

# DEFAULT BUDGET OF THE SCHOOL

OF: Nottingham School District (SAU 44), NH

Fiscal Year From July 1, 2010 to June 30, 2011


**RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.**

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| <ol style="list-style-type: none"> <li>1. Use this form to list the default budget calculation in the appropriate columns.</li> <li>2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.</li> <li>3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.</li> </ol> |
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**SCHOOL BOARD**

or

**Budget Committee if RSA 40:14-b is adopted**

  
 \_\_\_\_\_  
 Jean M. Farnell  
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 Gail Powell  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - School District of Nottingham (SAU 44) FY 2010-2011

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION (1000-1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs	4,915,439	572,587	-1347	5,486,679
1200-1299	Special Programs	1,963,404	-89,805	-6510	1,867,089
1300-1399	Vocational Programs	0	0	0	0
1400-1499	Other Programs	35,418	-576	-1395	34,447
1500-1599	Non-Public Programs	0	0	0	0
1600-1899	Adult & Community Programs	0	0	0	0
<b>SUPPORT SERVICES (2000-2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services	336,555	26,706	-24,652	338,609
2200-2299	Instructional Staff Services	173,742	5,512	-20,548	150,089
<b>General Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency				
2310-2319	Other School Board	48,727	4,760	-4,760	48,727
<b>Executive Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services	301,832	17,789		319,622
2320-2399	All Other Administration				
2400-2499	School Administration Service	278,585	8,229	-6,178	280,636
2500-2599	Business	50,207	1,398	-1,370	50,235
2600-2699	Operation & Maintenance of Plant	440,204	-18,828	25,519	446,895
2700-2799	Student Transportation	559,079	23,429	0	582,508
2800-2999	Support Service Central & Other	0	0	0	0
3000-3999	NON-INSTRUCTIONAL SERVICES	0	0	0	0
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	0	0	0	0
<b>OTHER OUTLAYS (5000-5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal	0	0	0	0
5120	Debt Service - Interest	0	0	0	0
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service	183,196	-16,728	949	167,417
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves	25,000	-25,000		0
5252	To Expendable Trust				

Default Budget - School District of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>FUND TRANSFERS</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	9,311,388	509,473	-40,292	9,771,953

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for increases	Acct #	Explanation for Reductions
1100	Teacher contract changes, high school Tuition changes		
1200	Tuition changes, out-of-district placements changes		
2320	SAU services - contractual obligation		
2700	Student transportation - contractual obligation		