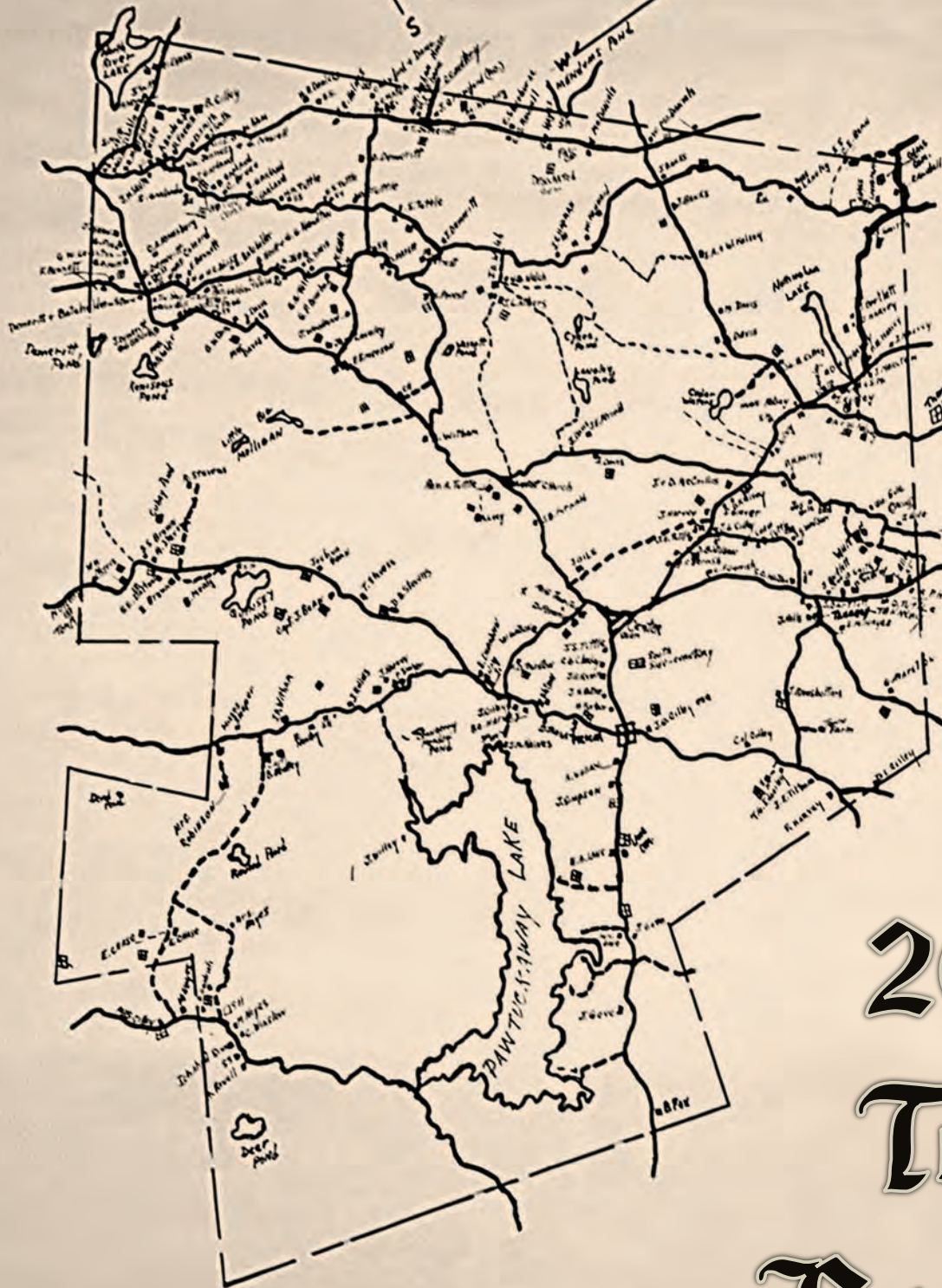


Town of Nottingham



Prepared
By
E. J. J. J.

2013
Town
Report

2014 Town Meeting Information

Voting by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot. After the polls close at 7:00 pm, the ballots will be counted.

**Tuesday, March 12, 2014
8:00 am – 7:00 pm
Nottingham Municipal Complex
139 Stage Road, Nottingham**

There will be no opportunity to vote by ballot on Article 1 at the second session of the Town Meeting. Remaining articles, 2 through 19, will be presented, discussed and acted upon at Town Meeting.

**Saturday, March 15, 2014
9:00 am
Nottingham School Multi-Purpose Room
245 Stage Road, Nottingham**

Rules of Procedure for Nottingham Town Meeting

1. No person, including elected officials, may speak during the meeting without permission of the moderator and must speak through the moderator.
2. There must be a motion and a second on the floor for each article.
3. A reasonable amount of relevant and non-repetitious debate will be allowed.
4. Any amendment to a motion must be submitted to the moderator in writing prior to a vote being taken on the amendment.
5. The moderator will ensure that the contents of all motions and amendments are fully understood. Please do not hesitate to ask the moderator if what you are voting on is not clearly understood.
6. Voting will be by Voter Cards.
7. You must be seated for the ballot clerks to count your vote.
8. Requirements to call for a Secret Ballot Vote:
 - a. Prior to a vote: The moderator must receive the signatures of five (5) present registered voters requesting a secret ballot on a given motion.
 - b. After a vote: Immediately after the voice vote on a given motion, seven (7) registered voters may stand and request a re-vote by secret ballot.
9. All votes are subject to reconsideration during the meeting, unless a motion to invoke RSA 40:10 is voted in the affirmative regarding that article.
10. Any other question may be decided by the moderator. The moderator's decision may be overruled by vote of the majority of registered voters present.
11. Results of all votes will be announced by the moderator.

Bonnie Winona MacKinnon
Town Moderator

Annual Report of the
Officers, Trustees, Boards,
Committees and Agents for the
Town of Nottingham
New Hampshire
For the year ending
December 31, 2013

DEDICATIONS

JUNE CHASE

Few in the history of our town have dedicated their time and energy as much as June Chase. Together with her husband Bob, June has been instrumental in preserving the history of Nottingham. Whether it is carefully displaying an old wedding dress from the 1800s or reading through family or business ledger records, June continues to carefully preserve archives for future generations from which to enjoy and learn.

With a healthy dose of humor, June expands on any tidbit of knowledge visitors to the Van Dame School Museum might request. June is a virtual encyclopedia when it comes to knowing and reciting information regarding old town family names, Indian tribes, genealogy, folklore, history, homes, occupations, industries, road names, celebrations, war generals, Minutemen, politicians, townsfolk, traditions, cemeteries, farms, the Nottingham Square School Museum, Historical Society, gossip, scandals, and massacres.



A few of the prominent names associated with dedication to the furtherance of the Nottingham Historical Society include Foss, Batchelder, Levitt, Gannet, Delp, and Chase. Like her peers before her, June's unwavering enthusiasm for all things Nottingham is evident by her excitement for our town's history and the exuberant manner in which she imparts the data. June's personal mission is to share history with all who will take the time to hear it. Her audiences include the many years of third-graders on class trips to the Schoolhouse Museum to Historical Society members, to older residents, and an array of seekers.

Those who know June personally, along with those people she has only recently met all comment on June's sacrifice, dedication and enthusiasm to the mission of preserving Nottingham's past for future generations. Beyond her role at the museum and the work she puts in week in and week out, many have come to admire not only her sacrifice and dedication, but also her strength, character, generosity, and kindness. Nottingham is fortunate to have her and we have all gained from her service.

Thank You June Chase

WILLIAM KYLE

In Remembrance



Bill was born and raised in Boston Mass., graduated from Northeastern University and retired from Boston Edison as the Division Head of Transmission & Distribution, Meter Maintenance.

After commuting for 18 years back and forth from his much loved adopted hometown "Nottingham", from 1972 to his retirement, and until his recent death, Nottingham was his "home".

Bill tried to give back and preserve the values he found and treasured here in Nottingham. Bill served in various capacities including as a member of the School Board, School District Moderator, Budget Committee Chairman, Supervisor of the Checklist, Master of the Pawtuckaway Grange and an activist in the USA Springs controversy.



Bill was well known for his candid opinions of whatever was in the forefront. Like it or not, you knew where he stood on the issues.

Bill was married to his talented wife Kay for 60 years and has three children: Paul, Steve, & Janet as well as two granddaughters, Jennifer and Patricia.



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IN CELEBRATION

Nottingham will celebrate its 300th Birthday in the year 2022. Proposals on how to start planning for this important occasion have already started, plans to create the needed sub-committees have begun, and volunteers for the multiple phase project are being sought. Also, as a method of celebrating, the Town Report Covers over the next few years will recognize the history of where Nottingham started and what has happened along to way to the present day Town of Nottingham.

Nottingham is considered by many who live here to be a wonderful town. So while some people might see a town as just a place to live while passing through to someplace else, other people know Nottingham is very special. It is the people and their histories that really “make” a town become what it is. So volunteer and participate to help Nottingham continue being such a special and wonderful place.

Nottingham Historical Society has a variety of maps showing the Town over the last 300 years. These include the early “proprietor” maps identifying the first settlers of Nottingham; “Range way” maps laying out the town “center” square and early road ways; and maps identifying property owners, churches, cemeteries, and schools; maps identifying dams, ponds, and other water bodies. Ultimately, these maps show the transition and growth of Nottingham from the early wild days to our more modern present. Stop in and visit to learn more about all the history they have gathered.

Volunteers and the help they bring is always needed and welcomed. Some upcoming projects include digital scanning and making records available electronically, preventing the loss of irreplaceable history.

The map on the Town Report cover was re-drawn by E.O. Foss, using the 1857 Rockingham County map, shown below. Foss’s map identifies the locations of homes and homeowners, cemeteries, schools, and other points of interest that existed at that time. Corrections were included for roads and lakes. E.O. Foss was a longtime Nottingham resident, Post Master and town historian. Comparisons between the maps of 1857 and 1892 and the current 2013 map indicate how much Nottingham has changed, but also how much it has remained the same.



Original 1857 Map by J. Chace, Jr.

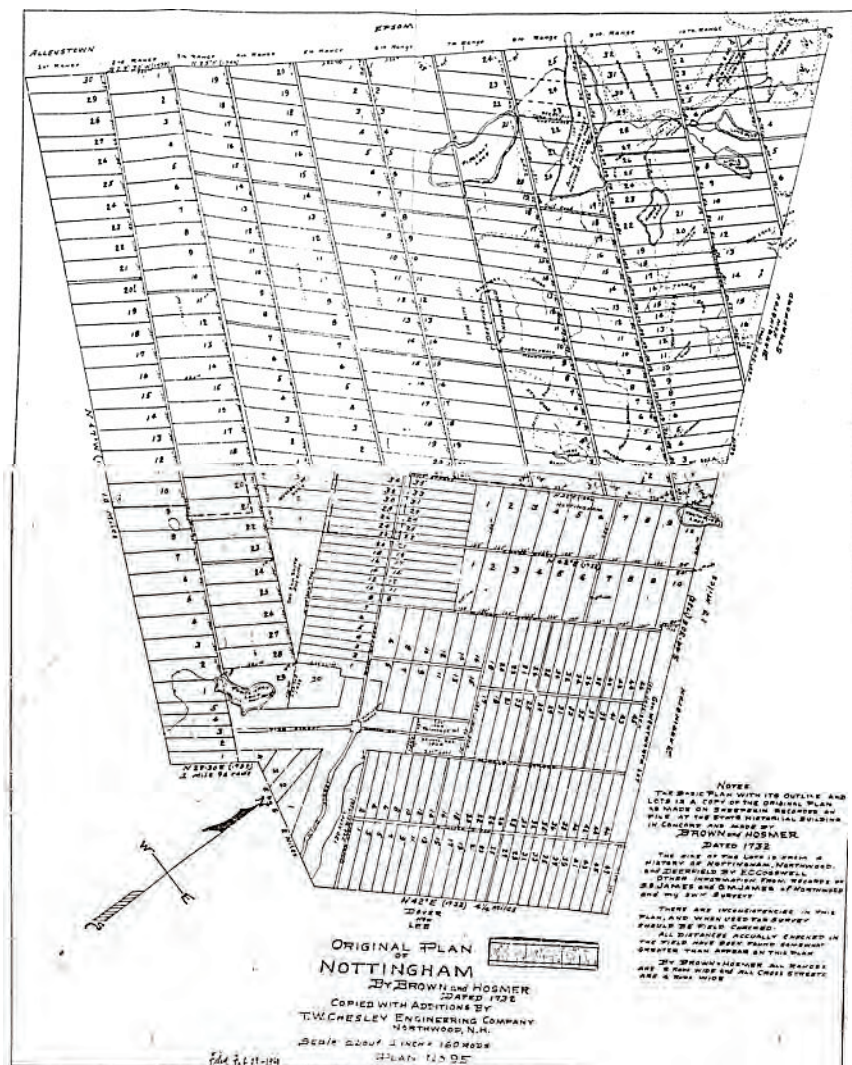


Re-drawn 1857 Map by E.O. Foss

The Beginnings: In April of 1721, 101 residents of seacoast towns from Boston to Portsmouth petitioned Governor Samuel Shute and the British King for a tract of land ten miles square northwest of Exeter with the purpose of establishing a town. A charter was formally issued on May 10, 1722, naming the town Nottingham. One year later, a total of 132 "proprietors" received draw "rights" or lots of land, requiring that they build a dwelling, clear land, and build a town center or square, within a specified time.

The first drawing of lots on March 31, 1724 resulted in 134 home lots. Proprietors were awarded a ten acre lot close to the square and an out-lying 100 acres parcel several miles away. These lots were located from Nottingham Square on south-west on Fish Street (Route 156), north-east on North Street (Route 156), south-east on King Street (Ledge Farm Road) and north-east on Bow Street (Deerfield Road). Home lots on the Square were given to the Governor, the Lieutenant Governor, and one each allotted to the Church, School and a Meetinghouse. As a token payment, an ear of Indian corn was paid to the Governor on December 20th and all trees suitable for ship masts were regarded as royal property.

The honor of being first settlers of Nottingham is given to the Nealleys, Kelseys, Deans and Cilleys. Most early residents came from Durham, Dover, Madbury, Exeter, Hampton and Massachusetts. In 1732 the survey and laying out of the remaining "undivided" lots in the third division of the town took place. The lots were laid out in "ranges", divided by "range roads."



Plan of Nottingham – Dated 1732 with Range Roads

MUNICIPAL CONTACT INFORMATION

Nottingham Town Offices - 139 Stage Road PO Box 114 - Nottingham NH 03290

Department	Name	Phone & Fax	Hours
Animal Control	Tim Witham	T - 679-2225	Please call Rockingham Co. Dispatch
Building & Code Enforcement	Paul Colby	T - 679-9597 x 2 F - 679-1013	Monday: 8:30 - 10 am & 1 - 3 pm Tuesday: 8:30 - 11 am & 4 - 6 pm Wednesday: 8:30 - 9:30 am & 12:30 - 2:30 pm Thursday: 8:30 - 10 am Friday: 8:30 - 9:30 am
Health Officer	Michael Kennard	T - 679-5022	Please call for information.
Maintenance	Jeanna Bush	T - 679-5022	
Planning & Zoning	JoAnna Arendarczyk	T - 679-9597 F - 679-1013	Tuesday: 9 am - 3 pm Thursday: 9 am - 3 pm
Recreation	Janet Horvath, Director Caroline Davis, Asst.	T - 679-3435 F - 679-1013	Mon. - Thurs.: 10 am - 1 pm
Tax Collector Deputy Tax Collector	William Garnett - 2014 Betsey Warrington	T - 679-1630 F - 679-1013	Wednesday: 7 pm - 9 pm Thursday: 9 am - 12 pm Saturday: 9 am - 12 pm
Town Clerk Deputy Town Clerk	Sandra Weston - 2012 Pamela Twombly	T - 679-9598 F - 679-1013	Mon. & Wed.: 3 pm - 7 pm Tuesday: 1 pm - 5 pm Thursday: 9 am - 1 pm <u>Last Saturday: 9 am - 1 pm</u>
Town Office	Town Administrator , Charles A. Brown Bookkeeper , Marjorie Carlson Assessing Coordinator , Susan Serino TA Secretary , Dawn Wirkkala	T - 679-5022 F - 679-1013	Monday thru Thursday: 8:30 - 3:30 pm Friday: 8:30 - 3:30 pm
Town Treasurer Deputy Treasurer	Cheryl Travis Amanda Travis	T - 679-5022 F - 679-1013	Please call for information.
Welfare Administration		T - 679-5022	See Town Office

Other Municipal Services

Department	Name	Phone	Hours
Highway 3 Flutter Street	John Fernald	T - 679-5022 F - 679-1013	Monday - Friday: 7 am - 4 pm
Library (Blaisdell Memorial) 129 Stage Road	Rhoda Capron	T - 679-8484 F - 679-6774	Monday: 1 pm - 9 pm Tuesday: 9 am - 5 pm Wednesday: 9 am - 9 pm Thursday: 9 am - 5 pm Saturday: 9 am - 1 pm Sunday: 1 pm - 4 pm
Recycling Center 11 Freeman Hall Road	Don Cinfo	T - 942-5171	Summer Hours: Thur - 11:00 - 7:00 pm Fri. & Sat. - 9:00 - 5:00 pm Winter Hours: Thur. thru Sat - 9:00 - 5:00 pm

Emergency Services

Department	Name	Phone	Hours
Fire & Rescue 235 Stage Road			
Chief & Fire Warden	Jaye Vilchock	T - 679-5666	Contact the Station for specific hours.
Deputy Chief	Heidi Carlson	F - 679-1271	
Police Department 139 Stage Road			
	Emergency Management	T - 679-1506	Monday thru
Chief Gunnar Foss	8:30 - 3:30 pm	F - 679-1504	Friday: 8:30 - 4:00 pm

BOARDS / COMMITTEES / COMMISSIONS CONTACT INFORMATION

Boards, Committees & Commissions - Nottingham, NH 03290

Department	Name	Phone & Fax	Hours / Meeting Dates
Assessors, Board of PO Box 114	Eugene Reed - 2013 Jason Neuman - 2014 Peter Bock - 2013	679-5022 679-1013	Monday - Thursday: 8:30 - 3:30 pm Friday: 8:30 am - 12 pm
Budget Committee PO Box 114	Donna Danis - 2015 Korey Ferland - 2015 Anthony Dumas - 2016 Jackie Snow - 2016 Jeff Wheeler - 2016 Selectman Mark Carpenter School Board Peter Perron	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Capital Improvement Committee PO Box 114	Selectman Mary Bonser Planning Board John Morin Building Committee Tom Sweeney Budget Committee Jason Marcotte School Board Peter Perron	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Cemetery Commission PO Box 114	Theresa Bascom - 2013 Michael Bascom - 2014 Peter Corriveau - 2015	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Conservation Commission PO Box 114	Susan Mooney - 2016 Celia Abrams - 2014 Cheryl Smith - 2014 Noel Carlson - 2015 Kristen Lamb - 2015 Raelene Shippee-Rice - Alternate	679-5022 679-1013	Meetings: 1st Monday of the Month. Schedule posted in Town Offices, Library & Post Offices
Food Pantry PO Box 209	Chelli Tennis - President Rhoda Capron - Secretary Peter Bock - Treasurer Carol Coddington - Trustee Barbara Fernald - Trustee Phil Fernald Sr. - Trustee Susan Marston - Trustee	679-5209	Distribution: 3rd Thursday of the Month All calls are confidential.

Joint Loss Management Committee PO Box 114	Janet Horvath, Recreation Dir. Paul Colby, Bldg Insp John Fernald, Road Agent Don Cinfo, Recycling Center Mngr. Cassie Tourigny, Fire/Rescue Dawn Wirkkala, Town Admin.	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Library Trustees PO Box 115	Sara Wotton - 2014 Kathleen Matthews - 2015 Chair Susan Medeiros - 2016 Melanie Metz - Alternate	679-8484 679-6774	Meetings: Schedule posted in Town Offices, Library & Post Offices
Moderator PO Box 114	Bonnie Winona MacKinnon - 2014	679-9597 679-1013	
Planning Board PO Box 114	Dirk Grotenhuis - 2016 Edward Viel - 2016 Selectman Hal Rafter Chair Arthur Stockus - 2015 Vice Chair Troy Osgood - 2015 Secretary Susan Mooney - 2014 John Morin - 2014	679-5022 679-1013	2nd & 4th Wednesdays of the Month at 7:00 pm Conference Rm #1
Selectmen, Board of PO Box 114	Chair Hal Rafter - 2014 Mark Carpenter - 2015 Mary Bonser - 2016	679-5022 679-1013	Meetings: Every other Monday at 6:30 pm Conference Room #1
Supervisors of the Checklist PO Box 114	Dee-Ann Decker Ruth Anne Fuller JoAnna Arendarczyk	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Trustees of Trust Funds PO Box 114	Gail Powell - 2014 Gail Mills - 2015 Lisa Kennard - 2016	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Zoning Board of Adjustments PO Box 114	Romeo Danais - 2015 Robert Davidson - 2015 Kevin Bassett - Alternate Chair Bonnie Winona MacKinnon - 2014 Terry Bonser - 2014	679-9597 679-1013	Meetings: Schedule posted minimum of 5 days before in Town Offices, Library & Post Offices

VITAL STATISTICS

IN REMEMBRANCE

In Remembrance

Let life be as beautiful as summer flowers
And death as beautiful as autumn leaves.
~Rabindranath Tagore

<i>Name</i>	<i>Date</i>	<i>Name</i>	<i>Date</i>
Patricia Cabral	1/17/2013	Mildred Holmes	7/23/2013
George Yankus	2/13/2013	Robert Whitney	8/26/2013
Daniel Hervey	3/22/2013	Robert Wallace	10/11/2013
Aldona Hoppe	3/23/2013	Mary Beth Rautio	10/12/2013
Kerry Plaisted	4/24/2013	Christopher Poulin	10/27/2013
Wayne Dickey	4/28/2013	Nicole Foster	11/6/2013
Roger Kebler	5/3/2013	William Kyle	12/10/2013
Joanne Welch	6/30/2013	Ruth Cummings	12/18/2013
Alwin Merrill	7/16/2013	Clarence St Amand	12/19/2013
Willice Brown	7/16/2013	Norman Blais	12/25/2013

*The Town of Nottingham wishes to recognize the
passing of those in our community between
January 1, 2013 and December 31, 2013.*

Special Remembrance: It is believed that Mildred Holmes was the Oldest Nottingham resident when she passed away at the age of 99 years. Born on October 4, 1913 in Strafford NH, she was a Nottingham resident for 74 years. A charter member of the Nottingham Women's Club. Survived by Nottingham residents, daughter Barbara (Holmes) Pratt, granddaughter Gretchen Colpritt, and great granddaughter Danielle Colpritt.

Information contained in this report is obtained from Death Certificates filed with the Nottingham Town Clerk.

2013 MARRIAGES

Couple	Date
Alison C. Scheiderer & Timothy C. Scott	January 01
Christina R. Luoma & Christopher J. Elliott	January 12
Deborah A. Reddeck & Michael D. Cardinale	January 20
Randy B. Carter & Hazel M. Holmes	February 02
Daniel F. Mather & Elyse A. Paul	February 16
Kelly S. Delisle & Mamadou M. Ndaw	February 16
Jordan A. Wain & Jessica L. Arnfield	February 16
Jeffrey E. Crosby & Allyson M. Decker	February 23
Danielle L. Cameron & Charles R. Smith III	June 01
Joshua K. Peno & Nicolette M. Nicolaides	August 03
Jacob A. Turgeon & Ellen G. Smith	August 10
Angela M. Cloutier & Nicholas M. Vaillancourt	August 16
Stephen A. Cahill & Juliana A. Miranda	September 13
Kathryn D. Webb & Jesse A. Medeiros	September 14
Patricia E. Carr & Michael W. Tappe	October 06
Timothy J. Smith & Anastasia M. Wiley	October 19
Alexander W. Giani & Victoria R. Martin	October 20

Information contained in this report is obtained from Marriage Certificates filed with the Nottingham Town Clerk.

2013 BIRTHS

Congratulations on the New Baby

2013 Births



<i>Parents</i>	<i>Baby</i>	<i>Date</i>
Eli & Allison Friend-Gray	Miles Philip	March 02
William & Caroline Ganier	Henry Braddock	April 14
Matthew & Amanda Shirland	Brooklyn Maye	April 18
Dennis & Jennifer Okenquist	Andrew James	May 09
Matthew & Kelly Trepp	Jeremy Patrick	June 13
Alexandra Currier	Ahslynn Nikole	September 13
Kurt & Kimberly Lesage	Alaina Alison	September 16
Ryan White & Errin Mutolo	Eliza June	October 03
Christopher & Erin Maskwa	Grace Nicole	July 29
Brendan & Karen Carr	Conall Arthur	August 09
Daniel & Heather Anteck	Hayden Morgan	August 09
Brian & Jennifer Spagna	Jayce Mackenzie	October 27
Joshua & Megan Henly	Samuel Isaac	October 31
Christopher & Sarah Brown	Mattison Violet	November 11
Michael & Amber Wright	Sadie Marie	November 16
Brian & Heather Moss	Mathew Blair	November 20
Joseph & Melanie Metz	Orrin Lochlin	December 02
Frank & Rebecca Coppola	Maxwell Clay	December 09

Information contained in this report is obtained from Birth Certificates filed with the Nottingham Town Clerk.

2014 WARRANT & BUDGET OF THE TOWN
OF NOTTINGHAM

2014 WARRANT ARTICLES

TOWN OF NOTTINGHAM STATE OF NEW HAMPSHIRE 2014

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State,
qualified to vote in Town Affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE NOTTINGHAM COMMUNITY
CENTER IN SAID NOTTINGHAM ON TUESDAY THE 11TH DAY OF MARCH 2014 NEXT
AT 8:00 O' CLOCK IN THE FORENOON TO ACT UPON THE
FOLLOWING SUBJECTS;**

Article # 1 will be acted upon on Tuesday March 11, 2014 at the Nottingham Community Center from 8:00AM to 7:00PM.

Articles # 2 through # 19 will be acted upon on Saturday March 15, 2014 at the Nottingham Elementary School at 9:00AM.

Article # 1: To choose by ballot all necessary Town Officers for the ensuing year.

Article # 2: To see if the Town will vote to raise and appropriate the sum of **\$3,527,486.00** which is the **Budget Committee's recommended amount for the 2014 Operating Budget (10 - 0)**. The Board of Selectmen recommends **\$3,527,486.00** (3 - 0). This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. (Majority Vote Required) **The estimated Tax Impact is \$3.78** per \$1,000.00 of property valuation.

Article # 3: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Nine Thousand and Sixty dollars **\$199,060.00** for Engineering, Design and highway construction and reconstruction on Berry Road and Lincoln Drive or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2015, whichever occurs earlier. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$368** per \$1,000.00 of property valuation.

Article # 4: To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Highway Truck Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$0.92** per \$1,000.00 of property valuation.

Article # 5: To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Fire Department Vehicle Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$0.92** per \$1,000.00 of property valuation.

Article # 6: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Eight Hundred Fifty dollars **\$24,850.00** for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2014; and to authorize the withdrawal of Twenty Four Thousand Eight Hundred Fifty dollars **\$24,850.00** from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **No Tax Impact** per \$1,000.00 of property valuation.

Article # 7: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars \$20,000.00 for the purpose of purchasing a rescue boat, motor and trailer for the Fire/Rescue Department. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$.037** per \$1,000.00 of property valuation.

Article # 8: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars **\$20,000.00** to be added to the previously established Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. The next revaluation will take place in 2015. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$.037** per \$1,000.00 of property valuation.

Article # 9: Per RSA 72:39-b. Shall we modify the elderly exemptions from property tax in the Town of Nottingham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age to 75 years, **\$101,000.00**; for a person 75 years up to 80 years, **\$142,000.00**; for a person 80 years of age or older, **\$184,000.00**. To qualify, the person must be a New Hampshire resident for at least 3 consecutive years preceding April 1 in the year in which the exemption is claimed, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than **\$ 38,000.00** or if married, a combined net income of not more than **\$ 48,000.00**; and own assets not in excess of **\$ 180,000.00** excluding the value of the person's residence. **The Board of Selectmen recommends this article (3 - 0) The Budget Committee recommends this article. (10 - 0)** (Majority Vote Required)

Article # 10: Per RSA 72:27-a. Shall we modify the disabled exemption from property tax in the Town of Nottingham? The exemption, based on assessed property value shall be **\$101,000.000**. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than **\$ 38,000.00** or, if married, a combined net income of not more than **\$ 48,000.00**; and own net assets not in excess of **\$180,000.00** excluding the value of the person's residence. **The Board of Selectmen recommends this article (3 - 0) The Budget Committee recommends this article. (10 - 0)** (Majority Vote Required)

Article # 11: Per RSA 72:27-a. Shall we modify the blind exemption from property tax in the Town of Nottingham? The exemption, based on assessed property value shall be **\$37,200.00**. To qualify, the person must be legally blind as determined by the blind services program, bureau of vocational rehabilitation, department of education. **The Board of Selectmen recommends this article (3 - 0). The Budget Committee recommends this article (10 - 0).** (Majority Vote Required)

Article # 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars **\$5,000.00** to be added to the Non-Capital Reserve Fund previously established for the purpose of funding the Tri-Centennial Fund for the celebration of the Town of Nottingham's 300th Birthday to take place in the

year 2022. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$.009** per \$1,000.00 of property valuation. (This is the second year of a ten year process.)

Article # 13: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand dollars **\$25,000.00** to be used to demolish and cleanup the buildings located on the Marston Homestead at 229 Mill Pond Road. The buildings are unstable and must be demolished before any public use of the property can take place .**The Board of Selectmen recommends this appropriation (3- 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$.046** per \$1,000.00 of property valuation.

Article # 14: To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a. Such fund will be used for maintenance, repair or replacement of Heating, Ventilation & Air Conditioning (HVAC), Electrical, Plumbing or other major systems in Town buildings or facilities.. Furthermore, to raise and appropriate the sum of Three Thousand dollars (**\$3,000**) to be placed in said fund and appoint the selectmen as agents to expend from the fund. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0).** (Majority Vote Required) **The estimated Tax Impact is \$.006** per \$1,000.00 of property valuation.

Article # 15: To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Nine Hundred Sixty Six dollars **\$26,966.00** in support of the following Social Service Agencies:

Agency	Amount
Seacoast Family Promise (New this year)	\$100.00
Corner Stone VNA	\$2,393.00
Lamprey Health Care	\$4,500.00
Women's Aid (Out of Business)	\$00.00
Seacoast Mental Health	\$1,000.00
Child & Family Services	\$1,000.00
Richie McFarland Children Center	\$3,600.00
Sexual Assault Support Serv	\$700.00
A Safe Place	\$750.00
AIDS Response Seacoast	\$575.00
Seacoast Big Brother/Sister	\$500.00
Friends Retired Sr. Volunteer. Prog.	\$100.00
Rockingham Co Comm Act Prog	\$5,500.00
Rock Cty Nutrition Meals/Wheels	\$1,398.00
Area Homecare/Family	\$1,100.00
Child Advocacy Center	\$1,250.00
Victims Inc	\$500.00
American Red Cross	\$500.00
Ready Rides	\$1,500.00
Total	\$26,966.00

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 0). (Majority Vote Required) **The estimated Tax Impact is \$.050** per \$1,000.00 of property valuation.

Article # 16: To see if the Town will vote to raise and appropriate the sum of \$ **4,000.00** for the purpose of conducting courtesy inspections of boats using the State Boat Launch at the Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. This article was submitted by the Pawtuckaway Lake Improvement Association, by a majority vote. **The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (9 – 1 abstain).** (Majority Vote Required) **The estimated Tax Impact is \$.007** per \$1,000.00 of property valuation.

Article # 17: To see if the Town will vote to accept the existing road commonly known as Gerrior Drive as a Town Road. **(Majority Vote Required) (By Petition)**

Article # 18: To see if the Town of Nottingham will urge the New Hampshire Legislature to join 500 municipalities and 16 other States in calling upon the United States Congress to move forward a Constitutional amendment as follows:

Section 1. The rights protected by the Constitution of the United States are the rights of natural persons only.

Artificial entities established by the laws of any State, the United States, or any foreign state shall have no rights under this Constitution and are subject to regulation by the People, through Federal, State, or local law.

Section 2. Federal, State, and local government shall regulate, limit, or prohibit contributions and expenditures to ensure that all citizens, regardless of their economic status, have equal access to the political process, and that no person gains, as a result of their money, substantially more access or ability to influence in any way the election of any candidate for public office or any ballot measure.

Federal, State, and local government shall require that any permissible contributions and expenditures be publicly disclosed.

The judiciary shall not construe the spending of money to influence elections to be speech under the First Amendment. **(By Petition)**

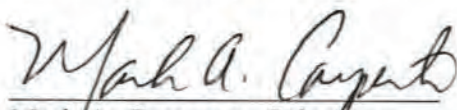
Article #19: To transact any other business, which may legally come before this meeting.

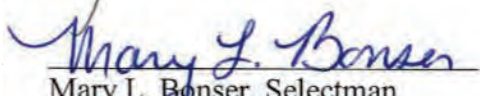
Given under our hands and seal this 12th day of February in the Year of Our Lord Two Thousand and Fourteen.

A True Copy Attest:

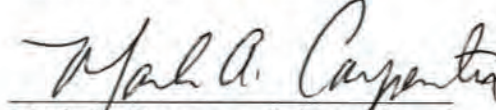
Nottingham Board of Selectmen

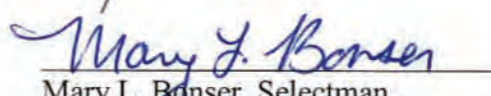

Harold W. Rafter, Chairman


Mark A. Carpenter, Selectman


Mary L. Bonser, Selectman


Harold W. Rafter, Chairman


Mark A. Carpenter, Selectman


Mary L. Bonser, Selectman

2014 MS-7 BUDGET OF A TOWN

MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Nottingham, New Hampshire

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

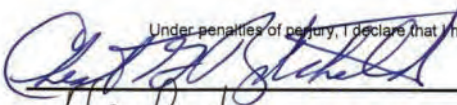

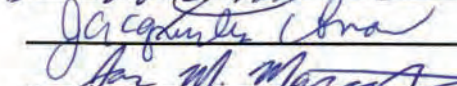
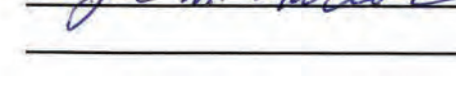
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

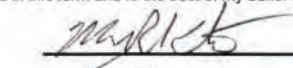

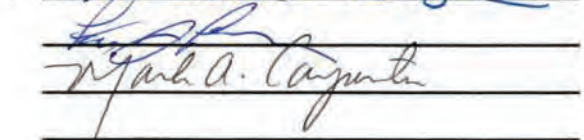
This form was posted with the warrant on (Date): February 12, 2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Healed




THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	2	154,318	145,297	158,110		158,110	
4140-4149	Election, Reg. & Vital Statistics	2	69,711	70,056	80,520		80,520	
4150-4151	Financial Administration	2	100,045	97,162	103,908		103,908	
4152	Revaluation of Property	2	72,069	63,593	70,465		70,465	
4153	Legal Expense	2	52,100	22,111	43,010		43,010	
4155-4159	Personnel Administration	2	433,237	405,893	511,964		511,964	
4191-4193	Planning & Zoning	2	32,600	14,330	30,988		30,988	
4194	General Government Buildings	2	154,259	141,888	142,154		142,154	
4195	Cemeteries	2	8,000	5,421	9,000		9,000	
4196	Insurance	2	57,590	51,436	65,495		65,495	
4197	Advertising & Regional Assoc.	2	2,500	-	2,500		2,500	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	2	498,910	476,440	517,614		517,614	
4215-4219	Ambulance							
4220-4229	Fire	2	252,384	235,729	312,072		312,072	
4240-4249	Building Inspection	2	52,158	49,113	52,452		52,452	
4290-4298	Emergency Management	2	4,260	3,500	4,260		4,260	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	2	516,251	519,940	488,561		488,561	
4312	Highways & Streets							
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other Shim & Sealcoat	2	262,000	245,092	273,000		273,000	
SANITATION								
4321	Administration	2	178,690	170,937	188,100		188,100	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	2	675	625	675		675	
4414	Pest Control	2	4,860	4,040	4,860		4,860	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	2	15,870	2,841	15,920		15,920	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	2	88,802	76,104	91,231		91,231	
4550-4559	Library	2	139,712	137,050	151,153		151,153	
4583	Patriotic Purposes							
4589	Other Culture & Recreation	2	10	-	10		10	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation	2	1,760	914	1,820		1,820	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	2	141,476	141,475	141,476		141,476	
4721	Interest-Long Term Bonds & Notes	2	71,202	71,366	66,168		66,168	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	4+5	100,000	100,000	100,000		100,000	
4916	To Exp.Tr.Fund HVAC	14			3,000		3,000	
4917	To Health Maint. Trust Funds							
4313	HCR Berry Rd - Lincoln Dr	3	195,000	154,304	199,060		199,060	
4220	F/R Boat/Motor/Trailer	7			20,000		20,000	
4915	CRF Revaluation	8	20,000	20,000	20,000		20,000	
4915	NCRF Tri-Centennial	12	5,000	5,000	5,000		5,000	
4194	Marston Homestead Clean-up	13			25,000		25,000	
4220	Ambulance		150,000	137,075				
4902	Highway Truck		196,000	190,572				
SPECIAL ARTICLES RECOMMENDED			666,000		372,060		372,060	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4220	Ambulance Operation	6	22,300	21,661	24,850		24,850	
4445	Vendor Payments	15	27,301	26,801	26,966		26,966	
4619	Lake Host Program	16	4,000	4,000	4,000		4,000	
4220	Defibrillator		35,000	29,770				
INDIVIDUAL ARTICLES RECOMMENDED			88,601		55,816		55,816	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		7,024	7,000	7,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		158,919	125,000	125,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		93	100	100
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		18,654	24,000	24,000
3220	Motor Vehicle Permit Fees		771,319	750,000	750,000
3230	Building Permits		32,882	35,000	35,000
3290	Other Licenses, Permits & Fees		36,602	30,000	30,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		214,975	215,000	215,000
3353	Highway Block Grant		125,206	125,997	125,997
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		4,211	4,000	4,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,933	3,284	3,284
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		75,743	75,000	75,000
3409	Other Charges		16,176	20,000	20,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		4,000		
3502	Interest on Investments		660	700	700
3503-3509	Other		43,823	30,000	30,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		188,926	24,850	24,850
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		190,572		
3916	From Trust & Fiduciary Funds		5,421	9,000	9,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		200,000		
TOTAL ESTIMATED REVENUE & CREDITS			2,100,139	1,478,931	1,478,931

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,365,449	3,527,486	3,527,486
Special Warrant Articles Recommended (from pg. 6)	666,000	372,060	372,060
Individual Warrant Articles Recommended (from pg. 6)	88,601	55,816	55,816
TOTAL Appropriations Recommended	4,120,050	3,955,362	3,955,362
Less: Amount of Estimated Revenues & Credits (from above)	2,100,139	1,478,931	1,478,931
Estimated Amount of Taxes to be Raised	2,019,911	2,476,431	2,476,431

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$374,771
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Nottingham FISCAL YEAR END December 2014

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$3,955,362
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$141,476
3. Interest: Long-Term Bonds & Notes	\$66,168
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	(\$207,644)
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$3,747,718
8. Line 7 times 10%	\$374,771
9. Maximum Allowable Appropriations (lines 1 + 8)	\$ 4,330,133

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

2013 TOWN MEETING MINUTES

MINUTES OF THE ANNUAL TOWN MEETING TOWN OF NOTTINGHAM 2013

The Moderator, Bonnie Winona Mackinnon, called the meeting to order at 8:00 AM on March 12, 2013 at the Nottingham Municipal Building. Articles # 1 through # 7 were acted upon on Tuesday, March 12, 2013 at the Nottingham Municipal Building from 8:00AM to 7:00PM. The meeting was recessed at 7:00 PM by the Moderator, to reconvene at 9:00 AM on Saturday, March 16, 2013 at the Nottingham Elementary School.

At 9:05 AM on March 16, 2013, the Moderator, Bonnie Winona Mackinnon, welcomed everyone and called the meeting to order. She thanked the election workers for their assistance at the elections on the 12th. After the Pledge of Allegiance to the flag, she recognized the veterans and led the applause to thank them for their service. She then introduced the Supervisors of the Checklist, the Ballot Clerks, and the Town Officials. She thanked Brian McClelland for operating the audio/visual equipment and the staff for setting up the meeting hall.

The Moderator made the following announcements: that lunch would be provided in the cafeteria by the Portable Pantry; that the Blaisdell Memorial Library's pre-order plant sale would be extended for one week and that organic seeds were available at the Library for purchase; and that the Women's Aid was selling raffle tickets for a hand made quilt and that the drawing would be on April 16, 2013 at the Community Center at 7:00 PM.

The Moderator then read the rules of procedures for the town meeting which were printed on the inside cover of the 2012 Annual Town Report, copies of which were available at the entrance to the meeting room.

The Moderator read the results of the School District Election held on March 12, 2013:

Clerk (1 year term)	Shannon Taylor
Treasurer (1 year term)	Cheryl A. Travis
School Board Member (3 year term)	Gail Mills
School Board Member (2 year term)	Carrie Joy Scott
School Board Moderator (1 year term)	
By write-in	Terry Bonser (Accepted)

The Moderator announced that all of the School District warrant articles had passed at the town elections.

The Moderator then read the results of the Town elections held on March 12, 2013:

Selectman (3 year term)	Mary Bonser
Cemetery Trustee (3 year term)	Theresa Bascom
Trustee of the Trust Funds (3 year term)	Lisa Kennard
Library Trustee (3 year term)	Susan Medeiros
Planning Board Member (3 year term)	Dirk Grotenhuis
Planning Board Member (3 year term)	Eduard R. Viel
Budget Committee Member (3 year term)	Anthony Dumas
	Jackie Snow
	Jeff Wheeler
Budget Committee Member (1 year term)	James O'Brien
Zoning Board Member (3 year term)	Michael Russo
Board of Assessors (3 year term)	Eugene Reed

Article # 2: Are you in favor of amending the **Nottingham Zoning Ordinance, Article II Section C. 4 Accessory Dwelling Units** which currently reads as follows:

C.4. Dwelling Units on Single Tracts - When more than one (1) dwelling unit is to be constructed on a single tract or on abutting tracts of land under the same ownership, each shall be on a plot which satisfies all requirements of this Ordinance, Subdivision Regulations and Site Plan Review and shall require a formal subdivision process or site plan review.

To be replaced with:

C. 4. Accessory Dwelling Units (ADU)

Section 1. PURPOSE

For the purpose of providing expanded housing opportunities and flexibility in household arrangements to accommodate family members or non related people of a permitted, owner occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood.

Section 2. REQUIREMENTS/LIMITATIONS

ADU's shall be secondary; shall not be considered an additional dwelling; only one ADU allowed per principle dwelling; permitted on residential property in which owner resides only; gross living area shall not exceed 750 square feet; new owners shall apply for a certificate of occupancy; proposed septic systems must be designed in accordance with NH RSA 485A:38; shall be recorded at county Registry of Deeds, may not be a manufactured home; have no more than one bedroom; shall not be converted to a condominium; a building permit must be approved and issued prior to construction; property and proposed use must conform to the dimensional requirements of a single family residential lot; ADU's must be developed in a manner which does not alter the character or appearance of the principle unit; adequate off street parking shall be provided; adequate provisions for ingress, egress, and turning of vehicles within the site; additional entrances shall be located to the side or rear; attached ADU's shall be designed to allow for reincorporation into the principle dwelling unit.

Section 3. STANDARD FOR REVIEW

Property and proposed use must conform to dimensional requirements; ADU's shall not alter character/appearance of the principle dwelling unit as a single family residence; adequate off street parking; adequate provisions for ingress, egress and turning of vehicles; additional entrances located at side or rear of building; attached ADU's designed for reincorporation into the principle dwelling unit.

Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.

Recommended by the Nottingham Planning Board

YES 406 NO 214

Article # 3: Are you in favor of amending the **Nottingham Zoning Ordinance, Article III Overlay Districts, Section A-Aquifer Protection District** by the addition of the following statement as follows as well as the subsequent renumbering of said section to reflect the addition:

1. Authority: The Aquifer Protection District is an Innovative Land Use Control adopted pursuant to RSA 674:21, I (j).

Recommended by the Nottingham Planning Board.

YES 443 NO 161

Article # 4: Are you in favor of amending the Nottingham Zoning Ordinance, Article VI General Provisions, Section G Home Occupation from:

G. Home Occupation

The Town of Nottingham recognizes the desire of citizens to use their residences for limited business activities. However, the Town believes that it is important to protect residential areas from any adverse impacts of activities associated with home occupations. The purpose of this provision is to allow home occupations that are compatible with residential areas. Minor home occupations do not require Site Plan Review and shall be consistent with the definition of minor home occupation as per Article VI, Definitions, of this Ordinance.

Criteria for a Major Home Occupation:

1. Employees - Not more than one non-resident of the home may be employed in the home occupation on the premises.
2. Signs – Deleted (voted 03/14/06, not revised until 05/17/07)
3. Residential appearance - There shall be minimal external alteration of the appearance of the property, dwelling, or accessory building in which the home occupation is conducted, which would reflect the existence of the home occupation.
4. General nuisances - No activity shall be allowed that would become a nuisance by way of noise, odor, smoke, dust, gas, vibrations, or electrical interference noticeable at or beyond the property line.
5. Parking - There shall be no parking on the public way.
6. Except that the following shall not be prohibited in the case of home based off premises service businesses: The parking, on the premises, of vehicles and equipment related to the off premise service business and the retrieval of such vehicles and equipment by employees not principally employed on the premises.

To be replaced with:

G. Home Occupations

The Town of Nottingham recognizes the desire of citizens to use their residences for limited business activities. However, the Town believes that it is important to protect residential areas from any adverse impacts of activities associated with home occupations. The purpose of this provision is to allow home occupations that are compatible with residential areas. Minor home occupations do not require Site Plan Review and shall be consistent with the definition of minor home occupation as per Article VI, Definitions, of this Ordinance.

1. Permitted Uses:
 - a) Product manufacture and/or sale requirements
 - b) Professional offices - definitions
 - c) Services business - definitions
 - d) Family day care -description
 - e) Occupations not listed that are similar in nature
2. Non-Permitted Uses
 - a) Auto Repair
 - b) On-site Auto Sales
 - c) Machine Shops
 - d) On-site Lawnmower/Tractor Sales
3. Criteria for Major Home Occupation
 - a) Occupant only and shall be incidental and secondary to the use of the property
 - b) On site sale of goods requirement/restrictions or service
 - c) Allowable space—no more than 25% of the gross floor area

- d) Employees – requirements/restrictions
- e) Residential appearance – requirements
- f) Commercial vehicle – requirements/restrictions
- g) General nuisance restrictions
- h) Parking – requirements/restrictions
- i) Change of ownership
- j) Signage

Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.

Recommended by the Nottingham Planning Board.

YES 395 NO 223

Article # 5: Are you in favor of amending the **Nottingham Zoning Ordinance, Article IV Section S. 9.**

Permissible Uses of Open Space a) from:

The total area of Designated Open Space shall equal at least 50 percent of the Open Space Development's gross tract area. Not more than 50 percent of the Designated Open Space may consist of otherwise non-buildable areas. Such Designated Open Space shall consist of as much contiguous area as possible and should, when practical, connect with existing trails, conservation easements, parks and other types of open space.

To be replaced with:

- a) The total area of Designated Open Space shall equal at least 50 percent of the Open Space Development's gross tract area. Not more than 50 percent of the Designated Open Space may consist of otherwise non-buildable areas. A minimum of sixty (60) percent of such Designated Open Space shall be contiguous and should, when practical, connect with existing trails, conservation easements, parks and other types of open space. Furthermore, any such contiguous area shall not have a horizontal dimension of less than seventy-five (75) feet.

Recommended by the Nottingham Planning Board.

YES 437 NO 202

Article # 6: Are you in favor of amending **Article IV General Provisions, Section U** of the Nottingham Zoning Ordinance as follows:

U. Nonconformance

1. Any nonconforming use which was legal prior to adoption of the Zoning Ordinance or of an amendment thereto may continue, except as provided herein.
2. Whenever a lot which is nonconforming due to insufficient area, frontage, or setback abuts other property having the same ownership, all such property or lots shall be considered as a single tract for purposes of further development or for the sale of any portion thereof. This provision may be modified by the Planning Board, if it is established that substantial development has created vested interests which make change to conformity unreasonable or unjust.

To be replaced with:

U. Nonconformance

1. Non-conforming Uses

Any non-conforming use existing on the effective date of these regulations may be continued indefinitely provided that such use shall not be:

- a) Expansion

- b) Changed to another non-conforming use
 - c) Re-establishment
 - d) Restoration requirements
2. Nonconforming Lot of Record
 3. Nonconforming Structure

Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.

Recommended by the Nottingham Planning Board.

YES 385 NO 242

Article # 7: Are you in favor of amending **Article III-Overlay Districts**, of the Nottingham Zoning Ordinance, by adding a new **Section D Wireless Communication Overlay District**

This overlay district is enacted in accordance with RSA 674:16 and 674:21. II. This ordinance is enacted in order to establish general guidelines for the siting of personal wireless service towers and antennas and to preserve the authority of the Town of Nottingham to regulate and to provide for reasonable opportunities for the siting of personal wireless service facilities while ensuring that the wireless provider's service remains effective and efficient; to minimize adverse impacts such facilities may create including, but are not limited to, impacts on: aesthetics, environmentally sensitive areas, historically significant locations, flight corridors, health and safety concerns and diminution of property values; to provide for co-location and minimal impact siting options through an assessment of current technology and locational options, future location availability, innovative siting techniques, and siting possibilities beyond the geographic boundaries of the town; to permit the construction of new towers only where all other reasonable alternatives have been exhausted, and to encourage the owners and users of towers and antennas to configure them in a manner that minimizes visual impacts of said structures; to require cooperation and co-location, to the highest extent possible, between competitors in order to reduce cumulative negative impacts upon the Town of Nottingham; to provide constant maintenance and safety inspections for any and all facilities and to provide for the demolition and removal of abandoned facilities or facilities that constitute a danger to persons or property.

Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.

Recommended by the Nottingham Planning Board.

YES 458 NO 180

A motion was made by Mary Bonser and seconded by Ruth Ann Fuller to allow Police Chief Gunnar Foss, a non-resident, to speak at the meeting.

The motion passed by card vote.

Mary Bonser made a motion seconded by Mark Carpenter to table Articles #17 and #18.

The motion passed by card vote.

Article # 8: To see if the Town will vote to raise and appropriate the sum of **\$3,365,449**, which is the **Budget Committee's recommended amount for the 2013 Operating Budget (7-0)**. The Board of Selectmen recommends **\$3,365,449 (3-0)**. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. (Majority Vote Required)

Article #8 was moved by Hal Rafter and seconded by Mark Carpenter.

Carl Schmottlach made a motion seconded by Charlene Anderson to add \$50,000 to the Solid Waste-Recycle Budget and to amend Article #8 as follows:

Article #8: To see if the Town will vote to raise and appropriate the sum of \$3,415,449 for the 2013 Operating Budget.

After discussion, the amendment to Article #8 failed by card vote.

After discussion, Article #8 as written passed by card vote.

Mary Bonser made a motion seconded by Mark Carpenter to take Article #13 out of order as the next order of business. The motion passed by card vote.

Article #13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars **\$20,000.00** for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2013; and to authorize the withdrawal of Twenty Thousand dollars **\$20,000.00** from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #13 was moved by Mark Carpenter and seconded by Mary Bonser.

Fire Chief Jaye Vilchok made a motion seconded by Mary Bonser to amend Article #13 as follows:

Article #13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars **\$22,300.00** for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2013; and to authorize the withdrawal of Twenty Thousand dollars **\$22,300.00** from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose.

Chief Vilchok explained the effect that the Affordable Health Care Act had on billing procedures for Medicare patients, which result in an increase in the funds necessary for the Fire and Rescue Department to provide necessary services.

After discussion, the amendment to Article #13 passed by card vote.

Article #13 as amended passed by card vote.

Mary Bonser made a motion seconded by Charlene Andersen to invoke the provisions of RSA 40:10 as to Articles #8 and #13. The motion passed by card vote.

Article # 9: To see if the Town will vote to raise and appropriate the sum of **\$220,000.00** for the purchase of a 10-wheel truck with dump body, snow plow, wing, sander and hydraulic system for the Highway Department, and to authorize the withdrawal of **\$220,000.00** from the Highway Truck Capital Reserve Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #9 was moved by Hal Rafter and seconded by Mark Carpenter.

Charles Brown made a motion seconded by Heidi Seaverns to amend Article #9 as follows:

Article # 9: To see if the Town will vote to raise and appropriate the sum of **\$196,000.00** for the purchase of a 10-wheel truck with dump body, snow plow, wing, sander and hydraulic system for the Highway Department, and to authorize the withdrawal of **\$196,000.00** from the Highway Truck Capital Reserve Fund created for this purpose.

Mr. Brown explained that the bid for the dump truck came in at a lower than expected price.

The motion to amend Article #9 passed by card vote

Article #9 as amended passed by card vote.

Article # 10: To see if the Town will vote to raise and appropriate the sum of **\$ 195,000.00** for, Construction Engineering and Construction of a bridge crossing into the Town's gravel pit and/or possible highway construction and reconstruction on other roads in Nottingham if a priority arises.

This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or not later than December 31, 2015, whichever occurs earlier. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #10 was moved by Hal Rafter and seconded by Mark Carpenter.

After discussion, Article #10 passed by card vote.

Article #11: To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Highway Truck Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #11 was moved by Hal Rafter and seconded by Mark Carpenter.

DeeAnn Decker made a motion seconded by Peter Perron to amend Article #11 as follows:

Article #11: To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Highway Truck Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department.

After discussion, the amendment to Article #11 failed by card vote.

Article #11 as written passed by card vote.

Mary Bonser made a motion seconded by Judy Doughty to invoke the provisions of RSA 40:10 as to Articles #9, #10, and #11.

The motion passed by card vote.

Article #12: To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Fire Department Vehicle Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #12 was moved by Mark Carpenter and seconded by Mary Bonser.

After discussion, Article #12 passed by card vote.

Article #14: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars **\$150,000.00** for the purpose of purchasing a new ambulance to replace the current 2008 Ford E450 and to authorize the withdrawal of One Hundred Fifty Thousand dollars **\$150,000.00** from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #14 was moved by Mark Carpenter and seconded by Mary Bonser.

Chief Vilchuck explained the need to replace the 2008 ambulance and stated that the ambulance had a trade-in value of \$30,000.

After discussion, Article #14 passed by card vote.

Article #15: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand dollars, **\$35,000.00** for the purpose of purchasing a new Physio Control Life Pack (LP-15) Monitor Defibrillator Unit and to authorize the withdrawal of Thirty Five Thousand dollars, **\$35,000.00** from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #15 was moved by Mary Bonser and seconded by Hal Rafter.

After discussion, Article #15 passed by card vote.

Article #16: To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Capital Reserve Fund for the purpose of performing a Revaluation of Property. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #16 was moved by Mary Bonser and seconded by Hal Rafter.

After discussion, Article #16 passed by card vote.

Heidi Seaverns made a motion seconded by Mary Bonser to invoke the provisions of RSA 40:10 as to Articles #12, #14, #15, and #16.

The motion passed by card vote.

Article # 17: To see if the Town will vote to discontinue completely the following Class VI road, Winter Street, per the provisions of RSA 231:43. (Majority Vote Required)

Article #17 was previously tabled by card vote.

Article # 18: To see if the Town will vote to discontinue completely the following Class VI road, Gravel Pit Road, per the provisions of RSA 231:43. (Majority Vote Required)

Article #18 was previously tabled by card vote.

Article # 19: To see if the Town will vote to raise and appropriate the sum of **\$27,301.00** in support of the following Social Service Agencies:

Agency	Amount
Cornerstone VNA (formerly Rochester District VNA)	\$2,393.00
Lamprey Health Care	\$4,500.00
Women's Aid	\$500.00
Seacoast Mental Health	\$1,000.00
Child & Family Services	\$1,000.00
Richie McFarland Children's Center	\$3,600.00
Sexual Assault Support Services	\$700.00
A Safe Place	\$750.00
AIDS Response Seacoast	\$575.00
Big Brother & Big Sister of the Greater Seacoast	\$500.00
RSVP – Retired & Senior Volunteer Program	\$100.00
Rockingham County Community Action Program	\$5,500.00
Rockingham Nutrition & Meals on Wheels Program	\$1,333.00
Area HomeCare & Family Services, Inc.	\$1,100.00
Child Advocacy Center	\$1,250.00
Victims Inc	\$500.00
American Red Cross Great Bay Chapter	\$500.00
Ready Rides	\$1500.00
Total	\$27,301.00

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (6-0-1). (Majority Vote Required)

Article #19 was moved by Mary Bonser and seconded by Hal Rafter.

Janet Horvath addressed the need for drivers to assist residents 50 years of age and older to their appointments, etc. and the need for monetary donations.

After discussion, Article #19 passed by card vote.

Article # 20: To see if the Town will vote to raise and appropriate the sum of \$ **4,000.00** for the purpose of conducting courtesy inspections of boats using the State Boat Launch at the Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. This article was submitted by the Pawtuckaway Lake Improvement Association, by a majority vote. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (5-0-2).** (Majority Vote Required)

Article #20 was moved by Mark Carpenter and seconded by Steve Soreff.

Donna Danas commended the Pawtuckaway Lake Improvement Association and the volunteers for their efforts to keep the lake healthy.

Elizabeth Kotowski made a motion seconded by Steve Soreff to amend Article #20 as follows:

Article # 20: To see if the Town will vote to raise and appropriate the sum of \$ **5,000.00** for the purpose of conducting courtesy inspections of boats using the State Boat Launch at the Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. This article was submitted by the Pawtuckaway Lake Improvement Association

After discussion, the motion to amend Article #20 failed by card vote.

Article #20 as written passed by card vote.

Article # 21: To see if the Town will vote to establish a Non-Capital Reserve Fund per RSA 35:1-c to be known as the Tri-Centennial Fund for the celebration of the Town of Nottingham's 300th Birthday to take place in the year 2022. Furthermore, to raise and appropriate the sum of \$**5,000.00** to be placed in this fund and to authorize the Board of Selectmen as agents to expend from this fund. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

Article #21 was moved by Steve Soreff and seconded by Mary Bonser.

John Decker made a motion seconded by DeeAnn Decker to amend Article #21 as follows:

Article # 21: To see if the Town will vote to establish a Non-Capital Reserve Fund per RSA 35:1-c to be known as the Tri-Centennial Fund for the celebration of the Town of Nottingham's 300th Birthday to take place in the year 2022. Furthermore, to raise and appropriate the sum of \$**2,000.00** to be placed in this fund and to authorize the Board of Selectmen as agents to expend from this fund.

After discussion, the amendment to Article #21 failed by card vote.

Article #21 as written passed by card vote.

Sandra Weston made a motion seconded by Mary Bonser to invoke the provisions of RSA 40:10 as to Articles #19, #20, and #21.

The motion passed by card vote.

Article # 22: To see if the Town will vote to include the estimated tax impact on the warrant per RSA 32:5 V-b. RSA 32:5 V-b states, Any town may vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the

estimated tax impact of the article. The determination of the estimated tax impact shall be subject to the approval by the governing body.

Article #22 was moved by Hal Rafter and seconded by Mark Carpenter.

After discussion, Article #22 passed by card vote.

Article #23: To see if the Town of Nottingham, NH, will direct the select board to delay payment of the back taxes for the USA Springs property for three years once 155 First New Hampshire Toll Road, LLC and or assigns owns the USA Springs Property. The 155 First New Hampshire Toll Road , LLC and or assigns will pay the interest on the back taxes during this three year period, After the three years the taxes will be paid in full.

The 155 First New Hampshire Toll Road, LLC has made an initial bid of \$1 million dollars during the initial sealed bid for the Chapter 7 bankruptcy auction. John Terninko and Romeo Danaïs plus volunteer contributors are using this route to prevent any future massive water withdrawals from this property. (By Petition)

John Terninko made a motion seconded by Tom Duffy to table Article #23.

The motion passed by card vote.

After discussion, Article #23 was tabled by card vote.

Article #24: To transact any other business, which may legally come before this meeting.

Raelene Shippee Rice asked for direction relative to burial on private property. John Terninko recalled his personal experience of a few years ago but stated that the laws may have changed in the meantime.

DeeAnn Decker suggested that attention should be had to RSA 59:4A relative to the wording on any future petitions to change the hours the polls are open.

Judy Doughty spoke regarding the proposed propane tank storage at the Fernald Lumber property on Stage Road and the resulting impact on the Town.

There being no further business to transact, upon motion made by Charlene Andersen and seconded by Mary Bonser, the meeting was adjourned at 12:30 PM.

Respectfully submitted,

A handwritten signature in cursive script that reads "Sandra W. Weston".

Sandra W. Weston, Town Clerk

FINANCIAL REPORTS

2013 TREASURERS REPORT

TOWN OF NOTTINGHAM 2013 Treasurers Report

Opening Balance 01/01/2013 **\$ 5,302,778.87**

<u>Receipts From:</u>	<u>Amount</u>
Town Clerk	807,920.94
Tax Collector	12,196,160.64
Interest	646.50
Ambulance	71,644.96
Animal Control Officer	100.00
Bond-Yield Tax	1,324.56
Building Permits	32,881.80
Conservation	59.43
Dare Funds	266.75
Dividends / Refunds	-
Fire Department	1,635.43
Franchise Fees	37,307.75
GA Assistance Reimbursement	-
Grants	125,205.60
Insurance Claim	2,309.51
Library	-
Miscellaneous Revenue	39,964.97
Newsletter Ads	2,165.00
Pistol Permits	2,530.00
Planning Board	568,037.50
Playground Funds	2,373.12
Police Department	20,169.69
Recreation	97,357.28
Recycling Center	47,596.88
Rent Town Hall and Other Buildings	1,550.00
Revenue Sharing	-
Sale of Town Prop.	7,785.19
State of New Hampshire	222,537.65
Trustee of Trust Funds	195,992.64
Zoning Board of Adjustments	705.00

Total Receipts **14,486,228.79**

Total Selectmen's Orders Paid **\$ 13,599,343.94**

Balance On Hand 12/31/2013 **\$ 6,189,663.72**

Respectfully Submitted

Cheryl A. Travis
Treasurer

NOTTINGHAM BANK ACCOUNT BALANCES

<u>Account</u>	<u>Opening Balance</u> <u>01/01/13</u>	<u>Debits</u>	<u>Credits</u>	<u>Interest</u>	<u>Y-T-D</u> <u>12/31/2013</u>
General Funds	4,354,835.83	33,405,820.14	34,188,561.93	604.18	5,138,181.80
Cash Book	360,411.79	23,611,272.14	24,830,452.93	47.64	1,579,640.22
Citizens - Investment	3,993,435.70	6,784,774.00	6,345,000.00	177.75	3,553,839.45
Cutwater - Investments	988.34	3,009,774.00	3,013,109.00	378.79	4,702.13
Ambulance Funds	291,149.89	217,347.58	71,603.62	41.87	145,447.80
Citizens	290,475.97	217,347.58	71,603.62	41.87	144,773.88
Cutwater	673.92	-	-	-	673.92
Cable Franchise Fees	23,283.39	18,651.54	37,312.07	4.68	41,948.60
Citizens	23,283.39	18,651.54	37,312.07	4.68	41,948.60
Conservation Funds	415,492.01	34,766.46	54,504.40	59.43	435,289.38
Citizens	415,142.05	34,766.46	54,504.40	59.43	434,939.42
Cutwater	349.96	-	-	-	349.96
Dare Funds	6,710.89	457.72	265.73	1.02	6,519.92
Citizens	6,620.58	457.72	265.73	1.02	6,429.61
Cutwater	90.31	-	-	-	90.31
Nott Theatre Project	5,231.62	-	615.78	0.71	5,848.11
Citizens	4,662.16	-	615.78	0.71	5,278.65
Cutwater	569.46	-	-	-	569.46
Playground Funds	14,147.29	605.85	-	1.97	13,543.41
Citizens	13,248.41	605.85	-	1.97	12,644.53
Cutwater	898.88	-	-	-	898.88
Recreation Funds	125,880.26	-	14,433.09	18.66	140,332.01
Citizens	125,302.98	-	14,433.09	18.66	139,754.73
Cutwater	577.28	-	-	-	577.28
Citizens	5,919,249.03		Sub Total		5,927,110.97
Cutwater	7,861.94		Escrow Funds		262,552.75
	5,927,110.97		Grand Total		6,189,663.72
Escrow Funds	262,552.75		From 2013 Town		6,189,663.72
	6,189,663.72		Difference		0.00

ESCROW ACTIVITY

Town of Nottingham Town Treasurer Escrow Activity Summary December 31, 2013

Complete this schedule for any planning deposits, road bonds, gravel pit bonds, timber bonds, or other bank accounts which were in your custody during the year.

Bank / Acct # / Description	Balance January 1	Receipts / Deposits	Checks / Disbursements	Balance December 31 (*)
MBIA NH-01-0086				
Planning Board				
#07 TMD	27,163.66	9.40		27,173.06
#23 Gerrior	24,216.31	8.48		24,224.79
#24 Rheaume Impact Fees	4,891.24	1.41	667.00	4,225.65
#25 Jalbert Impact Fees	4,889.01	1.41	667.00	4,223.42
#26 Groen Impact Fees	4,887.47	1.41	667.00	4,221.88
#27 Kelly Impact Fees	4,887.00	1.31	667.00	4,221.31
#28 Cole Impact Fees	4,887.00	1.31	667.00	4,221.31
Strawberry Lane	-	513,950.79	323,909.46	190,041.33
Total	75,821.69	513,975.52	327,244.46	262,552.75

The Escrow Activity Report identifies any monies that are held in escrow for Impact Fees and Road Bonds. Disbursements of Impact Fees were specifically for the Principle of the fire house building.

MS-61 TAX COLLECTOR'S REPORT

MS-61

Printed From Archives

TAX COLLECTOR'S REPORT

For the Municipality of NOTTINGHAM Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2013	PRIOR LEVIES		
			2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 799,007.81	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 8.91)			
This Year's New Credits		(\$ 15,137.87)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 11,513,812.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 68,504.40	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 7,024.07
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 93.28
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 15,111.47	\$ 4,292.44	\$ 1,611.10	\$ 0.00
Interest - Late Tax	#3190	\$ 8,004.92	\$ 63,127.29	-\$ 220.17	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 11,590,286.01	\$ 873,544.89	\$ 1,390.93	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NOTTINGHAM Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 10,783,865.44	\$ 499,117.36	-\$ 2,271.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 54,504.40	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 7,024.07	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 8,004.92	\$ 63,127.29	-\$ 220.17	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 93.28	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 299,128.45	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 3.39)			

ABATEMENTS MADE

Property Taxes	\$ 3,799.00	\$ 4,292.44	\$ 1,611.10	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEDED	\$ 0.00	\$ 762.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 726,147.56	\$ 0.00	\$ 2,271.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 14,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 31.92)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 11,590,286.01	\$ 873,544.89	\$ 1,390.93	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of NOTTINGHAM Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 299,278.96	\$ 532,245.01
Liens Executed During FY	\$ 0.00	\$ 335,089.40	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 6,177.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,043.37	\$ 22,529.90	\$ 61,228.50
TOTAL LIEN DEBITS	\$ 0.00	\$ 339,132.77	\$ 321,808.86	\$ 599,650.51

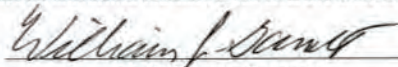
CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES		
			2012	2011	2010+
Redemptions		\$ 0.00	\$ 77,156.36	\$ 126,527.24	\$ 177,166.75
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,043.37	\$ 22,529.90	\$ 61,228.50
Abatements of Unredeemed Liens		\$ 0.00	\$ 161.15	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 876.21	\$ 1,337.31
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 257,771.89	\$ 171,875.51	\$ 353,740.95
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,177.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 339,132.77	\$ 321,808.86	\$ 599,650.51

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE


 William J. Garnett

DATE

1-10-2014

MS-1 SUMMARY INVENTORY OF VALUATION



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

*Note: for ease of use please begin at the
last section and work backwards
For Assistance Please Call: (603) 230-5950*

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2013

Municipality Name

Nottingham

County Name

Rockingham

Original Date (mm/dd/yy)

0 9 2 4 2 0 1 3

Revision Date (mm/dd/yy)

0 9 2 4 2 0 1 3

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

A v i t a r A s s o c . L o r e n M a r t i n

Municipal Official Name 1

E u g e n e T . R e e d

Municipal Official Name 2

J a s o n N e u m a n

Municipal Official Name 3

P e t e r M . B o c k

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

S u e S e r i n o

Preparer Email

s s e r i n o @ n o t t i n g h a m - n h . g o v

Preparer Phone

6 0 3 - 6 7 9 - 5 0 2 2

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☒ Assessing Official

☒ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	1 7 5 6 6 . 3	1 2 6 9 8 7 7
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C.	Discretionary Easements RSA 79-C (p7)	0	0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F.	Residential Land (Improved and Unimproved Land)	5 7 2 9 . 6 6	2 0 8 1 9 0 5 0 0
G.	Commercial/Industrial Land (DO NOT include Utility Land)	4 1 3 . 9 1	2 2 5 6 6 0 0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	2 3 7 0 9 . 8 7	2 1 1 7 1 6 9 7 7
I.	Tax Exempt and Non-Taxable Land	5 8 6 3 . 3 5	2 8 7 7 6 3 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A.	Residential		3 1 6 7 1 2 9 0 0
B.	Manufactured Housing as defined in RSA 674:31		3 3 6 5 1 0 0
C.	Commercial & Industrial (Do not include utility buildings)		6 9 9 1 1 0 0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Farm Structures RSA 79-F (p8)	0	0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		3 2 7 0 6 9 1 0 0
G.	Tax Exempt & Non-Taxable Buildings		1 0 4 8 5 0 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		7 8 0 0 0 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		0
4	MATURE WOOD and TIMBER RSA 79:5		0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		5 4 6 5 8 6 0 7 7



2013
MS-1 Report

	TOTAL # GRANTED	2013 ASSESSED VALUATION	
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0	
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0	
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	1	2 5 0 0	
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0	
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0	
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0	
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		5 4 6 5 8 3 5 7 7	
	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2013 ASSESSED VALUATION
12 BLIND EXEMPTION RSA 72:37	3 3 1 5 0	4	1 3 2 6 0 0
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		3 8	4 4 5 7 6 7 5
14 DEAF EXEMPTION RSA 72:38-b	0	0	0
15 DISABLED EXEMPTION RSA 72:37-b	9 8 7 0 0	9	8 8 8 3 0 0
		TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70		0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62		0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66		0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV		0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			5 4 7 8 5 7 5
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			5 4 1 1 0 5 0 0 2
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B			7 8 0 0 0 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			5 3 3 3 0 5 0 0 2
NOTES:			



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

Avitar Associates of NE

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes

☒ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

PUBLIC SERVICE CO. OF NH				5	5	4	5	6	0	0
NH ELECTRIC CO-OP, INC.				2	1	2	6	4	0	0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

7 6 7 2 0 0 0

LIST GAS COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

										0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

0

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

HAMPSTEAD AREA WATER COMPANY					1	2	8	0	0	0



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2013 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS

LIMITS

*NO. OF INDIVIDUALS

ESTIMATED TAX CREDITS

RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit

\$50 Standard Credit

\$51 up to \$500 upon adoption by city/town

5 0 0

2 2 9

1 1 4 5 0 0

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

7 0 0

0

0

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

1 4 0 0

1 3

1 8 2 0 0

TOTAL NUMBER AND AMOUNT

*If both husband and/or wife qualify for the credit they count as 2.

*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

2 4 2

1 3 2 7 0 0

DISABLED EXEMPTION REPORT - RSA 72:37-b

DEAF EXEMPTION REPORT - RSA 72:38-b

SINGLE

MARRIED

SINGLE

MARRIED

INCOME LIMITS

3 5 0 0 0

4 5 0 0 0

INCOME LIMITS

0

0

ASSET LIMITS

1 5 0 0 0 0

1 5 0 0 0 0

ASSET LIMITS

0

0



ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	2	9 8 7 0 0	65-74	2 1	2 0 7 2 7 0 0	2 0 5 5 3 0 0
75-79	1	1 3 8 1 2 5	75-79	8	1 1 0 5 0 0 0	1 0 9 0 2 7 5
80+	1	1 7 9 6 0 0	80+	9	1 6 1 6 4 0 0	1 3 1 2 1 0 0
			TOTAL	3 8	4 7 9 4 1 0 0	4 4 5 7 6 7 5
INCOME LIMITS	SINGLE	3 5 0 0 0	ASSET LIMITS	SINGLE	1 5 0 0 0 0	
	MARRIED	4 5 0 0 0		MARRIED	1 5 0 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: ☐ Yes ☒ No IF YES, NUMBER OF STRUCTURES: 0

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	6 5 4 . 7 8	2 0 4 6 8 5	RECEIVING 20% RECREATION ADJUST.	1 0 6 3 1 . 8 1
FOREST LAND	9 9 1 7 . 9 8	7 9 5 6 3 7	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0 . 1 1
FOREST LAND w/ DOCUMENTED STEWARDSHIP	5 4 3 6 . 7 6	2 5 5 5 7 1		
UNPRODUCTIVE LAND	1 2 4 . 6 7	1 0 9 9	TOTAL NUMBER	
WET LAND	1 4 3 2 . 1 1	1 2 8 8 5	TOTAL NUMBER OF OWNERS IN CURRENT USE	2 9 1
TOTAL (must match p2)	1 7 5 6 6 . 3	1 2 6 9 8 7 7	TOTAL NUMBER OF PARCELS IN CURRENT USE	4 1 4



**2013
MS-1 Report**

LAND USE CHANGE TAX											
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)										5 5 9 4 9	
CONSERVATION ALLOCATION: PERCENTAGE				1 0 0		AND/OR DOLLAR AMOUNT				0	
MONIES TO CONSERVATION FUND										5 5 9 4 9	
MONIES TO GENERAL FUND										0	
CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B (Must File PA-60)											
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION				ASSESSED VALUATION		OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS			TOTAL NUMBER OF ACRES	
FARM LAND	0				0		RECEIVING 20% RECREATION ADJUSTMENT			0	
FOREST LAND	0				0		REMOVED FROM CONSERVATION DURING CURRENT YEAR			0	
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0				0						
UNPRODUCTIVE LAND	0				0					TOTAL NUMBER	
WET LAND	0				0		TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION			0	
TOTAL (must match page 2)	0				0		TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION			0	
DISCRETIONARY EASEMENTS - RSA 79-C											
TOTAL NUMBER OF ACRES		# OF OWNERS	ASSESSED VALUATION		DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)						
0		0	0								
TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F											
TOTAL NUMBER GRANTED		TOTAL NUMBER OF STRUCTURES		TOTAL NUMBER OF ACRES		ASSESSED VALUATION LAND			ASSESSED VALUATION STRUCTURES		
0		0		0		0			0		



DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0

MAP	LOT	BLOCK	%	DESCRIPTION (i.e. Barns, Silos, Etc.)

TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357	0	0
White Mountain National Forest Only acct. 3186	0	0
	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
TOTALS of account 3186 (exclude WMNF)	0	0

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to equalization@dra.nh.gov
Save your data in PDF form by selecting File -> Save As -> PDF

SUMMARY OF 2013 TAX RATE CALCULATIONS

Local Total Town Valuation = \$533,305,002.00

TOWN TAX CALCULATION

Gross Town Appropriations/Budget	\$4,120,050.00
Less: Revenues	(\$2,039,417.00)
Add: Overlay	\$46,590.00
Add: War Service Credits	\$132,700.00
Net Town Appropriations/Budget	\$2,259,923.00

TOWN TAX = \$4.18

(Net Town/Local Assessed) X per \$1000

SCHOOL TAX CALCULATION

Gross School Appropriations/Budget	\$10,706,386.00
Less: Revenues	(\$658,007.00)
Less Education Grant	(\$1,261,143.00)
Less: STATE Education Tax	(\$1,356,701.00)
Net School Appropriations/Budget	\$7,430,535.00

LOCAL SCHOOL TAX = \$13.73

(Net School/Local Valuation) X per \$1000

COUNTY TAX CALCULATION

County Appropriations/Budget	\$593,843.00
Approved County Budget	\$593,843.00

COUNTY TAX = \$1.10

(County/Local Valuation) X per \$1000

STATE EDUCATION TAX CALCULATION

EQUALIZED Town Valuation	\$557,166,533.00
NH DRA/Legislative Rate	\$2.435
Net State Education Tax	\$1,356,700.51

STATE SCHOOL TAX = \$2.54

(Net State/Equalized Valuation) X per \$1000

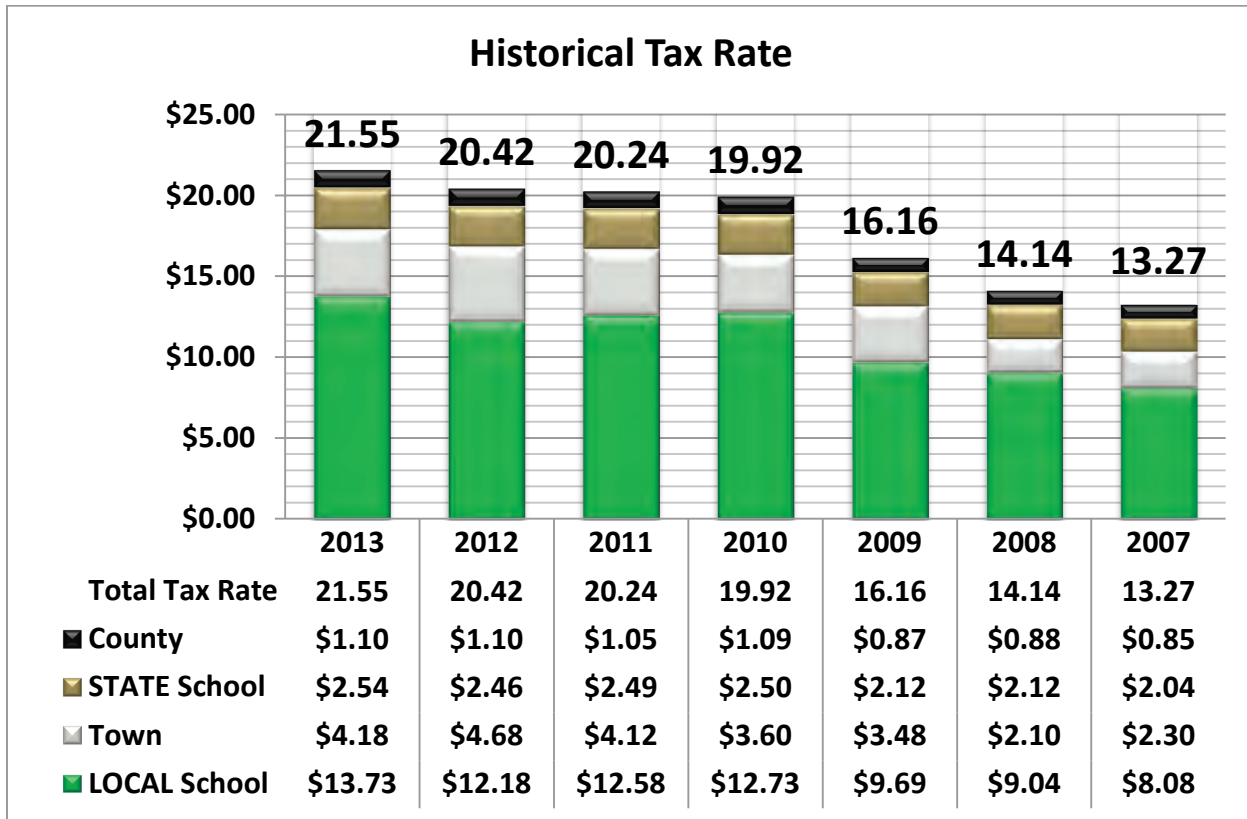
TOTAL 2013 TAX RATE \$21.55

NOTE: Tax Calculations are per \$1000.00 of total valuation. The State Education Tax is per Law and calculated by NH DRA for all NH Towns/Cities - the 2012 rate is \$2,390 per \$1000 of EQUALIZED valuation.

A revaluation, as a whole, does not affect real estate taxes. The Budget Committee establishes a budget and presents it to residents at Annual Town Meeting. After Town Meeting the budget is set and does not change. The amount of money that each property owner must pay is their portion in relation to all other properties to raise the total approved budget amount.

HISTORICAL DATA

HISTORICAL TAX RATE INFORMATION



HISTORICAL RATIO INFORMATION

Historical Ratio							
	2013	2012	2011	2010	2009	2008	2007
Town Ratio	103.4%	98.1%	99.4%	96.5%	116.1%	104.9%	98.3%

The NH Department of Revenue Administration (NH DRA) annually conducts a sales to assessment ratio study to establish an overall assessment ratio. The Assessment Ratio is a measurement of the assessment level of a municipality; the ratio for an individual property is found by dividing the assessed value by the sales price. The overall ratio for a municipality is derived from a statistical analysis of the compilation of all individual ratios.

HISTORICAL TOWN PROPERTY VALUE INFORMATION

Historical Total Town Property Values					
Total Town Value	2013	2012	2011	2010	2009
	\$533,305,002	\$540,154,689	\$536,734,044	\$527,123,624	\$639,448,552

TOWN CLERK'S REPORT

2013 REPORT OF THE TOWN CLERK

Registration fees	\$771,319.02
Title Fees	2,102.00
Decal fees	16,725.00
Dog License Fees	7,350.50
Dog late fees, civil forfeitures and administrative fees	395.00
Marriage License Fees	765.00
Vital record fees	1,370.00
Bad Check fees	350.00
Pole Petitions, Wetland Applications, Filing fees	50.00
UCC filings	1,010.00
Electronic registrations (EREG)	1,772.97
Postage	4,681.96
Miscellaneous	29.49

TOTAL RECEIPTS \$807,920.94

REMITTED TO TREASURER \$807,920.94

Residents continue to take advantage of the ability to renew their auto registrations (for vehicles up to 26,000 pounds), dog licenses, and requests for certified copies of birth, death, marriage and divorce records electronically by going to the Town's web site, clicking on the appropriate icon and following the instructions to complete their transactions. By offering this service, the Town Clerk's office is open for business 24/7.

Respectfully submitted,



Sandra W. Weston, Town Clerk

TRUSTEES OF THE TRUST FUND REPORT – MS9

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$653,619.12

Please insert the total of **ALL** funds here

Town/City Of: Nottingham **For Year Ended:** 2013

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Paul Mills
Paul W. Powell
Lisa M. Kennard
Print and sign

Signed by the Trustees of Trust Funds

on this date 1/28/14

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 230-5090

MS-9
Rev. 12/11

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NOTTINGHAM, NH

For the year ending December 31, 2013

Duplicate these pages if additional lines are needed.

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	INVESTED Bank, deposits, stocks, %	***PRINCIPAL***			***PRINCIPAL***		INCOME			Grand Total Principal & Income End of Year		
				Balance Beginning of Year	New Funds Created	Gains or Losses	Withdrawals	Balance End of Year	Balance Beginning of Year	%	Amount		Expended During Year	
1 1898	Van Dame Fund	Betterment	TD Bank	100.00	-	-		100.00	442.47		13.41	-	455.88	555.88
2 1963	Drowns Dam Beach Fund	Betterment	TD Bank	116.59	-	-		116.59	781.97		22.20	-	804.17	920.76
3 n/a	Nottingham, SD Bldg Repairs	Betterment	TD Bank	27,249.00	-	-	2,881.00	24,368.00	3,820.53		738.55	-	4,559.08	28,927.08
4 n/a	Nottingham SD Spec. Ed.	Betterment	TD Bank	50,000.00	-	-		50,000.00	4,481.17		1,345.29	-	5,826.46	55,826.46
5 2004	Trust of Douglas D. McLean	Capital Projects	TD Bank	116,520.15	-	-	14,682.80	101,837.35	17,521.60		2,979.09		20,500.69	122,338.04
6 1984	Highway Truck	Capital Reserve	TD Bank	142,991.78	50,000.00		64,713.00	128,278.78	89,878.69		5,690.20	-	95,568.89	223,847.67
7 1995	Recycle Center	Capital Reserve	TD Bank	-	-	-	-	-	81.58		2.00	-	83.58	83.58
8 1999	Fire Department Bldg.	Capital Reserve	TD Bank	-	-	-	-	-	526.21		12.99	-	539.20	539.20
9 2005	Fire Vehicle Fund	Capital Reserve	TD Bank	105,848.14	50,000.00	-	125,859.00	29,989.14	56,014.81		3,181.72	-	59,196.53	89,185.67
10 2005	Police Vehicle Fund	Capital Reserve	TD Bank	-	-	-	-	-	-		-	-	-	-
11 1956	Dr. Arthur Fernald	Gift	TD Bank	3,500.00	-	-	-	3,500.00	1,698.41		128.37	-	1,826.78	5,326.78
12 1984	Lisa Batchelder Memorial Library	Library	TD Bank	756.00	-	-	-	756.00	192.99		23.42	-	216.41	972.41
13 n/a	Cemetery Maintenance Fund	Cemetery	TD Bank	37,605.23	400.00	-	5,445.64	32,559.59	44,661.82		2,032.49	-	46,694.31	79,253.90
14 2012	Revaluation	Capital Reserve	TD Bank	20,000.00	20,000.00			40,000.00	249.61		581.55		831.16	40,831.16
15 2013	Tri-Centennial Fund	Capital Reserve	TD Bank	-	5,000.00	-		5,000.00	-		10.53		10.53	5,010.53
16														
17														
18														
19														
20														
Totals				504,686.89	125,400.00		213,581.44	416,505.45	220,351.86		16,761.81	-	237,113.67	653,619.12

PAYROLL REPORT

TOTAL WAGES = \$1,341,140.35

Dept.	Last Name	First Name	Gross Wages	Dept.	Last Name	First Name	Gross Wages
Recreation	Amaral	Susan G.	\$1,257.00	Recreation	Larkin	Shannon K.	\$2,997.50
Recreation	Anderson	Ian R.	\$1,759.26	Recreation	Lee	Jacqueline N.	\$1,170.26
Planning Sec.	Arendarczyk	Joanna	\$3,339.18	Recreation	Lee	Kathy A.	\$1,137.50
Recreation	Barnes	Allison S.	\$2,342.00	Recreation	Lee	Nicole K.	\$2,944.75
Welfare Coord.	Benoit	Sueanne	\$1,620.00	Planning Sec.	MacInnis	Jo-Ann M.	\$5,034.04
Fire Dept.	Blaney	Russell A.	\$651.41	Recreation	McBride	Andrew J.	\$2,269.50
Fire Dept.	Blaney	Tara L.	\$871.48	Recreation	McBride	Landon D.	\$2,432.50
Recycling	Bloom	Cindy W.	\$2,591.40	Recreation	McGowen	Charley E.	\$40.00
Fire Dept.	Bollhardt	John M.	\$16,860.00	Police Dept.	McKnight II	Anthony E.	\$46,010.72
Selectmen	Bonser	Mary L.	\$3,600.00	Recreation	Medeiros	Carter J.	\$2,092.00
Library	Bounds	Carrielynn	\$1,898.47	Highway	Myers	Jack W.	\$52,710.99
Fire Dept.	Boyle	Joshua J.	\$1,866.20	Recycling	Neff	Ted R.	\$3,098.40
Fire Dept.	Brothwell	Daniel B.	\$33,047.00	Fire Dept.	Nugent	Diane I.	\$3,644.31
Town Admin.	Brown	Charles A.	\$67,626.00	Police Dept.	Oberlin	Ross C.	\$33,472.24
Recycling	Bullock	Clifford A.	\$10,792.76	Police Admin. Asst.	Olsson	Elizabeth A.	\$43,160.00
Town Buildings	Bush	Jeanine L.	\$18,107.40	Library	Patton	Barbara V.	\$1,192.50
Library	Capron	Rhoda	\$45,455.00	Fire Dept.	Pedersen	Mark E.	\$1,029.93
Fire Dept.	Carlson	Heidi L.	\$2,588.03	Bldg. Inspector	Perreault	Eugene D.	\$565.00
Bookkeeper	Carlson	Marjorie R.	\$48,858.51	Recycling	Pevear Sr.	Ronald F.	\$11,671.74
Selectmen	Carpenter	Mark A.	\$3,600.00	Highway	Pitkin	Matthew G.	\$820.75
Fire Dept.	Chamberlain	Casluh M.	\$41,245.20	Library	Proulx	Alison Robin	\$6,980.00
Recycling	Cinfo	Don K.	\$24,179.10	Selectmen	Rafter	Harold W.	\$3,600.00
Bldg. Inspector	Colby	Paul W.	\$45,855.90	Recreation	Roberts	Olivia P.	\$2,161.13
Highway	Colby	Timothy S.	\$16,935.41	Library	Roberts	Wendy J.	\$4,936.68
Recreation	Cook	Seldon J.	\$2,360.88	Fire Dept.	Robinson	Christopher	\$1,117.96
Library	Covill	Jean A.	\$744.12	Highway	Rollins	Ian A.	\$217.75
Town Buildings	Cox	Michael S.	\$71.25	Fire Dept.	Ross	Steven G.	\$3,634.90
Fire Dept.	Curry	Matthew R.	\$1,487.68	Fire Dept.	Russell	Grace W.	\$1,470.07
Recreation	Dallaire	Kelly A.	\$2,633.25	Recreation	Sanderson	Kate L.	\$7,448.04
Recreation	Dallaire	Rachel E.	\$2,199.50	Assessing	Seaverns	Heidi C.	\$15,881.76
Supervisors	Decker	Dee-Ann S.	\$1,067.18	Assessing	Serino	Susan J.	\$14,280.00
Fire Dept.	Desrosiers	Robert E.	\$1,971.83	Highway	Smith Sr.	Nelson E.	\$4,120.52
Fire Dept.	Downing	Francis A.	\$836.27	Highway	Smith	Douglas W.	\$11,671.18
Police Dept.	Drake	Michael F.	\$49,639.00	Police	Spagna	Brian M.	\$53,757.29
Police Dept.	Eaton	Nathaniel D.	\$45,207.40	Fire Dept.	Spina	John A.	\$827.46
Highway	Ellison Jr.	George E.	\$49,034.26	Fire Dept.	Thibault	Judith E.	\$1,839.77
Recycling	Ellison Sr.	Larry E.	\$10,482.92	Fire Dept.	Thibault	Nelson L.	\$1,742.96
Highway	Evans	Sarah P.	\$3,785.64	Library	Tomaszewski	Suzanne	\$2,250.00
Highway	Fernald III	John T.	\$2,077.02	Treasurer	Travis	Amanda L.	\$250.00
Highway	Fernald Jr.	John T.	\$60,485.88	Treasurer	Travis	Cheryl A.	\$4,750.00
Library	Forte	Allison M.	\$5,699.51	Highway	Twombly	James W.	\$11,498.93
Police Dept.	Foss	Gunnar F.	\$67,882.54	Town Clerk	Twombly	Pamela R.	\$17,937.75
Supervisors	Fuller	Ruth Anne	\$533.58	Town Buildings	Vachon	Albert C.	\$547.50
Tax Collector	Garnett	William J.	\$12,226.00	Library	Vachon	Patricia A.	\$22,649.02
Library	Gast	Leanne R.	\$1,619.42	Recycling	Valencia	Joseph B.	\$7,695.18
Fire Dept.	Griffin	Nicholas C.	\$765.84	Fire Chief	Vilchoc	Jaye J.	\$10,000.00
Recreation	Harmon	Richard A.	\$826.50	Fire Dept.	Vilchoc	Sandra J.	\$6,368.03
Recreation	Horvath	Janet C.	\$40,479.93	Highway	Waite Jr.	Keith E.	\$2,814.16
Recreation	Horvath	Michaela K.	\$2,531.38	Tax Collector	Warrington	Elizabeth A.	\$1,800.00
Recreation	Inglis	Kari A.	\$6,915.00	Town Clerk	Weston	Sandra W.	\$31,312.54
Library	Irons	Mary D.	\$2,173.86	Secretary	Wirkkala	Dawn E.	\$37,036.11
Fire Dept.	Jack	Sarah J.	\$897.89	Animal Control	Witham	Timothy D.	\$3,500.00
Health Officer	Kennard	Michael	\$600.00	Police	Woodman	Fawn M.	\$49,739.20
Recreation	Lafond	Stephanie A.	\$2,354.00	Library	Wright	Dianne M.	\$1,273.59

VENDOR REPORT

TOTAL PAYMENTS = \$13,599,343.94

VENDOR NAME	Amount
AAA POLICE SUPPLY	\$920.50
ABLE CRANE SERVICE INC	\$10,150.00
CELIA ABRAMS	\$288.20
ABSOLUTE TITLE LLC	\$28.91
ACCESS SPORTS MEDICINE &	\$95.00
ACS FIREHOUSE SOFTWARE	\$735.00
ACTION TITLE SERVICE LLC	\$2,513.00
ADVANCED EXCAVATING & PAVING	\$236,276.13
AIRGAS EAST	\$2,488.18
AIDS RESPONSE-SEACOAST	\$575.00
AIR CLEANING SPECIALISTS OF	\$1,413.00
ALAN'S DIESEL SERVICE INC	\$11,725.39
ALARM SYSTEMS PLUS	\$1,938.00
HERBERT ALLARD	\$1,150.00
AMSAN	\$680.70
AMERICAN RED CROSS	\$500.00
ANDERSON EQUIPMENT COMPANY	\$28,049.77
ANTHEM BLUE CROSS BLUE SHIELD	\$400.81
LORRAINE ANDERSON	\$50.24
GARY A ANDERSON	\$67.63
MICHELLE & ROB ANDERSON	\$35.00
THE ANGELL PENSION GROUP INC	\$125.00
ANYTIME FITNESS	\$280.00
JOHN L ANDRADE	\$765.28
APPLIED INDUST TECH INC	\$53.88
AREA HOMECARE & FAMILY	\$1,100.00
JOANNA ARENDARCZYK	\$125.13
TO YOUR ART'S CONTENT	\$170.00
A SEWER SERVICE	\$185.00
ATLANTIC RECYCLING EQUIP LLC	\$902.35
PRESCOTT B ATKINSON	\$74.25
ATS EQUIPMENT INC	\$4,590.00
AVITAR ASSOCIATES OF NE INC	\$33,771.41
AVOCATION SOFTWARE	\$100.00
SUSAN BASCOM	\$259.36
CHRIS BASSINGTHWAITE	\$103.12
CHESTER BATCHELDER	\$50.24
BAYRING COMMUNICATIONS	\$8,896.96
B-B CHAIN	\$796.35
BEN'S UNIFORMS	\$2,042.50

VENDOR NAME	Amount
GREG LEBLANC	\$430.00
LAURIE LEGARD	\$7.92
LEXIS NEXIS	\$292.97
BRIAN & VERONICA LEIGHTON	\$45.37
FAITH LEVESQUE	\$90.00
PROPERTY-LIABILITY TRUST	\$36,522.07
HEALTHTRUST	\$219,897.12
LHS ASSOCIATES INC	\$1,751.50
LIAR'S PARADISE	\$561.43
LIBERTY INTERNATIONAL TRUCKS INC	\$46,694.11
LOWE'S BUSINESS ACCOUNT	\$1,254.80
LTC INC	\$50.00
JANICE LYLE	\$30.92
W B MASON COMPANY INC	\$5,454.65
JAY MARCOTTE	\$25.00
HEIDI MAGUIRE	\$70.00
W.D. MATTHEWS MACHINERY CO	\$322.18
B MCCLELLAND	\$75.00
WENDY MCMASTER	\$10.10
MCDEVITT TRUCKS INC	\$125,859.00
MCGREGOR MEMORIAL EMS	\$905.00
GAGE MERRICK	\$160.00
JACK METTEE AICP	\$1,115.20
MICHIE CORPORATION	\$761.50
MICKEY KING ELECTRICIAN	\$876.00
GAIL MILLS	\$100.00
MITY-LITE INC	\$1,769.73
KENNETH MONEY JR ESQ, TRUSTEE	\$1,077.99
SUSAN P MOONEY	\$70.94
MOORE MEDICAL LLC	\$1,634.95
LOUIS MONTI, TRUSTEE	\$460.69
NESPIN	\$50.00
NEW ENGLAND BALING WIRE INC	\$600.00
NEACP INC	\$60.00
NEW ENGLAND MARINE	\$1,721.88
NEW ENGLAND ROOFING & REMODEL	\$6,750.00
N E LADDER TESTING CO LLC	\$220.00
NEW ENGLAND BARRICADE CORP	\$1,265.10
NEW HAMPSHIRE FISHER CATS	\$300.00
NEW HAMPSHIRE LAKE ASSOC	\$4,000.00

VENDOR NAME	Amount
BEN FRANKLIN	\$360.00
KEITH G BELANGER	\$2,300.00
BEAR-PAW REGIONAL GREENWAYS	\$100.00
BRENDAN S BEHR	\$21,694.20
BERGERON PROTECTIVE CLOTHING	\$12,835.38
BLUE TARP FINANCIAL INC	\$115.72
BLAISDELL MEMORIAL LIBRARY	\$39,240.00
TEGRA EQUIPMENT INC	\$1,081.06
BOUND TREE MEDICAL LLC	\$1,018.47
TERRY BONSER	\$1,387.50
BOXES AND BAGS UNLIMITED	\$460.29
BRADFORD COPY CENTER	\$130.00
BRADIGAN	\$500.00
TODD BRODEUR	\$250.00
CHARLES A BROWN	\$1,081.00
KATHRYNE BROSANAN	\$56.04
BROX INDUSTRIES INC	\$8,556.15
JEANNA BUSH	\$22.60
LAWRENCE A BUSWELL JR	\$156.04
BUSINESS MANAGEMENT SYSTEM INC	\$3,479.21
CADY COMMUNICATIONS	\$820.00
MARJORIE R. CARLSON	\$60.51
MICHELLE CARVALHO	\$69.41
STEPHEN CAPRON	\$50.24
JEFFREY CARON	\$2,609.88
MARK & JOAN CARPENTER	\$625.70
HEIDI L CARLSON	\$940.37
CF PROPERTY MAINTENANCE	\$9,115.00
CHILD & FAMILY SERVICES OF NH	\$1,000.00
CHILD ADVOCACY CENTER OF	\$1,400.00
CHILDREN'S STAGE ADVENTURES	\$2,400.00
CHAPPELL TRACTOR EAST LLC	\$1,445.55
CHIEF'S CHOICE	\$227.08
CITIZENS BANK/OVERDRAFT/MISC	\$46.33
CITIZENS BANK	\$302,338.88
CITIZENS BANK - VISA	\$13,858.58
DON CINFO	\$46.73
CHOICE COMPUTERS	\$1,600.00
CMA ENGINEERS INC	\$33,058.58
COCHECO COMMUNICATIONS	\$8,357.00
PAUL W COLBY	\$1,548.84
CONTINENTAL PAVING INC	\$185.35
COHEN STEEL SUPPLY INC	\$89.25

VENDOR NAME	Amount
NEXTEL COMMUNICATIONS	\$36.76
NFPA	\$1,495.50
NH ACADEMY GYMNASTICS	\$260.00
NH BUILDING OFFICIALS ASSOC	\$50.00
NH MUNICIPAL ASSOCIATION	\$4,300.94
NH ELECTRIC COOPERATIVE INC	\$2,497.33
NHGFOA	\$25.00
NHHOA	\$25.00
NH ASSOC OF ASSESSING OFFICIALS	\$20.00
NH ROAD AGENTS ASSOCIATION	\$25.00
NH OFFICE OF ENERGY & PLANNING	\$60.00
NHACC	\$265.00
NHTCA	\$40.00
NH COMMUNITY THEATRE ASSOC	\$50.00
NEW HAMPSHIRE RETIREMENT SYST	\$140,095.20
NH DEPARTMENT OF AGRICULTURE	\$2,434.50
STATE OF NEW HAMPSHIRE	\$31,976.96
NH DIV MOTOR VEHICLES	\$4.00
NH DIVISION OF FIRE STANDARDS	\$1,395.00
NHMTA	\$190.00
NHCTCA	\$90.00
NHAOCOP INC	\$100.00
NHMMA	\$100.00
NHRPA	\$225.00
NNERPC	\$85.00
KAREN NOEL	\$35.00
NORTHEAST SCALE CO INC	\$150.00
NOTTINGHAM FIRE RESCUE ASSOC	\$32.94
NOTTINGHAM SCHOOL DISTRICT	\$8,274,236.00
NORTHEAST PASSAGE UNH-F	\$220.00
NORTHWOOD CONG CHURCH UCC	\$1,500.00
NORTHWAY BANK	\$202,326.70
NOURY SUPPLY INC	\$1,964.58
NATIONAL RESOURCE RECOVER ASSOC	\$281.25
ROSS OBERLIN	\$339.49
OCWEN LOAN SERVICING LLC	\$24.71
OCEANSIDE RUBBISH INC	\$14,690.87
JOHN E O'DONNELL & ASSOC INC	\$2,462.00
OMNI SECURITY SYSTEMS INC	\$840.00
ONE STOP BUSINESS CENTERS INC	\$70.88
OSBORNE CONCRETE LLC	\$4,725.00
SALANDREA D PATRIZI	\$581.00
EUGENE D PERREAULT	\$61.58

VENDOR NAME	Amount
CORNERSTONE VETERINARY HOSPITAL	\$155.00
COMCAST	\$3,644.80
COUSINEAU FOREST PRODUCTS	\$2,160.00
JEAN COVILL	\$48.31
CORNERSTONE VNA	\$2,393.00
CRAFTSMEN PRESS	\$418.00
CREATIVE PRODUCT SOURCING	\$1,270.09
CURRY AUTOMOTIVE LLC	\$678.50
CUSTOM WELDING & FABRICATION	\$1,180.00
CURTIS HYDRAULICS	\$388.40
JASON CURTIS	\$1,750.13
DAIGNEAULT'S SPORT CENTER	\$616.00
STA-DAIL TRANSPORTATION INC	\$1,750.00
W S DARLEY & CO	\$774.65
DAVE'S PORTABLE TOILETS	\$447.72
DAVE'S SMALL ENGINE REPAIR	\$131.00
SAM DEMERITT	\$138.25
JUSTIN DEMERS	\$100.00
DEMOULAS SUPERMARKET INC	\$223.61
JENNIFER DEPIANO	\$1,503.75
DEPENDABLE PEST SOLUTIONS INC	\$900.00
ROBERT DIBERTO	\$525.00
DIFEO OIL & PROPANE INC	\$7,064.42
DONOVAN EQUIPMENT CO INC	\$64,695.65
MICHAEL DONOVAN ESQ	\$1,335.15
DONOVAN SPRING COMPANY INC	\$700.36
DOVENMUEHLE MORTGAGE INC	\$2,799.00
DOWLING CORP	\$8,614.26
ABIGAIL DOWLING	\$10.50
DUFFY PRODUCTIONS LLC	\$135.00
EASTERN ANALYTICAL INC	\$1,213.86
EAST COAST ELECTRONICS RECYCLING INC	\$4,550.00
EASTERN POWER EQUIPMENT	\$190.00
JEAN EICHHORN	\$28.98
E & J AUTO PARTS INC	\$7,482.28
GEORGE ELLISON JR	\$190.73
ELLISON MEDICAL BILLING	\$4,822.88
ELIMINATOR INC	\$9,276.90
ELITE DOOR OF NE LLC	\$120.00
PHILIP & JEANETTE ENGLISH	\$1,180.45
ENVIR. RESOURCES RETURN CO	\$21,524.40
SARAH EVANS	\$4,290.00
E W SLEEPER CO	\$325.75

VENDOR NAME	Amount
MARK PETERS	\$4,360.00
PEOPLE'S UNITED BANK	\$35,564.00
RONALD PEVEAR SR	\$40.68
PHYSIO-CONTROL INC	\$30,862.96
DOUGLAS PHILBROOK	\$500.00
PITNEY BOWES INC	\$145.32
PIKE INDUSTRIES INC	\$2,529.24
RESERVE ACCOUNT PITNEY BOWES	\$10,169.00
PITNEY BOWES GLOBAL FINANCIAL	\$1,496.76
PIONEER PRODUCTS INC	\$4,985.40
MATTHEW PITKIN	\$440.00
PLAY-WELL TEKNOLOGIES	\$2,289.00
GAIL POWELL	\$100.00
PORTLAND PLASTIC PIPE	\$288.68
POSTMASTER NOTTINGHAM	\$2,161.82
POSTMASTER WEST NOTTINGHAM	\$54.00
POWER UP GENERATOR SERVICE CO	\$818.69
ERIC PRAY	\$127.23
PRIMEX	\$9,738.10
PRIMEX UNEMPLOYMENT COMP	\$6,676.00
PRINTGRAPHICS OF MAINE	\$1,842.44
PRINCIPAL FINANCIAL GROUP	\$62,996.35
PUBLIC SERV OF NH	\$28,738.37
PUBLIC SAFETY CENTER	\$121.58
PUBLIC AGENCY TRAINING COUNCIL	\$295.00
PUTNEY PRESS	\$51.85
JAMES & ISABELLE QUIMBY	\$35.00
RAD RECYCLING INDUSTRIES	\$434.00
RADIO GROVE HARDWARE	\$401.64
ROCKINGHAM COUNTY CAP	\$5,500.00
ROCKINGHAM COUNTY CONSERV. DIST	\$4,932.50
RELYCO	\$477.00
TAMMIE MARGARITAS-REED	\$73.00
RICHIE MCFARLAND CHILDREN'S	\$3,600.00
RILEY'S SPORT SHOP INC	\$418.56
ROBERT RIVEST	\$350.00
ROCKINGHAM COUNTY TREASURER	\$593,843.00
ROCKINGHAM COUNTY ATTORNEY	\$12,305.00
ROCKINGHAM COUNTY REGISTRY	\$658.84
ROLAND'S SEWER SERVICE	\$2,500.00
W ROLLINS EXCAVATION	\$56,191.74
ROCKINGHAM COUNTY SHERIFF'S	\$2,448.00
STEVEN G ROSS	\$15.00

VENDOR NAME	Amount
EXETER HOSPITAL	\$4,902.84
EXETER PARKS & RECREATION	\$957.00
FAIL SAFE TESTING INC	\$653.80
HOWARD P. FAIRFIELD LLC	\$5,433.64
CHARLES FARR	\$194.76
FAMILIES IN TRANSITION	\$100.00
FARWELL ENGINEERING	\$10,591.60
JOHN T FERNALD JR	\$268.97
JOHN T FERNALD III	\$1,660.00
FIRE ENGINEERING	\$21.00
FIREMATIC SUPPLY CO INC	\$809.41
FIRST ADVANTAGE-LEXISNEXIS	\$176.00
FIRE TECH & SAFETY OF NE	\$2,311.33
FIREHOUSE MAGAZINE	\$29.95
FIRST RESPONDER NEWSPAPER	\$30.00
JEFF FISHWICK	\$200.00
JENNIFER FLEURY	\$80.00
FOREMOST PROMOTIONS	\$209.92
PAULA FONTAINE	\$22.00
FOSTER'S DAILY DEMOCRAT	\$1,540.84
FOUR SEASONS FARM	\$550.00
FRANK'S VACUUM	\$82.93
GALLS/QUARTERMASTER	\$431.97
GARLAND LUMBER CO	\$488.32
ELIZABETH GAGNON-MOSHER	\$50.00
GCR TRUCK TIRE CENTERS	\$7,887.52
LEE GILMAN & ASSOCIATES LLC	\$1,000.00
G&K SERVICES	\$3,619.70
ELI GOLDENBERG	\$200.00
RICK GOLDIN	\$350.00
O.R. GOOCH & SON INC	\$443.48
GOVCONNECTION, INC	\$1,143.40
GRAPPONE AUTOMOTIVE GROUP	\$20,154.85
GRIFFIN LAWN CARE	\$1,227.00
GERTRUDE GRISWOLD	\$54.11
WENDY GREEN	\$100.00
GRANITE STATE STAMPS INC	\$4.95
GREAT NORTHERN SIGNS	\$666.00
GREEN MEADOW HYDROSEEDING	\$250.00
TED GREENLAW PE	\$2,100.00
GREEN TREE OUTSOURCING	\$2,517.00
GREENWOOD EMERGENCY VEHICLES	\$304.12
GRZELAK AND COMPANY PC	\$10,890.00

VENDOR NAME	Amount
GARY ROY	\$47.56
STEVE ROLLINS	\$4,680.00
ROCKINGHAM NUTRITION & MEALS	\$1,333.00
RPF ENVIRONMENTAL	\$213.75
RETIRED SENIOR VOLUNTEER PROG	\$100.00
CATHLEEN RYAN	\$57.18
A SAFE PLACE	\$750.00
SANEL AUTO PARTS CO	\$31.29
ELAINE SCHMOTTLACH	\$86.96
SCREEN & SCREEN AGAIN	\$596.50
SEACOAST COMPUTER INC	\$6,990.65
SCFOMAD	\$1,563.30
SEACOAST BIG BROTHERS	\$500.00
SEACOAST MEDIA GROUP	\$48.00
LUIGI SERA & JASON WHITE	\$323,909.46
SEACOAST MENTAL HEALTH CARE INC	\$1,000.00
SEACOAST BUSINESS MACHINES	\$1,270.00
SEXUAL ASSAULT SUPPORT SERVICE	\$700.00
SUSAN SIGGELAKIS	\$281.00
SIRCHIE FINGERPRINT LABS INC	\$48.75
SIMMONS PLUMBING HVAC T&W INC	\$844.96
PAMELA SLINGSBY	\$824.61
NELSON E SMITH	\$8,840.00
DOUGLAS SMITH	\$30.35
MARTHA SMITH	\$25.00
SOUTHERN MAINE	\$2,421.00
BRIAN SPAGNA	\$19.98
ROBERT SPRAGUE	\$21.06
STATE OF NEW HAMPSHIRE - UC	\$51.60
STAPLES	\$1,901.51
STEVE'S ACCURATE AUTOMOTIVE	\$223.66
MELISSA ST JEAN	\$121.80
STRATHAM TIRE INC	\$3,851.24
STRYKER SALES CORPORATION	\$616.61
SOUHEGEAN VALLEY AQUACULTURE	\$425.00
SUBURBAN PROPANE-2711	\$8,484.13
SUGARLOAF AMBULANCE / RESCUE	\$136,878.80
SULLIVAN TIRE COMPANIES	\$178.05
SYNTEX INDUSTRIES	\$175.33
STEPHEN A & PENNY J SZUCS	\$340.50
JOY TARBELL & EDWARD MINYARD	\$3,402.06
JEFFREY TASKER	\$400.00
TELEPHONE NETWORK TECHNOLOGIES	\$360.00

VENDOR NAME	Amount
STEPHANIE HADIK	\$40.00
A H HARRIS & SONS INC	\$215.75
HARTMANN ENTERPRISES	\$12,646.60
HARTMANN OIL & PROPANE CO	\$9,930.43
HANNAFORD & DUMAS CORP	\$2,475.00
KATHRYN HILTON & GARY WATTS	\$1,011.86
HOP SALES & SERVICE	\$194.50
NORA HOLMES	\$100.50
JANET HORVATH	\$726.31
I.C.S.C.	\$1,014.49
INTERNATIONAL CODE COUNCIL	\$125.00
IMAGE TREND INC	\$400.00
INTERWARE DEVELOPMENT CO INC	\$5,923.45
INFORMATION MANAGEMENT CORP	\$2,350.00
INDUSTRIAL PROTECTION SERVICES	\$6,549.00
INTERNATIONAL SALT CO LLC	\$55,970.19
INTERSTATE ARMS CORP	\$454.00
INTERSTATE EMERGENCY UNIT	\$150.00
IACP	\$120.00
IACP NET	\$250.00
IRVING OIL CORPORATION	\$102,055.60
J A M AUTOMOTIVE INC	\$124.78
EMS ABOUNDS	\$181.90
JOHN TURNER CONSULTING INC	\$365.00
JOHN'S AUTO REPAIR	\$2,442.62
TODD JONES	\$650.00
JORDAN EQUIPMENT COMPANY	\$5,775.11
J P COOKE CO	\$457.40
KEANE FIRE & SAFETY EQUIPMENT	\$506.03
PAMELA KELLY	\$54.11
LISA KENNARD	\$100.00
LYNN D KERKHOVE	\$50.24
RONALD W KENNARD	\$34,000.00
DEBRA AMES KIMBALL	\$60.00
KOMATSU FINANCIAL	\$29,305.56
KUSTRA'S AUTO BODY LLC	\$5,918.49
LANDRY SURVEYING LLC	\$5,842.50
LAW ENFORCEMENT SYSTEMS INC	\$170.00
LAMPREY RIVER WATERSHED	\$100.00
TWO FIDDLES	\$450.00
LAKES REGION FIRE APPARATUS	\$2,507.63
LAWSON PRODUCTS INC	\$158.36
LAMPREY HEALTH CARE INC	\$4,500.00
L/A RADIATOR WORKS & AIR	\$577.00

VENDOR NAME	Amount
TEAM SPORTS CONNECTION	\$751.68
JOHN TERNINKO III	\$806.16
JUDITH THIBAUT	\$15.00
TMDE CALIBRATION LABS INC	\$431.60
TOWN OF NOTTINGHAM - PAYROLL	\$1,014,382.86
TOWN OF NOTTINGHAM - TAX COLLECT	\$336,472.01
TOWN OF NOTTINGHAM - TTF	\$125,000.00
TOWN OF EPSOM	\$525.00
TOWN OF PLAISTOW	\$10.00
TOWN OF RAYMOND	\$752.55
CASSIE TOURIGNY	\$10.49
TOXTRAP INC	\$107.39
TRIANGLE PORTABLE SERVICES INC	\$987.85
2-WAY COMMUNICATIONS SERVICE	\$118.00
JAMES W TWOMBLY	\$385.00
ULTIPLAY PARKS & PLAYGROUNDS INC	\$749.00
UPTON & HATFIELD LLP	\$21,810.33
VERIZON WIRELESS	\$2,346.42
VERTICAL DREAMS INC	\$850.00
VICTIMS INC	\$500.00
VIDACARE	\$119.77
JAYE VILCHOCK	\$678.84
SANDRA VILCHOCK	\$50.00
VIKING CIVES (USA)	\$330.00
VIRTUAL TOWN HALL HOLDINGS LLC	\$1,825.00
WAL-MART BUSINESS	\$1,213.49
CHARLES J WALSH	\$50.24
WASON CONSTRUCTION	\$21,265.00
WASTE MANAGEMENT OF NH	\$51,681.88
WELLS FARGO R.E.T.S. LLC	\$4,860.00
WELLS FARGO FINANCIAL LEASING	\$2,430.60
SHANNON & LON WESTON	\$20.00
WENTWORTH DOUGLAS HOSPITAL	\$1,000.00
WHITE MOUNTAIN PRECAST LLC	\$69,062.00
BONNIE WINONA MACKINNON	\$300.00
WILD-T'S PRINTWORKS	\$522.50
TIMOTHY WITHAM	\$384.97
DELORES WIBERG	\$30.34
THE WILD CENTER &	\$571.68
G H BERLIN WINDWARD	\$1,061.98
WILDLIFE ENCOUNTERS	\$250.00
DAWN WIRKKALA	\$8.00
ROBERT E YOUNG	\$400.00

LIBRARY FINANCIAL REPORT

BLAISDELL MEMORIAL LIBRARY

Budget vs. Actual

Accrual Basis

January through December 2013

	Jan - Dec 13	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Appropriation--OperatingExp.	39,240	39,240	0	100%
Total Income	39,240	39,240	0	100%
Expense				
Alarm System	515	250	265	206%
Books	17,611	18,000	-389	98%
Cleaning	10,000	9,700	300	103%
Continuing Education	178	450	-272	40%
Furniture	188	200	-12	94%
Landscaping	450	500	-50	90%
Library Automation	1,170	1,300	-130	90%
Magazines and newspapers	226	275	-49	82%
Maintenance	990	2,500	-1,510	40%
Mileage	144	100	44	144%
Miscellaneous expense	54	200	-146	27%
Movies	912	700	212	130%
Postage	157	225	-68	70%
Professional dues	180	140	40	129%
Programming	1,146	1,000	146	115%
Repairs--Equipment	0	500	-500	0%
Supplies	2,222	2,200	22	101%
Technology	689	600	89	115%
Technology Support	40	400	-360	10%
Total Expense	36,872	39,240	-2,368	94%
Net Ordinary Income	2,368	0	2,368	100%
Other Income/Expense				
Other Income				
Fines	2,076			
Donations	3,483			
Fax	130			
Photocopier	949			
Fundraising	2,582			
Interest Income (Savings)	114			
Farmers Market Vendor Fees	622			
Total Other Income	9,957			
Other Expense				
Fundraising expense	2,107			
Landscaping (pd w/donations)	1,155			
Books (paid w/fines)	726			
Photocopier expense	1,017			
Books (paid w/donations)	41			
Furni&equip.(paid w/donations)	483			
Supplies (paid with donations)	143			
Farmers Market Expense	398			
Programming (paid w/donations)	300			
Total Other Expense	6,370			
Net Other Income	3,586			
Net Income	5,955	0	5,955	100%

2012 AUDIT REPORT

GRZELAK AND COMPANY, P.C. **Certified Public Accountants**

Members – American Institute of CPA's
Members – New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Nottingham
Nottingham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Nottingham's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 7 through 21 and 53 through 58 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

2012 AUDIT REPORT

Our audit was conducted for the purpose of forming opinions on the basic financial statements that collectively comprise the Town of Nottingham's basic financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA'S

Laconia, New Hampshire

June 6, 2013

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

The Board of Selectmen and the Town Administrator, as "management" of the Town of Nottingham (the "Town"), a local municipality located in the County of Rockingham, New Hampshire, submits this section of the Town's annual financial report in order to present our discussion and analysis of the Town's financial performance during the year ended December 31, 2012 in accordance with the provisions of Governmental Accounting Standards Board Statement 34 (GASB 34). Please read it in conjunction with the financial statements, which follow this section.

FINANCIAL HIGHLIGHTS

- The Town's total combined net position increased by \$306,175 or 3% between December 31, 2011 and 2012.
- The Town's total combined net position amounted to \$10,688,402 at December 31, 2012. Net position consisted of: \$8,478,117 net investment in capital assets; \$1,590,765 restricted for nonmajor funds for purposes of each established fund; and an unrestricted net position balance of \$619,520.
- The Town has a \$1,913,756 liability for long-term obligations, \$1,634,909 of that amount, reduces net investment in capital assets under GASB 34. This does not mean that the Town has this entire payment requirement for next year; rather, only \$207,198 of these obligations is due to be paid during the year ended December 31, 2012.
- The Town's long-term liabilities, consisting of general obligation bonds, capital leases and compensated absence obligations, decreased by a net (additions less reductions) \$201,715 during the year ended December 31, 2012. The net decrease consisted of \$204,813 in payments made against bonds and capital leases and \$3,098 in additions to compensated absences.
- During the year, the Town's expenses were \$306,175 less than the \$4,062,187 in revenues generated from charges for services, operating grants and contributions and general revenues (consisting of property taxes and local, state and federal grants and contributions not restricted to specific purposes).

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

OVERVIEW OF THE FINANCIAL STATEMENTS

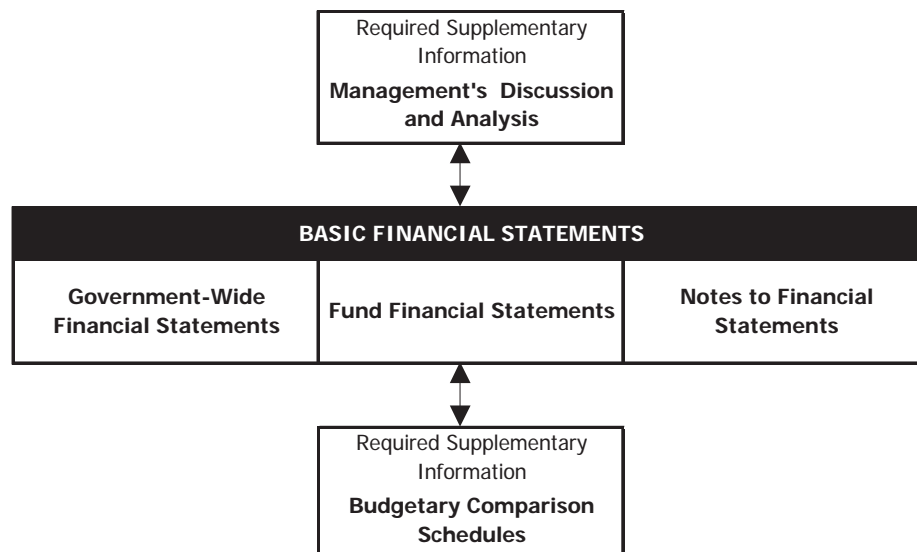
This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's financial statements are comprised of six primary sections or components: (1) basic government-wide financial statements, (full accrual financial statements), (2) basic fund financial statements, (modified accrual financial statements, current financial resources only), (3) notes to basic financial statements, (4) required supplementary information, (budgetary versus actual comparison), (5) notes to required supplementary information, and (6) other supplementary information.

The basic financial statements include two kinds of statements that present different views of the Town based upon measurement focus and basis of accounting.

- The first two statements are government-wide financial statements that provide both long-term and short-term information about the Town's overall financial status.
- The remaining statements are fund financial statements that focus on individual parts of the Town, reporting the Town's operations in more detail than the government-wide statements. The governmental funds statements tell how the Town's services were financed in the short term as well as what remains for future spending. Fiduciary fund statements provide information about the financial relationships in which the Town acts solely as a trustee or agent for the benefit of others, to whom the resources belong.

The financial statements also include notes that explain some of the information in the financial statements and provide more detailed data. The statements are followed by a section of required supplementary information that further explains and supports the information in the financial statements. Exhibit A-1 shows how the required parts of this annual report are arranged and related to one another.

Exhibit A-1



2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

Exhibit A-2 summarizes the major features of the Town's financial statements, including the portion of the Town government they cover and the types of information they contain.

Exhibit A-2

	Government-Wide	Fund Statements	
		Governmental	Fiduciary
SCOPE	Entire Town government (except fiduciary funds)	All activities of the Town that are not proprietary or fiduciary	Instances in which the Town is the trustee or agent for someone else's resources
REQUIRED FINANCIAL STATEMENTS	Statement of Net Position	Balance Sheet	Statement of Net Position
	Statement of Activities	Statement of Revenues, Expenditures and Changes in Fund Balances	Statement of Changes in Fiduciary Net Position
ACCOUNTING BASIS	Accrual	Modified Accrual	Accrual
MEASUREMENT FOCUS	Economic Resources	Current Financial Resources	Economic Resources
TYPE OF INFORMATION ASSETS AND LIABILITIES	All assets and liabilities, both financial and capital, short-term and long-term	Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included	All assets and liabilities, both short-term and long-term; the Agency funds do not currently have capital assets although they can
TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES	All revenues and expenses during the year, regardless of when cash is received or paid	Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter	All revenues and expenses during the year, regardless of when cash is received or paid

The remainder of this overview section of management's discussion and analysis explains the structure and contents of each of the statements.

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

Government-Wide Financial Statements:

The first two basic statements are government-wide financial statements that provide both long-term and short-term information about the Town's overall financial status and report net position and changes in it. Net position is the difference between assets and liabilities and is one way to measure the Town's financial health, or financial position.

- Over time, increases or decreases in the Town's net position are one indicator of whether its financial health is improving or deteriorating, respectively.
- In order to assess the overall health of the Town other non-financial factors should also be considered, such as changes in the Town's general revenues (principally property taxes and general state aid), and federal and state intergovernmental revenues (grant programs); the condition of the Town's buildings and other depreciable property (likelihood of emergency repairs or maintenance); and other items subject to significant financial or budgetary uncertainty.

The government-wide financial statements of the Town are included in the Governmental Activities category. Most of the Town's basic services are included here, such as executive, public safety, highway maintenance, sanitation, culture and recreation and conservation services. General revenues, including property taxes, state aid, and federal and state grant programs, finance most of these activities.

Fund Financial Statements:

The fund financial statements provide more detailed information about the Town's most significant funds, not the Town as a whole. Funds are accounting devices that the Town uses to keep track of specific sources of funding and spending for particular purposes. State law, regulation or bond covenants actually require the establishment of some funds, while others are established to comply with the requirements of grantors. The Town has two kinds of funds:

Governmental Funds - Most of the Town's basic services are included in governmental funds, which focus on (1) how cash and other financial assets that can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending. Consequently, the governmental fund statements provide a detailed short-term view that helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. Because information does not encompass the additional long-term focus of the government-wide statements, we provide additional information on the subsequent page that explains the relationships (or differences) between them.

Fiduciary Funds - The Town is responsible for other assets that, because of an agency arrangement, can be used only for the intended purposes. These funds are excluded from the Town's government-wide financial statements because the Town cannot use these assets to finance its operations.

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

CONDENSED FINANCIAL INFORMATION AND ANALYSIS OF THE TOWN AS A WHOLE

Net Position

Exhibit B-1 shows the composition of the Town's total combined net position, which increased between December 31, 2011 and 2012 by \$306,175 or 3% to \$10,688,402.

Exhibit B-1 NET POSITION

	Governmental Activities		
	<u>2011</u>	<u>2012</u>	<u>Change</u>
Assets			
Current and other assets	\$ 7,345,224	\$ 7,636,791	\$ 291,567
Noncurrent assets	<u>10,457,653</u>	<u>10,113,026</u>	<u>(344,627)</u>
Total assets	<u>17,802,877</u>	<u>17,749,817</u>	<u>(53,060)</u>
 Deferred Outflows of Resources			
Deferred outflows of resources	<u>-</u>	<u>-</u>	<u>-</u>
Total deferred outflows of resources	<u>-</u>	<u>-</u>	<u>-</u>
 Liabilities			
Current liabilities	5,511,044	5,354,857	(156,187)
Noncurrent liabilities	<u>1,909,606</u>	<u>1,706,558</u>	<u>(203,048)</u>
Total liabilities	<u>7,420,650</u>	<u>7,061,415</u>	<u>(359,235)</u>
 Deferred Inflows of Resources			
Deferred inflows of resources	<u>-</u>	<u>-</u>	<u>-</u>
Total deferred inflows of resources	<u>-</u>	<u>-</u>	<u>-</u>
 Net Position			
Net investment in capital assets	8,630,711	8,478,117	(152,594)
Restricted	1,420,111	1,590,765	170,654
Unrestricted	<u>331,405</u>	<u>619,520</u>	<u>288,115</u>
Total net position	<u>\$ 10,382,227</u>	<u>\$ 10,688,402</u>	<u>\$ 306,175</u>

A portion of the net position are either invested in capital assets or restricted as to the purposes they can be used for.

- The Town's investment in capital assets (land and land improvements, buildings, vehicles, furniture and equipment and infrastructure, net of accumulated depreciation), net of related debt, is the largest component of the total combined net position.
- Restricted net position represent capital project, capital reserves and specific fund net position amounts that are not available for discretionary spending.

Unrestricted net position is a positive \$619,520 at December 31, 2012.

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

Change in Net position

The Town's total revenues were \$4,062,187 while total expenses were \$3,756,012, resulting in an increase in net position of \$306,175.

Exhibit B-2 shows that a significant portion of the Town's total revenues came from the following general revenue sources; 62.23% from property taxes, 25.22% from local sources and unrestricted fees, 5.37% from State of New Hampshire source intergovernmental revenues primarily derived from state aid programs. Program revenues directly associated with a specific department accounted for the following percentages of total revenues, charges for services provided 3.86% of total revenues while operating grants and contributions provided 3.32% of total revenues.

Exhibit B-2 SOURCES OF TOWN REVENUES

Governmental Activities							
	2011		2012		Change		
Program Revenues							
Charges for services	\$	233,210	1.87%	\$	156,750	3.86%	\$ (76,460) -32.79%
Operating grants and contributions		180,958	1.45%		134,782	3.32%	(46,176) -25.52%
General Revenues							
Property taxes		10,838,156	87.08%		2,527,848	62.23%	(8,310,308) -76.68%
Local sources		804,373	6.46%		822,315	20.24%	17,942 2.23%
State of New Hampshire sources		225,864	1.81%		218,127	5.37%	(7,737) -3.43%
Miscellaneous		159,539	1.28%		189,435	4.66%	29,896 18.74%
Other sources		4,544	0.04%		12,930	0.32%	8,386 184.55%
	<u>\$</u>	<u>12,446,644</u>	<u>100.00%</u>	<u>\$</u>	<u>4,062,187</u>	<u>100.00%</u>	<u>\$ (8,384,457) -67.36%</u>

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

Exhibit B-3 shows that public safety expenses accounted for 19.36% of total expenses, while 27.35% were for general government services and 17.59% were for maintenance of highways and streets.

Exhibit B-3 TOWN EXPENSES

Governmental Activities

	2011		2012		Change	
Functions / Programs						
General government	\$ 1,094,802	8.85%	\$ 1,027,319	27.35%	\$ (67,483)	-6.16%
Public safety	640,166	5.18%	727,296	19.36%	87,130	13.61%
Highways and streets	679,377	5.49%	660,705	17.59%	(18,672)	-2.75%
Sanitation	121,865	0.99%	196,933	5.24%	75,068	61.60%
Health	30,319	0.25%	30,212	0.80%	(107)	-0.35%
Welfare	3,783	0.03%	4,172	0.11%	389	10.28%
Culture and recreation	134,399	1.09%	152,875	4.07%	18,476	13.75%
Library	131,618	1.06%	189,031	5.03%	57,413	43.62%
Conservation	4,929	0.04%	3,247	0.09%	(1,682)	-34.12%
Debt service	88,484	0.72%	40,653	1.08%	(47,831)	-54.06%
Capital outlay	117,114	0.95%	29,092	0.77%	(88,022)	-75.16%
Payments to other governments	8,635,212	69.83%	-	0.00%	(8,635,212)	-100.00%
Other financing uses	18,278	0.15%	5,333	0.14%	(12,945)	-70.82%
Unallocated						
Depreciation	665,395	5.38%	689,144	18.35%	23,749	3.57%
	<u>\$ 12,365,741</u>	<u>100.00%</u>	<u>\$ 3,756,012</u>	<u>100.00%</u>	<u>\$ (8,609,729)</u>	<u>-69.63%</u>

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

Governmental Activities

Exhibit B-4 presents the net cost of the Town's largest functions based upon the total expense, less charges for services and operating grants and contributions, of each function. The net cost reflects the amount that was funded by general revenues (principally property taxes and general state aid).

Exhibit B-4 TOTAL AND NET COST OF SERVICES

	2011		2012	
	Total Cost of Services	Net Cost of Services	Total Cost of Services	Net Cost of Services
Functions / Programs				
General government	\$ 1,094,802	\$ 1,025,808	\$ 1,027,319	\$ 957,666
Public safety	640,166	611,896	727,296	695,297
Highways and streets	679,377	498,419	660,705	525,923
Sanitation	121,865	63,188	196,933	146,130
Health	30,319	30,319	30,212	30,212
Welfare	3,783	3,783	4,172	4,172
Culture and recreation	134,399	134,399	152,875	202,939
Library	131,618	54,349	189,031	134,672
Conservation	4,929	4,929	3,247	3,247
Debt Service	88,484	88,484	40,653	40,653
Capital outlay	117,114	117,114	29,092	29,092
Payments to other governments	8,635,212	8,635,212	-	-
Other financing uses/nonoperating expenses	18,278	18,278	5,333	5,333
Unallocated				
Depreciation	665,395	665,395	689,144	689,144
	<u>\$ 12,365,741</u>	<u>\$ 11,951,573</u>	<u>\$ 3,756,012</u>	<u>\$ 3,464,480</u>

2012 AUDIT REPORT
MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham
For the Year Ended December 31, 2012**

The total cost of all governmental activities this year was \$3,756,012; the total net cost was \$3,464,480. The primary financing for these activities of the Town was as follows:

General Revenues

- Taxes - The amount that was paid by taxpayers was \$2,396,358 from property taxes, \$55,949 from land use change taxes, \$7,258 from yield taxes, and \$89 from other taxes. Interest collected on delinquent taxes was \$125,796, while abatements charged against current year taxes were \$57,602.
- Licenses, permits and fees - Motor vehicle permits were \$719,863 while building permits were \$26,983 and other licenses, permits and fees totaled \$75,469.
- State of NH sources - Shared revenues were \$0, meals and rental tax distributions were \$214,707, while other state sources amounted to \$3,420.
- Miscellaneous revenues – Interest on investments were reported in the amount of \$15,461, sales of municipal property were \$8,264 while other miscellaneous revenues amounted to \$165,710.
- Other financing sources – Donations of capital assets amounted to \$12,930.

2012 AUDIT REPORT
MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

**ANALYSIS OF BALANCES AND TRANSACTIONS
OF THE TOWN'S INDIVIDUAL FUNDS**

General Fund

The general fund balance increased \$407,139 during the year from a surplus balance of \$906,819 at December 31, 2011 to a \$1,313,958 fund balance at December 31, 2012. The December 31, 2012 fund balance was comprised of \$415,591 restricted for capital expenditures, \$71,112 assigned by the selectmen for encumbrances, and \$827,255 of unassigned fund balance.

Nonmajor Governmental Funds

Library Fund

The library fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The library fund is used to account for the operations of the Town library. The library fund balance increased \$1,040 during the year from a surplus balance of \$36,106 at December 31, 2011 to a balance of \$37,146 at December 31, 2012.

Recreation Revolving Fund

The recreation revolving fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The recreation revolving fund was established in accordance with state statutes to account for revenues collected in connection with recreation programs and activities. The recreation revolving fund balance increased \$10,651 during the year from a surplus balance of \$115,229 at December 31, 2011 to a balance of \$125,880 at December 31, 2012.

Conservation Fund

The conservation fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The conservation fund was established to account for land use change tax revenues voted at a previous town meeting to be set aside for conservation purposes. The conservation fund balance increased \$2,298 during the year from a balance of \$413,194 at December 31, 2011 to a balance of \$415,492 at December 31, 2012.

DARE Fund

The DARE fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The DARE fund was established to account for donations earmarked for a specific purpose. The DARE fund balance increased \$157 during the year from a balance of \$6,554 at December 31, 2011 to a balance of \$6,711 at December 31, 2012.

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

NCPP Playground Fund

The NCPP playground fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The NCPP playground fund was established to account for revenues and donations earmarked specifically for the construction of the playground. The NCPP playground fund balance increased \$1,173 during the year from a balance of \$12,974 at December 31, 2011 to a balance of \$14,147 at December 31, 2012.

Ambulance Fund

The ambulance fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The ambulance fund was established to account for revenues from ambulance service billings. The ambulance fund balance increased \$38,760 during the year from a balance of \$292,215 at December 31, 2011 to a balance of \$330,975 at December 31, 2012.

Theatre Project Fund

The Theatre Project fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The fund was established to account for revenues and donations earmarked specifically for the theatre project. The fund balance at December 31, 2012 was \$5,231.

Cable Franchise Fee Fund

The cable franchise fee fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The fund was established in 2011 to account for upgrades to the towns' cable TV system. 50% of annual cable franchise fees are designated to the fund. The fund balance at December 31, 2012 was \$23,283.

Common Trust Funds

The common trust funds are classified as a permanent trust fund and are aggregated in the category nonmajor governmental funds in the basic financial statements. The common trust funds balance decreased \$8,364 during the year from a balance of \$90,631 at December 31, 2011 to a balance of \$82,267 at December 31, 2012. The fund balance is comprised of nonspendable endowments in the amount of \$49,055 and \$33,212 of restricted income.

McLean Rescue Squad Fund

The McLean rescue squad fund is classified as a permanent trust fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The McLean Rescue Squad fund was established in 1997 in accordance with the last will and testament of Douglas McLean. The trust was accepted by the Town and transferred to the Trustees of Trust Funds in 2004 in accordance with a Rockingham County Probate Court Decree. The McLean Rescue Squad Fund balance was \$134,042 at December 31, 2012. The fund balance is comprised of \$109,168 of nonspendable endowments and \$24,874 of restricted income.

2012 AUDIT REPORT
MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

GENERAL FUND BUDGETARY HIGHLIGHTS

For the year ended December 31, 2012 the Town did not revise its statutory budgetary line items; rather, the Town's budgetary control was managed on an aggregate total budget-to-actual basis; total estimated revenues and appropriations versus actual revenues and expenditures.

Final Versus Original Budget Comparison

The original and final budgets varied by \$23,739 of encumbrances carried forward from the prior year.

Actual Versus Final Budget Comparison

The amounts of actual inflows (resources) and outflows (charges to appropriations) varied from the final budget for the following significant items:

- Actual inflows (resources) exceeded the budgetary revenue estimates by a positive variance of \$127,921. \$581,995 in fund balance was either restricted or retained during the budgetary process and not used to offset voted appropriations.
- Actual outflows (expenditures or charges to appropriations) were less than the total budgeted appropriations by \$188,451.

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

At December 31, 2012, the Town had invested \$10,113,026 (\$29,719,395 at cost or estimated cost less accumulated depreciation of \$19,606,369) in a broad range of capital assets, including land and land improvements, infrastructure, buildings, vehicles and machinery and equipment as summarized in Exhibit C-1.

This amount represents a net decrease of 3.30% from the prior year. This year major additions are also summarized in Exhibit C-1.

Exhibit C-1 NET CAPITAL ASSETS AND MAJOR ADDITIONS

Net Capital Assets	Governmental Activities		
	2011	2012	Change
Land and improvements	\$ 1,459,506	\$ 1,510,720	3.51%
Infrastructure	22,416,754	22,604,632	0.84%
Buildings	2,486,715	2,520,051	1.34%
Vehicles	2,018,395	2,019,160	0.04%
Machinery and equipment	1,020,274	1,064,832	4.37%
Capital assets, at cost	29,401,644	29,719,395	1.08%
Accumulated Depreciation	(18,943,991)	(19,606,369)	-3.50%
Capital assets, net	\$ 10,457,653	\$ 10,113,026	-3.30%
Increase in Capital Assets, Net		\$ (344,627)	
Changes			
Land and improvement additions		\$ 51,214	
Infrastructure additions		187,878	
Building additions		33,336	
Vehicle additions		25,677	
Machinery and equipment additions		51,745	
Gain / (Loss) on disposals		(5,333)	
Depreciation expense		(689,144)	
		\$ (344,627)	

More detailed information about the Town's capital assets is presented in the notes to the basic financial statements.

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

Debt

At December 31, 2012, the Town had \$1,706,558 of long-term obligations (\$1,913,756 in total obligations less the current portion of \$207,198) as summarized in Exhibit C-2.

This amount represents a net decrease of 10.63% from the prior year.

Exhibit C-2 LONG-TERM LIABILITIES

Long-Term Liabilities	Governmental Activities		
	2011	2012	Change
General obligation bonds	\$ 1,938,592	\$ 1,760,354	-9.19%
Capital leases	54,483	27,908	-48.78%
Compensated absences	122,396	125,494	2.53%
	<u>2,115,471</u>	<u>1,913,756</u>	<u>-9.54%</u>
Less current portion	<u>(205,865)</u>	<u>(207,198)</u>	<u>-0.65%</u>
	<u>\$ 1,909,606</u>	<u>\$ 1,706,558</u>	<u>-10.63%</u>
Increase, Net		<u>\$ (203,048)</u>	
Changes in Long-Term Obligations			
Principal payments on general obligation bonds		\$ (178,238)	
Principal payments on capital lease obligations		(26,575)	
Change in compensated absences		3,098	
Change in current portion		(1,333)	
		<u>\$ (203,048)</u>	

State law (RSA 195:6II) limits the amount of general obligation debt that the Town may incur at any one time to 1.75% of the locally assessed valuation as equalized by the Commissioner of the New Hampshire Department of Revenue Administration. At December 31, 2012, the Town was significantly below its legal debt limit of approximately \$9,825,543.

More detailed information about the Town's long-term liabilities is presented in the notes to the basic financial statements.

2012 AUDIT REPORT

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2012

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Town management and the Selectmen considered many factors when submitting the 2013 budget to the Municipal Budget Committee and the Town voters.

Following are some of the factors considered in preparing the 2013 budget:

We made a number of changes in 2012 that will affect our tax rate for the coming year. We have looked very hard at ways to maintain or reduce the overall budget on the Town side. A major change is the reduction of hours at the Recycling Center which took place on January 1, 2013. This helped to minimize an increase in the cost of health insurance. We plan to continue performing required maintenance on Town equipment and buildings. The Capital Improvement Plan is helping to steer us in the right direction as we plan for the future. We must continue a policy of providing needs before wants for all departments in Town. We are looking at energy conservation through fixed pricing agreements along with performing an energy usage audit of Town buildings for the possibility of installing energy efficient lighting and heating sources. We must wait and see how the latest health care legislation will affect the Town as an employer, as many parts of the legislation have not been tested or put into practice as yet. Fuel costs continue to be a moving target and we will watch all activity carefully. As we have stated in prior years, we are constantly working toward keeping tax rates stable while maintaining reasonable levels of service to the community.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact the Town Administrator.

REPORTS OF THE TOWN DEPARTMENTS
BOARDS & COMMITTEE'S & ELECTED
OFFICIALS REPORTS

BOARD OF SELECTMEN

The board remains committed to responsible budgeting and has proposed an operating budget for 2014 that is 4.81% higher than the 2013 budget. Personnel costs represent much of the increase as health insurance expenses have gone up significantly, and the board approved 2% cost of living salary increases as well as merit pay for certain positions. In addition, there are some significant one time expenses in the fire department for equipment replacement and hydrant reconstruction.

The town has finally established clear ownership to the Marston Farm property after working with the state to release their lien. A planning effort will begin soon to solicit input from residents to define desired uses for the property, which could include recreation, conservation or agriculture. But first the existing barn has to be demolished since it is unsafe and cannot be salvaged. There is a warrant article to raise funds for the demolition which will be discussed and acted on at town meeting.

USA Springs remains an open issue. The property is still in bankruptcy, so the town cannot take any action to recover taxes which are due. However, the property has been put up for sale by the bankruptcy trustee after an earlier auction generated no acceptable bids. The state issued large groundwater withdrawal permit is set to expire in July of this year.

The Recycling Center continued to be a focus over the past year. A committee was formed which presented a number of recommendations for reducing overall expenses and improving the efficiency of the center. One immediate change is to implement yearly resident stickers for vehicles (available for free) to better identify current residents. These will also serve as stickers for the town beach during the summer. A major goal is to increase recycling (and revenue) and reduce the amount of solid waste and the cost to dispose of it. There will be ongoing communication efforts to clarify how recycling works and to encourage greater use of the center. And there may be changes to the configuration of the recycling center itself to make it easier for residents who are dropping off materials.

Finally, the board would like to thank all the residents in town who have volunteered for various committees, served on town boards, or participated in athletic and educational organizations. The most valuable activities in Nottingham depend on citizens who are willing to contribute their time and resources.

And, please remember to vote on Tuesday March 11 at the town hall and attend town meeting on Saturday, March 15 at the school gym. The polls will be open on Tuesday from 8 am to 7 pm, and Town Meeting begins at 9 am.

Respectfully Submitted,

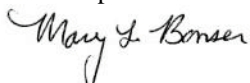
The Nottingham Board of Selectmen



Hal Rafter, Chair



Mark Carpenter



Mary Bonser

BUILDING DEPARTMENT

The Building Department saw a slight decrease in the number of permits issued. In 2012 there were a total of 166 total permits written and in 2013 145 total permits. There was an increase in the number of new dwellings and revenue generated by permit fees.

The Building Department continues to work closely with the Planning/Zoning Office and welcomes the addition of JoAnna Arendarczyk to the position of Planning/Zoning secretary. The Building Inspector continues to obtain further training in all aspects of building/fire safety as to stay current with the changing codes and new technologies that are being proposed in the building industry.

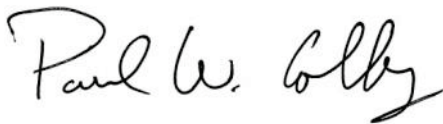
I would like to thank all the Town Departments for their assistance with a special thank you to the Selectmen's Office for all their assistance to make the department run smooth.

It appears that 2014 will be a busy year with the additional of 40 new house lots approved in 2013.

Type	Count	Type	Count
Single Family Dwellings	12	Additions	9
Electrical	368	Renovations/Repairs	13
Sheds/Barns	6	Decks	3
Garages	10	Porches	3
Plumbing	6	Mechanical	38
Demo	7		

Please contact the Building Inspector with any questions or suggestions that you may have. I am always looking for new ideas to serve the citizens of Nottingham.

Respectively Submitted



Paul W. Colby
Building Inspector

FIRE DEPARTMENT



Are you looking for a new challenge? Do you have time and motivation help your neighbors and others in their time of need? Perhaps joining our ranks as a call firefighter or EMT is for you! We are a dedicated group, combined call and career, and we could use your help! Consider attending one of our meetings on the first non-holiday Sunday of each month to learn more about us, our mission, and what participation in a public safety organization can do for you and our community.

Members attended a wide variety of other training courses offered throughout the year to keep current their skill levels in both fire and EMS topics. Becoming certified in fire or EMS and attending to the demands of active Department service is time-consuming, but it is one of the most rewarding and challenging things you might ever undertake. Public service in Fire and EMS is a true calling, one we are proud and honored to carry out.

We hired our third career member in June 2013 and welcomed John Bollhardt to the team. John came to us with experience primarily with AMR Ambulance and is an EMT-I and Level II Firefighter.

All of the hard work of Ambulance Committee members Joshua Boyle, Jaye & Sandra Vilchick, and Diane Nugent paid off when our new ambulance was put in service on October 1st. The new Ford is very similar to our last ambulance, and a dedicated crew spent a long day making the conversion for the State of NH Bureau of EMS inspection. The ambulance was purchased at no additional cost to taxpayers, from the Special Revenue Fund created for ambulance billing. We do thank the taxpayers for their support of this important capital purchase.



New Ambulance Delivery – October 2013

The ambulance billing fund currently covers the maintenance and operating costs of the ambulance (billing costs, medical supplies, fuel, and maintenance), which resulted in approximately \$17,000 in savings to taxpayers in 2013. We were also able to update our cardiac monitor to the newest technology in the LP15 and purchase a Lucas device to assist us in administration of CPR. Both of these pieces were purchased at no cost to taxpayers. A third equipment purchase included updating our Holmatro cutters, one of the “jaws of life” tools. We thank the taxpayers for support of this important purchase which was completed during the summer months.

The Robert E McKenney memorial Scholarship was awarded to Danielle Colpritt in the amount of \$750. We were pleased to have Danielle join us at a meeting and shared her future education plans. It was especially fitting this year as Danielle is also a fellow EMT.

We sponsored our now regular blood drives in May and November. Thanks to the American Red Cross, our Auxiliary, our Members, and the Nottingham Women’s Club, these drives continue to be a huge success, and great collections for blood resources. The next drive is scheduled for April 28, 2014 at the Community Center.



We congratulate Chris D'Eon who became certified as a Firefighter Level I; completing months of classroom education and the NH Testing process. The time and dedication required to maintain active status on the Department are considerable, and we look forward to training and working with our newest members Chris D'Eon, Brett LeBlanc, Eric Pray, and Bob Boston, as well as the dedicated group of people who are already part of this team.



Cassie Chamberlain
& Marge Carlson
Fire Extinguisher Training

At year end we bid a fond farewell to career members Cassie Chamberlain and Dan Brothwell. Cassie left to pursue full-time employment with the Hooksett Fire Department, and Dan with the Lee Fire Department. We thank them for their time and service to the community and wish them the very best in their next career challenges. Also in 2013 call members Matthew Furtney, Joe Drake and Sandra Jones resigned for personal reasons. We wish them well with their future endeavors.

We follow a solid training schedule including at least once monthly EMS training in addition to the monthly units offered by each of our area hospitals. Fire training also happens at least one night per month and one

Saturday per month. It is important for us to continually maintain and upgrade our skills as technology and the dangers we face, change on a regular basis. We covered such topics as ladders, hydrant testing and pump training, blood borne pathogens and firefighter safety, LP 15 and Lucas device training, sepsis, ropes & knots, 2013 Protocol training, abdominal pain and altered mental status. We hosted an Ice Rescue Technician Course and also the State of NH Fire Academy Burn Trailer at our station. Both were all day training sessions. We did a DHART life flight training in Barrington this summer as well.



Ice Rescue Technician
Recertification – January 2013



Dan Brothwell & John Bollhardt
Hydrant Testing

We hold a Department meeting on the first non-holiday Sunday evening of each month at the fire house. We spend a great deal of time training, responding to calls, and the many other “incidental” activities involved in emergency community service. We annually interact with the Town’s Scouting troops, elementary and area preschool children, and held our Annual EMS Open House in May and Fire Prevention Open House in October. We feel fortunate to be able to interact with the youth of our community. We are lucky to have such a dedicated and caring group of individuals to serve as Firefighters and EMTs for the Town.

Nottingham Fire Rescue Association members also participated in a successful and fun Nottingham Day, with the sausage grill. We offer our assistance at many community events including coverage at Nottingham Day, the Annual Recreation Department Fishing Derby, road races at Pawtuckaway State Park, Recreation Department Christmas Parade and photo with Santa and other community events during the year. We sponsor a Christmas Tree Sale, have an annual dinner at Christmas and a picnic in July, and sponsor the annual ever-popular escort of Santa Claus around Nottingham! These events all take considerable time and energy to coordinate and execute, but are enjoyed by all of us as well as the community. Our Association receives generous support from the community. We are first committed to our primary mission of public safety, and on many occasions emergencies disrupt the schedules we set. Thank you for your patience and understanding.



Live Fire Training at the Nottingham
Fire Station – October 2013

Again, the complexity of calls we respond to has increased. Technology changes the way we fight fires and protect ourselves from harm in patient care response. Our calls have fluctuated over the past few years, and the economic conditions certainly play a role in the type of emergencies we respond to. We answered 369 calls in 2013. These calls for service are detailed in the chart that follows:

Medical Aid	188	Fire Alarm Activation	16
Service Calls / Inspections	10	Smoke / Odor Investigation	2 / 1
Check Permit Fire	3	Unauthorized Burning	8
Motor Vehicle Crash	34	CO Detector Activation / Problem	10
Wires / Down / Arching / Trees	14	Miscellaneous Fire Call	6
Mutual Aid Given / Medical Aid	3	Vehicle Fire	4
Mutual Aid Given / Fire	24	Chimney Fire	5
Mutual Aid Ambulance	7	Transformer Explosion / Fire	2
Public Assist / Well-being Check	1	Smoke in the Building	3
Electrical Problem	1	Search	4
Lifeline Activation	2	Lock Out	5
Lift Assist	11	Gas / Oil Leak / Spill	1
Assist Police Department	4		

Total Responses 369

The Nottingham Fire Rescue Auxiliary continues on its mission to support the Town and the Department in times of need. They have been instrumental in assisting us all year! This group of men and women has grown since its reorganization about four years ago. The Auxiliary meets every other month at the fire station and anyone is welcome to join. Contact Pat Desrosiers by email at msdfarmington@yahoo.com or call the station at 679 5666 if you would like more information.

Firefighter/EMT Mark Pedersen and EMT Diane Nugent were named Firefighter and EMT of the Year respectively at our annual Christmas Dinner on December 7th.

We offer our heartfelt thanks to the Nottingham Police Department for their assistance at emergency scenes; and to the Nottingham Highway Department for their assistance when the weather conditions are less than favorable. We also thank the dedicated personnel at the Rockingham County Sheriff's Office for their outstanding efforts in providing dispatch services. We thank all of the surrounding towns who provided mutual aid assistance to us during 2013. Thank you to the Board of Selectmen and the Town Office staff for all of their help. Without all of these support networks, including our families, we would not be so readily available to serve you and carry out the many duties involved in emergency services.

Please stop by or call if you have any questions about outdoor burning. A written permit is required for all outdoor burning, unless the ground is adequately covered with snow. We require notification on a daily basis if you are planning to use your seasonal permit and you should call prior to the close of business for each day of use.

We have a sign which is posted at the station when burning is NOT allowed. It is your responsibility to ensure that conditions permit outdoor burning prior to kindling a fire. In order to obtain a seasonal burn permit, your pit area needs to be inspected, and you must remain in compliance with all State regulations for outdoor burning at all times. These rules are available at the station and are also on the Town's website at www.Nottingham-nh.gov by accessing the Fire Department page. Burn permits can be obtained during our normal business hours, unless we are on an emergency call.

BE SURE YOUR HOME IS EQUIPPED WITH SMOKE AND CO DETECTORS. These units SAVE LIVES! Change the batteries twice a year when you change your clocks. Test your smoke and carbon monoxide detectors on a regular basis and be sure children know what to do when they hear an alarm sound.

Being a member of this Department takes immense dedication and personal commitment. We thank each of our members for their dedication to this Department and the Nottingham Community. We are proud of them and the many accomplishments achieved. Our members spend many hours covering calls, training and recertifying; in addition to many other forms of community service. Ours is a unique calling, one which we are proud and honored to carry out. We consider ourselves a family and work hard to maintain our network of solid teamwork.

2013 Roster of Members

Fire Chief: Jaye J. Vilchok

Deputy Chief: Heidi Carlson

Captains: Nelson Thibault, Jude Thibault

Lieutenants: Matt Curry, Bob Desrosiers, Grace Russell

Fire & Rescue Personnel: John Fernald Jr, Jack Myers, Mark Pedersen,
John Spina, Frank Downing, Sandra Vilchok, Tara Blaney, Dustan Keuenhoff, Russell Blaney,
Joshua Boyle, Steven Ross, Nicholas Griffin, Chris Robinson, Diane Nugent, Sarah Jack,
Michael Kennard, Chris D'Eon Eric Pray, Brett LeBlanc, Robert Boston

Respectfully submitted,


Jaye J. Vilchok
Chief


Heidi Carlson
Deputy Chief

For the Membership of the Nottingham Fire & Rescue Department



FOREST FIRE WARDEN / STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in NH. Nottingham requires a permit before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Contact the Fire Department or DES for more information. Safe open burning requires diligence and responsibility. Help us to protect NH's forest resources.

April is the traditional start to our spring fire season, and started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Information and recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 COUNTY FIRE STATISTICS

(All fires reported as of November 2013 & figures do not include fires under the jurisdiction of the White Mountain National Forest)

County	Belknap	Carroll	Cheshire	Coos	Grafton	Hillsborough	Merrimack	Rockingham	Strafford	Sullivan
Acres	14.5	56.5	11	8.5	22.3	9.5	11.2	4.3	1	5.2
# of Fires	11	7	19	29	41	25	24	4	11	11

CAUSES OF FIRES REPORTED

Arson	1	Railroad	0
Debris	69	Equipment	4
Campfire	12	Lightning	0
Children	1	*Misc.	85
Smoking	10		

TOTAL FIRES & ACRES

2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173

(*Misc.: power lines, fireworks, electric fences, etc.)

2013 Nottingham Issued Seasonal Permits – 236

2013 Nottingham Issued Daily Permits – 543

Chief Jaye J. Vilchock
Nottingham Forest Fire Warden



**ONLY YOU CAN PREVENT
WILDLAND FIRE**

HIGHWAY DEPARTMENT

During 2013, the major project for the Highway Department was rebuilding the Gravel Pit bridge, located on Smoke Street.

The Highway Department also rebuilt 1000 feet of road on Lucas Pond Road. The Overlay Program was continued and we worked on the general maintenance of gravel and tar roads.

Road Improvements, Graveled, General Maintenance and Installations

Graveled Roads:

1. Poor Farm Road – 1200 foot section
2. Poor Farm Road – 600 feet of under drainage
3. Berry Road – 1200 foot section
4. Gile Road – 800 foot section
5. Ledge Farm Road – 4000 foot section

Culvert Installation:

Overlaid Roads:

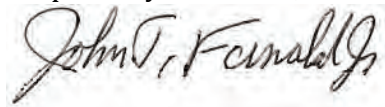
1. Lucas Pond Road – 2600 feet
2. Garland Road – 10,500 feet
3. Kennard Road – 5600 feet
4. Autumn Lane – overlaid the circle

Brush and Tree Clearing:

1. Stevens Hill Road
2. Deerfield Road
3. Mowing of tar roads

The Highway Department would like to thank Charles Brown and his office staff for their help this year. I would like to express my thanks to the Nottingham Highway Crew, other Town Departments, Town Officials and towns people that helped make 2013 a successful year. The Highway Department is looking forward to mud season!

Respectfully submitted,



John T. Fernald Jr.
Road Agent

BLAISDELL MEMORIAL LIBRARY

The Blaisdell Memorial Library strives to be an important part of the community. We offer materials in a variety of formats and programs of interest to residents. This year we circulated 36,989 books, movies and magazines and 3,358 digital items (e-books and downloadable audios). We offer passes to 8 museums which were used over 150 times. The library has wireless internet and onsite computer access which get used an average of 30 times a week. We also offer Mango Languages, Ancestry Library Edition and Consumer Reports On-line. In 2013, 155 new patrons joined the library, bringing our total number of patrons to 2,185. We added 835 new books, 188 new audio books and 70 new movies.

Patrons sometimes wonder why the library wants their books returned in a timely manner. There is an average of 100 unreturned items each week. This does not count the number of items removed from the collection because we are unable to get them back. Having overdue items costs the library, and ultimately the taxpayers, for the time expended by library employees trying to get books back, items not being available for other patrons to use and sometimes needing to be replaced. These costs add up to thousands of dollars per year.

We offered two new programs this year which we plan to continue. In January, the library hosted a Senior luncheon and movie matinee in conjunction with the Recreation Department. We also started an afternoon book discussion group that meets on the second Thursday of the month.

Two Nottingham residents shared their experiences with townspeople. Emily Sherman was part of a National Geographic program to the Arctic and brought back beautiful photos and interesting facts about the region.

Sarah Chapman did a slideshow presentation of her experiences at the Kleiwerks International 9-Day Natural Building Extravaganza which she attended in Asheville, North Carolina. She shared a wealth of information she had learned about many types of natural building.



Ed Webster, mountain climber, author and photojournalist, gave a riveting account of his 1988 ascent of Mt Everest. He and his three climbing partners ascended a new, never before attempted route up the mountain's isolated back side in Tibet without sherpas, oxygen or radios. He brought along artifacts from his expedition as well as some breath taking pictures.

The library continues to offer programs for all ages. During the school year we offer weekly story times for children from birth to age 5. We ended the season with a special puppet show for all of the participants. In the summer, we have the Summer Reading Program for elementary students. We are fortunate to have had great staff members for these programs, Robin Proulx and Suzanne Tomaszewski. Chelsey Bell served as an intern last year and ran a mystery book club program for school aged students. For the older students we offered a Gingerbread House



Contest and summer movie nights. There was also an indoor mini golf tournament held last winter.

Without the support of the Friends of the Library, the library would not be able to offer as many programs and museum passes. They hold two used book sales a year to raise money for the library and appreciate the support of the community with their donations as well as purchases of books. This past year they co-sponsored two NH Humanities programs, *Dinah Whipple: Freed Slave, Wife of Prince* and *"Teacher of the African Children"* and *The Secrets of Cellar Holes*. They also presented Rick Libbey, the Moose Man.



The Farmers' Market was held on Sunday afternoons on the library front lawn. Each year we try and offer more vendors and produce. This year, market manager Brieghan Gardner organized the making of a vegetable mandala with produce from vendors and local residents' gardens. The mandala was made during the market time and the produce was donated to the Nottingham Food Pantry at the end of the day.

The library continues to grow and change as the needs of the town change. We encourage everyone to stop by or check us out on-line at www.nottinghamlibrary.org or visit us on Facebook. We welcome any feedback as to how we can better serve you.

Blaisdell Memorial Library

A handwritten signature in black ink that reads "Rhoda Capron".

Rhoda Capron, Librarian

LIBRARY LANDSCAPE COMMITTEE REPORT



Blaisdell Memorial Library
Ecological Landscape Fund

Following Nature's Lead

This year the Library Landscape Committee completed several important projects toward attaining its goals of completing and restoring the building's original ecological landscape design; protecting the site's native plants and wildlife; providing opportunities to learn more about native species and healthy ecosystems; and maintaining a vibrant outdoor gathering place for the town. Two particularly significant achievements were the successful May launch of the committee's official fundraising campaign, "Following Nature's Lead," and the submission of a report to the Board of Selectmen about the safety concerns and hazards on the library property posed by tree deadfall and the extensive encroachment of poison ivy and other invasive plants. With the Town's fiscal support, the first phase of an eradication and treatment program was conducted in October with additional work scheduled to be done in April and October of this year, pending voters' approval of the town budget.

Thanks to the donations of generous individuals and our seasonal fundraising events, the BML Landscape Committee raise enough money to restore the native shrubs garden along the East side of the building adjacent to the ramp and to commission a conceptual landscape design for the front of the building (on display in the library). The design, which complements the existing walkway garden, will enhance the war memorial, provide new outdoor sitting areas, create a walkway to the over-flow parking lot, and help restore the areas damaged by invasive plants.

The Committee's primary goals for 2014 are: to continue to move forward with the eradication of toxic and invasive plants; to begin to install informational signage about the native species and integrated landscape principles at work on the library property; and, most important of all, to independently raise the funds needed to undertake the implementation of the new landscape design without townspeople feeling any additional tax burden.

Volunteers and generous donors created the original landscape in 2000 and it has been volunteers and generous donors who've helped to keep the property as well-maintained as it has been for more than a decade. We aim to continue this tradition of independence and volunteerism and invite you to lend your support by making donations, participating in our events and educational programs, or volunteering your time for specific tasks and projects.

Our first 2014 fundraisers -- seed sales and vegetable plant orders -- begin in March. We welcome your participation!

Kathleen Matthews

Teresa Troy

Celia Adams

Charlene Anderson

Mary Beth Rautio

POLICE DEPARTMENT

REPORT OF THE CHIEF OF THE POLICE

We continue to experience an increase in call volume, -growth does that I guess. Calls for service, motor vehicle enforcement, administrative tasks, investigations, and training requirements continue to increase from year to year.

We've been forced to seek alternative prosecution for our Circuit Court cases due to the sudden requirement of the "Interim" County Attorney to increase costs for prosecution. In 1996, Nottingham was one of the first communities to enter into an agreement with the County Attorney's Office to provide prosecution of misdemeanor and violation cases. It has served us well over that time, but we were given a sudden ultimatum for an increased cost in the midst of our budgeting process for the New Year. Attempts to negotiate a delay in the increase failed and as a result, we were forced to seek an alternative in the private sector. We will enter into a new contract with a private prosecution firm in March.

We continue to enroll our officers into a myriad of trainings in an on-going effort to offer our community the best in small town policing. It is a constant battle to stay current with the manner and means utilized to commit crimes in our society and it's a battle we cannot afford to lose.

As always, we need to thank the other departments that serve our community, -John Fernald and the Highway Department who spend countless hours striving to keep our roads safe and clear during the most inclement of weather; the Fire Department for their response day and night, -with a special thanks to Cassie and Dan for their service, you are missed. We would be remiss if we didn't acknowledge Town Administrator Charles Brown and Town Office staff that provides outstanding support whenever called upon and Principal Michelle Carvalho and a great school staff that work closely with our agency to make sure our children are safe. Thank you to the Board of Selectmen, -Hal Rafter, Mary Bonser and Mark Carpenter, - for their outstanding support of this agency throughout the year.

And, once again, I want to extend my heartfelt thanks to the staff of the Nottingham Police Department for their outstanding efforts throughout the year. It is a group that strives to be the best they can be, professional, loyal, and responsible. We are lucky to have such a dedicated group.

I look forward to a warm and peaceful spring and I wish all a healthy and happy year.

Respectfully,



Gunnar Foss, Chief



D.A.R.E. REPORT



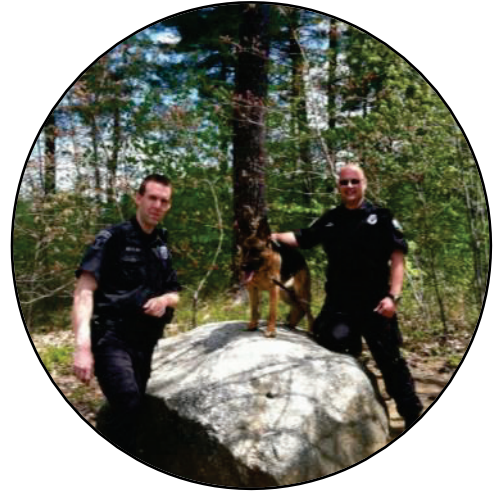
The Drug Abuse Resistance Education Program is a community-based program and consists of 10 weeks of lessons taught in both the 5th and 7th grades. The Keepin' it Real curriculum's overall emphasis is on making healthy decisions and avoiding the pressures and dangers associated with drug use. The D.A.R.E Program graduated over 100 students from the 5th and 7th grades in 2013. The 5th grade graduation ceremony was held in May, and 5th grader Samantha Wiberg was recognized and awarded Daren the lion at the graduation ceremony.

Daren is the mascot of the D.A.R.E program. Each year Daren is presented to a student who best exemplifies the spirit of the D.A.R.E program. Way to go Samantha! Special thanks to Chief Foss and Town Selectman Mark Carpenter who were guest speakers during the graduation ceremony.



Delaney Jean

The 7th grade celebrated their session by having a pizza party. They were then entertained by a K-9 Demonstration conducted by Sergeant George Joy of the Barrington Police Department and Officer Chris Johnson of the Alton Police Department. The demonstration was a huge success as always and was well received by the students.



7th grade K-9 Demo
Sgt. Joy & Officer Johnson



In October and April we participated once again in the Nation's 6th and 7th National Take Back Day event. As always, people were encouraged to drop off their unused or expired medications to the Nottingham Police Department. Both events were a huge success and we were able to properly dispose of over 32 pounds of unused or expired medications.

I would like to thank Kay Kyle who donated a piece of her craftwork to be raffled at the 5th grade D.A.R.E graduation. The raffle helped benefit the D.A.R.E Program, and this year was no exception. Kay donated a beautiful hand painted Santa Star. Thank you Kay for your continued support of the D.A.R.E Program.

As always, the D.A.R.E Program would not be possible without the continued support of the community, and we thank all of the residents who continue to show their support for the program.

Respectfully submitted,

Corporal Fawn M. Woodman



RECREATION DEPARTMENT REPORT

2013 was a challenging year for the Recreation Department. Staff changes and difficult situations seemed to be the norm throughout the year. Despite all of that, we presented some great programs and are proud of our flexibility and ability to adapt to whatever the situation requires!

The events supported by the General Fund include the Valentine's Dance and Dessert Potluck, the Fishing Derby, the Concert Series, the Halloween Party and the Annual Holiday Parade. The General Fund also supports several senior events such as the Annual Picnic and the Holiday Party. New this year was a CPR class for town employees taught by recreation personnel in April.

The first event of the year, the Valentine's Dance, features fiddle music and calls for square dancing by renowned musicians Dudley and Jacqueline Laufman. The evening is always a great celebration of community spirit and old style charm. Around 50 people attended the event this year.



The Fishing Derby is held in May and members of Alpha Gamma Rho fraternity from UNH lent a hand during the morning. They helped with registration and fried fish for anyone who was interested. 66 kids participated and 35 of them caught at least one fish. By the end of the derby, a total of 75 fish were caught. Prizes were



donated by Riverbend Realty and Mountain Road Trading Post while Epping Electric donated lunch for everyone.

The Halloween Party featured the first piñata by new Nottingham School art teacher Christopher Arnold and it was creepy! The scary clown was a masterpiece! Approximately 60 children played games, hunted for Candy in the Hay and had a great time overall.

The Holiday Parade is held in conjunction with the PTA Children's Craft Workshop on the first Saturday in December. The parade was delayed when most of the emergency personnel had to leave the parade lineup to go to an accident scene just minutes before the parade started. Luckily, the temperature was warm enough for the participants to wait the hour or so until the police and fire came back. Santa (and Rec Director Janet) rode the last fire truck in the parade, and then had pictures taken with the kids inside.

The concert series has finally hit its stride. The first concert was a kid's performer which was a change from year's past. Attendance was not as high as we hoped but the weather had a lot to do with the turnout as well. All the other concerts were very well attended by an average of 70 people. Bradigan, Eli Autry, Baza and High Range graced the Nottingham Bandstand stage in 2013.

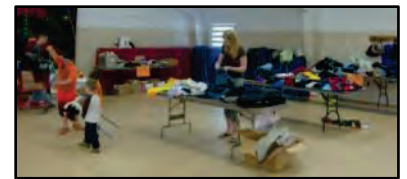
Senior lunches are held every Wednesday at noon at the Community Center from September through June, with the Annual Picnic in June and the Holiday Party in December. Approximately 15 or more seniors attend each event but we always hope for more. Please join us in 2014!

The rest of our programs are paid for by participants and are Revolving Fund programs.

Our fitness programs included Fit for Fun, Line Dancing and Martial Arts as well as Zumba for the first part of the year. The Fit for Fun program was held for a second year in conjunction with Anytime Fitness in Northwood. Martial Arts classes continue to be successful for Nottingham youth and adults, promoting healthy life styles and community service. Line Dancing classes are still being held on Mondays at the Old Town Hall, utilizing a beautiful old building for an updated purpose.

The Nottingham Theatre Project started 2013 with auditions in January and their production of The Pirates of Penzance Jr. in April. Drama Camp featured The Princess and the Pea in August, just before the school year started. Two fundraisers that were held in the fall help us afford to put these productions together. See the Theatre Project report for more about their extraordinary year.

We held a Free-cycle event in May at the Community Center, thanks to Carrie Jaye Scott who organized the event to raise money for the playground fund. Donations of items were taken from residents and the public was invited in later to pick up treasures.



The overall theme of our summer day camp this year was “Once Upon a Time” and we wound our way through storybooks for the 7 weeks. 107 children participated over the summer and we kept them outside as much as possible. The second week was based on the book Where the Wild Things Are and Nottingham children experienced a wildlife moment not to be believed. We all have a snake story that will live on through the ages at Nottingham Recreation! The Pioneers continued the tradition of making a lunch for the seniors in town and other projects that promote team building and community service.

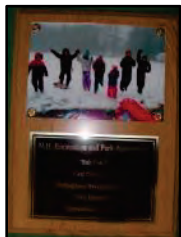
Lego Camp was smaller this year but the kids still built some amazing structures and had a great time doing it. 16 kids participated in the program that we held this year at the Old Town Hall.

Soccer remains one of our biggest programs despite a dip in enrollment this year. Our recreation soccer program consisted of 6 teams of 1st thru 4th graders. Two additional Saturday morning programs included the pre-school program and the K-1 program. A total of 136 children participated in soccer through the Recreation Department this year. We hosted a Challenger Sports soccer camp in July with 28 kids attending. 29 Nottingham children on three teams participated in Flag Football through the Exeter Recreation Department.

Nottingham Day is always a long and amazing day for the Nottingham Day committee and the department staff. Justin Demers, a Nottingham native shared his talents on the Nottingham Day stage and local favorites Cordwood played during the chicken barbecue. Selectman Hal Rafter recognized Tom Duffy for receiving the John F. Morten Memorial Award for Exemplary Lakes Stewardship awarded by New Hampshire Lakes Association. Thanks to the Higher Ground Baptist Church for taking on the organization of the barbecue this year.



The Holiday Craft Fair featured 50 incredible crafters with items from fused glass to wooden toys and beaded jewelry to silk flower arrangements. This is one of the best craft fairs that many of you are not going to! Plan ahead and make sure you come to the craft fair on November 15, 2014.



We have a few other programs that run throughout the school year. Toddler Gym is offered every Thursday during the school calendar year and Jump Around was held for afternoon kindergartners on Wednesdays. 45 children registered in 2012-2013 school year between Toddler Gym and Jump Around programs.

We won an award from the NH Recreation and Park Association for the photo “No School” taken during a half day at the rec event. The photo of kids jumping for joy while outside sledding was featured on the Winter edition cover of the NHRPA RecConnect newsletter and

can be seen in the Recreation office.

On a crisp fall day, the Boy Scouts and Girl Scouts and parents came together with the Rec to complete a much needed task. The playground at the Community Center was in dire need of new playground chips. The monstrous 110cy pile was delivered on Friday and Gary Cowen of Hillside Landscaping and Irrigation was here with his tractor to move it all onto the playground. The scouts arrived early on Saturday morning and all was spread in a matter of hours. And that’s how it is done in Nottingham. Thank you all who helped!



We appreciate everyone who supports the Recreation Department and special kudos to the participants in the all programs we offer. Our staff, volunteers and instructors deserve a big high-five for 2013! Without them, we wouldn’t be able to offer the variety of programs that we do.

Respectfully Submitted, Janet C. Horvath, Recreation Director

NOTTINGHAM THEATRE PROJECT REPORT

On April 17, 18 and 19th, 2013, the Nottingham Theatre Project put on its annual spring musical theatre production of Gilbert and Sullivan's "The Pirates of Penzance, (Jr.)" Once again we were fortunate to have back as our director, the creative and loyal Jeff Caron as well as talented newcomer (at least to us) Keith Belanger as musical director and pianist. Our young cast of more than 20 children and teens, ages 10 to 18, proved it was more than capable of meeting the more demanding vocal requirements of this beloved comic operetta. Arianna Jones shone in the lead as Mabel, oldest daughter of the Major-General, played by Landon McBride with his usual abandon. The love interest of the passionate but dutiful young pirate, Frederick, was played superbly by Elijah Miller. Jesse Klingensmith, as the lovelorn lady buccaneer Ruth, and Justin Miller as the fierce but loveable Pirate King both displayed a deft comic touch, even while handling with aplomb their challenging vocal parts. Liev Manck, who showed just the right amount of tongue-in-cheek devotion to law and order, led his squad of hapless policeman (Tan-ta-ra!) in a chaotic attempt to save the lovely young daughters of the Major-General from the scourge of the pirate band. In the end, the discovery that the pirates were all nobleman from good families who had 'gone astray' (but still loved their Queen) permitted them to make the fair maidens their wives, to the satisfaction of their relieved father. Frederick and Mabel shared their first kiss behind a twirling parasol to end the show.

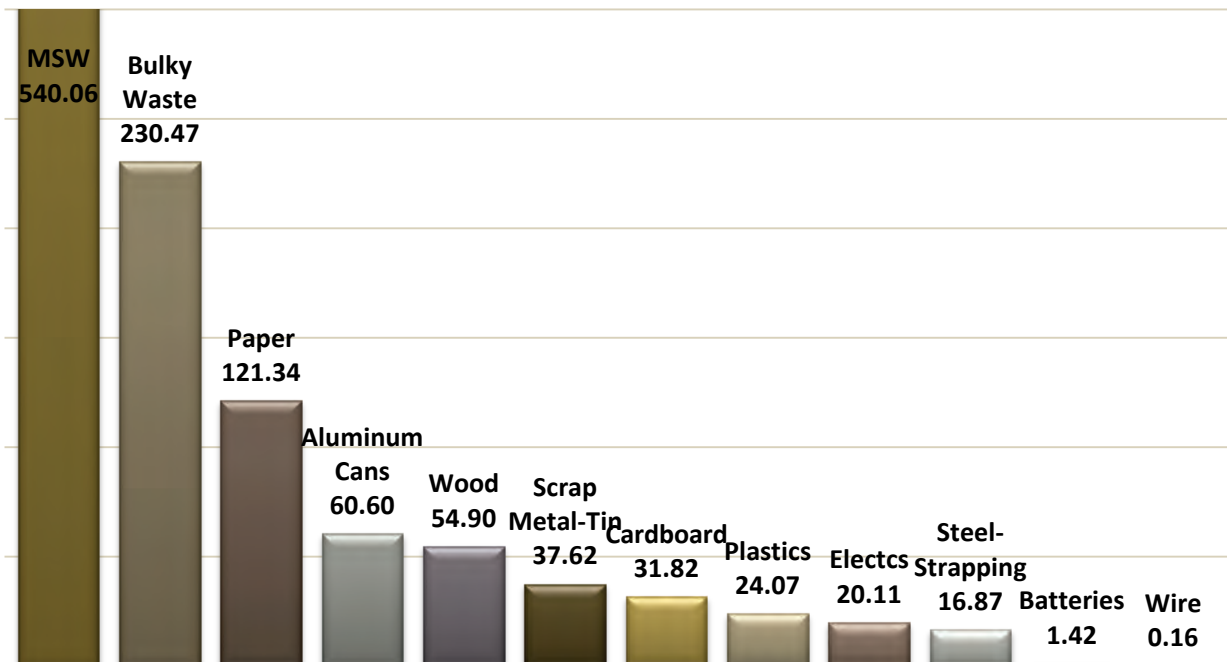
This show, like all our shows of the past, would not have been possible without the efforts of the cast, directors and many parents and community members who helped with costumes, sound, lighting, advertising, scenery and refreshments. Thanks are also due to the Nottingham School's administration and custodial staff for allowing us the use of the venue for our production. Come join us again in April as we present another entertaining, professionally-done musical! We will be presenting Finian's Rainbow Jr. on April 11, 12 and 13, 2014.



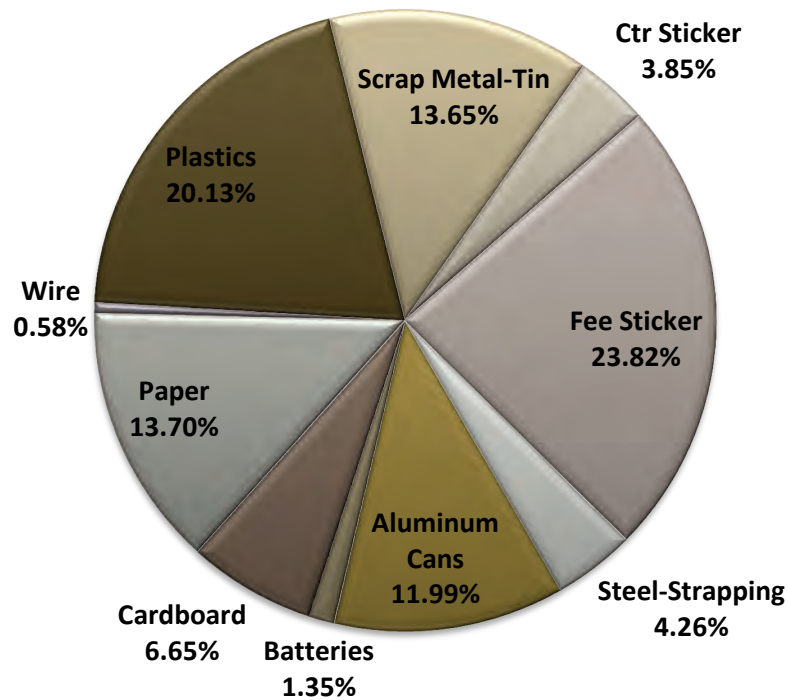
RECYCLE CENTER / RECYCLING REPORT

Type of Material	Material Weight	Material Charge	Haul Charge	Fuel Charge	Recycle Credit
A/C's	27 each	(\$189.00)	\$0.00	\$0.00	\$0.00
Aluminum Cans	60.6 tons	\$0.00	\$0.00	\$0.00	\$5,804.40
Batteries	1.42 tons	\$0.00	\$0.00	\$0.00	\$653.89
Bulky Waste	230.47 tons	(\$17,977.39)	(\$7,500.00)	(\$1,971.24)	\$0.00
Cardboard	31.82 tons	\$0.00	\$0.00	\$0.00	\$3,218.00
Electronics	20.11 tons	(\$4,550.00)	\$0.00	\$0.00	\$0.00
Florescent Light bulbs	8 bxes	(\$553.72)	\$0.00	\$0.00	\$0.00
Mattresses	29 each	(\$290.00)	\$0.00	(\$12.30)	\$0.00
MSW	540.06 tons	(\$38,146.05)	(\$7,212.65)	\$0.00	\$0.00
Paper	121.34 tons	\$0.00	(\$2,925.00)	(\$300.00)	\$6,631.38
Plastics	24.07 tons	\$0.00	\$0.00	\$0.00	\$9,742.31
Refrigerators	35 each	(\$245.00)	\$0.00	\$0.00	\$0.00
Scrap Metal-Tin	37.62 tons	\$0.00	(\$1,140.00)	(\$240.00)	\$6,603.91
Steel-Strapping	16.87 tons	\$0.00	(\$475.00)	(\$100.00)	\$2,063.42
Stickers - Center	N/A	\$0.00	\$0.00	\$0.00	\$1,865.00
Stickers - Fee Disposal	N/A	\$0.00	\$0.00	\$0.00	\$11,529.00
Tires	297 each	(\$396.25)	\$0.00	(\$0.43)	\$0.00
Computer/Shop Wire	320 lbs	\$0.00	\$0.00	\$0.00	\$281.60
Wood	54.9 tons	(\$2,387.24)	(\$1,375.00)	(\$322.22)	\$0.00
TOTALS		(\$64,734.65)	(\$20,627.65)	(\$2,946.19)	\$48,377.91

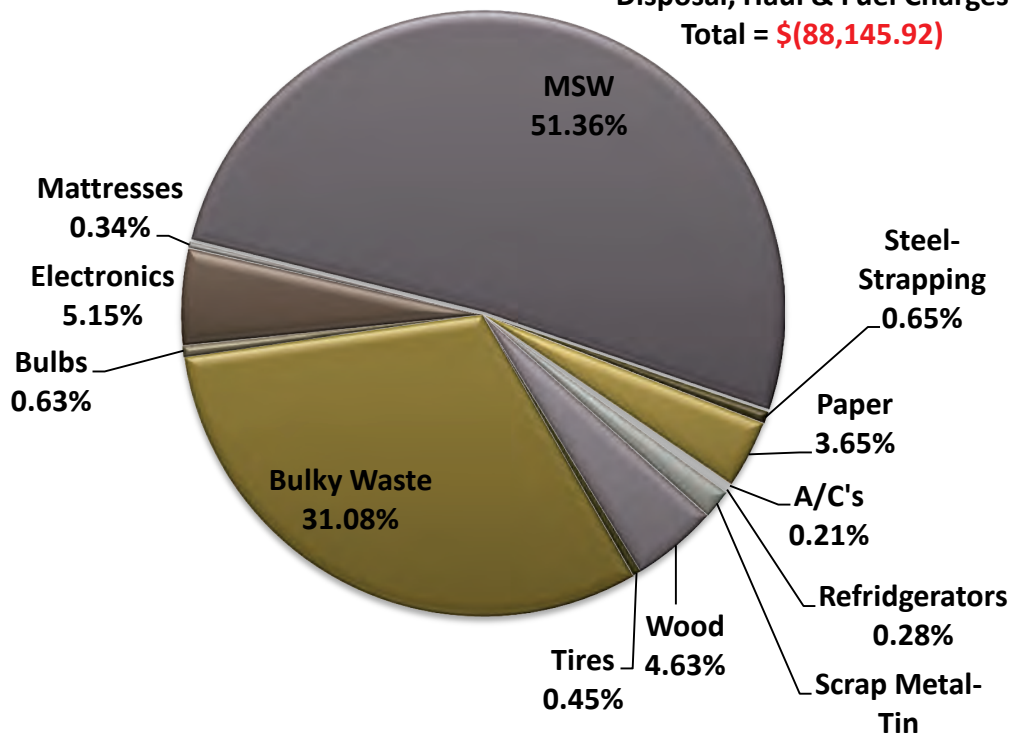
Amount of Disposed & Recycled Materials in TONS



**% of INCOME for
Recyclables & Center/Fee Item Stickers**
Total = \$48,502.46



**% of Total EXPENSES for
Disposal, Haul & Fuel Charges**
Total = \$(88,145.92)



RECYCLING SUB-COMMITTEE

The Recycling Center Sub-committee held meetings from September through December 2013. As tasked by the Selectmen to increase recycling and reduce solid waste expenses, the committee brainstormed many ideas, reviewed a lot of information, and discussed multiple options and possible solutions with members of the Recycling Center, many municipal employees, the Selectmen, as well as other agencies – BCEP Solid Waste in Pittsfield, Northeast Resource Recovery Association (NRRA) and Oceanside Rubbish, Inc.

Based on the information and feedback received from center staff, a final presentation was given to the Selectmen in December with recommendations to update some of the Recycle Center operations, including future considerations.

Some of the Recommendations included:

Annual Municipal Facility Stickers	Simplify Fee Schedule
Increase Identifying Signage	Center Staff Enforcement of Policies & Procedures
Swap Shop Elimination	Informational Newsletter Articles
Update material processing	Increase Communication
Reconsider parking/traffic pattern	

Future considerations: Municipal Composting, Accepting Additional Materials, Increasing Center Days and Hours, Scale to accurately weigh bulky waste and construction/demolition materials, Portable Recycle Trailer, and a more efficient glass grinder.

The recommendation for annual stickers will assist in tracking an estimated number of Recycle Center and Town Beach users, eliminating non-Nottingham residents and property owners from using those facilities that should be for Nottingham residents use only.

Information will soon be on display at the Recycle Center tracking the materials processed at the Recycle Center, providing a visual of how we are doing on a month to month basis with our goal to increase recycling and reduce solid waste.

Respectfully Submitted,

Dee-Ann Decker, Chair

Dawn Wirkkala, Secretary

Gary Anderson

Cliff Bullock

Kathy Cinfo

Eduard Viel

Faith Levesque

BOARD OF ASSESSORS REPORT

During their regular business meetings throughout the 2013 calendar year, the Board of Assessors (BOA) processed Land Use Change Tax Bills, Timber Tax Levies, Gravel Tax Levy, Intents to Cut, Intents to Excavate and a total of (5) Abatements granted as of December 31, 2013. The BOA is also involved in one BTLA appeal – 2012 Tax Year. There is one pending Superior Court Appeal for the Tax year 2012.

The Board of Assessors meets regularly during the year, and welcomes the public to attend. The meeting schedule listed below is available on the Town website or at the Town Office.

BOARD OF ASSESSORS 2014 MEETING SCHEDULE

January 13	July 14
February 5	August 4
February 10	September 8
March 10	October 6
April 7	November 10
May 12	December 1
June 2	

Meetings will be held at 7:00 PM in Conference Room #2
at the Town Offices unless otherwise posted.
The meeting schedule is subject to change.

Per the Board of Assessors recommendation, the Board of Selectmen hired Avitar Associates of New England, Inc. Avitar is in the 2nd year of the 3 year contract. In 2014 Avitar will be responsible for contract assessing, data verification and pick-ups. In addition, Avitar will conduct a full update in 2015.

Public notices informing residents of the assessing company collecting property data will be posted at the following locations: Town Office, Town website, Post Offices, and on Channel 22.

Additionally, residents may call the Town Office (603) 679-5022 for verification of data collectors.

Eugene T. Reed, Chairman

Jason Neuman

Peter M. Bock

This notice is to inform residents that any involuntarily merged lots may be restored to their premerger status upon written request from the owner. This request must be submitted to the governing body prior to December 31, 2016 and, if possible, should include documentation of the premerger status (recorded plan or tax map). Please be advised that restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances. See entire RSA below.

TITLE LXIV / PLANNING AND ZONING / CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS
Regulation of Subdivision of Land
Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

TOWN OWNED PROPERTY

Map	Lot	Sub	Address	Description	Acres	Total Parcel Value
1	8	0	BARRINGTON ROAD	Vacant Land	0.05	\$20,400.00
1	26	0	SUNRISE LANE	Vacant Land	0.04	\$16,100.00
1	72	0	ROGIER PLACE	Vacant Land	0.23	\$33,800.00
1	84	0	ROGIER PLACE	Vacant Land	0.06	\$3,000.00
1	91	0	18 ROGIER PLACE	Land & Mobile Home	0.05	\$33,300.00
1	109	0	UNION STREET	Vacant Land	0.05	\$2,900.00
1	116	0	WATER STREET	Vacant Land	0.08	\$7,600.00
1	118	0	WATER STREET	Vacant Land	0.16	\$19,500.00
1	119	0	WATER STREET	Vacant Land	0.05	\$4,400.00
1	132	0	ROGIER PLACE	Vacant Land	0.06	\$7,400.00
1	137	0	ROGIER PLACE	Vacant Land	0.07	\$7,500.00
1	138	0	WATER STREET	Vacant Land	0.11	\$3,200.00
5	3	0	OLD TURNPIKE ROAD	Vacant Land	0.91	\$39,400.00
5	10	0	SOFIA WAY	Conservation Land	43.867	\$8,200.00
6	20	0	OLD TURNPIKE ROAD	Conservation Land	9.46	\$1,900.00
8	4	0	MITCHELL ROAD	Vacant Land	1.38	\$38,100.00
10	2	B	SMOKE STREET	Land & Barn	12.2	\$88,300.00
10	3	0	93R SMOKE STREET	Town Gravel Pit	17	\$133,300.00
10	9	A	93R SMOKE STREET	Town Gravel Pit	4.36	\$13,100.00
10	11	0	93R SMOKE STREET	Town Gravel Pit	29.15	\$95,100.00
10	12	0	93R SMOKE STREET	Town Gravel Pit	16	\$161,000.00
11	6	0	KENNARD ROAD	Conservation Land	34.1	\$2,800.00
12	5	0	BACKLAND	Vacant Land	13	\$10,300.00
14	13	0	GARLAND ROAD	Cemetery	5.165	\$0.00
17	32	0	BACKLAND	Vacant Land	4	\$16,000.00
19	1	0	FREEMAN HALL ROAD	Conservation Land	46.41	\$4,700.00
19	3	0	11 FREEMAN HALL ROAD	Town Recycle Center	40.5	\$700,800.00
20	2	0	PRIEST ROAD	Conservation Land	47.01	\$11,800.00
20	3	0	PRIEST ROAD	Vacant Land	1	\$51,000.00
23	2	13	CEDAR WATERS	Building only	0	\$0.00
23	5	0	44 SMOKE STREET	Land & Camp	0.6	\$37,300.00
24	36	0	SWAN DRIVE	Vacant Land	0.34	\$77,500.00
24	139	0	229 MILL POND ROAD	Land & Barn	42	\$346,100.00
25	3	A	COMMUNITY AREA	Community Area	12.01	\$23,800.00
29	12	0	245 STAGE ROAD	Elementary School	75	\$6,026,700.00
29	12	1	235 STAGE ROAD	Town Fire Station	3.14	\$527,600.00
32	7	0	BACKLAND	Vacant Land	12	\$38,000.00
34	1	0	BACKLAND	Vacant Land	46	\$131,000.00
37	2	0	3 FLUTTER STREET	Town Highway Garage	1.45	\$161,200.00
37	20	0	STAGE ROAD	Vacant Land	5	\$36,000.00
37	20	A	BACKLAND	Vacant Land	2.45	\$7,800.00
38	1	0	139 STAGE ROAD	Town & Police Offices	9	\$1,444,500.00
38	5	0	GERRISH DRIVE	Vacant Land	6.2	\$66,100.00
38	35	0	OLD GILE ROAD	Vacant Land	3	\$9,600.00
43	2	0	131 STAGE ROAD	Vacant Land	0.07	\$33,300.00
43	3	0	129 STAGE ROAD	Blaisdell Memorial Library	1.931	\$287,200.00
43	4	A	STAGE ROAD	Vacant Land	0.06	\$8,200.00
43	51	0	128 STAGE ROAD	Old Fire Station/Town Hall/Grange	1.49	\$566,300.00
53	21	0	OFF DEERFIELD ROAD	Town Beach	5.9	\$467,000.00
54	2	0	RAYMOND ROAD	Cemetery	3.9	\$57,800.00
54	3	0	RAYMOND ROAD	Cemetery	6.5	\$69,000.00
54	7	0	2 LEDGE FARM ROAD	Building & Land DAR	0.82	\$191,100.00
69	4	0	BACKLAND/216 RAYMOND	Vacant Land	45	\$200,700.00
69	5	0	RAYMOND ROAD	Vacant Land	2	\$42,000.00
70	72	0	BRUSTLE ROAD	Vacant Land	0.4	\$59,400.00
LU	1	1	UNKNOWN	Vacant / Backland	1	\$4,000.00
GRAND TOTALS					613.783	\$12,454,100.00

BUDGET COMMITTEE REPORT

The role of the Budget Committee is very important and worth reviewing for citizens of Nottingham. As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

- I. To prepare the budget as provided in RSA 32:5
- II. To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee
- III. To conduct the public hearings required under RSA 32:5

In plain language, our role is to assist voters in the prudent appropriation of public funds. That involves performing a detailed review of the governing body's plan (or proposed budget), and reporting to the legislative body (citizens) with a recommendation as to which proposed appropriations should be approved. The system is designed to ensure that more than one set of minds considers the issues. The budget committee has the authority to second guess the governing body by voting to propose amounts for various purposes that are higher or lower than amounts proposed by the governing body.

By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 15 public meetings for the purpose of building prudent operating budgets for both the Town and School. The School Board and Board of Selectmen each meet a minimum of three times with the Budget Committee to present first, second and final draft budgets, the last of which contains estimated tax impact.

At a Public hearing, the Budget Committee receives citizen input on the proposed Budget. At the close of the hearing, the Budget Committee conducts a final review and makes adjustments if appropriate. It is the Budget Committee's budget that gets put forward at the deliberative session and Town meeting. The Committee also votes to recommend or not recommend individual warrant articles that have related appropriations.

Once a budget is adopted, the Budget Committee cannot tell the Governing Body how to spend appropriated funds. The Governing Body can transfer money between budget lines, as long as a line exists, has money allocated in it, and does not cause an overspend of the entire budget. Throughout the year, it is the Budget Committee's duty to review current expenditures, primarily for the purpose of preparing future budgets.

The Board of Selectmen, School Board and Budget Committee all share a common goal -- to find the right balance between meeting the requirements of our Town and our students, while managing the burden of taxpayers. This year, both the Board of Selectmen and the School Board made tough, but good decisions throughout the process. The Community should be proud of the professionalism and collaboration exhibited by all of the members involved.

I would like to thank each member of our Committee for their diligent effort on behalf of the tax payers. Also, thank you to the Board of Selectmen, Town Administrator, Town Department Heads, School Board Members, and SAU and School Administration for their cooperation and hard work in a challenging economy.

Respectfully submitted,



Chet Batchelder
Chair

CAPITAL IMPROVEMENT PROGRAM COMMITTEE REPORT

A Capital Improvement Program (CIP) is a critical budgeting tool necessary to implement the Town's Master Plan. It is a six-year schedule of projects requested to be constructed; or, to purchase needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

This year the Capital Improvement Program Committee continued to build on, refine and update the Capital Improvement Program instituted in 2005.

In previous years the CIP Committee Report, contained in the Town Report, consisted of two tables. In this year's Report the tables, Tables V-1 and VI-1, have been integrated into one cohesive budgetary planning document. The new combined table, Table-1, also now contains a "summary by department" and "property tax impact" by year.

We have also endeavored to prepare, as part of this Report, a complete summary of the current debt service the Town is committed up to year 2020, and is as follows.

Committee members for 2013 were Building Committee Representative Thomas L. Sweeney; School Board Representative Peter Perron; Planning Board Representative John Morin, Board of Selectmen Representative Mary Bonser, and Budget Committee Representative Jason Marcotte.

No.	Department	Project Description	Type	Fund Through	CIP	Bond	2014	2015	2016	2017	2018	2019	2020
	Gov. Buildings	Comm Center Building	Repair	Bond (2017)		474,000	34,334	33,059	31,543	30,675			
		CC-Septic System back bldg.	Repair	Operating Budget	2			15,000					
		CC-Heating Sys. Main Bld.	Repair	Operating Budget	1		20,000						
		CC-Heating Sys. Back Bld.	Repair	Operating Budget	2			25,000					
		CC-Archive/Cable Room Renovation	Repair	Operating Budget	2		25,000						
2005-09	Gov. Buildings	Fire Station - new	Replace	Bond (2027)		800,000	66,072	64,250	62,429	60,607	58,786	56,963	55,143
		Highway Dept. Facility (salt shed)	New	Bond (2019)		180,000	19,060	18,384	17,707	17,031	16,354	15,677	15,137
		Renovate current Recreation facility	Repair	Operating Budget	3		82,237						
		New Recreation Center	New	Bond	5	3,127,307				200,000	200,000	200,000	200,000
	Highway Dept.	New Garage at Town Plt	New	Bond	2	325,000	27,000	27,500	28,000	28,500	29,000	29,500	30,000
	Police Dept.	Police Cruiser	Replace	Operating Budget	1								
	Recycling Center	compactor /	New	Operating Budget	2				20,000				
	Recycling Center	Center renovation / replace	Replace	Operating Budget	2					250,000			
2005-17	Fire & Rescue	Capital Reserve (vehicles)	Save	Operating Budget	2		50,000	50,000	50,000	50,000	50,000	50,000	50,000
	Fire & Rescue	1 Ton 4x4 Utility Truck	Replace	Lease/Purchase	3			70,000					
	Fire & Rescue	Fire Engine (2014)	Replace	Lease/Purchase	3		38,806						
	Fire & Rescue	Fire Engine	Replace	CRF (note 1)				50,000					
	Fire & Rescue	SCBA's	New	Operating Budget						120,000			
	Fire & Rescue	Boat 1	Replace	Operating Budget	3		20,000						
	Fire & Rescue	defibrillators	Replace	Spec. res fund (note 3)									
	Fire & Rescue	PL Custom Ambulance	Replace	Spec. res fund (note 3)	1					175,000			
2005-16	Highway Dept.	Capital Reserve Fund	Save	Operating Budget	2		50,000	50,000	50,000	50,000	50,000	50,000	50,000
2005-07	Highway Dept.	Bridge at town pl	Replace	Operating Budget	1								
	Highway Dept.	Loader (2013)	New	Lease/Purchase									
	Highway Dept.	4x4 Backhoe	New	Lease/Purchase	4					160,000			
	Highway Dept.	10 Whl Dmp Trk./Pl. Sdr. Wing	New	CRF (note 2)	2								
	Highway Dept.	6-Wheeler Truck	Replace	Operating Budget	3						180,000		
	HD-Const/Reconst	Berry Rd - Culvert & Tw in Bridge	Replace	Operating Budget	2			300,000					
	HD-Const/Reconst	Berry Lincoln Michel Kelsey	Replace	Operating Budget			220,000						
	HD-Const/Reconst	Ledge Farm Rd	Replace	Operating Budget	3				250,000			375,000	
	HD-Const/Reconst	Michell Rd.	Replace	Operating Budget	3		28,000	211,200					
	HD-Const/Reconst	Lakeview Drive	Replace	Operating Budget	4					225,100	225,000		
	HD-Const/Reconst	Kelsey Road	Replace	Operating Budget	3		160,000						
	HD-Const/Reconst	Lucas Pond Road	Replace	Operating Budget	3		28,000						
	HD-Const/Reconst	Freeman Hall Road	Replace	Operating Budget	2			48,000					
	HD-Const/Reconst	Gebig Road	Replace	Operating Budget	2				160,000			225,000	
	Shim & Sealcoat	Shim & Sealcoat	Replace	Operating Budget	1		173,000	296,850	300,962	300,082	316,031	316,031	301,832
2002-05	Sanitation	Landfill Closure	Remove	Bond (2024)		351,800	17,964	17,493	17,021	16,550	16,079	15,608	15,137
	Sanitation	Heating Sys./Recycling Center	Repair	Operating Budget	3		15,000						
2005-05	Conservation	Mulligan Forest OE	New	Bond (2027)		850,000	69,112	67,176	65,241	63,306	61,370	59,434	57,000
	Rec Dept.	Town beach Improvements	Repair	Operating Budget	4		32,147						
	Rec Dept.	Softball / tee ball fields ((1)	New	Operating Budget	4			244,115					
	Rec Dept.	Baseball field	New	Operating Budget	4				681,509				
	Rec Dept.	Outdoor basketball court	New	Operating Budget	4						57,300		
	School Dept.	Food Service Equipment	Replace	Operating Budget	1		45,945	51,941					
	School Dept.	Sprinkler System	Replace	Operating Budget	2			800,000					
	School Dept.	Framing HVAC Units	Repair	W.A.	1		55,505						
	School Dept.	Athletic Field redesign	New	W.A.	3		0			411,000			
	School Dept.	Construction-Addition/Renovation	Expand	Bond (NOTE 1)	3	3,526,500					200,000		200,000
	School Dept.	Roof Repairs	Repair	W.A. and/or CRF	2			154,500					
	School Dept.	Air Handler Replacement (Gym)	Replace	Operating Budget	2		12,712		75,000				
	School Dept.	Replace Computer Equipment	New	Operating Budget	3		30,000						
	School Dept.	Window Replacement	New	Operating Budget	2				16,778	17,000			
	School Dept.	Pitched roof	Replace	Operating Budget	3					0	247,200		
	School Dept.	parkinglot resurfacing	Repair	Operating Budget	4					0	87,807		

SUMMARY BY DEPARTMENT

	Bond	2014	2015	2016	2017	2018	2019	2020
Gov. Buildings :	4,906,307	246,703	175,693	131,679	328,313	295,140	292,640	290,280
Police :		27,000	28,000	28,000	28,500	29,000	29,500	30,000
Fire & Rescue :		108,806	120,000	100,000	345,000	50,000	50,000	50,000
Code Enforcement :								
Highway Dept. Equipment :	0	50,000	50,000	50,000	210,000	50,000	230,000	50,000
Highway Dept. Const./Reconst. :		609,000	856,050	710,962	525,182	541,031	916,031	301,832
Sanitation :	351,800	32,964	17,493	17,021	16,550	16,079	15,608	15,137
Conservation :	850,000	69,112	67,176	65,241	63,306	61,370	59,434	57,000
Rec. :		32,147	244,115	681,509	0	57,300	0	0
Schools :	3,526,500	144,162	206,441	891,778	428,000	87,807	447,200	200,000
TOTALS	9,634,607	1,319,894	1,764,468	2,676,190	1,944,851	1,187,727	2,040,413	994,249

PROPERTY TAX IMPACT

LESS NON-PROPERTY TAX REVENUES (Anticipated offsetting revenues) :		110,000	110,000	110,000	110,000	110,000	110,000	110,000
DEBT SERV/ICE :		245,348	200,362	193,941	188,168	152,589	147,672	127,280
PROPERTY TAX TO BE RAISED (Less Debt Service) :		964,546	1,454,106	2,372,249	1,646,683	925,138	1,782,741	756,969
TOTAL PROPERTY TAX IMPACT :		1,209,894	1,654,468	2,566,190	1,834,851	1,077,727	1,930,413	884,249

Urgency of Project Ranking (* = Year Completed if done)

- 1 = Urgent - Cannot be delayed: needed immediately for health and safety
2 = Necessary - Needed within 3 years to maintain basic level & quality of community services
3 = Desirable - Needed within 4-6 years to improve quality or level of community service

Note 1: 2017 Fire Engine at \$460000 paid for by CRF + \$500000

Note 2: New truck entirely funded with Capital reserve fund (\$220,000

Note 3: No tax impact

Note 4: All future (not current) bond are estimated bond payments.

- 4 = Deferrable - Can be place on hold until after 6 year period, supports master plan
5 = Premature - Needs more research, planning, and coordination
6 = Inconsistent - Contrary to land use planning or master plan

CIP TOWN TOTAL DEBT SERVICE

	2014	2015	2016	2017	2018	2019	2020
Fire Truck							
Principal	37,814						
Interest	993						
Lease Payment	38,806						
Community Center							
Principal	30,000	30,000	30,000	30,000			
Interest	4,334	3,059	1,543	675			
Bond Payment	34,334	33,059	31,543	30,675			
Landfill							
Principal	12,780	12,780	12,780	12,780	12,780	12,770	12,780
Interest	5,184	4,713	4,242	3,771	3,299	2,828	2,357
Loan Payment	17,964	17,493	17,021	16,550	16,079	15,598	15,137
Salt Shed							
Principal	15,170	15,170	15,170	15,170	15,170	15,170	
Interest	3,890	3,214	2,537	1,861	1,184	507	
Loan Payment	19,060	18,384	17,707	17,031	16,354	15,677	
Mulligan Forest							
Principal	42,500	42,500	42,500	42,500	42,500	42,500	42,500
Interest	26,612	24,676	22,741	20,805	18,870	16,934	14,500
Loan Payment	69,112	67,176	65,241	63,305	61,370	59,434	57,000
Fire Station							
Principal	41,026	41,026	41,026	41,026	41,026	41,025	41,026
Interest	25,046	23,225	21,403	19,582	17,760	15,938	14,117
Loan Payment	66,072	64,250	62,429	60,607	58,786	56,963	55,143
Bond total	34,334	33,059	31,543	30,675	-	-	-
Bank Note Total	172,208	167,303	162,398	157,493	152,589	147,672	127,280
Lease/Purchase Total	38,806	-	-	-	-	-	-
Total Debt Service	245,348	200,362	193,941	188,168	152,589	147,672	127,280

Note 1: Last update 11/12/2013

CONSERVATION COMMISSION REPORT

The Nottingham Conservation Commission (NCC) members were very busy again in 2013. Members reviewed wetlands applications as required by state laws and followed up on alleged violations observed by NCC members or reported to the NCC by town officials, employees, and/or citizens. NCC members completed the required annual monitoring of town held easements on the Kimball Family Forest owned by Bear-Paw Regional Greenways (BPRG), Mendums Landing, the Friend property, the Terninko property, and the Highlands properties with conservation deed restrictions. Notice of apparent violations were sent to owners of two properties in the Highlands with copies to the Board of Selectmen (BOS) and to the Code Enforcement Officer. There were no apparent violations on the other properties monitored.

NCC members continued roadside cleanups of a mile each of Stage Road (NH Route 152) and Raymond Road (NH Route 156) three times in 2013 as a participant in the State of New Hampshire's Adopt a Highway Project. The fourth scheduled cleanup was cancelled due to a snowstorm.

All NCC members and another towns person participated in the River Water Quality Testing Program sponsored by the Lamprey River Watershed Association. The water at two locations on the North River (at the bridges on Freeman Hall and McCrillis Roads) and one location on the Little River (at the Smoke Street bridge) were sampled bi-weekly during June, July, August and September. The results were sent to the Water Quality Division of the NH Department of Environmental Services in Concord. The NCC is planning to continue the testing in 2014.

One NCC member serves on the boards of the LRWA, BPRG and the NH Wildlife Federation. Two NCC members serve on the Outreach and Education Committee of BPRG and one serves on the Land Protection Committee of BPRG. One NCC member also serves on the Nottingham Planning Board. This has resulted in increased collaboration between the two groups on matters of mutual interest.

Some NCC members attended the Saving Special Places Conference held at John Stark Regional High School in Weare in April and one member attended the Annual Meeting of the NH Association of Conservation Commissions in Concord in November.

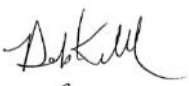



The purchase of the Kennard property was completed and the BOS and NCC approved the bid from BPRG to place a conservation easement on the property so that it will not ever have a residence on it.

A contribution to Nottingham's Conservation Fund will help to protect natural resources, provide wildlife habitat and conserve open space. This will also help to preserve the rural character of Nottingham for future generations.

Respectfully submitted



Samuel P. M. Demeritt, NCC Chair

Member	Term		Member	Term	
Debra Kimball	2016		Noel Carlson	2015	
Susan Mooney	2016		Kristen Lamb	2015	
Celia Abrams	2014		Sam Demeritt	2015	
Cheryl Smith	2014		Raelene Shipee-Rice, Alternate		

PLANNING BOARD REPORT

The Nottingham Planning Board has had a busy year. A total of seven (7) applications were submitted and processed through the Planning Office this year. Of these applications, four (4) were for subdivisions, One (1) was a non-binding Design Review. Two (2) were for lot line adjustments, one of these was for site plan approval and the other was for a subdivision design review. This activity resulted in Planning Board approval of all applications submitted with the exception of the one (1) subdivision Design Review which has been continued into 2014 awaiting a formal application. The design review brought forth many comments for consideration from abutters in attendance. In 2013, there were sixty-two (62) new lots created and two (2) lot line adjustments as a result of the Board's actions.

The Board spent many hours working with the members of the Master Plan Committee to review and amend the Town's Master Plan as directed by RSA 674:1. The Board had voted at a Public Hearing on January 21, 2014, to continue to review the Zoning Ordinance concerning Open Space Developments to preserve the rural character of the town and be consistent with the goals of the Master Plan rather than proceed with changes suggested in an attempt to meet Master Plan goals.

The Board would like to thank the members of the Master Plan Committee for their many hours spent in continuing the research, deliberation, and composing in order to update the town's Master Plan. A planning consultant experienced in this task facilitated the update. Committee members are Charlene Andersen, Susan Mooney, Skip Seaverns and Mike Russo.

The Planning Board regretfully accepted the resignation of Jo-Ann MacInnis and welcomed JoAnna Arendarczyk to the position of Land Use Clerk. The Board thanks Jo-Ann for her service as Land Use Clerk.

The Board is pleased to report its meetings can be viewed on local Channel 22. Meetings are held on the second and fourth Wednesday of the month at 7:00 p.m., in Conference Room One, at the Town Municipal Office Complex.

Respectfully submitted,



Arthur Stockus, Chair



Troy Osgood, Vice Chair



Susan Mooney, Secretary



John Morin, CIP Representative



Hal Rafter, Selectmen Representative



Dirk Grotenhuis, SRPC Representative



Eduard Viel



Robert "Buzz" Davies, Alternate



Gary Anderson, Alternate

Traci Chauvey, Alternate

Cheryl Smith, Alternate Resigned 5/11/13

JoAnna Arendarczyk – Land Use Clerk

ZONING BOARD REPORT

The Zoning Board of Adjustment's caseload for 2013 was low. However, Members remained active in the community in various ways; attending legal trainings and lectures, involvement on the Master Plan subcommittee, Town's representative to the Lamprey River Advisory Committee, Active State Representative, School Moderator and Town Moderator.

The Nottingham Zoning Board of Adjustment had a total of three new applications for 2013. A brief summary for the cases heard in 2013 are as follows:

Case 13-001-SE

Application from Dain Laroche & Nataliya Tereshchenko for a Special Exception Request from Article II Section C2 of the Zoning Ordinance. To build a garage within 30' of the lot line where 50' is required. The lot in question is located at 7 Sofia Way, identified as Tax Map 5 Lot 10-4, and is owned by Dain Laroche & Nataliya Tereshchenko.

Case 13-002-SE

Application from Jeffery & Deborah Gallant for a Special Exception Request from Article II Section C.2. of the Zoning Ordinance, to build a garage within 20' of lot line where 50' is required. Tax Map 24 Lot 13-2 18 Fort Hill Road, owned by Jeffery & Deborah Gallant.

Case 13-003-VA

Application from George & Cheryl Robinson for a Request for Variance from Article IV Section T.2b and T.3b. of the Zoning Ordinance, frontage requirements for a back lot subdivision. Tax Map 23 Lot 13 14 King Fisher Road, owned by George & Cheryl Robinson.

The Zoning Board always welcomes residents to attend all their meetings. The Board meets as needed on Tuesdays at 7:00pm, in Conference Room 1, at the Town Municipal Office. If you have any questions or need assistance please contact the Office at (603) 679-9597 xt.1.

In Your Service,

Michael Russo, Chair

Terry Bonser

Romeo Danais

Robert Davidson

Bonnie Winona

Kevin Bassett, Alternate

JoAnna Arendarczyk, Land Use Clerk

CEMETERY TRUSTEES REPORT

Calls received at the Bascom house during 2013 for cemetery issues ranged from lot purchase requests to assistance for locating a lot.

A regular sized lot (13'4" X 10') will hold 4 caskets or 8 urns and is \$800, a ½ lot (6'8" X 10') holds 2 caskets or 4 urns and is \$400. Caskets must be buried 8ft, but there currently is no requirement on depth for an urn.

The mapping project by Landry Surveying LLC was completed and once good weather returns final touches to the South Side map will be completed.

Plans to extend the usable space at South Side have been discussed and are in the works.

The request road grading and repairs for all three cemeteries was not accomplished in 2013 but hopefully can be done this year.

A large pine blew over during a wind storm this past fall and damaged the fence at South Side to the right just as you enter the gates. We will look into the cost of repairing the fences soon. No stones were damaged.

The Pierce family headstone and several of the really old ones were finally put back into place this year

The cemeteries are now cared for by a new landscaping crew, CF Property Maintenance, and they did a great job last year.

There were no changes made to the policies in 2013. If you need a copy please contact us.

Respectfully submitted,



Michael Bascom



Peter Corriveau



Teresa Bascom

FOOD PANTRY

The Nottingham Food Pantry has completed its Twenty Second year of serving the community! The need for services in the community continues. In 2013 we served 312 households, providing 9,000 meals. This is up slightly from last year.

Distributions are once a month with emergency services when needed and consist of over a three-day supply of food as well as personal hygiene products and cleaning supplies when available. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are Wish Upon A Star for children and elderly and Teen Baskets for Christmas. The families served still change from month to month. The only requirement is that you live in Nottingham.

Our food comes through private donations, USDA surplus, and food drives by the Nottingham Elementary School and Dover High School Student Council, Boy Scouts, Girl Scouts, and our Rural Carriers. We still receive frozen food from USDA surplus and the Northwood Hannaford. We have not had to use the Manchester Food Bank for some time now because of the generous donations we have had, and so with that we decided in March to let go of our membership with them. We did have some remaining credits with the Food Bank and decided to bless another pantry in the Manchester area in great need with them.

The Nottingham School Staff, All Aboard Preschool and Childcare Center, Liar's Paradise through sponsoring their Cruise Nights, and members of our community helped provide Thanksgiving and Christmas Dinner baskets again this year. The Women's Auxiliary did a lovely job as always making breads to add to our baskets.

Each year it seems people come up with unique ways of looking to help us. This year was another very exciting time.



★ Two young ladies from Girl Scout troop 11069 approached us looking to provide Easter Baskets filled with all sort of goodies for the children. They put a lot of hard work into making these baskets a special treat for each child.

★ We had a woman in town again organize the second annual 5k Dunbarton Estates Turkey Trot in our town which took place early Thanksgiving morning. Again this was another huge success!



- ★ We had a young gal in 8th grade organize a Volleyball game - students against faculty/ Town Representatives to raise money before she went off to high school.
- ★ Another woman, who I never got to meet, organized a Co-ed Softball game to raise money for the pantry.



★ A woman who helps with the Nottingham Farmers Market encouraged town's people and venders from the market to donate produce from their gardens to make a Vegetable Mandala. What a beautiful piece of art made out of love from others giving of their harvest to help others.

- ★ The Nottingham Recreation Department sponsored a Penny Carnival for the children. The children were to come with pennies to play different games set up in front of the Recreational department. Tickets were given out to the children for the games played and then they could take those tickets and redeem them for prizes. The children had a blast that day it was fun to see! All the pennies were donated to the pantry.

- ★ A little boy in town in lieu of receiving gifts for his birthday party had donations be made to the pantry!



★ Again this year we had John Knorr owner of What A Crock donate wonderful unique soups, a Bible Study group collected food, Sprague Company donated from there dress down day, Girl scouts donating cookies.

- ★ The wrapping paper, bows and greeting card drive is still ongoing thanks to Lisa Kennard. The Nottingham Food Pantry Club run by Karen Davidson again this year collected specific foods each month through her email list. The Friends of the Library donated books to the children to encourage reading over the summer.



- ★ We were able to offer again vouchers to our clients to purchase fresh produce from our Farmer's Market in town. We had a family donate over 100 tomato and pepper plants for clients to take and plant.
- ★ We also had two women who handmade hats and mittens, and we have three women who purchase fresh carrots, bananas and dog food each month. The outpour of help is just incredible in this town!

This year was another very incredible year for donations. This helped greatly to keep the pantry running. Again this year we have a couple of people who work for different companies that have matched dollar for dollar their contributions.

We have also been able to keep the ongoing purchases of fresh fruits and eggs each month to give to our clients through the monetary donations coming in.

The board again decided to take a set amount of money to add to our Oil account. This was and will still be a huge help in the coming year as this has been a very cold winter. We were also able to help a couple of families who heat with propane and electric. For the year 2013 we were able to help six families!



Again we would like to thank the Lee Market Basket, there Grocery Manager Kevin Carson and the employees there that help us each time we have an order to place. Their kindness and service to us is very much appreciated.

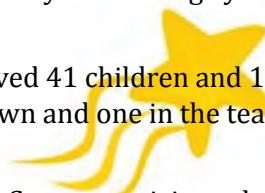
We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday and to those who give of their time to go and pick it up.



We again this year took advantage of a grant from Wal-Mart Distribution of Raymond using the money toward an ongoing outreach for the community in the spring.

The Nottingham Community Church held a Benefit Concert again this year with the proceeds going to the food pantry. As always the night is filled with great entertainment and laughter with someone new joining and sharing their talent with the community. I encourage you to come and see the wonderful talent we have here in Nottingham!

The Wish Upon A Star Program served 41 children and 18 elderly this Christmas Season. Christmas Trees are located at the two Post Offices in town and one in the teachers room at the Elementary School and are usually put up by Thanksgiving weekend.



All Aboard Preschool and Childcare Center participated again this year by taking one of the families to buy gifts for and the Women's Auxiliary took one family this year too.

We were also able to continue with the Teen Basket program this year. Through the PTA donating the proceeds from the Craft Fair and outside donations they were able to fill 30 baskets! A special Thank You to Melissa St. Jean and her helpers for all their hard work in putting this together. These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This I have to say again is a true blessing and

highly appreciated by the parents. And again something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

Dedicated volunteers run the Food Pantry. We have general meetings twice a year at the library. Please feel free to attend and find out more about us.

We'd like the townspeople to know we are located in the Town Municipal Building, our POBox is 209 and we have our own 501(c) (3).

We have no other affiliation with any other Food Pantries.

Again we THANK YOU the townspeople and organizations for the support we received from you this year. Your generous donation of time, food and money keep the food pantry running. Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman's Office. I appreciate all that you do to help!

In closing this year I would like to acknowledge Heath DeButts. Heath came to me this year looking to renovate one of the back rooms in the pantry for his Eagle Project for the Boy Scouts. Heath worked very hard to make this happen. I would like to Congratulate Heath for earning such a high honor.



If you need help or know someone who does please call Chelli Tennis at 679-5209 - All calls are Confidential.

Respectfully submitted,

Officers of 2013

Chelli Tennis, President

Rhoda Capron, Secretary

Peter Bock, Treasurer

Carol Coddington, Trustees

Barbara Fernald

Philip (Archie) Fernald, Sr.

Susan Marston

HEALTH OFFICER

This year there were the following for matters addressed by the Health Officer:

Type	Quantity
Child Care Inspections	1
School Inspections	1
Dry Well Complaint	1

The town's health officer website section has numerous links for helpful information along with links to the state public health site and CDC.

Respectively submitted

Michael Kennard
Health Officer
Town of Nottingham

HISTORICAL SOCIETY

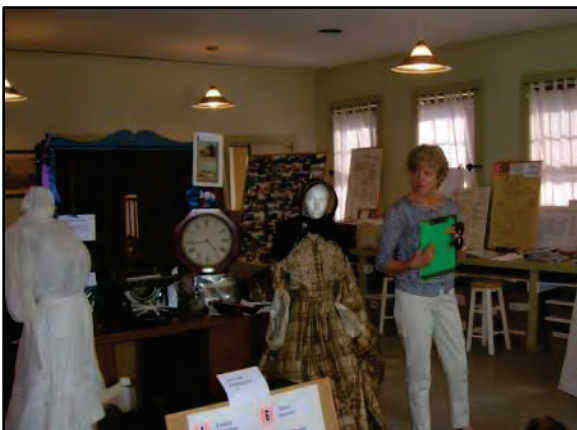
Historical Society volunteers have been busy this year with research and restoration in the Dame School Museum. One ongoing project deals with the Seth Dame diaries. Seth Dame was a former town citizen who meticulously recorded town and world events in the early 20th century. His diaries are a treasured part of our museum archives, and because they are fragile and in need of restoration, June and Leanne decided to apply for a Moose Plate grant from the state. This has been a long and tedious process, not yet complete. This has been a long and tedious process, not yet complete.



June Chase Pat Desrosiers
Joan LeBlanc Leanne Gast

Another research event involved the Civil War Historian John Bachelder who is buried on Stevens Hill. A Civil War enthusiast from Virginia contacted June about cleaning up the Bachelder grave. John Bachelder was a Civil War artist and historian who wrote and illustrated a three volume history of the Battle of Gettysburg. The inquiry about his grave prompted Leanne Gast to do some research on John B. Bachelder, who married Elizabeth Stevens from Nottingham. Leanne discovered Elizabeth was the aunt of Charlotte Blaisdell our library benefactor. Leanne Gast and Steve Soreff wrote an article about John B. Bachelder for the July/Aug Town Newsletter. Also, Will Urban donated *Vol. 3 of The Bachelder Papers: Gettysburg in Their Own Words* to the library.

Meanwhile, Bob Desrosiers researched a WWII plane crash in Pawtuckaway State Park. In November, 1944, a B-24 bomber crew had just finished their training in Manchester, NH and were on their way overseas by way of Maine and Labrador. Unfortunately, a faulty hinge pin in the rudders of the tail section caused the plane to crash at the base of Middle Mountain. Bob wrote a full account of this story for the Nov/Dec issue of the Town Newsletter.



Dianne Wright

Besides the research projects, the Historical Society has also conducted several events involving the community. On June 13, several Society members helped with the Annual Third Grade Tour of the Town. Dianne Wright gave a presentation at the Dame School Museum, Joan LeBlanc led groups around the old Cilley Cemetery on Deerfield Rd., Barbara Patton talked to the students about the School House Museum and Katharine Fernald gave tours around the Square and Monument. As usual the volunteers and the students had fun, and everybody learned something new.

On a sunny August day, we had a robust turn-out for this year's Blueberry Pancake Breakfast. Everyone enjoyed eating their breakfasts outdoors and watching the children play on the grassy square. Plus, the beautiful morning was enhanced by the fine vocal/guitar music of Dwight Phetteplace.



Steve Soreff ordered tee shirts with the Historical Society logo to sell at the Pancake Breakfast. The design which features two early settlers is surrounded with "1722 Nottingham NH" above them and "Defenders of Liberty" below them. Underneath is a scroll with the words "Historical Society." The tee shirts were printed by Laurie Weisz of *Screen and Screen Again*, in Nottingham.

We still have shirts in green and light tan to sell for \$10 at the museum.



Bob Desrosiers & Marissa Gast



We finished the year with a Holiday Party at the Dame Museum. Everyone brought food to share, and Bob Chase created the festive mood by playing Seasonal Music on an electric piano. We enjoyed visiting and perusing all the changes June and her volunteers have made to the museum.

(Photo: Bob and Pat Desrosiers, Leanne Gast, Barbara Patton, Peter Corriveau, June Chase, Steve Soreff, Rhoda Capron, Sara Wotton, and Tray Sleeper.)

If you haven't been by the museum for a while, we invite you to stop by most any Thursday morning for a tour.

Also, if you are interested in joining the Historical Society please let any of the museum volunteers know or call Barb Patton at 679-4647.

President -- Rhoda Capron

Vice-president -- Cliff Bullock

Treasurer -- Leanne Gast

Secretary -- Barbara Patton

Museum Curator -- June Chase

Respectfully submitted, Barbara Patton

SUPERVISORS OF THE CHECKLIST AND MODERATOR REPORTS

In the Town of Nottingham, voter registration is the responsibility of three Supervisors of the Checklist, each elected for a six-year term. The Supervisors register voters and correct the checklist in accordance with the state's election regulations and the calendar established by the Secretary of State. In 2013, the Supervisors of the Checklist were:

Dee-Ann S. Decker – Chair (2014) Ruth Anne Fuller (2018) JoAnna Arendarczyk (2016)

Liz Kotowski resigned after two years of service and an exhausting 2012 General Election process. JoAnna Arendarczyk was appointed to fill out Liz's term.

2013 was a quiet election year with only town elections and meeting held. We worked on two big projects in 2012 as directed by the Secretary of State office. We updated all streets in the database to match the E911 list as required due to redistricting. We will continue to work with the E911 coordinator to maintain the streets in town. We also are continuing to work to identify duplicate voters in the database and merge the records. Duplicates happen when a voter is already in the database and is entered as a new voter in a different town; many times it is due to a spelling error in the name.

Dee-Ann Decker worked 127.5 hours
Ruth Anne Fuller worked 63.75 hours
JoAnna Arendarczyk worked 24.75 hours

At the start of March town elections Nottingham had a total of 3353 voters on the checklist, 1100 Republican, 851 Democrats and 1402 Undeclared voters. 6 new voters registered to vote at the polls, 4 undeclared and 2 democrats. 712 voters cast ballots at town elections, 303 Republican, 176 Democrat and 233 Undeclared, 6 voters not show a photo id at the town elections and used the CVA to vote.

In 2012 the legislature passed the "Voter ID" law and more changes are coming. The new law phases in a photo ID requirement over a period of time and the first election this new law was implemented was the September State Primary. The state held trainings for the selectmen, town clerks, supervisors and ballot clerks to help implement the new law and use of the new Challenge Voter Affidavit (CVA).

There is a lot of work both before and after an election performed by the supervisors. Prior to an election we hold public sittings to register new voters and enter and approve applications taken by the town clerks. We prepare the checklist and are present whenever it is in use during an election or meeting.

After an election we enter all Election Day registrations, make corrections to names and addresses as requested by voters on Election Day and then scan each voter into the database to maintain voter history.

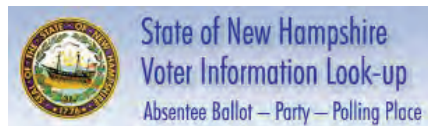
New Hampshire uses a database called ElectioNet to maintain voter information. Each voter is assigned a unique voter identification number which moves with the voter from town to town within the state. We do not have a national database at this time. In maintaining the database, Supervisors remove voters when notified by NH Vital Statistics of a death, update streets and addresses based on the 911 state system, and update voter records including name, address and party changes as requested by voters.

Prior to each election the Supervisors post and hold a public session for new registration or changes to current voter information. After the session is over we review the voters to either add or remove them

from the checklist. The checklist is then printed and posted in preparation for the election. The Supervisors are always present when the checklist is in use at either an election or a meeting. After the election we use a barcode scanner to scan each voter's number into the database and record if they voted in person or by absentee ballot.

When scanning the checklist after a primary election we also record the party of the ballot each Undeclared voter chose. Voters remain registered to this party UNLESS they (1) sign the "return to undeclared" list before leaving the polls or (2) request in person and by signing a form available from the Town Clerk. After an election has been finalized and reported, the Supervisors are then authorized to return voters to Undeclared status as requested.

Voters may view the checklist in either the Town Clerk's office or at the Blaisdell Memorial Library during their regular hours. Additionally voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations.



In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. We do not register voters at town meeting or deliberative sessions.

The Town Clerk also accepts registrations and changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors.

The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk's office, the board in the Selectmen's Office, and the main board in the Town Office lobby. Additionally notices are posted at both Nottingham post offices, Blaisdell Memorial Library, Liar's Paradise, in *The Forum* at <http://forumhome.org> and on the Town website in three locations: the Meeting Calendar, News & Announcements, and the Supervisors' page. We can be reached for questions at ddecker@nottingham-nh.gov or SOC@nottingham-nh.gov.

Respectfully Submitted,

Dee-Ann Decker, Chair
Supervisor of the Checklist

SOCIAL SERVICES REPORT

Rockingham Community Action – As a non-profit, multi-service agency, Rockingham Community Action's wide range of services meet the most essential needs of our county's residents living at or below the poverty level. RCA's mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

July 1, 2011 to June 30, 2012 Services Provided

1343 individuals and 6237 households served, and provided \$112,146.89 direct grant amount.

Offered Programs: Budget Coaching, Tax Assistance, Crisis Services, Food Pantry, Child and Adult Care Food Programs, Child Care Resources/Referral, Fix-It Program, Fuel Assistance Programs, Literacy Services, Weatherization, Women Infant and Children and Commodity Surplus Food Programs, and Workforce Development Programs.

Lamprey Health Care – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

2012 Services Provided

423 Nottingham residents made 1444 visits to Lamprey Health Care, providing \$5,341.00 in free or reduced care services. Lamprey Senior Transportation provided 58 rides to Nottingham residents.

The senior transportation program provides seniors and other individuals access to essential services, such as medical appointments with primary care physicians and specialists, grocery stores, pharmacies and other necessary errands.

Richie McFarland Children's Center – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources.

FY 2012 – 2013 Services Provided

Support services are 5% of the annual cost for weekly home-based therapies for each family and a total of 15 families were served.

Cornerstone VNA (formerly Rochester District Visiting Nurse Association) - a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

2013 Cornerstone VNA highlight of service visits

Nottingham	
Home Care	162
Hospice Care	38
Life Care	0

Providing the following services: Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous

Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Area Home Care & Family Services, Inc. – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

Child and Family Services - Child and Family Services is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. **Philosophy** ...the well-being of future generations and the well-being of their communities depends on the quality of care we provide each child today. ...children need strong families and caring communities to attain their full potential. ...setting the highest standards of integrity and professionalism will enable us to provide quality services to children and their families. **Standing** Founded in 1850, Child and Family Services is the oldest children's charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

July 1, 2012 to June 30, 2013 Services Provided

Services	Individuals Served	# of Hours or Days
Early Supports and Services	3	67
Family Counseling	5	24
Total (Unduplicated)	8	91

Child Advocacy Center - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and well being of abused children.

- Number of Nottingham children interviewed at the CACRC in 2013 = 4
- Number of Nottingham children interviewed in 2012 = 1, 2011 = 3
- Billing for Nottingham residents to insurance, Medicare, or individuals – **NONE**
- Dollars received from Rockingham County or the state of New Hampshire in 2013 - **NONE**
- Savings to the town of Nottingham since 2011 - **\$12,000**

Seacoast Mental Health Center, Inc. - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

FY 2013 Services Provided

905 hours of service to 92 residents.

Rockingham Nutrition & Meals on Wheels Program – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

Services Provided

13 residents received 1,668 nutritious meals as well as 871 focused auxiliary services.

Sexual Assault Support Services - Sexual Assault Support Services (SASS) is dedicated to the prevention of child sexual abuse, sexual assault and stalking, while supporting victims, survivors and others impacted by sexual violence.

Services Offered By SASS: A confidential 24-hour sexual assault crisis hotline; 24-hour advocacy and support at police stations, hospital emergency rooms, child advocacy centers and the courts; Support groups for rape survivors, sexual abuse survivors, parents, and others affected by sexual violence; Professional training and consultation to police departments, hospitals, schools and others in the community; Sexual abuse and sexual assault prevention education in the schools for children, teens and parents; Sexual harassment prevention workshops for teachers and children in schools, and managers and employees in the workplace

A Safe Place - The mission of A Safe Place is to break the cycle of abuse by providing crisis intervention, support services, education and advocacy to survivors, their families and the community. We do this through the many different free and confidential services we offer including: Safety Planning; 24 Hour Hotline; Shelter; Court and Social Service Advocacy; Support Groups; Education; Outreach Resources. A Safe Place provides services to survivors of domestic abuse and stalking, regardless of gender, age, health status (including HIV-positive) physical, mental or emotional ability, sexual orientation, gender identity/expression, socioeconomic status, race, national origin, immigration status, religious and political affiliation.

July 1, 2012 to June 30, 2013 Services Provided

9 people from Nottingham with 7 dependent children, and provided 39 units of service (each unit of service represents 15 minutes of time). We also provide education presentation's to students in both middle school and high school's in order to help youth learn to develop healthy teen relationships.

AIDS Response Seacoast - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All of the services provided to persons living with HIV/AIDS are free of charge.

American Red Cross - The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn compassion into action so that...all people affected by disaster across the country and around the world receive care, shelter and hope; ..our communities are ready and prepared for disasters; ...everyone in our country has access to safe, lifesaving blood and blood products; ...all members of our armed services and their families find support and comfort whenever needed; and ...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

Big Brothers/Big Sisters - For all children to achieve success in life by providing children facing adversity in one-to-one matches, changing their lives for the better forever. Making a match between a volunteer and child includes: enrolling the child, interviews of parents/guardian, volunteer background checks, volunteer training, making a match, and providing support through

the first critical year of the friendship. Two low cost or no cost activities are provided to all matches and continued support connecting them to community resources.

Nottingham has 3 residents serving as a Big Brother or Big Sister and 4 children in the enrollment process waiting to be matched.

Friends Program – Retired & Senior Volunteer Program (RSVP) – Meeting community needs through the experience and skill of senior volunteers, and providing health and wellness benefits to seniors age 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

July 1, 2012 to June 31, 2013 Services Provided (all service areas)

Nottingham volunteers contributed service for Nottingham residents delivering Meals on Wheels and to the RayFre Senior Center in Raymond. Many Nottingham residents utilize the RayFre Senior Center, and many RSVP volunteers run the center entirely. Dozens of additional volunteers who live outside Nottingham also provide assistance, including Meals on Wheels and Service Link counseling about Medicare and Medicaid programs, and other services to assist Nottingham residents.

Victims, Inc. – Our mission is to work with victims of violent crime, crash and trauma, with highly trained Trauma Intervention Volunteers who are on call 24 hours a day responding to pages from police, fire and emergency medical personnel. Called on to assist victims and surviving family members.

Services Provided

Provided assistance to Nottingham families who were victims of serious injury and fatal crashes, untimely deaths, suicide and fires and debriefed emergency responders after they had worked a particularly difficult call.

Ready Rides - Ready Rides is a community-based effort to help seniors and the disabled get to medical appointments and other essential services. Ready Rides serves residents of Barrington, Northwood, Nottingham, and Strafford.

Currently, Ready Rides is an independent program of the Northwood Congregational Church, UCC. As the program develops Ready Rides will transition away from NCC and establish itself as a nonprofit organization.

Services Provided – February 2013 to September 30 2013

4 Active Drivers and 9 Registered Riders from Nottingham. A total of 48 rides were completed.

NOTTINGHAM SCHOOL AND SAU #44
DISTRICT INFORMATION

NOTTINGHAM GRADUATES

NOTTINGHAM ELEMENTARY SCHOOL

Congratulations 2013 Graduates



Nottingham School

Ethan Barbeau	Zacary Fraser	Hunter Olofson
Amanda Bolduc	Jannelle Fritz	Morgan Perkins
Haylee Boyd	Jillian Gordon	Mikayla Prina
Victoria Brown	Nathan Griffiths	Paige Roach
Nicholas Burleigh	Natalie Hafez	Jesse Rothery
Colin Cain	Kassandra Harding	Kiley Serpa
Erin Carey	Erin Hartwell	Rose Smart
Madalyn Cillo	Tristan Jardon	Jacob Snow
Rebecca Cooke	Arianna Jones	Ryan St. Hilaire
Caleb Corriveau	Hannah Klingensmith	Hunter St. Jean
Kassandra Crosby	Samantha Lacerte	Brenden Turco
Davio DeLuca	Corbin LeBlanc	Saren Vigneault
Ian Desjardins	Lauren Lessard	Emily Walton
Kelsey Dustin	Sofia Lombardo	Brianna Welch
Ciara Fay	Derek Meyer	Noah Wojtkowski
Maxwell Fontaine	Joseph Nicosia	Zowi Woodman

NOTTINGHAM HIGH SCHOOL GRADUATES

PORTSMOUTH HIGH SCHOOL

COCHECO ARTS AND TECHNOLOGY CHARTER ACADEMY

COE-BROWN NORTHWOOD ACADEMY



Portsmouth High School

Taylor Greene
**Cocheco Arts and Technology
Charter Academy**

Zane Donaldson
Cameron Dudley

Coe-Brown Northwood Academy

Jesse D. Carlson
Danielle H. Colpritt
Ashlyn J. Correia
Alicia A. Giannelli
Lauren J. Gordon
Lance J. Guivens
Ashley M. Hardy
Evan B. Horvath

David W. Jenkins III
Jeremiah W. Jorgensen
Noah J. Macri
Sean W. Mulligan
Stephen D. Munroe
Ellinore S. Porter
Paul L. Valarese

The Graduate



Dover Senior High School

Ryan E. Archambault
Justin F. Bailey
Amy M. Barrowclough
Evan R. Bates
Gregory J. Bell
Zarek D. Boyd
Samuel L. Brandin
Dominic S. Cillo
Steven R. Cimmino
Garrett Cook
Joshua Cote
Matthew Currier
Tayler N. Dang

Matthew T. Dow
Andrew R. Edin
Nicholas P. Evans
Helen H. Fletcher
Sarah M. Gaffney
Corey B. Galante
Tyler J. Goulet
Olivia N. Gregor
Rachel A. Harmon
Paul Javaruski
Christopher L. Jurgel
Troy J. Lacerte
Sara K. LaMonica
Sabrina K. Landry

Melanie L. Lange
Adam C. LeBlanc
Camden Medeiros
Corey B. Mokos
Chelsey M. Morrill
Courtney M. O'Haire
Jacob Rogers
Sandra M. Singvongsa
Taylor Sudol
Kayla M. Thomas
Abigail E. Walton
Thomas Welch
Luke W. Zoellick



STUDENT ENROLLMENT SUMMARY

Beginning of Year - August 29, 2012

GRADES	K	1	2	3	4	5	6	7	8	Total	9	10	11	12	Total
In District	51	66	65	56	61	50	54	50	50	503	69	50	55	59	233
Home School		2	0	2	4	1	4	3	4	20					0
Out of District						1				1		2	1	2	5
SAU44Prech	13									13					0
Seacoast CS		1		1	3	3	1		1	10					0
Nottingham Total Elementary										547					

Home Ed.	3	1	1	2	7
Dover	27	23	23	41	114
CBNA	39	24	29	15	107
Raymond			1	0	1
CATA			1	1	2
Great Bay CS		2			2

Nottingham Total HS 238

Nottingham Total K-12 785

End of Year - Jun 1, 2013

GRADES	K	1	2	3	4	5	6	7	8	Total	9	10	11	12	Total
In District	52	62	66	55	61	48	54	51	49	498	65	49	57	58	229
Home School		2	3	3	4	1	4	3	6	26					0
Out of District						1				1		2	1	2	5
SAU44Prech	21									21					0
Seacoast CS		1		1	3	3	1		1	10					0
Nottingham Total Elementary										556					

Home Ed.	3	1	1	2	7
Dover	24	21	23	40	108
CBNA	38	25	31	15	109
Raymond			1	0	1
CATA			1	1	2
Great Bay CS		2			2

Nottingham Total HS 234

Nottingham Total K-12 790

2014/2015 SCHOOL WARRANT

The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Wednesday the 5th day of February 2014, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 8. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at Nottingham Town Hall on Tuesday, the Eleventh (11th) day of March 2014, to vote by official ballot on Articles 1 to 8 as amended. Polls open at 8:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 3 Years |
| c. School Board Member | Term of 1 Year |
| d. District Clerk | Term of 3 Years |
| e. District Moderator | Term of 3 Years |
| f. District Treasurer | Term of 3 Years |

ARTICLE #2

"Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million Nine Hundred Forty Six Thousand Forty Eight Dollars (\$10,946,048) Should this article be defeated, the default budget shall be Ten Million Seven Hundred Sixty Six Thousand Six Hundred Sixty Eight Dollars (\$10,766,668), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant article.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. The tax impact if this article passes is \$0.66 per \$1,000.

ARTICLE #3

“To see if the Nottingham School District, will raise and appropriate the sum of Seventy Two Thousand Six Hundred Twenty Dollars (\$72,620) for the purpose of replacing outdated textbooks at Nottingham School for the 2014-2015 school year. This article will be null and void if the Operating Budget, Article 2 is adopted.”

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. The tax impact if this article passes is \$0.13 per \$1,000.

ARTICLE #4

Shall the Nottingham School District raise and appropriate the sum of Fifty Six Thousand Two Hundred Eighty dollars (\$56,280) for the purpose of purchasing mobile computing technology equipment (i.e. laptops, netbooks, chrome books, tablets) for students at Nottingham School for the 2014-2015 school year.

The School Board recommends this appropriation by a 3-0-1 vote. The Budget Committee recommends this appropriation by an 8-1 vote. The tax impact if this article passes is \$0.10 per \$1,000.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate the sum of Fifty Five Thousand Five Hundred Five Dollars (\$55,505), to complete repairs to the Heat and Ventilation System.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this Appropriation by a 9-0 vote. The tax impact if this article passes is \$0.10 per \$1,000.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Twelve Dollars (\$12,712) to complete repairs of splash pans and air handlers in the gym to alleviate leaking.

The School Board recommends this appropriation 4-0 vote. The Budget Committee recommends this Appropriation by a 9-0 vote. The tax impact if this article passes is \$0.02 per \$1,000.

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2014 unassigned fund balance available for transfer on July 1. No amount to be raised from taxation.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. The tax impact if this article passes is \$0.00 per \$1,000.

ARTICLE #8

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30, 2014 unassigned fund balance available for transfer on July 1. No amount to be raised from taxation."

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. The tax impact if this article passes is \$0.00 per \$1,000.

Given under our hands at said Nottingham this the _____ day of January, 2014

Susan Levens
Judy Kaughly
Grace C. Mill

[Signature]
[Signature]
School Board

A true copy of Warrant- Attest:

Susan Levens
Judy Kaughly
Grace C. Mill

[Signature]
[Signature]
School Board

I certify that on the _____th day of January, 2014, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within named and a like attested copy at Nottingham School and Nottingham Town Hall, all being a public place in said District.

Patricia A. Beach
Patricia Beach
SAU #44

SS January 27th, 2014

Personally appeared the said Patricia Beach and made oath the above certificate by Patricia Beach signed is true.

Before me Linda Osburn
Notary Public

My Commission Expires: October 6, 2015

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Nottingham, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2014 to June 30, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

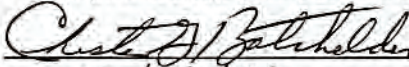
1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

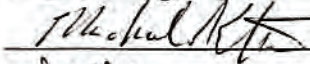
This form was posted with the warrant on (Date): _____ January 27, 2014

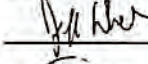
BUDGET COMMITTEE

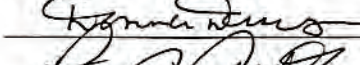
Please sign in ink.


Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

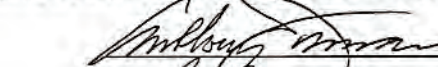





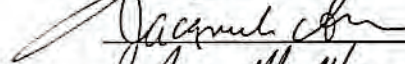


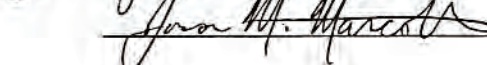












THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Budget - School District of Nottingham, NH FY 2015

MS-27

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	2	5,560,876	6,042,810	5,863,270	0	5,863,270	0
1200-1299	Special Programs	2	1,608,029	1,725,206	1,712,245	0	1,712,245	0
1300-1399	Vocational Programs	2	0	0	0	0	0	0
1400-1499	Other Programs	2	36,225	41,295	45,629	0	45,629	0
1500-1599	Non-Public Programs		0	0	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs		0	0	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs		0	0	0	0	0	0
1800-1899	Community Service Programs		0	0	0	0	0	0
SUPPORT SERVICES								
2000-2199	Student Support Services	2	406,438	493,082	533,524	0	533,524	0
2200-2299	Instructional Staff Services	2	223,819	240,060	455,554	0	455,554	0
GENERAL ADMINISTRATION								
2310 840	School Board Contingency		0	0	0	0	0	0
2310-2319	Other School Board	2	56,157	48,153	66,453	0	66,453	0
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services	2	376,140	358,329	421,005	0	421,005	0
2320-2399	All Other Administration		0	0	0	0	0	0
2400-2499	School Administration Service	2	294,850	315,444	389,868	0	389,868	0
2500-2599	Business	2	53,502	56,033	1	0	1	0
2600-2699	Operation & Maintenance of Plant	2	345,694	385,381	469,711	0	469,711	0
2700-2799	Student Transportation	2	741,942	724,866	744,448	0	744,448	0
2800-2999	Support Service Central & Other		0	0	0	0	0	0
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	2	181,463	218,154	244,339	0	244,339	0
3200	Enterprise Operations		0	0	0	0	0	0

MS-27

Rev. 10/10

Budget - School District of Nottingham, NH FY 2015

2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION							
Site Acquisition		0	0	0	0	0	0
Site Improvement		0	27,573	0	0	0	0
Architectural/Engineering		0	0	0	0	0	0
Educational Specification Develop.		0	0	0	0	0	0
Building Acquisition/Construction		21,600	0	0	0	0	0
Building Improvement Services		0	0	1	0	1	0
Other Facilities Acquisition and Construction Services		0	0	0	0	0	0
OTHER OUTLAYS							
Debt Service - Principal		0	0	0	0	0	0
Debt Service - Interest		0	0	0	0	0	0
FUND TRANSFERS							
To Food Service		37,703	0	0	0	0	0
To Other Special Revenue		0	0	0	0	0	0
To Capital Projects		0	0	0	0	0	0
To Agency Funds		0	30,000	0	0	0	0
Intergovernmental Agency Alloc.		0	0	0	0	0	0
SUPPLEMENTAL		0	0	0	0	0	0
DEFICIT		0	0	0	0	0	0
Operating Budget Total		9,944,438	10,706,386	10,946,048	0	10,946,048	0

Budget - School District of Nottingham, NH FY 2015

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		216,567	263,970	263,970
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		150	150	150
1600-1699	Food Service Sales		107,655	95,000	95,000
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		883	1,500	1,500
			0	0	0
REVENUE FROM STATE SOURCES					
3210	School Building Aid		0	0	0
3220	Kindergarten Aid		0	0	0
3215	Kindergarten Building Aid		0	0	0
3230	Catastrophic Aid		48,120	54,220	54,220
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		2,240	2,500	2,500
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
			0	0	0
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		53,996	55,500	55,500
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		46,157	40,000	40,000
4590-4999	Other Federal Sources (except 4810)		0	0	0
4810	Federal Forest Reserve		0	0	0
			0	0	0
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0

Budget - School District of Nottingham, NH FY 2015

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		182,239	0	0
	Total Estimated Revenue & Credits		658,007	512,840	512,840

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	10,706,386	10,946,048	10,946,048
Special Warrant Articles Recommended (from page 4)	0	40,000	40,000
Individual Warrant Articles Recommended (from page 4)	0	197,117	197,117
TOTAL Appropriations Recommended	10,706,386	11,183,165	11,183,165
Less: Amount of Estimated Revenues & Credits (from above)	658,007	512,840	512,840
Less: Amount of State Education Tax/Grant	2,617,844	2,628,710	2,628,710
Estimated Amount of Local Taxes to be Raised For Education	7,430,535	8,041,615	8,041,615

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$12,259,381
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items, RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Nottingham School District, NH FISCAL YEAR END 2015

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$11,183,165
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	\$421,005
6. Total exclusions (Sum of rows 2 - 5)	< \$421,005 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$10,762,160
8. Line 7 times 10%	\$1,076,216
9. Maximum Allowable Appropriations (lines 1 + 8)	\$12,259,381

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET 2014/2015

Nottingham School District

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Default Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percent Change
01 General Fund					
1100 Regular Education					
01-1100-5110-000 Teacher Salaries:	\$1,749,517.78	\$1,890,199.00	\$1,956,461.00	\$66,262.00	3.51%
01-1100-5112-000 Permanent Subs	\$32,396.88	\$33,888.54	\$34,220.87	\$332.33	0.98%
01-1100-5120-000 Substitute Teacher Salaries:	\$31,710.00	\$42,400.00	\$42,400.00	\$0.00	0.00%
01-1100-5211-000 Health Insurance: (Cert.& Non-Certified)	\$648,881.04	\$701,998.80	\$506,424.24	(\$195,574.56)	(27.86%)
01-1100-5212-000 Dental Insurance: (Cert.& Non-Certified)	\$22,508.52	\$22,849.88	\$17,958.60	(\$4,891.28)	(21.41%)
01-1100-5213-000 Life Insurance:	\$256.52	\$1.00	\$1.00	\$0.00	0.00%
01-1100-5214-000 Disability Ins	\$2,967.60	\$2,742.46	\$3,207.46	\$465.00	16.96%
01-1100-5219-000 Section 125 Fees	\$1,400.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
01-1100-5220-000 FICA	\$138,622.54	\$149,112.00	\$156,601.76	\$7,489.76	5.02%
01-1100-5232-000 Retirement (Certified):	\$196,962.35	\$265,306.23	\$277,035.05	\$11,728.82	4.42%
01-1100-5250-000 Unemployment Comp	\$7,965.40	\$7,349.40	\$7,349.40	\$0.00	0.00%
01-1100-5260-000 Worker's Compensation	\$1,879.00	\$4,522.03	\$4,522.03	\$0.00	0.00%
01-1100-5290-000 Insurance Buy Out	\$16,650.00	\$16,650.00	\$14,000.00	(\$2,650.00)	(15.92%)
01-1100-5313-000 Criminal Record Checks	\$180.25	\$257.50	\$257.50	\$0.00	0.00%
01-1100-5430-000 Repairs and Maintenance:	\$189.00	\$350.00	\$350.00	\$0.00	0.00%
01-1100-5442-000 Contracted Services:	\$19,465.72	\$18,600.00	\$18,600.00	\$0.00	0.00%
01-1100-5561-000 Tuition-Dover & Other Public Schools	\$1,243,257.98	\$1,147,710.00	\$1,140,908.00	(\$6,802.00)	(0.59%)
01-1100-5563-000 Tuition-Coe Brown	\$1,392,400.09	\$1,628,902.00	\$1,667,694.00	\$38,792.00	2.38%
01-1100-5610-000 General Supplies:	\$13,826.68	\$21,550.62	\$21,550.62	\$0.00	0.00%
01-1100-5610-008 Art Supplies	\$2,488.91	\$2,600.38	\$2,600.38	\$0.00	0.00%
01-1100-5610-015 Lang Arts Supplies:	\$155.42	\$1,682.00	\$1,682.00	\$0.00	0.00%
01-1100-5610-018 Health Supplies	\$342.57	\$451.00	\$451.00	\$0.00	0.00%
01-1100-5610-023 Math Supplies:	\$1,179.87	\$999.60	\$999.60	\$0.00	0.00%
01-1100-5610-024 Music Supplies:	\$4,305.47	\$3,169.00	\$3,169.00	\$0.00	0.00%
01-1100-5610-025 Physical Education	\$1,069.08	\$1,070.48	\$1,070.48	\$0.00	0.00%
01-1100-5610-026 Testing Supplies:	\$5,835.20	\$6,947.68	\$6,947.68	\$0.00	0.00%
01-1100-5610-027 Reading Supplies	\$1,031.72	\$1,724.07	\$1,724.07	\$0.00	0.00%
01-1100-5610-029 Science Supplies:	\$2,748.34	\$2,383.00	\$2,383.00	\$0.00	0.00%
01-1100-5610-030 Social Studies Supplies	\$0.00	\$433.88	\$433.88	\$0.00	0.00%
01-1100-5610-031 Computer Supplies	\$3,135.90	\$4,300.00	\$4,300.00	\$0.00	0.00%
01-1100-5641-000 Classroom Reference	\$941.93	\$600.00	\$600.00	\$0.00	0.00%
01-1100-5643-000 Classroom Workbooks	\$15,154.86	\$10,284.65	\$10,284.65	\$0.00	0.00%
01-1100-5644-005 Classroom Periodicals:	\$1,300.61	\$1,361.94	\$1,361.94	\$0.00	0.00%
01-1100-5645-000 Classroom Textbooks	\$0.00	\$48,500.00	\$0.00	(\$48,500.00)	(100.00%)
01-1100-5731-000 New Equipment:	\$0.00	\$234.23	\$0.00	(\$234.23)	(100.00%)
01-1100-5810-000 Dues and Fees	\$149.00	\$179.00	\$179.00	\$0.00	0.00%
TOTAL 1100 Regular Education	\$5,560,876.23	\$6,042,810.37	\$5,909,228.21	(\$133,582.16)	(2.21%)
1200 Special Education					
01-1200-5110-061 Special Education Teacher Salaries:	\$232,015.85	\$253,909.00	\$264,257.00	\$10,348.00	4.08%
01-1200-5111-061 Special Education Coordinator	\$58,000.00	\$59,160.00	\$59,160.00	\$0.00	0.00%
01-1200-5112-061 SpEd Paraprofessional Salaries:	\$350,713.04	\$342,711.00	\$356,240.63	\$13,529.63	3.95%
01-1200-5115-061 SpEd Secretary:	\$16,417.00	\$16,998.30	\$17,004.36	\$6.06	0.04%
01-1200-5120-061 Substitute Spe Ed Salaries:	\$26,580.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
01-1200-5120-202 Extended School Year Program	\$18,945.77	\$16,000.00	\$22,000.00	\$6,000.00	37.50%
01-1200-5211-061 Health Insurance (Cert.& Non-Certified)	\$155,650.38	\$159,729.86	\$141,753.75	(\$17,976.11)	(11.25%)

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Default Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percent Change
01-1200-5212-061 Dental Insurance: (Cert.& Non-Certified)	\$4,705.59	\$4,625.70	\$5,714.10	\$1,088.40	23.53%
01-1200-5214-061 Disability Ins	\$1,378.09	\$1,220.62	\$1,479.24	\$258.62	21.19%
01-1200-5220-061 FICA:	\$52,435.60	\$52,330.61	\$53,638.89	\$1,308.28	2.50%
01-1200-5232-061 Retirement (Certified)	\$32,772.02	\$44,330.52	\$45,631.59	\$1,301.07	2.93%
01-1200-5290-061 Buy-Out	\$15,583.30	\$15,500.00	\$16,500.00	\$1,000.00	6.45%
01-1200-5322-061 Teacher of the Deaf	\$57,323.05	\$24,145.00	\$2,000.00	(\$22,145.00)	(91.72%)
01-1200-5561-061 SpEd Tuition-Other Public Schools:	\$19,166.94	\$45,000.00	\$160,000.00	\$115,000.00	255.56%
01-1200-5563-000 Spe Ed Tuition - Preschool	\$117,064.39	\$151,784.33	\$172,405.79	\$20,621.46	13.59%
01-1200-5563-061 SpEd Tuition-Coe Brown	\$9,387.98	\$39,900.00	\$45,171.00	\$5,271.00	13.21%
01-1200-5569-061 SpEd Tuition-Non-Public Schools:	\$433,975.57	\$489,000.00	\$340,000.00	(\$149,000.00)	(30.47%)
01-1200-5610-061 Lang Arts-Reading Supplies:	\$559.85	\$588.04	\$588.04	\$0.00	0.00%
01-1200-5640-061 Testing Supplies:	\$179.13	\$159.40	\$159.40	\$0.00	0.00%
01-1200-5642-061 SpEd Classroom Supplies	\$1,722.38	\$1,348.46	\$1,348.46	\$0.00	0.00%
01-1200-5645-061 SpEd Classroom Textbooks:	\$1,344.75	\$273.00	\$273.00	\$0.00	0.00%
01-1200-5650-061 SpEd Software	\$1,576.00	\$1,700.00	\$1,700.00	\$0.00	0.00%
01-1200-5731-061 New Equipment	\$0.00	\$1.00	\$1.00	\$0.00	0.00%
01-1200-5733-061 New Furniture	\$0.00	\$42.90	\$0.00	(\$42.90)	(100.00%)
01-1200-5735-061 Replacement of Equipment	\$531.95	\$248.00	\$0.00	(\$248.00)	(100.00%)
01-1200-5810-000 Dues & Fees	\$0.00	\$0.00	\$125.00	\$125.00	
TOTAL 1200 Special Education	\$1,608,028.63	\$1,725,205.74	\$1,711,651.25	(\$13,554.49)	(0.79%)
1299 Medicaid					
01-1299-5810-000 Cost of Medicaid Admin Fee	\$0.00	\$0.00	\$4,270.45	\$4,270.45	
TOTAL 1299 Medicaid	\$0.00	\$0.00	\$4,270.45	\$4,270.45	---
1410 Co-Curricular Salaries					
01-1410-5110-028 Co-Curricular:	\$10,600.00	\$11,600.00	\$11,600.00	\$0.00	0.00%
01-1410-5111-028 Summer Institute Salary	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
01-1410-5220-028 FICA	\$1,040.41	\$1,116.91	\$1,116.91	\$0.00	0.00%
01-1410-5231-028 Retirement (Non Cert)	\$0.00	\$141.60	\$0.00	(\$141.60)	(100.00%)
01-1410-5232-028 Retirement - Certified	\$649.75	\$814.20	\$2,067.36	\$1,253.16	153.91%
01-1410-5610-028 Summer Institute Supplies	\$0.00	\$460.00	\$460.00	\$0.00	0.00%
01-1410-5810-028 Co-curricular Dues & Fees	\$0.00	\$0.00	\$840.20	\$840.20	
TOTAL 1410 Co-Curricular Salaries	\$15,290.16	\$17,132.71	\$19,084.47	\$1,951.76	11.39%
1420 Athletic					
01-1420-5110-028 Athletic Salaries	\$14,000.00	\$15,000.00	\$16,000.00	\$1,000.00	6.67%
01-1420-5220-028 FICA	\$1,071.00	\$1,148.00	\$1,224.00	\$76.00	6.62%
01-1420-5231-028 Retirement	\$0.00	\$424.80	\$2,265.60	\$1,840.80	433.33%
01-1420-5232-028 Retirement	\$452.00	\$424.80	\$0.00	(\$424.80)	(100.00%)
01-1420-5330-028 Officials-Umpires-Referees:	\$2,840.00	\$3,520.00	\$3,520.00	\$0.00	0.00%
01-1420-5430-028 Repairs and Maintenance	\$0.00	\$95.50	\$0.00	(\$95.50)	(100.00%)
01-1420-5500-028 Contracted Services-Special Events:	\$213.00	\$293.55	\$293.55	\$0.00	0.00%
01-1420-5610-028 Athletic Supplies:	\$1,060.22	\$1,574.00	\$1,574.00	\$0.00	0.00%
01-1420-5739-028 Replace Other	\$288.00	\$252.00	\$252.00	\$0.00	0.00%
01-1420-5810-028 Dues and Fees:	\$1,011.00	\$1,430.00	\$400.00	(\$1,030.00)	(72.03%)
TOTAL 1420 Athletic	\$20,935.22	\$24,162.65	\$25,529.15	\$1,366.50	5.66%
2120 Guidance					
01-2120-5110-017 Guidance Salaries -	\$101,778.20	\$123,665.00	\$112,090.00	(\$11,575.00)	(9.36%)
01-2120-5211-017 Guidance Health Insurance	\$0.00	\$0.00	\$32,207.21	\$32,207.21	
01-2120-5212-017 Guidance Dental Insurance	\$0.00	\$0.00	\$544.20	\$544.20	
01-2120-5214-017 Disability Ins	\$174.96	\$161.76	\$183.71	\$21.95	13.57%
01-2120-5220-017 FICA	\$7,785.96	\$9,460.37	\$8,574.89	(\$885.48)	(9.36%)
01-2120-5232-017 Retirement - Certified	\$11,500.93	\$17,511.00	\$15,871.95	(\$1,639.05)	(9.36%)

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Default Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percent Change
01-2120-5250-017 Unemployment Comp	\$84.80	\$84.80	\$84.80	\$0.00	0.00%
01-2120-5260-017 Worker's Compensation	\$0.00	\$537.00	\$537.00	\$0.00	0.00%
01-2120-5610-017 Guidance Supplies:	\$133.60	\$179.07	\$179.07	\$0.00	0.00%
01-2120-5641-017 Guidance Books:	\$0.00	\$97.90	\$0.00	(\$97.90)	(100.00%)
TOTAL 2120 Guidance	\$121,458.45	\$151,696.90	\$170,272.83	\$18,575.93	12.25%
2130 Health					
01-2130-5110-018 Nurse's Salary:	\$60,476.80	\$54,757.00	\$69,687.00	\$14,930.00	27.27%
01-2130-5120-018 Substitute Nurse's Salary:	\$1,100.00	\$500.00	\$500.00	\$0.00	0.00%
01-2130-5211-018 Nurse Health Insurance	\$0.00	\$0.00	\$16,860.29	\$16,860.29	
01-2130-5212-018 Nurse Dental Insurance	\$0.00	\$0.00	\$544.20	\$544.20	
01-2130-5214-018 Disability Ins	\$87.48	\$80.88	\$80.88	\$0.00	0.00%
01-2130-5220-018 FICA	\$4,285.50	\$4,227.91	\$5,572.03	\$1,344.12	31.79%
01-2130-5232-018 Retirement - Certified	\$6,057.49	\$7,753.72	\$9,867.68	\$2,113.96	27.26%
01-2130-5330-018 Contracted Services -Nurse	\$0.00	\$1,875.00	\$1,875.00	\$0.00	0.00%
01-2130-5331-018 Contracted Serv - Student Physicals	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
01-2130-5332-018 Contracted Serv - Staff Physicals:	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
01-2130-5430-018 Repairs and Maintenance-Nurse:	\$0.00	\$170.00	\$170.00	\$0.00	0.00%
01-2130-5520-018 Nurse Malpractice Ins	\$114.00	\$120.00	\$120.00	\$0.00	0.00%
01-2130-5610-018 Health Supplies-Nurse:	\$421.52	\$750.00	\$750.00	\$0.00	0.00%
01-2130-5650-018 Computer Supplies	\$274.00	\$290.00	\$290.00	\$0.00	0.00%
TOTAL 2130 Health	\$72,816.79	\$70,724.51	\$106,517.08	\$35,792.57	50.61%
2140 Special Contracted Services					
01-2140-5310-061 Cost of Medicaid Adm	\$6,635.31	\$4,813.00	\$0.00	(\$4,813.00)	(100.00%)
01-2140-5336-061 Outside Eval	\$3,287.50	\$8,000.00	\$8,000.00	\$0.00	0.00%
01-2140-5460-061 Contracted Service-ESL	\$0.00	\$1.00	\$1.00	\$0.00	0.00%
01-2140-5461-061 SLC Membership	\$5,406.45	\$5,726.00	\$5,726.00	\$0.00	0.00%
01-2140-5462-061 OT	\$47,846.01	\$64,668.00	\$64,668.00	\$0.00	0.00%
01-2140-5463-061 PT	\$18,549.97	\$28,500.00	\$28,500.00	\$0.00	0.00%
TOTAL 2140 Special Contracted Services	\$81,725.24	\$111,708.00	\$106,895.00	(\$4,813.00)	(4.31%)
2150 Speech					
01-2150-5110-061 Speech Salary:	\$117,318.29	\$139,890.60	\$134,508.50	(\$5,382.10)	(3.85%)
01-2150-5211-061 Speech Health	\$0.00	\$0.00	\$41,201.43	\$41,201.43	
01-2150-5212-061 Speech Dental	\$0.00	\$0.00	\$1,088.40	\$1,088.40	
01-2150-5214-061 Disability Ins	\$130.44	\$118.28	\$225.71	\$107.43	90.83%
01-2150-5220-061 FICA	\$5,963.75	\$8,757.23	\$10,289.90	\$1,532.67	17.50%
01-2150-5232-017 Retirement (Certified)	\$6,687.20	\$9,106.76	\$16,424.18	\$7,317.42	80.35%
01-2150-5250-017 Unemployment Comp	\$169.60	\$169.60	\$169.60	\$0.00	0.00%
01-2150-5260-017 Worker's Compensation	\$0.00	\$608.00	\$608.00	\$0.00	0.00%
01-2150-5610-061 Speech Supplies:	\$168.50	\$302.00	\$302.00	\$0.00	0.00%
TOTAL 2150 Speech	\$130,437.78	\$158,952.47	\$204,817.72	\$45,865.25	28.85%
2210 Improvement of Instruction					
01-2210-5112-000 Curriculum Development	\$51.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
01-2210-5220-000 FICA	\$267.76	\$267.75	\$459.00	\$191.25	71.43%
01-2210-5232-000 Retirement - Certified	\$339.00	\$424.80	\$849.60	\$424.80	100.00%
01-2210-5240-000 Course Tuition Reimbursement:	\$25,715.27	\$18,000.00	\$18,000.00	\$0.00	0.00%
01-2210-5319-000 Staff Development Stipend:	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
01-2210-5322-000 In-Service Training	\$1,513.49	\$10,000.00	\$10,000.00	\$0.00	0.00%
01-2210-5323-000 Staff Development Workshops	\$11,551.00	\$16,250.00	\$16,250.00	\$0.00	0.00%
TOTAL 2210 Improvement of Instruction	\$42,937.52	\$50,942.55	\$51,558.60	\$616.05	1.21%
2220 Library and Educational Media					
01-2220-5110-009 Librarian-Salary	\$57,057.00	\$58,207.00	\$59,207.00	\$1,000.00	1.72%

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Default Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percent Change
01-2220-5111-009 Librarian Aide-Salary	\$12,875.03	\$13,140.60	\$14,828.99	\$1,688.39	12.85%
01-2220-5120-009 Librarian Substitute-Salary	\$560.00	\$300.00	\$300.00	\$0.00	0.00%
01-2220-5211-009 Librarian Health Insurance	\$0.00	\$0.00	\$22,761.39	\$22,761.39	
01-2220-5212-009 Librarian Dental Insurance	\$0.00	\$0.00	\$544.20	\$544.20	
01-2220-5214-009 Disability Ins	\$112.89	\$109.92	\$109.92	\$0.00	0.00%
01-2220-5220-009 FICA	\$5,392.80	\$5,481.09	\$5,686.70	\$205.61	3.75%
01-2220-5232-009 Retirement - Certified	\$6,447.48	\$8,242.00	\$8,383.71	\$141.71	1.72%
01-2220-5430-009 Repairs and Maintenance	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
01-2220-5610-009 Library General Supplies	\$392.72	\$675.00	\$675.00	\$0.00	0.00%
01-2220-5640-009 Library Books	\$1,784.71	\$3,000.00	\$3,000.00	\$0.00	0.00%
01-2220-5641-009 Reference Books	\$32.00	\$801.48	\$801.48	\$0.00	0.00%
01-2220-5645-009 Library Periodicals	\$661.24	\$633.41	\$633.41	\$0.00	0.00%
01-2220-5650-009 Computer Software Supplies:	\$1,559.37	\$1,341.77	\$1,341.77	\$0.00	0.00%
01-2220-5731-009 New Equipment:	\$298.00	\$523.95	\$0.00	(\$523.95)	(100.00%)
01-2220-5735-009 Replacement of Equipment:	\$0.00	\$229.90	\$229.90	\$0.00	0.00%
TOTAL 2220 Library and Educational Media	\$87,173.24	\$92,886.12	\$118,703.47	\$25,817.35	27.79%
2225 Computer Assisted Instruction					
01-2225-5430-031 Repair and Maint	\$179.74	\$1,500.00	\$1,500.00	\$0.00	0.00%
01-2225-5610-031 Technology Supplies	\$440.87	\$500.00	\$500.00	\$0.00	0.00%
01-2225-5643-031 Internet Access	\$1,419.40	\$1,439.40	\$1,439.40	\$0.00	0.00%
01-2225-5650-031 Software	\$756.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
01-2225-5731-031 New Equip	\$0.00	\$1,400.00	\$0.00	(\$1,400.00)	(100.00%)
01-2225-5734-031 Replace Tech Equip	\$18,279.50	\$12,721.00	\$12,721.00	\$0.00	0.00%
01-2225-5750-031 Network Software	\$2,851.00	\$5,100.00	\$5,100.00	\$0.00	0.00%
TOTAL 2225 Computer Assisted Instruction	\$23,926.51	\$23,860.40	\$22,460.40	(\$1,400.00)	(5.87%)
2290 Other Support Services- Instr Staff					
01-2290-5110-031 Director of Technology	\$59,848.56	\$61,045.53	\$61,045.53	\$0.00	0.00%
01-2290-5211-031 Health Insurance	\$0.00	\$0.00	\$18,597.84	\$18,597.84	
01-2290-5212-031 Dental Insurance	\$0.00	\$0.00	\$544.20	\$544.20	
01-2290-5214-031 Long term disability	\$87.48	\$80.64	\$80.64	\$0.00	0.00%
01-2290-5220-031 FICA	\$4,578.60	\$4,669.98	\$4,669.98	\$0.00	0.00%
01-2290-5231-031 Retirement - Non Certified	\$5,266.56	\$6,574.62	\$6,574.60	(\$0.02)	(0.00%)
TOTAL 2290 Other Support Services- Instr Staff	\$69,781.20	\$72,370.77	\$91,512.79	\$19,142.02	26.45%
2310 School Board Services					
01-2310-5110-000 School Board-Salaries:	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	0.00%
01-2310-5111-000 School District Moderator	\$200.00	\$200.00	\$200.00	\$0.00	0.00%
01-2310-5112-000 School District Treasurer	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
01-2310-5113-000 School District Clerk	\$350.00	\$350.00	\$350.00	\$0.00	0.00%
01-2310-5114-000 School Board Sec	\$3,347.00	\$2,340.00	\$2,340.00	\$0.00	0.00%
01-2310-5220-000 FICA	\$972.93	\$947.84	\$1,085.54	\$137.70	14.53%
01-2310-5260-000 Worker's Compensation	\$0.00	\$114.00	\$114.00	\$0.00	0.00%
01-2310-5330-000 Contracted Services-District Audit	\$9,000.00	\$9,250.00	\$9,500.00	\$250.00	2.70%
01-2310-5331-000 Contracted Services-Atty & Negotiator	\$18,190.62	\$10,000.00	\$10,000.00	\$0.00	0.00%
01-2310-5332-000 Contracted Services- GASB 45 compliance	\$0.00	\$0.00	\$3,600.00	\$3,600.00	
01-2310-5540-000 Advertising-Legal Notices:	\$2,307.55	\$3,000.00	\$3,000.00	\$0.00	0.00%
01-2310-5550-000 Printing School District Report	\$1,092.50	\$2,250.00	\$2,250.00	\$0.00	0.00%
01-2310-5590-000 District Officers Exp	\$6,529.36	\$4,800.00	\$4,800.00	\$0.00	0.00%
01-2310-5592-000 Community Services	\$0.00	\$319.00	\$319.00	\$0.00	0.00%
01-2310-5593-000 Cable TV	\$1,100.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
01-2310-5810-000 Dues and Fees-School Board's Association	\$3,566.82	\$3,882.00	\$3,882.00	\$0.00	0.00%
TOTAL 2310 School Board Services	\$56,156.78	\$48,152.84	\$52,140.54	\$3,987.70	8.28%

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Default Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percent Change
2320 SAU Expense					
01-2320-5400-000 Expenses -S.A.U. # 44:	\$376,140.35	\$358,329.00	\$421,005.41	\$62,676.41	17.49%
TOTAL 2320 SAU Expense	\$376,140.35	\$358,329.00	\$421,005.41	\$62,676.41	17.49%
2410 Principal's Office					
01-2410-5110-007 Principal's Salary:	\$92,162.83	\$94,006.09	\$94,006.09	\$0.00	0.00%
01-2410-5111-007 Assistant Principal:	\$72,501.91	\$73,951.95	\$70,000.00	(\$3,951.95)	(5.34%)
01-2410-5113-007 Secretary Salary:	\$68,903.29	\$70,840.02	\$69,439.96	(\$1,400.06)	(1.98%)
01-2410-5211-007 Office of the Principal Health Insurance	\$0.00	\$0.00	\$60,955.08	\$60,955.08	
01-2410-5212-007 Office of the Principal Dental Insurance	\$0.00	\$0.00	\$2,176.80	\$2,176.80	
01-2410-5213-007 Life Insurance	\$234.00	\$459.00	\$459.00	\$0.00	0.00%
01-2410-5214-007 Disability Ins	\$332.28	\$302.88	\$367.41	\$64.53	21.31%
01-2410-5220-007 FICA	\$17,887.60	\$18,268.05	\$17,973.37	(\$294.68)	(1.61%)
01-2410-5231-007 Retirement - Non Cert	\$6,063.46	\$7,629.44	\$7,478.68	(\$150.76)	(1.98%)
01-2410-5232-007 Retirement - Certified	\$18,607.03	\$23,782.72	\$23,223.25	(\$559.47)	(2.35%)
01-2410-5240-007 Conferences - Principal	\$1,150.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
01-2410-5241-007 Workshops - Principal	\$500.00	\$1,240.00	\$1,240.00	\$0.00	0.00%
01-2410-5242-007 Courses - Principal	\$0.00	\$2,061.00	\$2,061.00	\$0.00	0.00%
01-2410-5250-007 Unemployment Comp	\$327.20	\$339.20	\$339.20	\$0.00	0.00%
01-2410-5260-007 Worker's Compensation	\$0.00	\$2,071.00	\$2,071.00	\$0.00	0.00%
01-2410-5290-007 Office of the Principal HealthIns Buyout	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
01-2410-5430-007 Repairs and Maintenance:	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
01-2410-5442-000 Contracted Service:	\$1,121.70	\$1,200.00	\$1,200.00	\$0.00	0.00%
01-2410-5531-007 Telephone:	\$6,711.15	\$6,150.00	\$6,150.00	\$0.00	0.00%
01-2410-5534-007 Postage:	\$3,052.36	\$3,560.04	\$3,560.04	\$0.00	0.00%
01-2410-5550-007 Printing:	\$1,095.90	\$1,787.50	\$1,787.50	\$0.00	0.00%
01-2410-5580-007 Travel Expenses:	\$120.00	\$150.00	\$150.00	\$0.00	0.00%
01-2410-5610-007 Supplies	\$139.70	\$1,204.70	\$1,204.70	\$0.00	0.00%
01-2410-5643-007 Computer Software System Supplies:	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
01-2410-5810-007 Dues and Fees:	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	0.00%
TOTAL 2410 Principal's Office	\$294,850.41	\$315,443.59	\$373,783.08	\$58,339.49	18.49%
2510 School District Bookkeeper					
01-2510-5110-000 School District Bookkeeper-Salary:	\$42,811.18	\$43,667.40	\$1.00	(\$43,666.40)	(100.00%)
01-2510-5214-000 Disability Ins	\$87.48	\$80.64	\$0.00	(\$80.64)	(100.00%)
01-2510-5220-000 FICA	\$3,275.22	\$3,340.56	\$0.00	(\$3,340.56)	(100.00%)
01-2510-5231-000 Retirement - Non Cert	\$3,767.40	\$4,702.88	\$0.00	(\$4,702.88)	(100.00%)
01-2510-5250-007 Unemployment Comp	\$84.80	\$84.80	\$0.00	(\$84.80)	(100.00%)
01-2510-5260-007 Worker's Compensation	\$0.00	\$273.21	\$0.00	(\$273.21)	(100.00%)
01-2510-5340-000 Computer Support	\$611.76	\$615.00	\$0.00	(\$615.00)	(100.00%)
01-2510-5531-000 Fax Line	\$120.00	\$120.00	\$0.00	(\$120.00)	(100.00%)
01-2510-5534-000 Postage:	\$553.90	\$600.00	\$0.00	(\$600.00)	(100.00%)
01-2510-5610-000 Supplies:	\$64.25	\$499.00	\$0.00	(\$499.00)	(100.00%)
01-2510-5650-000 Fund Accounting Software & Maintenance	\$2,126.45	\$2,050.00	\$0.00	(\$2,050.00)	(100.00%)
TOTAL 2510 School District Bookkeeper	\$53,502.44	\$56,033.49	\$1.00	(\$56,032.49)	(100.00%)
2620 Operation and Maintenance of Plant					
01-2620-5110-032 Maintenance Director Salary:	\$47,960.45	\$48,920.06	\$48,920.06	\$0.00	0.00%
01-2620-5111-032 Asst. Custodian-Salaries:	\$70,662.51	\$72,819.00	\$72,819.00	\$0.00	0.00%
01-2620-5120-032 Substitute & Overtime Custodian-Salaries	\$6,879.87	\$7,500.00	\$7,500.00	\$0.00	0.00%
01-2620-5211-032 Maintenance Health Insurance	\$0.00	\$0.00	\$38,053.56	\$38,053.56	
01-2620-5212-032 Maintenance Dental Insurance	\$0.00	\$0.00	\$1,632.60	\$1,632.60	
01-2620-5214-032 Disability Ins	\$265.83	\$242.64	\$242.64	\$0.00	0.00%
01-2620-5220-032 FICA:	\$9,182.38	\$9,887.04	\$9,887.04	\$0.00	0.00%

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Default Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percent Change
01-2620-5231-032 Retirement - (Non Cert)	\$9,242.09	\$11,452.74	\$11,452.74	\$0.00	0.00%
01-2620-5250-032 Unemployment Comp	\$424.00	\$424.00	\$424.00	\$0.00	0.00%
01-2620-5260-032 Worker's Compensation	\$0.00	\$5,183.11	\$5,183.11	\$0.00	0.00%
01-2620-5323-032 Workshops	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
01-2620-5421-032 Rubbish Removal	\$6,524.86	\$8,000.00	\$8,000.00	\$0.00	0.00%
01-2620-5424-032 Lawn care	\$9,989.00	\$12,100.00	\$12,100.00	\$0.00	0.00%
01-2620-5430-032 Maintenance - Contracted Services	\$26,917.78	\$19,359.65	\$19,359.65	\$0.00	0.00%
01-2620-5432-032 Repairs and Maint-Building:	\$15,324.66	\$11,366.00	\$11,366.00	\$0.00	0.00%
01-2620-5433-032 Repairs and Maintenance-Grounds	\$4,987.35	\$4,000.00	\$4,000.00	\$0.00	0.00%
01-2620-5434-032 Repairs-Fire Safety Inspection	\$0.00	\$1.00	\$1.00	\$0.00	0.00%
01-2620-5435-032 Repairs and Maint-Equipment:	\$1,124.85	\$2,000.00	\$2,000.00	\$0.00	0.00%
01-2620-5520-032 Insurance Premium On Bldg & Contents:	\$16,762.00	\$21,931.00	\$21,931.00	\$0.00	0.00%
01-2620-5580-032 Travel Expenses:	\$9.40	\$100.00	\$100.00	\$0.00	0.00%
01-2620-5610-032 Supplies-General Custodial:	\$13,402.92	\$25,675.00	\$25,675.00	\$0.00	0.00%
01-2620-5622-032 Electricity:	\$48,157.45	\$52,000.00	\$52,000.00	\$0.00	0.00%
01-2620-5623-032 Propane:	\$44,063.75	\$61,500.00	\$61,500.00	\$0.00	0.00%
01-2620-5731-032 New Equipment:	\$608.00	\$1,256.00	\$1,256.00	\$0.00	0.00%
01-2620-5733-032 New Furniture:	\$0.00	\$157.44	\$0.00	(\$157.44)	(100.00%)
01-2620-5735-032 Replacement of Equipment:	\$1,150.00	\$1.00	\$1.00	\$0.00	0.00%
01-2620-5737-032 Replacement of Furniture:	\$12,054.40	\$9,405.12	\$9,405.12	\$0.00	0.00%
TOTAL 2620 Operation and Maintenance of Plant	\$345,693.55	\$385,380.80	\$424,909.52	\$39,528.72	10.26%
2700 Transportation					
01-2700-5519-000 Elementary School Transportation:	\$350,404.55	\$348,006.00	\$358,450.40	\$10,444.40	3.00%
01-2700-5519-001 Class-Field Trip Transportation:	\$4,709.34	\$6,982.00	\$6,982.00	\$0.00	0.00%
01-2700-5519-028 Athletic Transportation:	\$2,770.64	\$3,300.00	\$3,300.00	\$0.00	0.00%
01-2700-5519-040 High School Transportation - Dover:	\$119,102.40	\$122,085.00	\$125,745.15	\$3,660.15	3.00%
01-2700-5519-041 High School Transportation - Coe Brown:	\$79,401.60	\$81,390.00	\$83,830.10	\$2,440.10	3.00%
01-2700-5519-042 HS Trans Reimb	\$0.00	\$1.00	\$1.00	\$0.00	0.00%
01-2700-5519-061 Special Education Transportation:	\$185,553.27	\$163,102.00	\$166,091.36	\$2,989.36	1.83%
TOTAL 2700 Transportation	\$741,941.80	\$724,866.00	\$744,400.01	\$19,534.01	2.69%
4200 Architect and Engineering					
01-4200-5733-000 Site Improvement - New Equipment	\$0.00	\$27,573.00	\$0.00	(\$27,573.00)	(100.00%)
TOTAL 4200 Architect and Engineering	\$0.00	\$27,573.00	\$0.00	(\$27,573.00)	(100.00%)
4500 Site Improvements					
01-4500-5331-000 Architectural Feasibility Assessment	\$21,600.00	\$0.00	\$0.00	\$0.00	
TOTAL 4500 Site Improvements	\$21,600.00	\$0.00	\$0.00	\$0.00	---
5251 Transfer to Capital Reserve					
01-5251-5450-000 Transfer to Capital Reserve	\$0.00	\$30,000.00	\$0.00	(\$30,000.00)	(100.00%)
01-5251-5450-004 Transfer to Food Service	\$37,702.58	\$0.00	\$0.00	\$0.00	
TOTAL 5251 Transfer to Capital Reserve	\$37,702.58	\$30,000.00	\$0.00	(\$30,000.00)	(100.00%)
TOTAL 01 General Fund	\$9,762,974.88	\$10,488,231.91	\$10,558,740.98	\$70,509.07	0.67%
04 Food Service					
5220 Food Service					
04-5220-5110-000 Salaries-Food Service Director and Staff	\$68,408.77	\$72,403.68	\$72,403.68	\$0.00	0.00%
04-5220-5120-000 Food Service Substitutes	\$301.13	\$1,500.00	\$1,500.00	\$0.00	0.00%
04-5220-5211-000 Health Ins	\$27,035.76	\$29,122.12	\$26,894.86	(\$2,227.26)	(7.65%)
04-5220-5212-000 Dental	\$537.72	\$544.20	\$544.20	\$0.00	0.00%
04-5220-5214-000 Disability	\$148.33	\$136.88	\$136.88	\$0.00	0.00%
04-5220-5220-000 FICA	\$5,256.41	\$5,653.64	\$5,653.63	(\$0.01)	(0.00%)
04-5220-5231-000 Retirement	\$3,377.14	\$4,215.90	\$4,215.91	\$0.01	0.00%
04-5220-5243-000 Training	\$0.00	\$226.00	\$226.00	\$0.00	0.00%

Account Number / Description	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Default Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percent Change
04-5220-5250-000 Unemployment Comp	\$339.20	\$340.22	\$340.22	\$0.00	0.00%
04-5220-5260-000 Worker's Compensation	\$0.00	\$757.45	\$757.45	\$0.00	0.00%
04-5220-5300-000 Physicals	\$0.00	\$50.00	\$50.00	\$0.00	0.00%
04-5220-5430-000 Repairs to Equip	\$3,891.35	\$14,500.00	\$6,500.00	(\$8,000.00)	(55.17%)
04-5220-5500-000 Fire Safety	\$0.00	\$25.00	\$25.00	\$0.00	0.00%
04-5220-5531-000 Telephone	\$0.00	\$550.00	\$550.00	\$0.00	0.00%
04-5220-5580-000 Travel	\$0.00	\$80.00	\$80.00	\$0.00	0.00%
04-5220-5610-000 Supplies	\$2,697.99	\$4,500.00	\$4,500.00	\$0.00	0.00%
04-5220-5630-000 Food and Milk	\$69,170.35	\$82,500.00	\$82,500.00	\$0.00	0.00%
04-5220-5642-000 Tech Equip	\$299.00	\$1,049.00	\$1,049.00	\$0.00	0.00%
TOTAL 5220 Food Service	\$181,463.15	\$218,154.09	\$207,926.83	(\$10,227.26)	(4.69%)
TOTAL 04 Food Service	\$181,463.15	\$218,154.09	\$207,926.83	(\$10,227.26)	(4.69%)
GRAND TOTAL	\$9,944,438.03	\$10,706,386.00	\$10,766,667.81	\$60,281.81	0.56%

NOTTINGHAM SCHOOL FINANCIAL AND NARRATIVE REPORTS

OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

**2013-2014
SCHOOL BOARD**

	Term Expires
Ms. Susan Levenson, Chair	2014
Mr. Peter Perron, Vice Chair	2015
Ms. Gail Mills	2016
Ms. Carrie Jaye Scott - resigned	2015
Ms. Lauren Chaurette	2014
Ms. Judy Doughty - appointed	2014

SUPERINTENDENT OF SCHOOLS

Robert S. Gadomski, Ed.D.

PRINCIPAL

Michelle L. Carvalho, M.Ed.

Business Administrator

Marjorie V. Whitmore, M.S.

SPECIAL EDUCATION DIRECTOR

Scott J. Reuning, M.Ed.

CLERK

Shannon Taylor

MODERATOR

Terry Bonser

TREASURER

Cheryl Travis

AUDITOR

Melanson Heath & Company, PC

SCHOOL BOARD REPORT

During the 2012-2013 school year the School Board continued to focus on academic achievement for all students from preschool to high school. The Board worked on developing long-term goals that are both attainable and measurable. Plans are in place for a community forum to take place in the fall of 2013 to enable us to create a strategic plan for the district. We have continued work on updating policies and improving communication. With the help of the Town of Nottingham, Channel 13 was launched. It is the hope of the School Board that this channel can be the complete education channel for our town including all grades and providing information from the high schools and SAU, as well as Nottingham School.

Nottingham School continued as a pilot RTI site. New core math programs were evaluated and piloted at the school; the final selection, Math in Focus will be in place at the beginning of the 2013-2014 school year for grades K-8. The Board continues to monitor progress toward Common Core Standards at Nottingham School. Voters approved a security system for the school in March, 2013 which has been fully implemented.

Nottingham students continued to do well academically and in co-curricular pursuits. The Nottingham School boy's soccer team won the league championship and the girl's were runner's up. Our high school students represented Nottingham well at Coe Brown, Dover High School and CATA. Our high school students participated in various sports successfully as well as being on honor roll for academics and receiving silver and gold key awards. We continue to have student representatives on the school board from Coe Brown and Dover and value their insight.

As reported last year, the SAU 44 Joint School Board conducted a Superintendent search. In February 2013, Dr. Robert Gadomski was selected as the SAU 44 Superintendent effective July 1, 2013. The SAU also has a new Special Education Director, Scott Reuning and a new Business Administrator, Marjorie Whitmore. Dr. Gadomski is using the report conducted by NESDEC on the efficiency of SAU 44 as a guide in improving SAU services. The Joint Board also approved the hiring of a consulting firm to evaluate Special education services within SAU 44, results of which will be available in the 2013-2014 school year.

The proposed budget for 2014-2015 was prepared by school administration in collaboration with the SAU finance office, budget committee and the School Board. The budget this year includes the purchase of textbooks, the hiring of a Curriculum Director, purchase of technology and improvements to the building.

The purchases support the Board's goal of improved student achievement and preparedness for Common Core Standards. Many hours were spent on budget development along with documentation to support the numbers. We believe this budget balances our obligation to our taxpayers and the needs of our students. We thank the budget committee for their role in the budget development process and appreciate their contributions.

We look forward to the upcoming year. Our focus will remain on student achievement, curriculum development, measuring results and ensuring that we include the needs of our high school students in our planning.

We are grateful to everyone who volunteered for committees and shared their ideas with us. We thank the dedicated staff at Nottingham School and SAU 44.

We also thank Coe Brown Northwood Academy, Dover High School and CATA for their efforts with our high school students.

Respectfully submitted by the Nottingham School Board

Susan Levenson, Lauren Chaurette, Peter Perron, Judy Doughty and Gail Mills

SB2 AND BUDGET INFORMATION EXPLANATION

In 1995 towns and school districts were given the authority to adopt the official ballot referendum form of government, also known as SB2. A three-fifths majority of those voting is required to establish SB2. The Nottingham School District operates under the provisions of SB2. The SB2 form of government is detailed in statutes RSA 40:12 - :16.

Adoption of SB2 means that all warrant articles/budget are voted on by ballot.

When SB 2 is adopted, the annual town meeting will then consist of two sessions. The first session is called the deliberative session and is conducted like a town meeting. The deliberative session consists of explanations of each warrant article and discussion and debate. Changes can be made at the deliberative session by the voters. However, the changes cannot alter the subject matter of the article. Voters at the first session, or deliberative session cannot "delete the subject matter of an article." While articles may be amended, they must all move to the ballot.

The second session takes place a few weeks after the deliberative session and consists of an official voting day by ballot including absentee ballots. The results of the official ballot voting determine which articles passed and who has been elected to office.

If the proposed operating budget is defeated on voting day, then the default budget will be in effect. The default budget is the prior year's operating budget excluding any one-time expenses and adding any contractual obligations. While the default budget may be higher or lower than the recommended operating budget it does not typically meet the needs of the school district because it lacks items needed for the upcoming year.

The budget process in Nottingham begins in the fall. The School Board establishes goals and policies which the administration implements. A proposed budget is developed by the administration that funds the goals of the district as well as items required by law and by contractual obligations. In Nottingham our budget includes costs to operate our K-8 school including transportation, special education, CBA requirements and costs to send our high school students to area schools including transportation. The operating budget also includes Nottingham's share of the SAU budget for their services and also includes the cost of preschool.

The proposed budget is reviewed several times by the School Board and adjustments are made throughout the process. The proposed budget is then presented to the Nottingham Budget Committee in draft form three times. During this time the budget committee makes recommendations and asks for further detail in order to establish a firm understanding of the budget. After the three drafts a final, amended budget is given to the budget committee. They hold a public hearing and listen to the views of the voters and answer questions. After the public has had an opportunity to express opinions and ask questions, the budget committee can make changes to the budget and they vote to recommend or not recommend the final budget. This becomes the operating budget and it is moved forward to the deliberative session as a warrant article. The budget committee also votes on all other warrant articles presented with the operating budget and those too move forward to the deliberative session and ultimately to the ballot on voting day.

SUPERINTENDENT'S REPORT

*SAU # 44
PRE-SCHOOL
PROGRAM*

SCHOOL ADMINISTRATIVE UNIT #44

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

*SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD*

The 2102-2013 school year was a challenging, yet successful school year. Staff worked throughout the year to revise curriculum as move forward to the Common Core Standards.

Professional development was a focus as our staff continued to develop strategies that increase innovative instruction for our students. Nottingham School was also recognized as a Response To Intervention Reading Pilot Site, one of only four in the State of New Hampshire. A partnership was also formed with the University of New Hampshire Communication and Science Disorders Department graduate student internships. These internship experiences were at a variety of grade levels and provided direct service to students, student assessment and consultation with staff.

Community service was also alive and well at Nottingham School. As part of the Find your Greatness school year theme, students raised over \$1,100 for the Pease Greeters Fund, Inc. to purchase necessary supplies for the military. In addition, the students worked with Daily Transportation with the "Stuff the bus" program to gather and transport donated items to New Jersey to help those adversely affected by Hurricane Sandy.

The students at Nottingham School were well rounded, taking place in many co-curricular activities to help them grow in a challenging social setting. Special congratulations to the boys soccer team as they were the 2012 Southeast League Champions!

Although I started as your superintendent July 1, 2013, the desire for improvement quickly became evident. I want to thank you for your support of our schools as we continue the journey of continuous improvement.

Respectfully submitted,

Robert Gadomski, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT

The 2012-2013 Nottingham School year was filled with focused learning, exploration, connecting with our community, and celebration. Nottingham School continued its work with the State of NH Department of Education in Year 2 as an RtI (Response to Instruction) Pilot Site and by the end of the school year was awarded the status of RTI Demonstration Site. The Pilot Site Team attended a 3-day summer summit in Keene which focused on the Common Core State Standards, iPad Technology, and RTI. Members of our school team presented at the summit – Jamie Cody, Kathy Conway-Frangione, Christine Warnick, and Michelle Carvalho detailed our work at data meetings. Additionally, members of our school team presented at a couple of state-wide conferences for educators and administrators during the school year. The presentations were well-received by the audience and resulted in a couple of other NH schools visiting Nottingham School to learn more about our implementation of response to instruction.

During this summit, we connected with presenters regarding the Common Core and arranged for Patty Ewen, NHDOE Educational Consultant, to provide guidance in our work with the Common Core State Standards this year. Two-three times a month, common meeting and/or professional development times were designated as a mechanism to dedicate and devote time to this effort. Placing priority on this effort has enabled us to continue to work on curriculum with the need to focus on understanding, implementing, and assessing the common core expectations. Over several months, Kindergarten through grade 3 engaged in intensive professional development in the area of Math with Mahesh Sharma, a mathematics professor and educational consultant. The utilization of Cuisenaire rods as a tool to develop and strengthen number sense, computation skills, and mathematical concepts afforded access to more rigorous expectations. The second half of the school year focused on the evaluation and the piloting of core math programs. The teaching staff were very involved in this analysis and pilot with the end result in the recommendation of the Math in Focus program for grades K-8 to the school board for the program's purchase for the new school year.

We also welcomed the 2012-2013 school year with the year-long theme of

Find Your Greatness, mirroring a recent Nike theme. This year's theme reminded students that *"Everyone is capable of greatness"*, and challenged students to commit to what they are doing with passion, dedication, perseverance, and to bring out the best in oneself. Students learned about what made people great, contributed to the greatness of their class, and reflected upon personal greatness whether it be athletically, academically, socially, physically, emotionally... and how they alone can make a positive contribution on us all.

During the school year, the students and staff participated in a number of activities that encouraged and recognized greatness. Grade levels were assigned a profession and researched and identified a particular person in that category that has achieved greatness. From their research, they created a 3-5 minute presentation about that person and how they found greatness in a number of areas: academic, social, personal (uniqueness), healthy living, etc. Each class presented their person through song, skit, poster, etc. during scheduled school-wide assemblies. Each grade brought their unique perspective to the presentations which were engaging learning experiences for all in the audience.

Late fall, Nottingham School hosted a "Greatness in the Arts – An Evening of Cabaret" which featured students, staff and community members. The evening was highlighted by the local band, Beat 4, and other musicians, dancers, and dramatic artists. Funds raised were used to purchase and install a classroom audio system that is used by the teacher or students to project the volume of the instruction around the classroom. Also, in conjunction with the DAIL bus company, Nottingham School participated in a "Stuff the Bus" event and contributed with other communities in collecting four school busses full of clothing, bedding, non-perishable food items, cleaning supplies, toiletries, school supplies, etc. to help out with hurricane relief in New Jersey from the devastating effects of Hurricane Sandy.

Knights Unite is an initiative that began four years ago with the express purpose of creating a connected-feeling among the staff, the students, and the community. It also hopes to increase student engagement, motivation,

and pride in our school. Other activities this school year included 'Find your Reading/Math Greatness', and culminated with a penny drive which raised over \$1100.00 for the Pease Greeters organization. Our last Find Your Greatness Assembly welcomed several members of the military to accept the donation – the guests made an unbelievable impression on our audience.

In K-4 Guidance last year, students participated in a Pay It Forward Project organized and coordinated by Mrs. Laura Wheeler, Guidance Counselor. A goal was set to commit 1,000 acts of kindness in grades K-4 by the end of June. Students and staff recognized others committing a random act of kindness and submitted what they saw. It was amazing to see how kindness acts increased and became a part of the things we do and how we treat each other. This project was later recognized in an article in the Manchester Union Leader and as a result, another school in New Hampshire sought a partnership to engage in a similar activity in the new school year.

The Nottingham School is blessed with a number of working partnerships with people and organizations near and far. With the tremendous efforts and support of the Town of Nottingham, Nottingham School officially launched its own PEG access channel on cable TV's Channel 13. In addition to televising the Nottingham School Board Meetings and rolling slides of school information, the channel has also showcased a series of videos (Find Your Greatness) that will rotate and change over time. We look forward to exploring and expanding the productions.

We also announced a partnership with the UNH Department of Communication Sciences & Disorders. Working collaboratively with professors from the department, we identified ways in which graduate students can gain valuable experiences and provide interventions and supports to our students. Previously, UNH students have assisted during our pre-kindergarten screening day with hearing screenings and provided literacy interventions this summer. With a more formal partnership, we have targeted specific instructional areas to support and matched to student need. In the fall, Nottingham School hosted 20 graduate students who primarily provided services in the area of articulation. In the spring, six students were onsite to provide services in the area of phonemic awareness.

Members of the UNH Music Department joined students briefly in the spring and performed scenes from three light-hearted operas: The Marriage of Figaro, Così Fan Tutte, and The Elixir of Love. The performance was a special treat and broadened the horizons of students in the area of music and singing. We have made additional connections through the UNH Music Department, ie: music lessons, that we hope to expand in years to come.

Nottingham School also continued its second year in partnership with Northeast Credit Union in Northwood. As a part of the study of economics, the partnership supported these concepts through the establishment of school-wide student savings accounts. Parents (voluntarily) had the ability to start a savings account for their child. Employees of NECU hosted 'Deposit Day' once a month in our school. Overall, we had a successful year with a number of parents taking advantage of opening a savings account for their child.

The Nottingham Summer Institute 2013 students started an Adopt-a-Spot program for the continued maintenance of the grounds in front of Nottingham School. Eighteen locations in front of the school were identified and all were adopted by Nottingham families and friends. Maintenance included weeding, deadheading, and edging as applicable to the various spots. Summer Institute initiated this program as a means to foster community involvement and increase school pride. This spring the adopt-a-spots were landscaped beautifully and impressed students, staff and visitors. We are very thankful to all who have adopted a garden spot at our school.

The Girls and Boys Sports Teams 'Found Their Greatness' during their athletic season. The Nottingham School's Boys Soccer Team won the Southeast League Championship and the Girls Soccer Team were the Southeast League Runner-ups! We had a tremendous soccer season with both soccer teams seeded in 1st place as they entered the play-offs. This is the first Boys Championship in any sport since the Boys Basketball Team in 2008. The undefeated Girls Team fell 2-1 after over-time and a shoot-out— but they played with heart and fought through-out the game. The Boys Basketball Team ended their season as the Southeast League Runner-

ups. We also had some individual student achievements in Cross Country and Track and Field – Rebecca Cooke had four consecutive first place cross country finishes and Jacob Snow beat the school record in the 400m. Congratulations Nottingham Boys and Girls Athletic Programs!

The Volunteer Program, coordinated this past year by Julie Shepard, logged in thousands of hours. Our volunteers continue to dedicate their time and expertise – we are very fortunate to have them supporting the students and staff of Nottingham School.

The Science Fair continues to gain in popularity and size. This was the third year of the event that engages students in K-8 to explore a particular science concept. Mrs. Ellen Lapiejko, with a bevy of volunteers, coordinated this amazing event and incorporated local and regional community members to share their science expertise with the students during the judging process. This year's event had approximately 100 students participate and showcased a high level of science skill of our students.

Our Wider Horizons After School Program is as strong as ever in offering extended day experiences to our students. Coordinated by one of our parents and volunteers, Jessica Winiarski, three seasons of activities are sponsored. A host of parent and community volunteers conduct activities and enrichment programs for our students after school such as Running Club, Nature Crafts, Earth Turners Garden Club, Skiing, Snowshoeing, and Young Community Volunteers. Depending on the semester, different offerings were available. These programs have provided some unique experiences for our students, but wouldn't be possible if it weren't for our coordinator and program volunteers.

The Nottingham School could not continue to provide the variety of programs and opportunities for our students without the tremendous support from our PTA (Parent Teacher Association), our Volunteer Program, parents and community volunteers. The PTA exceeded their fundraising goal set and were able to increase their support of the many student and family activities held throughout the school year, including but not limited to parent information nights, family night events, field trip scholarships, school enrichment activities, and scholarships. Each event is carefully and purposefully planned to enhance your child's school program. We are forever grateful for the PTA's engagement and involvement.

The Nottingham Police Department and Nottingham Fire and Rescue continue to provide ongoing support to Nottingham School especially in the area of emergency planning and protocols. Our first school day started with the need to enact an emergency shelter-in-place when two skunks were observed ambling around the school property. Students and staff responded remarkably and in the way needed when an emergency situation arises—calmness, listening, following directions, and flexibly. With the support of the police and fire departments, we practice traditional and non-traditional drills as required. Both of these organizations are also active members of the school's Emergency Management Committee and provide valuable insight and feedback to the procedures we have developed and in the implementation of these procedures during a drill or actual incident. We cannot thank them enough for their continued support and collaboration.

An 8th grade event highlighted our end of the year, when 8th grade students coordinated a Volleyball Night fundraiser as a gift to the school and community. Spearheaded by Emily Walton, she engaged other 8th grade students and coordinated a student and staff volleyball game in June. In addition to the game, refreshments and raffle items were organized with the funds raised donated to the Nottingham Food Pantry. These students are 'Finding their Greatness'!

The Nottingham School is thankful for the continued community support and generosity we receive and look forward to the future together.

Respectfully submitted,

Michelle Carvalho
Principal

2013-2014 Minutes for the Nottingham School District Deliberative Session

- I. On the **6th day of February** in the year **2013** at **1900**, **Shannon Taylor**, Nottingham School District Clerk opening the meeting.
- II. Pledge of Allegiance was lead by **Shannon Taylor**.
- III. First order of business is to nominate a moderator for the meeting, **Shannon Taylor**, took nominations.
Upon nomination of moderator and second, **Terry Bonser** is appointed moderator Pro Tem, and sworn in by Shannon Taylor.
- IV. **Terry Bonser, Moderator Pro Tem** opened the meeting.
- V. **Mr. Bonser** welcomed everyone to the meeting and explained the rules of voting.
- VI. **Mr. Bonser** introduced **Sue Levenson** school board chairperson, who introduced the members of the board, administration, and other members of the district seated at the front table.
- VII. **Donna Danis** chair of the budget committee introduced the members of their board.
- VIII. **Terry Bonser** then explained how the meeting will run, and rules of meeting conduction.
- IX. **IX.Non-Residents that will be allowed to speak at the meeting are:**
Peter Phillips Attorney, School District
Erica MacNeil, Assitant Special Education Director
Frank Markiewicz, Business Administrator
Dr. Michael Ludwell, Superintendent of Schools
Michelle Carvalho, Principal of Nottingham School
Terry Leatherman, Assitant Principal of Nottingham School
Shelly Mailhot, Nottingham School Paraprofessional
Dan Bunkers, Nottingham School Paraprofessional
No objections for those people to speak. They will be allowed to speak.
- X. Presentations began at 7:10pm
 - a. **Sue Levenson** stood to give presentations about the school and the district and what it comprises of, and the process of arriving at a deliberative session. Sue then gave an overview of the Nottingham School district, and where high school and alternative education students go to school. As an SB-2 school a deliberative session is required.
 - b. **Lauren Chaurette** then gave a brief presentation about the make up of SAU-44, the schools and school populations, including students, and staff members.
 - c. **Peter Perron** then spoke about the budget needs and program needs. He then spoke about Default vs. Proposed budget and how items make the ballot. Mr. Perron then went on to explain tax impact. Mr. Perron encouraged everyone to vote on March 12th.
 - d. **Ms. Carvalho** spoke about and showed a power point presentation on the Common Core State Standards, the requirements of NCLB, and general school goals as well as performance data and surveys sent to the public. Nottingham district is identified as a school in need of improvement. She then explained what AYP (Annual Yearly Progress) is and that it needs to be met 2 consecutive years. Smarter Balance is replacing NECAP as a form of assessment to better help with implementation of the CCSS. Professional development is needed in math and reading for these new adoptions of the CCSS. What is also key to implementation of these programs is Professional Development.

Meeting was then turned over to the Budget Committee Presentations.

- e. **Donna Danis** spoke about the role budget committee and the understanding of the restraints of the school system. Everything that the budget committee does is mandated by municipal law, RSA chapter 32. Ms. Danis then spoke about open positions within the committee and that they are an official budget committee. She then went on to speak about the role of the budget committee. Ms. Danis spoke about the different meetings leading to a draft budget, and the collaboration between the school board and the budget committee being the best she's seen. The common goal of the budget committee and the school board is what is best for the students and town of Nottingham.

XI. **Terry Bonser** then took the meeting over, and read the rules and procedures of how to speak at the meeting, make a motion, debate an article, voting process, and the role of the moderator. Mr. Bonser referenced the Nottingham Town Annual Report cover page for the official rules for town or deliberative meetings.

- a. Mr. Bonser proceeded to move on to introduce the articles:

ARTICLE #1

To choose the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 2 Years |
| c. School Board Member | Term of 1 Year |
| d. District Clerk | Term of 1 Year |
| e. District Moderator | Term of 1 Year |

No discussion on article #1

ARTICLE #2

"Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million Six Hundred Forty Thousand Eighty Five Dollars (\$10,640,085)? Should this article be defeated, the default budget shall be Ten Million Five Hundred Forty Thousand Six Hundred Eighty Four Dollars (\$10,540,684), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If the operating budget passes, warrant article 6 is null and void"

The operating budget warrant does not include appropriations contained in any other warrant article.

Motion to accept article 2 was made and seconded.

Article 2 is open for discussion.

Sue Levenson spoke about the proposed budget and section 1.

No discussion was made.

Peter Perron spoke about section 2 Special Education budget.

No discussion was made.

Sue Levenson spoke about section 3 Co-Curricular.

No discussion made.

Peter Perron spoke about section 4 Guidance.

No discussion made.

Sue Levenson spoke about section 5 Health.

No discussion made.

Peter Perron spoke about section 6 Special Contractor Services.

No discussion made.

Peter Perron spoke about section 7 Speech.

No discussion made.

Peter Perron spoke about section 8 Improvement of Instruction.

No discussion made.

Peter Perron spoke about section 9 Library and Education Media.

No discussion made.

Sue Levenson spoke about section 10 Computer Assisted Instruction.

No discussion made.

Sue Levenson spoke about section 11 Other Support Services.

No discussion made.

Sue Levenson spoke about section 12 School Board Services.

No discussion made.

Sue Levenson spoke about section 13 SAU Expense.

No discussion made.

Peter Perron spoke about section 14 Principal's Office.

No discussion made.

Peter Perron spoke about section 15 School District Book keeper.

No discussion made.

Peter Perron spoke about section 16 Operations and Maintenance.

Discussion proceeded.

Janet Hovarth asked about gym floor and if it was in this section and heard that it was cut out. She questioned repairs of the gym floor and her interest as a resident and involvement of recreation. She expressed need for motion to put this amount back in the budget and was instructed by the moderator to put this in writing.

Jackie Snow said NYA sent an email in regards to the floor refinishing.

Peter Perron explained reasoning for removing from the budget, and capitol funds budget.

Tracey Chauvey questioned maintenance of the floor and a description of this.

Terry Leatherman explained what maintenance on the floor entailed.

Gary Anderson asked if there were other items of maintenance clarification.

Peter Perron spoke about roof dormers.

Mr. Anderson expressed concern about deficiencies in maintenance.

Sue Levenson spoke about repairs that had been made, and **Mr. Perron** spoke about the default budget and how that affected maintenance.

Mr. Markiewicz explained unemployment.

Moderator, **Terry Bonser**, read motion put in writing by **Janet Hovarth** to increase budget for line 5432-032 Section 2620; Operations by \$2200.00.

Melissa St. Jean seconded the motion.

Motion was moved to count by card vote ballot clerks.

In favor **23**

Opposed **37**

Motion was defeated

Joe Daniel how do you determine if one year or two year cycle of floor maintenance is done.

Ms. Carvahlo explained that the visual inspection helped to make the determination.

Cheryl Anderson questioned how much was in the capitol reserve fund.

Sean _____ spoke against the motion.

Frank O'Hanlon asked about sprinklers system and was directed by the moderator to old comments to appropriate time.

Donna Danis spoke in support of the maintenance of the gym floor

Matt Kochoukas spoke about past budget for maintenance and looking for explanation on how repairs are made with budget.

Ms. Carvahlo did her best to recall past items. Basketball hoops, heating in one section of the building.

Matt. Kochoukas made mention again of confusion to budget for maintenance and one time expenses.

Peter Perron spoke about tight budget this year and the need to be creative in spending.

Mr. Kochoukas asked for personal explanation of how budget item needs are placed.

Frank O'Hanlon spoke in favor of the sprinkler system and asked what the plans were.

Sharlene Anderson questioned money amounts for \$31 and \$53 and asked for specific criteria for these reserve funds.

Mr. Markiewicz explained these funds.

With no further discussion, Terry Bonser then moved on to the next section.

Peter Perron moved to section 17 Transportation. Mr. Perron spoke about transportation and how the recommendations are made for transportation.

Barbara Walder asked if there was a difference between what is charged by Dail for special education transportation and what other vendors make.

Peter Perron spoke about section 18 Site Improvements. No discussion

Peter Perron spoke about section 19 Food Service.

Ms. Anderson questioned if the amount for fresh fruit and vegetables would be enough to meet the needs.

Ms. Carvalho said she hopes it will be enough, but there are plans to meet with the board in the event that is it not enough. The school garden does provide supplemental food.

Dee Decker asked about increase for teacher of the deaf. She questioned how many students this salary services. It was explained by **Ms. MacNeil** how this works, and the confidentiality of why the answer was brief.

Chris Mills wants to invoke RSA 40:10 on article 2

Mary Bonser seconded

40:10 has been imposed based on vote.

ARTICLE #3

“To see if the Nottingham School District will vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year 2013-2014 – Estimated Increase \$ 8,728

Fiscal Year 2014-2015 – Estimated Increase \$ 11,302

Fiscal Year 2015-2016 – Estimated Increase \$ 11,998

And further to raise and appropriate the sum of \$ 8,728 for the 2013-2014 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?”

The School Board recommends this appropriation 5-0 vote. The Budget Committee recommends this appropriation 11-0 vote.

Motion and second open for discussion:

Mr. Bonser clarified a question about voting on article two in that with an SB-2 school the item shows on ballot anyway, so there is no need to vote.

Mary Bonser made mention to the word “benefits” appearing article 3 and the amounts not included in the amounts that show, and do they really belong in this warrant article.

Peter Phillips, District council explained the language in the section and the reference to “benefits” as recommended and not required by law. “Benefits” being a general term.

Ms. Bonser asked what was in the agreement and it was explained to her by **Mr. Markiewicz** that it is salary increase were step adjustments, and per district council that the language is recommended.

No further discussion on article 3.

ARTICLE #4

“Shall Nottingham school district, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only?” (Majority Vote)

No discussion made.

ARTICLE #5

“To see if the Nottingham School District will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Seventy Three Dollars (\$27,573) for the purpose of purchasing new equipment to upgrade school security for Nottingham school?”

The School Board recommends this appropriation 5-0 vote. The Budget Committee recommends this appropriation 11-0 vote.

Motion and second open to discussion.

Tracey Chauvey asked what the \$27,000 is for and includes.

Ms. Carvalho spoke briefly about 3 components for emergency notification, shades for windows and doors, and increased door access in to the school, without giving too much detail as it is for security reasons.

No further discussion made.

ARTICLE #6

“To see if the Nottingham School District, if the default budget is adopted, will vote to raise and appropriate the sum of Forty Eight Thousand Five Hundred Dollars (\$48,500) for the purpose of purchasing new textbooks and related materials for math core curriculum to be used at Nottingham school? This article will be null and void if the Operating Budget, Article 2, is adopted”

The School Board recommends this appropriation 5-0 vote. The Budget Committee recommends this appropriation 10-0 vote.

Motion and second to accept as read and open for discussion.

None made.

ARTICLE #7

“To see if the Nottingham school district will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30 unassigned fund balance available for transfer on July 1. No amount to be raised from taxation.

The School Board recommends this appropriation 4-0 vote. The Budget Committee recommends this appropriation 9-1 vote.

Motion and second to accept as read, open for discussion.

Sue Gunderson asked if there was a need to have the word “additional” within the article. There is no other money being taxed? No additional tax for this year?

Mr. Markiewicz said there is no additional tax appropriation for this fiscal year.

No other discussion made, moved on to read Article 8.

Mr. James O’Brien made a motion to amend to raise from \$15,000 to \$50,000. Motion given in writing. He was corrected by a member of the board that this belongs in Article 7, and therefore, Moderator, moved to discuss this in Article 7, while Article 8 is open for discussion.

District Council spoke about monies coming from surplus and that if there is money left it gets applied as listed on the warrant. If you increase article 7 it may have an impact on article 8 S.E Capitol Improvement Reserve Fund.

Peter Perron mentioned that this increase was a consideration.

Mention made as to the amount of surplus over previous years.

Chet Batchelder if the building needs fixed, if the wall needs fixed they get it done without changing these articles, no need to change articles, there’s no question that if there are emergencies, the district will receive the support needed from the budget committee.

James O’Brien, with further information, withdrew his amendment.

Mr. Markiewicz explained fiscal budget and ability to transfer funds.

Lory Anderson asked for the year to be placed (2013) in the article. Asked for a motion to add the year. It was put in writing and read by Mr. Bonzer, and mentioned the request to do this on article 8 as well.

Vote was taken:

Motion was passed to add the year 2013 to the article dates.

Ed Chauvey, rather than having fixed amounts, can you word it 50%? It was confirmed that a percentage would be rejected by the Department of Revenue. **Dave Scannell** asked why there is a need more than 1/3 more for special ed over capitol.

Sue Levenson explained that the increase is used usually for student population needs.

No further discussion made.

ARTICLE #8

“To see if the Nottingham school district will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30 unassigned fund balance available for transfer on July 1. No amount to be raised from taxation.”

The School Board recommends this appropriation 4-0 vote. The Budget Committee recommends this appropriation 9-1 vote

Motion and second made to accept as read. Open for discussion.

Motion made for the year to be added to the dates as done in Article 7

Motion passed, 2013 will appear after the dates in article 8.

ARTICLE #9

“To see if the Nottingham School District will vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article?”

Motion and second to accept. No discussion made

ARTICLE #10

“Are you in favor of changing the terms of the school district clerk, moderator and treasurer from one year to three years, beginning with the terms of the school district clerk, moderator and treasurer to be elected at next year’s regular School District Meeting?”

Motion and second top accept as read. No discussion made.

XII. **Mary Bonser** made motion to adjourn.

Motion seconded.

Meeting was adjourned at 2110.

Shannon Taylor, Nottingham School District Clerk

SCHOOL FINANCIAL REPORTS

SCHOOL TREASURER REPORT

NOTTINGHAM SCHOOL DISTRICT FISCAL YEAR 2012 - 2013

<u>Source</u>	<u>Amount</u>
Opening Balance 07/01/2012	651,399.05
Interest on Deposits/Investments	122.90
Interest Citizens General	100.70
Interest Citizens Money Market Account	22.20
Bad Check Fees	-
COBRA	-
Food Service Program	
Food Service Program - Café	90,846.56
Food Service Program - Federal	31,312.34
Food Service Program - State	2,216.60
Miscellaneous	362.00
Refunds - Supplies	-
Reimbursements	1,487.55
Reimburse - Custodian OT	232.90
Reimburse - Miscellaneous	-
Reimburse - Sprint/Nextel Telephone	719.70
Reimburse - Workshops	-
Rent of Building	1,301.47
SAU #44	31,237.63
SAU #44 - Assessment	-
SAU #44 - Overpayment	15,946.73
SAU #44 - Stoner Hlth & Dentl	11,503.77
SAU #44 - Tuition Reim	-
SAU #44 - Grant Services	3,787.13
State of NH	1,300,297.20
State of NH - Building Aid	-
State of NH - Catastrophic Aid	61,759.25
State of NH - Equitable Aid	1,167,725.00
State of NH - FMAP Provider	-
State of NH - Medicaid Funds	70,773.02
State of NH - Retirement System	39.93
Town of Nottingham	7,890,335.00
Trustee of Trust Funds	-
Tuition	193,035.68
Tuition - Elementary Schl	2,247.46
Tuition - Refund High Schl	12,523.56
Tuition - Reimbursement High Schl	163,635.18
Tuition - Reimbursement SAU	-
Tuition - Reimbursement Spec Ed	14,629.48
TOTAL RECEIPTS	9,542,554.93
TOTAL PAID	9,678,404.25
BALANCE ON HAND YEAR END 06/30/2013	515,549.73

Respectfully Submitted

Cheryl A. Travis

SCHOOL GOVERNMENT FUNDS BALANCE SHEET

**NOTTINGHAM SCHOOL DISTRICT
GOVERNMENTAL FUNDS
BALANCE SHEET
JUNE 30, 2013**

	General <u>Fund</u>	Food Service <u>Fund</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and short-term investments	\$496,838	-	\$496,838
Intergovernmental receivables	\$131,201	\$10,128	\$141,329
Inventory	-	\$2,146	\$2,146
Due from other funds	\$9,012	-	\$9,012
TOTAL ASSETS	<u>\$637,051</u>	<u>\$12,274</u>	<u>\$649,325</u>
LIABILITIES			
Accounts payable	\$228,265	\$3,262	\$231,527
Intergovernmental payables	\$15,871	-	\$15,871
Accrued payroll and benefits	\$119,370	-	\$119,370
Due to other funds	-	\$9,012	\$9,012
TOTAL LIABILITIES	<u>\$363,506</u>	<u>\$12,274</u>	<u>\$375,780</u>
FUND BALANCES			
Nonspendable	-	\$2,146	\$2,146
Restricted	-	(\$2,146)	(\$2,146)
Committed	\$86,616	-	\$86,616
Unassigned	\$186,929	-	\$186,929
TOTAL FUND BALANCES	<u>\$273,545</u>	<u>\$0</u>	<u>\$273,545</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$637,051</u>	<u>\$12,274</u>	<u>\$649,325</u>

The accompanying notes are an integral part of these financial statements.

SCHOOL 2012/2013 FINANCIAL STATEMENTS

**Nottingham School District
FINANCIAL STATEMENT-SUMMARY**

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
1100 Regular Education			
01-1100-5110-000 Teacher Salaries:	\$1,830,508.25	\$1,749,517.78	\$80,990.47
01-1100-5110-031 Director Of Technology:	\$0.00	\$0.00	\$0.00
01-1100-5112-000 Permanent Subs	\$33,224.06	\$32,396.88	\$827.18
01-1100-5120-000 Substitute Teacher Salaries:	\$25,000.00	\$31,710.00	(\$6,710.00)
01-1100-5121-000 Reg Ed Paraprofessional Salaries:	\$0.00	\$0.00	\$0.00
01-1100-5122-000 Regular Ed Tutor	\$0.00	\$0.00	\$0.00
01-1100-5211-000 Health Insurance: (Cert.& Non-Certified)	\$644,987.06	\$648,881.04	(\$3,893.98)
01-1100-5212-000 Dental Insurance: (Cert.& Non-Certified)	\$23,817.21	\$22,508.52	\$1,308.69
01-1100-5213-000 Life Insurance:	\$0.00	\$256.52	(\$256.52)
01-1100-5214-000 Disability Ins	\$2,734.11	\$2,967.60	(\$233.49)
01-1100-5214-031 Disability Ins	\$0.00	\$0.00	\$0.00
01-1100-5219-000 Section 125 Fees	\$1,500.00	\$1,400.00	\$100.00
01-1100-5220-000 FICA	\$145,790.99	\$138,622.54	\$7,168.45
01-1100-5220-031 FICA	\$0.00	\$0.00	\$0.00
01-1100-5231-000 Retirement (Non-Certified):	\$0.00	\$0.00	\$0.00
01-1100-5231-031 Retirement - Tech (Non Certified)	\$0.00	\$0.00	\$0.00
01-1100-5232-000 Retirement (Certified):	\$208,315.20	\$196,962.35	\$11,352.85
01-1100-5232-031 Retirement - Tech (Certified)	\$0.00	\$0.00	\$0.00
01-1100-5250-000 Unemployment Comp	\$1,526.40	\$7,965.40	(\$6,439.00)
01-1100-5260-000 Worker's Compensation	\$3,147.07	\$1,879.00	\$1,268.07
01-1100-5290-000 Insurance Buy Out	\$18,000.00	\$16,650.00	\$150.00
01-1100-5313-000 Criminal Record Checks	\$276.25	\$180.25	\$96.00
01-1100-5430-000 Repairs and Maintenance:	\$350.00	\$189.00	\$161.00
01-1100-5442-000 Contracted Services:	\$19,721.00	\$19,465.72	\$255.28
01-1100-5550-000 Printing	\$0.00	\$0.00	\$0.00
01-1100-5561-000 Tuition-Dover & Other Public Schools	\$1,526,487.08	\$1,243,257.98	\$283,229.10
01-1100-5563-000 Tuition-Coe Brown	\$1,391,148.00	\$1,392,400.09	(\$1,252.09)
01-1100-5610-000 General Supplies:	\$21,550.02	\$13,826.68	\$7,723.34
01-1100-5610-008 Art Supplies	\$2,600.38	\$2,488.91	\$111.47
01-1100-5610-015 Lang Arts Supplies:	\$152.20	\$155.42	(\$3.22)
01-1100-5610-018 Health Supplies	\$414.00	\$342.57	\$71.43
01-1100-5610-020 Enrichment Supplies	\$0.00	\$0.00	\$0.00
01-1100-5610-023 Math Supplies:	\$1,553.09	\$1,179.87	\$373.22
01-1100-5610-024 Music Supplies:	\$1,052.10	\$4,305.47	(\$3,253.37)
01-1100-5610-025 Physical Education	\$1,088.86	\$1,069.08	\$19.78
01-1100-5610-026 Testing Supplies:	\$5,552.50	\$5,835.20	(\$282.70)
01-1100-5610-027 Reading Supplies	\$868.22	\$1,031.72	(\$163.50)
01-1100-5610-029 Science Supplies:	\$3,334.55	\$2,748.34	\$586.21
01-1100-5610-030 Social Studies Supplies	\$0.00	\$0.00	\$0.00
01-1100-5610-031 Computer Supplies	\$5,866.48	\$3,135.90	\$2,730.58
01-1100-5641-000 Classroom Reference	\$1,166.81	\$941.93	\$224.88

01-1100-5643-000 Classroom Workbooks	\$17,382.11	\$15,154.86	\$2,227.25
01-1100-5644-005 Classroom Periodicals:	\$1,214.64	\$1,300.61	(\$85.97)
01-1100-5645-000 Classroom Textbooks	\$0.00	\$0.00	\$0.00
01-1100-5645-015 Classroom Textbooks: Language Arts	\$0.00	\$0.00	\$0.00
01-1100-5645-029 Classroom Textbooks: Science	\$0.00	\$0.00	\$0.00
01-1100-5645-030 Classroom Textbooks: Social Studies	\$0.00	\$0.00	\$0.00
01-1100-5731-000 New Equipment:	\$0.00	\$0.00	\$0.00
01-1100-5733-000 New Furniture:	\$0.00	\$0.00	\$0.00
01-1100-5735-000 Replacement of Equipment:	\$0.00	\$0.00	\$0.00
01-1100-5735-025 Phys Ed -Replacement Equipment	\$0.00	\$0.00	\$0.00
01-1100-5737-000 Replacement of Furniture:	\$0.00	\$0.00	\$0.00
01-1100-5810-000 Dues and Fees	\$176.00	\$149.00	\$27.00
TOTAL 1100 Regular Education	\$5,940,504.64	\$5,560,876.23	\$378,428.41

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
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1200 Special Education

01-1200-5110-061 Special Education Teacher Salaries:	\$255,248.00	\$232,015.85	\$23,232.15
01-1200-5111-061 Special Education Coordinator	\$60,000.00	\$58,000.00	\$2,000.00
01-1200-5112-061 SpEd Paraprofessional Salaries:	\$316,169.14	\$350,713.04	(\$34,543.90)
01-1200-5115-061 SpEd Secretary:	\$16,623.75	\$16,417.00	\$206.75
01-1200-5120-061 Substitute Spe Ed Salaries:	\$4,500.00	\$26,580.00	(\$22,080.00)
01-1200-5120-202 Extended School Year Program	\$16,000.00	\$18,945.77	(\$2,945.77)
01-1200-5211-061 Health Insurance (Cert.& Non-Certified)	\$142,846.39	\$155,650.38	(\$13,450.48)
01-1200-5212-061 Dental Insurance: (Cert.& Non-Certified)	\$4,386.20	\$4,705.59	(\$319.39)
01-1200-5214-061 Disability Ins	\$1,197.90	\$1,378.09	(\$180.19)
01-1200-5220-061 FICA:	\$51,066.88	\$52,435.60	(\$1,368.72)
01-1200-5232-061 Retirement (Certified)	\$35,623.02	\$32,772.02	\$2,851.00
01-1200-5250-061 Unemployment Comp	\$0.00	\$0.00	\$0.00
01-1200-5260-061 Worker's Compensation	\$0.00	\$0.00	\$0.00
01-1200-5290-061 Buy-Out	\$15,000.00	\$15,583.30	(\$583.30)
01-1200-5322-061 Teacher of the Deaf	\$2,000.00	\$57,323.05	(\$55,323.05)
01-1200-5323-061 FT Nurse	\$0.00	\$0.00	\$0.00
01-1200-5561-061 SpEd Tuition-Other Public Schools:	\$45,000.00	\$19,166.94	\$25,833.06
01-1200-5563-000 Spe Ed Tuition - Preschool	\$117,000.00	\$117,064.39	(\$64.39)
01-1200-5563-061 SpEd Tuition-Coe Brown	\$13,436.00	\$9,387.98	\$4,048.02
01-1200-5569-061 SpEd Tuition-Non-Public Schools:	\$267,869.80	\$433,975.57	(\$166,105.77)
01-1200-5610-000 Special Education Supplies	\$0.00	\$0.00	\$0.00
01-1200-5610-061 Lang Arts-Reading Supplies:	\$597.95	\$559.85	\$38.10
01-1200-5640-061 Testing Supplies:	\$183.63	\$179.13	\$4.50
01-1200-5642-061 SpEd Classroom Supplies	\$1,611.15	\$1,722.38	(\$111.23)
01-1200-5645-061 SpEd Classroom Textbooks:	\$1,213.87	\$1,344.75	(\$130.88)
01-1200-5650-061 SpEd Software	\$1,325.00	\$1,576.00	(\$251.00)
01-1200-5731-061 New Equipment	\$0.00	\$0.00	\$0.00
01-1200-5733-061 New Furniture	\$56.48	\$0.00	\$56.48
01-1200-5735-061 Replacement of Equipment	\$503.95	\$531.95	(\$28.00)
01-1200-5737-061 Replacement of Furniture	\$0.00	\$0.00	\$0.00
01-1200-5810-000 Dues & Fees	\$0.00	\$0.00	\$0.00
TOTAL 1200 Special Education	\$1,369,459.11	\$1,608,028.63	(\$239,216.01)

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
1299 Medicaid			
01-1299-5810-000 Cost of Medicaid Admin Fee	\$0.00	\$0.00	\$0.00
TOTAL 1299 Medicaid	\$0.00	\$0.00	\$0.00

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
1400 Co-Curricular			
01-1400-5220-028 FICA:	\$0.00	\$0.00	\$0.00
01-1400-5232-028 Retirement (Certified):	\$0.00	\$0.00	\$0.00
TOTAL 1400 Co-Curricular	\$0.00	\$0.00	\$0.00

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
1410 Co-Curricular Salaries			
01-1410-5110-028 Co-Curricular:	\$9,250.00	\$10,600.00	(\$1,350.00)
01-1410-5111-028 Summer Institute Salary	\$3,000.00	\$3,000.00	\$0.00
01-1410-5220-028 FICA	\$937.00	\$1,040.41	(\$103.27)
01-1410-5231-028 Retirement (Non Cert)	\$0.00	\$0.00	\$0.00
01-1410-5232-028 Retirement - Certified	\$963.00	\$649.75	\$313.59
01-1410-5610-028 Summer Institute Supplies	\$460.00	\$0.00	\$460.00
01-1410-5810-028 Co-curricular Dues & Fees	\$0.00	\$0.00	\$0.00
TOTAL 1410 Co-Curricular Salaries	\$14,610.00	\$15,290.16	(\$679.68)

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
1420 Athletic			
01-1420-5110-028 Athletic Salaries	\$12,750.00	\$14,000.00	(\$1,250.00)
01-1420-5211-028 Health Ins	\$0.00	\$0.00	\$0.00
01-1420-5212-028 Dental Ins	\$0.00	\$0.00	\$0.00
01-1420-5214-028 Disability	\$0.00	\$0.00	\$0.00
01-1420-5220-028 FICA	\$975.43	\$1,071.00	(\$95.57)
01-1420-5231-028 Retirement	\$0.00	\$0.00	\$0.00
01-1420-5232-028 Retirement	\$384.20	\$452.00	(\$67.80)
01-1420-5330-028 Officials-Umpires-Referees:	\$3,520.00	\$2,840.00	\$680.00
01-1420-5430-028 Repairs and Maintenance	\$0.00	\$0.00	\$0.00
01-1420-5500-028 Contracted Services-Special Events:	\$293.55	\$213.00	\$80.55
01-1420-5610-028 Athletic Supplies:	\$1,547.12	\$1,060.22	\$486.90
01-1420-5735-028 Replace Equipment	\$0.00	\$0.00	\$0.00
01-1420-5739-028 Replace Other	\$252.00	\$288.00	(\$36.00)
01-1420-5810-028 Dues and Fees:	\$1,240.20	\$1,011.00	\$229.20
TOTAL 1420 Athletic	\$20,962.50	\$20,935.22	\$27.28

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
2120 Guidance			
01-2120-5110-017 Guidance Salaries -	\$98,856.20	\$101,778.20	(\$2,922.00)
01-2120-5211-017 Guidance Health Insurance	\$0.00	\$0.00	\$0.00

01-2120-5212-017	Guidance Dental Insurance	\$0.00	\$0.00	\$0.00
01-2120-5214-017	Disability Ins	\$157.92	\$174.96	(\$17.04)
01-2120-5220-017	FICA	\$7,562.50	\$7,785.96	(\$223.46)
01-2120-5232-017	Retirement - Certified	\$11,170.75	\$11,500.93	(\$330.18)
01-2120-5250-017	Unemployment Comp	\$42.40	\$84.80	(\$42.40)
01-2120-5260-017	Worker's Compensation	\$373.32	\$0.00	\$373.32
01-2120-5330-017	Standardized Testing	\$0.00	\$0.00	\$0.00
01-2120-5610-017	Guidance Supplies:	\$133.60	\$133.60	\$0.00
01-2120-5641-017	Guidance Books:	\$0.00	\$0.00	\$0.00
01-2120-5644-017	Guidance Periodicals:	\$0.00	\$0.00	\$0.00
01-2120-5810-017	Guidance Dues and Fees:	\$0.00	\$0.00	\$0.00
TOTAL 2120 Guidance		\$118,296.69	\$121,458.45	(\$3,161.76)

Account Number / Description		Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
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2130 Health

01-2130-5110-018	Nurse's Salary:	\$60,626.80	\$60,476.80	\$150.00
01-2130-5120-018	Substitute Nurse's Salary:	\$500.00	\$1,100.00	(\$600.00)
01-2130-5211-018	Nurse Health Insurance	\$0.00	\$0.00	\$0.00
01-2130-5212-018	Nurse Dental Insurance	\$0.00	\$0.00	\$0.00
01-2130-5214-018	Disability Ins	\$80.64	\$87.48	(\$6.84)
01-2130-5220-018	FICA	\$4,676.20	\$4,285.50	\$390.70
01-2130-5232-018	Retirement - Certified	\$6,850.83	\$6,057.49	\$793.34
01-2130-5250-017	Unemployment Comp	\$0.00	\$0.00	\$0.00
01-2130-5260-017	Worker's Compensation	\$0.00	\$0.00	\$0.00
01-2130-5330-018	Contracted Services -Nurse	\$0.00	\$0.00	\$0.00
01-2130-5331-018	Contracted Serv - Student Physicals	\$100.00	\$0.00	\$100.00
01-2130-5332-018	Contracted Serv - Staff Physicals:	\$100.00	\$0.00	\$100.00
01-2130-5430-018	Repairs and Maintenance-Nurse:	\$150.00	\$0.00	\$150.00
01-2130-5520-018	Nurse Malpractice Ins	\$115.00	\$114.00	\$1.00
01-2130-5580-018	Travel Expenses-Nurse:	\$0.00	\$0.00	\$0.00
01-2130-5610-018	Health Supplies-Nurse:	\$750.00	\$421.52	\$328.48
01-2130-5644-018	Health Periodicals-Nurse:	\$0.00	\$0.00	\$0.00
01-2130-5645-018	Health Textbooks-Nurse:	\$0.00	\$0.00	\$0.00
01-2130-5650-018	Computer Supplies	\$285.00	\$274.00	\$11.00
01-2130-5731-018	New Equipment:	\$0.00	\$0.00	\$0.00
01-2130-5733-018	New Furniture:	\$0.00	\$0.00	\$0.00
01-2130-5735-018	Replacement of Equipment:	\$0.00	\$0.00	\$0.00
01-2130-5737-018	Replacement of Furniture:	\$0.00	\$0.00	\$0.00
01-2130-5810-018	Dues and Fees:	\$0.00	\$0.00	\$0.00
TOTAL 2130 Health		\$74,234.47	\$72,816.79	\$1,417.68

Account Number / Description		Adopted Budget 7/1/2012 - 6/30/2013	Year to Date 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013
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2140 Special Contracted Services

01-2140-5310-061	Cost of Medicaid Adm	\$3,818.00	\$6,635.31	(\$2,817.31)
01-2140-5336-061	Outside Eval	\$4,000.00	\$3,287.50	\$712.50
01-2140-5337-061	Pre-School Diagnostic Unit:	\$0.00	\$0.00	\$0.00
01-2140-5460-061	Contracted Service-ESL	\$500.00	\$0.00	\$500.00
01-2140-5461-061	SLC Membership	\$5,559.00	\$5,406.45	\$152.55
01-2140-5462-061	OT	\$43,235.68	\$47,846.01	(\$2,947.01)
01-2140-5463-061	PT	\$13,832.00	\$18,549.97	(\$4,717.97)

TOTAL 2140 Special Contracted Services	\$70,944.68	\$81,725.24	(\$9,117.24)
	Adopted	Year to Date	Amount
	Budget		Remaining
Account Number / Description	7/1/2012 -	7/1/2012 -	7/1/2012 -
	6/30/2013	6/30/2013	6/30/2013
2150 Speech			
01-2150-5110-061 Speech Salary:	\$109,037.80	\$117,318.29	(\$8,280.49)
01-2150-5211-061 Speech Health	\$0.00	\$0.00	\$0.00
01-2150-5212-061 Speech Dental	\$0.00	\$0.00	\$0.00
01-2150-5214-061 Disability Ins	\$193.44	\$130.44	\$63.00
01-2150-5220-061 FICA	\$8,341.39	\$5,963.75	\$2,377.64
01-2150-5232-017 Retirement (Certified)	\$10,314.41	\$6,687.20	\$3,627.21
01-2150-5232-061 Speech NHRS	\$0.00	\$0.00	\$0.00
01-2150-5250-017 Unemployment Comp	\$84.80	\$169.60	(\$84.80)
01-2150-5260-017 Worker's Compensation	\$422.81	\$0.00	\$422.81
01-2150-5310-061 Speech Cont Service -High School	\$0.00	\$0.00	\$0.00
01-2150-5335-061 Speech Therapy	\$0.00	\$0.00	\$0.00
01-2150-5610-061 Speech Supplies:	\$164.00	\$168.50	(\$4.50)
TOTAL 2150 Speech	\$128,558.65	\$130,437.78	(\$1,879.13)
	Adopted	Year to Date	Amount
	Budget		Remaining
Account Number / Description	7/1/2012 -	7/1/2012 -	7/1/2012 -
	6/30/2013	6/30/2013	6/30/2013
2210 Improvement of Instruction			
01-2210-5112-000 Curriculum Development	\$2,500.00	\$51.00	\$2,449.00
01-2210-5220-000 FICA	\$336.60	\$267.76	\$68.84
01-2210-5232-000 Retirement - Certified	\$346.29	\$339.00	\$7.29
01-2210-5240-000 Course Tuition Reimbursement:	\$22,748.00	\$25,715.27	(\$2,967.27)
01-2210-5319-000 Staff Development Stipend:	\$2,200.00	\$3,500.00	(\$1,300.00)
01-2210-5322-000 In-Service Training	\$2,000.00	\$1,513.49	\$486.51
01-2210-5323-000 Staff Development Workshops	\$14,000.00	\$11,551.00	\$2,449.00
01-2210-5324-000 Literacy Collab	\$0.00	\$0.00	\$0.00
01-2210-5580-000 Travel	\$0.00	\$0.00	\$0.00
01-2210-5641-000 Improvement of Instruction Books	\$0.00	\$0.00	\$0.00
01-2210-5810-000 Improvement of Instruction Dues and Fees	\$0.00	\$0.00	\$0.00
TOTAL 2210 Improvement of Instruction	\$44,130.89	\$42,937.52	\$1,193.37
	Adopted	Year to Date	Amount
	Budget		Remaining
Account Number / Description	7/1/2012 -	7/1/2012 -	7/1/2012 -
	6/30/2013	6/30/2013	6/30/2013
2212 Instruction and Curriculum Development			
01-2212-5110-000 Curriculum Director Salary	\$0.00	\$0.00	\$0.00
01-2212-5211-000 Health Insurance	\$0.00	\$0.00	\$0.00
01-2212-5212-000 Dental Insurance	\$0.00	\$0.00	\$0.00
01-2212-5214-000 Disability insurance	\$0.00	\$0.00	\$0.00
01-2212-5220-000 FICA	\$0.00	\$0.00	\$0.00
01-2212-5232-000 Retirement (certified)	\$0.00	\$0.00	\$0.00
01-2212-5250-000 Unemployment	\$0.00	\$0.00	\$0.00
01-2212-5260-000 Workers Compensation	\$0.00	\$0.00	\$0.00
TOTAL 2212 Instruction and Curriculum Development	\$0.00	\$0.00	\$0.00
	Adopted	Year to Date	Amount
	Budget		Remaining

Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
2220 Library and Educational Media			
01-2220-5110-009 Librarian-Salary	\$55,257.00	\$57,057.00	(\$1,800.00)
01-2220-5111-009 Librarian Aide-Salary	\$12,597.60	\$12,875.03	(\$277.43)
01-2220-5120-009 Librarian Substitute-Salary	\$300.00	\$560.00	(\$260.00)
01-2220-5211-009 Librarian Health Insurance	\$0.00	\$0.00	\$0.00
01-2220-5212-009 Librarian Dental Insurance	\$0.00	\$0.00	\$0.00
01-2220-5214-009 Disability Ins	\$109.04	\$112.89	(\$3.85)
01-2220-5220-009 FICA	\$5,213.83	\$5,392.80	(\$178.97)
01-2220-5232-009 Retirement - Certified	\$6,244.16	\$6,447.48	(\$203.32)
01-2220-5250-009 Unemployment Comp	\$0.00	\$0.00	\$0.00
01-2220-5260-009 Worker's Compensation	\$0.00	\$0.00	\$0.00
01-2220-5290-009 Librarian Health Insurance Buyout	\$0.00	\$0.00	\$0.00
01-2220-5430-009 Repairs and Maintenance	\$332.50	\$0.00	\$332.50
01-2220-5610-009 Library General Supplies	\$665.00	\$392.72	\$272.28
01-2220-5640-009 Library Books	\$6,050.00	\$1,784.71	\$4,265.29
01-2220-5641-009 Reference Books	\$0.00	\$32.00	(\$32.00)
01-2220-5645-009 Library Periodicals	\$745.33	\$661.24	\$84.09
01-2220-5650-009 Computer Software Supplies:	\$2,222.89	\$1,559.37	\$663.52
01-2220-5731-009 New Equipment:	\$298.00	\$298.00	\$0.00
01-2220-5733-009 New Furniture:	\$0.00	\$0.00	\$0.00
01-2220-5735-009 Replacement of Equipment:	\$225.00	\$0.00	\$225.00
01-2220-5737-009 Replacement of Furniture:	\$495.00	\$0.00	\$495.00
TOTAL 2220 Library and Educational Media	\$90,755.35	\$87,173.24	\$3,582.11
	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
2225 Computer Assisted Instruction			
01-2225-5430-031 Repair and Maint	\$1,500.00	\$179.74	\$1,320.26
01-2225-5610-031 Technology Supplies	\$989.62	\$440.87	\$548.75
01-2225-5642-031 Electronic Media	\$0.00	\$0.00	\$0.00
01-2225-5643-031 Internet Access	\$1,439.40	\$1,419.40	\$20.00
01-2225-5650-031 Software	\$1,949.50	\$756.00	\$1,193.50
01-2225-5731-031 New Equip	\$0.00	\$0.00	\$0.00
01-2225-5733-031 New Furniture	\$0.00	\$0.00	\$0.00
01-2225-5734-031 Replace Tech Equip	\$19,529.99	\$18,279.50	\$1,250.49
01-2225-5739-031 Other Technology	\$0.00	\$0.00	\$0.00
01-2225-5750-031 Network Software	\$3,323.07	\$2,851.00	\$472.07
TOTAL 2225 Computer Assisted Instruction	\$28,731.58	\$23,926.51	\$4,805.07
	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
2290 Other Support Services- Instr Staff			
01-2290-5110-031 Director of Technology	\$58,880.39	\$59,848.56	(\$0.01)
01-2290-5211-031 Health Insurance	\$0.00	\$0.00	\$0.00
01-2290-5212-031 Dental Insurance	\$0.00	\$0.00	\$0.00
01-2290-5214-031 Long term disability	\$80.64	\$87.48	(\$6.84)
01-2290-5220-031 FICA	\$4,445.06	\$4,578.60	(\$0.19)
01-2290-5231-031 Retirement - Non Certified	\$5,113.16	\$5,266.56	\$0.11
TOTAL 2290 Other Support Services- Instr Staff	\$68,519.25	\$69,781.20	(\$6.93)
	Adopted	Year to Date	Amount

Account Number / Description	Budget		Remaining
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
2310 School Board Services			
01-2310-5110-000 School Board-Salaries:	\$7,500.00	\$7,500.00	\$0.00
01-2310-5111-000 School District Moderator	\$200.00	\$200.00	\$0.00
01-2310-5112-000 School District Treasurer	\$2,000.00	\$2,000.00	\$0.00
01-2310-5113-000 School District Clerk	\$350.00	\$350.00	\$0.00
01-2310-5114-000 School Board Sec	\$2,340.00	\$3,347.00	(\$1,007.00)
01-2310-5220-000 FICA	\$905.75	\$972.93	(\$25.09)
01-2310-5260-000 Worker's Compensation	\$79.18	\$0.00	\$79.18
01-2310-5330-000 Contracted Services-District Audit	\$9,000.00	\$9,000.00	\$0.00
01-2310-5331-000 Contracted Services-Atty & Negotiator	\$17,000.00	\$18,190.62	(\$1,190.62)
01-2310-5332-000 Contracted Services- GASB 45 compliance	\$0.00	\$0.00	\$0.00
01-2310-5540-000 Advertising-Legal Notices:	\$3,000.00	\$2,307.55	\$567.45
01-2310-5550-000 Printing School District Report	\$2,250.00	\$1,092.50	\$1,157.50
01-2310-5590-000 District Officers Exp	\$17,991.33	\$6,529.36	(\$1,904.36)
01-2310-5592-000 Community Services	\$320.00	\$0.00	\$320.00
01-2310-5593-000 Cable TV	\$1,200.00	\$1,100.00	\$100.00
01-2310-5810-000 Dues and Fees-School Board's Association	\$3,882.00	\$3,566.82	\$315.18
TOTAL 2310 School Board Services	\$68,018.26	\$56,156.78	(\$1,587.76)
	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
2320 SAU Expense			
01-2320-5400-000 Expenses -S.A.U. # 44:	\$353,292.80	\$376,140.35	(\$22,847.55)
TOTAL 2320 SAU Expense	\$353,292.80	\$376,140.35	(\$22,847.55)
	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
2410 Principal's Office			
01-2410-5110-007 Principal's Salary:	\$92,162.82	\$92,162.83	(\$0.01)
01-2410-5111-007 Assistant Principal:	\$72,501.90	\$72,501.91	(\$0.01)
01-2410-5112-007 Substitute Secretary	\$0.00	\$0.00	\$0.00
01-2410-5113-007 Secretary Salary:	\$68,151.44	\$68,903.29	(\$751.85)
01-2410-5115-007 Salary Pool: Administrators	\$0.00	\$0.00	\$0.00
01-2410-5211-007 Office of the Principal Health Insurance	\$0.00	\$0.00	\$0.00
01-2410-5212-007 Office of the Principal Dental Insurance	\$0.00	\$0.00	\$0.00
01-2410-5213-007 Life Insurance	\$234.00	\$234.00	\$0.00
01-2410-5214-007 Disability Ins	\$310.08	\$332.28	(\$22.20)
01-2410-5220-007 FICA	\$17,810.44	\$17,887.60	(\$77.16)
01-2410-5231-007 Retirement - Non Cert	\$5,997.33	\$6,063.46	(\$66.13)
01-2410-5232-007 Retirement - Certified	\$18,607.11	\$18,607.03	\$0.08
01-2410-5240-007 Conferences - Principal	\$2,000.00	\$1,150.00	\$850.00
01-2410-5241-007 Workshops - Principal	\$1,000.00	\$500.00	\$500.00
01-2410-5242-007 Courses - Principal	\$2,225.91	\$0.00	\$4,122.00
01-2410-5250-007 Unemployment Comp	\$169.60	\$327.20	(\$157.60)
01-2410-5260-007 Worker's Compensation	\$1,440.92	\$0.00	\$1,440.92
01-2410-5290-007 Office of the Principal HealthIns	\$0.00	\$0.00	\$0.00

Buyout			
01-2410-5430-007 Repairs and Maintenance:	\$500.00	\$0.00	\$500.00
01-2410-5442-000 Contracted Service:	\$863.00	\$1,121.70	(\$258.70)
01-2410-5531-007 Telephone:	\$4,150.00	\$6,711.15	(\$561.15)
01-2410-5534-007 Postage:	\$2,052.00	\$3,052.36	\$499.64
01-2410-5550-007 Printing:	\$1,306.40	\$1,095.90	\$710.50
01-2410-5580-007 Travel Expenses:	\$150.00	\$120.00	\$30.00
01-2410-5610-007 Supplies	\$530.91	\$139.70	\$991.21
01-2410-5643-007 Computer Software System Supplies:	\$1,000.00	\$2,500.00	\$0.00
01-2410-5731-007 New Equipment:	\$0.00	\$0.00	\$0.00
01-2410-5733-007 New Furniture:	\$0.00	\$0.00	\$0.00
01-2410-5735-007 Replacement of Equipment:	\$0.00	\$0.00	\$0.00
01-2410-5737-007 Replacement of Furniture:	\$0.00	\$0.00	\$0.00
01-2410-5810-007 Dues and Fees:	\$1,440.00	\$1,440.00	\$0.00
TOTAL 2410 Principal's Office	\$294,603.86	\$294,850.41	\$7,749.54
	Adopted	Year to Date	Amount
	Budget		Remaining
Account Number / Description	7/1/2012 -	7/1/2012 -	7/1/2012 -
	6/30/2013	6/30/2013	6/30/2013
2490 Graduation-Class Day Expenses:			
01-2490-5890-007 Graduation-Class Day Expenses:	\$0.00	\$0.00	\$0.00
TOTAL 2490 Graduation-Class Day Expenses:	\$0.00	\$0.00	\$0.00
	Adopted	Year to Date	Amount
	Budget		Remaining
Account Number / Description	7/1/2012 -	7/1/2012 -	7/1/2012 -
	6/30/2013	6/30/2013	6/30/2013
2510 School District Bookkeeper			
01-2510-5110-000 School District Bookkeeper-Salary:	\$42,803.65	\$42,811.18	(\$7.53)
01-2510-5214-000 Disability Ins	\$80.64	\$87.48	(\$6.84)
01-2510-5220-000 FICA	\$3,274.48	\$3,275.22	(\$0.74)
01-2510-5231-000 Retirement - Non Cert	\$3,766.72	\$3,767.40	(\$0.68)
01-2510-5250-007 Unemployment Comp	\$42.40	\$84.80	(\$42.40)
01-2510-5260-007 Worker's Compensation	\$190.14	\$0.00	\$190.14
01-2510-5340-000 Computer Support	\$611.64	\$611.76	\$0.00
01-2510-5430-000 Repairs and Maintenance:	\$0.00	\$0.00	\$0.00
01-2510-5442-000 Contracted Service: (Copier & Postage	\$0.00	\$0.00	\$0.00
Me			
01-2510-5531-000 Fax Line	\$120.00	\$120.00	\$0.00
01-2510-5534-000 Postage:	\$600.00	\$553.90	\$46.10
01-2510-5580-000 Travel Expenses:	\$0.00	\$0.00	\$0.00
01-2510-5610-000 Supplies:	\$500.00	\$64.25	\$409.75
01-2510-5650-000 Fund Accounting Software &	\$648.10	\$2,126.45	(\$26.45)
Maintenance			
01-2510-5731-000 New Equipment:	\$0.00	\$0.00	\$0.00
01-2510-5733-000 New Furniture:	\$0.00	\$0.00	\$0.00
01-2510-5735-000 Replacement of Equipment:	\$0.00	\$0.00	\$0.00
01-2510-5737-000 Replacement of Furniture:	\$0.00	\$0.00	\$0.00
TOTAL 2510 School District Bookkeeper	\$52,637.77	\$53,502.44	\$561.35
	Adopted	Year to Date	Amount
	Budget		Remaining
Account Number / Description	7/1/2012 -	7/1/2012 -	7/1/2012 -
	6/30/2013	6/30/2013	6/30/2013
2620 Operation and Maintenance of Plant			
01-2620-5110-032 Maintenance Director Salary:	\$47,960.46	\$47,960.45	\$0.01
01-2620-5111-032 Asst. Custodian-Salaries:	\$71,514.00	\$70,662.51	\$851.49

01-2620-5120-032 Substitute & Overtime Custodian-Salaries	\$7,500.00	\$6,879.87	\$620.13
01-2620-5211-032 Maintenance Health Insurance	\$0.00	\$0.00	\$0.00
01-2620-5212-032 Maintenance Dental Insurance	\$0.00	\$0.00	\$0.00
01-2620-5214-032 Disability Ins	\$242.64	\$265.83	(\$23.19)
01-2620-5220-032 FICA:	\$9,713.55	\$9,182.38	\$531.17
01-2620-5231-032 Retirement - (Non Cert)	\$9,181.85	\$9,242.09	(\$60.24)
01-2620-5250-032 Unemployment Comp	\$212.00	\$424.00	(\$212.00)
01-2620-5260-032 Worker's Compensation	\$4,307.57	\$0.00	\$4,307.57
01-2620-5323-032 Workshops	\$100.00	\$0.00	\$100.00
01-2620-5419-032 Repairs and Maintenance-Heating Plant:	\$0.00	\$0.00	\$0.00
01-2620-5421-032 Rubbish Removal	\$7,000.00	\$6,524.86	\$475.14
01-2620-5424-032 Lawn care	\$11,500.00	\$9,989.00	\$1,511.00
01-2620-5430-032 Maintenance - Contracted Services	\$24,444.40	\$26,917.78	(\$2,263.38)
01-2620-5432-032 Repairs and Maint-Building:	\$17,985.00	\$15,324.66	\$2,660.34
01-2620-5433-032 Repairs and Maintenance-Grounds	\$5,700.00	\$4,987.35	\$712.65
01-2620-5434-032 Repairs-Fire Safety Inspection	\$0.00	\$0.00	\$0.00
01-2620-5435-032 Repairs and Maint-Equipment:	\$2,000.00	\$1,124.85	\$875.15
01-2620-5520-032 Insurance Premium On Bldg & Contents:	\$21,931.00	\$16,762.00	\$5,169.00
01-2620-5580-032 Travel Expenses:	\$50.00	\$9.40	\$40.60
01-2620-5610-032 Supplies-General Custodial:	\$26,675.00	\$13,402.92	\$13,062.08
01-2620-5622-032 Electricity:	\$56,500.00	\$48,157.45	\$8,342.55
01-2620-5623-032 Propane:	\$74,873.29	\$44,063.75	\$32,436.25
01-2620-5731-032 New Equipment:	\$500.00	\$608.00	(\$108.00)
01-2620-5733-032 New Furniture:	\$0.00	\$0.00	\$0.00
01-2620-5735-032 Replacement of Equipment:	\$1,200.00	\$1,150.00	\$50.00
01-2620-5737-032 Replacement of Furniture:	\$6,405.12	\$12,054.40	(\$5,649.28)
TOTAL 2620 Operation and Maintenance of Plant	\$407,495.88	\$345,693.55	\$63,429.04
	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
2700 Transportation			
01-2700-5519-000 Elementary School Transportation:	\$350,465.40	\$350,404.55	\$60.85
01-2700-5519-001 Class-Field Trip Transportation:	\$6,530.00	\$4,709.34	\$1,820.66
01-2700-5519-028 Athletic Transportation:	\$3,300.00	\$2,770.64	\$529.36
01-2700-5519-040 High School Transportation - Dover:	\$119,102.00	\$119,102.40	\$0.00
01-2700-5519-041 High School Transportation - Coe Brown:	\$79,401.60	\$79,401.60	\$0.00
01-2700-5519-042 HS Trans Reimb	\$500.00	\$0.00	\$500.00
01-2700-5519-061 Special Education Transportation:	\$112,054.00	\$185,553.27	(\$73,499.27)
TOTAL 2700 Transportation	\$671,353.00	\$741,941.80	(\$70,588.40)
	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
4200 Architect and Engineering			
01-4200-5733-000 Site Improvement - New Equipment	\$0.00	\$0.00	\$0.00
TOTAL 4200 Architect and Engineering	\$0.00	\$0.00	\$0.00
	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013

4500 Site Improvements

01-4500-5330-000 Enrollment Projection Assessment	\$0.00	\$0.00	\$0.00
01-4500-5331-000 Architectural Feasibility Assessment	\$21,615.00	\$21,600.00	\$15.00
01-4500-5731-000 Storage Shed	\$0.00	\$0.00	\$0.00
TOTAL 4500 Site Improvements	\$21,615.00	\$21,600.00	\$15.00

	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013

4600 Building Improvements

01-4600-5450-000 Building improvements	\$0.00	\$0.00	\$0.00
TOTAL 4600 Building Improvements	\$0.00	\$0.00	\$0.00

	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013

5100 Debt Service

01-5100-5830-000 Payment of Interest:	\$0.00	\$0.00	\$0.00
01-5100-5910-000 Payment of Principal:	\$0.00	\$0.00	\$0.00
TOTAL 5100 Debt Service	\$0.00	\$0.00	\$0.00

	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013

5251 Transfer to Capital Reserve

01-5251-5450-000 Transfer to Capital Reserve	\$0.00	\$0.00	\$0.00
01-5251-5450-004 Transfer to Food Service	\$0.00	\$37,702.58	(\$37,702.58)
TOTAL 5251 Transfer to Capital Reserve	\$0.00	\$37,702.58	(\$37,702.58)

TOTAL 01 General Fund

\$9,838,724.38	\$9,762,974.88	\$74,421.81
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	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013

3120 Salaries-Food Service Director:

04-3120-5531-000 Telephone	\$0.00	\$0.00	\$0.00
TOTAL 3120 Salaries-Food Service Director:	\$0.00	\$0.00	\$0.00

	Adopted Budget	Year to Date	Amount Remaining
Account Number / Description	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013

5220 Food Service

04-5220-5110-000 Salaries-Food Service Director and Staff	\$70,912.13	\$68,408.77	\$2,503.36
04-5220-5120-000 Food Service Substitutes	\$2,000.00	\$301.13	\$1,698.87
04-5220-5211-000 Health Ins	\$27,436.72	\$27,035.76	\$400.96
04-5220-5212-000 Dental	\$537.68	\$537.72	(\$0.04)
04-5220-5214-000 Disability	\$140.04	\$148.33	(\$8.29)
04-5220-5220-000 FICA	\$5,577.78	\$5,256.41	\$321.37
04-5220-5231-000 Retirement	\$3,377.23	\$3,377.14	\$0.09
04-5220-5243-000 Training	\$226.00	\$0.00	\$226.00
04-5220-5250-000 Unemployment Comp	\$169.60	\$339.20	(\$169.60)
04-5220-5260-000 Worker's Compensation	\$527.14	\$0.00	\$527.14
04-5220-5290-000 Health Ins Buy out	\$0.00	\$0.00	\$0.00
04-5220-5300-000 Physicals	\$50.00	\$0.00	\$50.00

04-5220-5430-000 Repairs to Equip	\$3,000.00	\$3,891.35	(\$891.35)
04-5220-5500-000 Fire Safety	\$25.00	\$0.00	\$25.00
04-5220-5531-000 Telephone	\$550.00	\$0.00	\$550.00
04-5220-5580-000 Travel	\$80.00	\$0.00	\$80.00
04-5220-5610-000 Supplies	\$4,200.00	\$2,697.99	\$1,502.01
04-5220-5630-000 Food and Milk	\$73,698.31	\$69,170.35	\$5,829.65
04-5220-5642-000 Tech Equip	\$299.00	\$299.00	\$0.00
04-5220-5731-000 New Equip	\$0.00	\$0.00	\$0.00
04-5220-5733-000 New Furniture	\$0.00	\$0.00	\$0.00
04-5220-5735-000 Replace Equip	\$0.00	\$0.00	\$0.00
04-5220-5737-000 Replace Furniture	\$0.00	\$0.00	\$0.00
04-5220-5810-000 Education of Staff	\$0.00	\$0.00	\$0.00
TOTAL 5220 Food Service	\$192,806.63	\$181,463.15	\$12,645.17
5251 Transfer to Capital Reserve			
04-5251-5450-004 Transfer to Food Service	\$0.00	\$0.00	\$0.00
TOTAL 5251 Transfer to Capital Reserve	\$0.00	\$0.00	\$0.00
 TOTAL 04 Food Service	 \$192,806.63	 \$181,463.15	 \$12,645.17
 GRAND TOTAL	 \$10,031,531.01	 \$9,944,438.03	 \$87,066.98

SCHOOL STAFF & SALARY REPORT

Total Wages = \$3,317,680.33

POSITION	NAME	AMOUNT	POSITION	NAME	AMOUNT
Princ Sec	BAKER, KATHERINE G.	\$29,433.60	Tchr - 7/8 Math	LAPIEJKO, ELLEN M.	\$47,280.00
Sp Ed Cas Man	BEHL, BETHANY	\$48,675.00	Tchr - Gr 3	LAPOINTE, KELLY M.	\$39,193.00
Para	BELANGER, KATHERINE	\$18,069.60	Para	LAUERMANN, GAIL V.	\$18,720.00
Para	BELL, BEVERLY A.	\$19,853.60	Asst Princ	LEATHERMAN, TERRENCE L.	\$72,501.91
Tchr - Gr 7/8	BERRY, CHERYL L.	\$50,060.00	Spc Asst	LYONS, JANET	\$17,237.94
Para	BOUNDS, CARRIELYNN G.	\$18,964.80	Para	MACRI, LISA	\$18,162.60
Tchr - PE	BOYD, DIANE M.	\$50,022.00	Para	MAILHOT, MICHELLE	\$21,353.60
Para	BRACKETT, SHIRLEY J.	\$13,472.04	Tchr - Gr 1	MAZZA, KRISTINA N.	\$44,024.00
Tchr - Gr 4	BRESLIN-DAWSON, ROSEMARY	\$70,064.00	Rdg Tchr	MCAULIFFE, MEGAN E.	\$52,631.78
Sp Ed Tchr 5 - 6	BREWER, KARLA	\$51,673.00	Para	MCCARRON, NICHOLE	\$15,172.60
Para	BROWN, KATHERINE A.	\$18,059.60	Para	MEEKER, FRANK R.	\$5,532.43
Para	BUNKER, DANNY	\$21,994.23	Para	MERRICK, DEBRA J.	\$18,760.60
Food Serv Dir	BURNHAM, CHARLES W.	\$38,377.37	Tchr - Gr 2	METZ, JOSEPH L.	\$45,339.00
Tchr Gr 7/8	BUZZELL, REBECCA M.	\$52,383.00	Pt Cust	MYERS, LORIANN A.	\$14,906.01
Food Serv	CANTWELL, CORINNA	\$10,780.89	Head Cust	OLSON, JOHN O.	\$47,960.45
Tchr - Music	CARROLL, TAYLOR	\$51,249.00	Tchr - Gr 6	OSTRANDER, ERICA	\$48,546.00
Principal	CARVALHO, MICHELLE	\$92,162.83	Tchr - Art	OUELLETTE, JOHN	\$55,957.00
Para	CLARK, ELIZABETH A.	\$19,483.64	Food Serv	PEASE, BETTY L.	\$7,026.00
Tchr - Gr K	CODY, JAMIE B.	\$65,014.00	Asst Cust	PETERSON, KURT D.	\$27,251.73
Para	CONROY, LAUREN E.	\$19,554.60	Para	PIERDOMENICO, WENDY E.	\$13,353.27
Tchr - Gr 2	CONWAY-FRANGIONE, KATHERINE	\$65,529.00	Rdg Tchr	POLLARD, JANE P.	\$53,095.00
Sp Ed Tchr 7-8	COTE, JENNIFER T.	\$59,503.21	Tchr - Gr 7/8	POLZIN, LAURA	\$62,814.00
Para	CROTEAU, WAYNE G.	\$14,770.60	Tchr - Gr 4	PRELI, JANE	\$61,629.00
Asst Cust	DEMASKY JR, RICHARD	\$29,811.04	Para	ROHRER, JAMES M.	\$13,306.97
Para	DEMERS, MYCHELE	\$17,863.60	Clerk	SCHAAFF, PAMELA J.	\$40,969.69
Sp Ed Sec	DENHAM, LAURIE J.	\$16,417.00	Tchr - Gr 3	SCHLOSSER, SHARON E.	\$40,480.00
Para	DIMAGGIO, ELIZABETH	\$14,078.35	Tchr - Gr 2	SCHOCK, JILL C.	\$63,129.00
Sp Ed Coord	DOIG, JAMES	\$59,500.00	Tchr - Gr 7/8	SCHOFIELD, BONNIE	\$54,297.00
Rdg Tchr	DOLAN, SUZANNE	\$67,264.00	Perm Sub	SEYMOUR, SUSAN	\$33,996.88
Tchr - Gr 5	DUCHARME, LAURIE	\$57,507.00	Tchr - Gr 4	SHANK, MELANIE J.	\$36,349.00
Sp Ed Tchr K-6	DUNCAN, KATHRYN F.	\$27,541.25	20% Pt Nurse	SMITH, ELLEN	\$8,649.80
Tchr - Gr 7/8 La	ELWOOD, ERIN K.	\$48,060.00	Tech Director	SMITH, KEVIN M.	\$59,848.56
Pt Speech Path	ESTES, ERIN M.	\$1,541.54	Nurse	SMITH, MARTHA E.	\$53,607.00
Tchr - Gr 1	FLEMING, LESLIE	\$56,397.00	Library Aide	STEVENS, CAROLE	\$13,625.03
Para	GALANTE, DEBORAH L.	\$19,203.60	Tchr - Gr 5	STONE, ZACHARY P.	\$35,596.00
Hlth Tchr	GILBERT, GREGORY S.	\$50,546.00	Food Serv	SULLIVAN, LISA R.	\$13,017.76
Tchr - Gr 6	GILMORE, SARAH	\$45,187.00	Med Gen	TOMASZEWSKI, SUZANNE	\$57,057.00
Tchr - Gr K	GOSSELIN, YVONNE B.	\$49,751.61	Counselor	TOOCH, ROCHELLE	\$62,379.00
Para	GROTHENHUIS, PAMELA L.	\$5,228.36	Bkkr	TWOMBLY, PAMELA R.	\$42,811.18
Tchr - Gr 1	HOULE, MADELENA	\$51,812.00	Speech Path	WALSH, TRACY L.	\$59,179.00
Tchr - Gr 6	JEANNOTTE, MICHELLE M.	\$43,679.00	Tchr - Gr 3	WARNICK, CASSANDRA J.	\$35,924.00
Technology	KANE, JANICE V.	\$59,165.39	Tchr - Gr 5	WARNICK, CHRISTINE	\$59,812.00
Sp Ed Tchr	KELLEY, KATE A.	\$50,623.39	80% Counselor	WHEELER, LAURA C.	\$39,399.20
Para	LAFLAMME, DIANE E.	\$15,471.60			

ACTUAL AND ESTIMATED REVENUES

Voted Appropriations and Estimated Revenues NOTTINGHAM SCHOOL DISTRICT FY2015 REVENUE PROJECTIONS

Acct.#	SOURCE OF REVENUE	2012 - 2013 Actual	2013 - 2014 Projected	2014 - 2015 Estimated	Change
REVENUE FROM LOCAL SOURCES		273,705	325,255	360,620	35,365
1300-1349	Tuition	181,690	216,567	263,970	47,403
1400-1449	Transportation Fees	0	0	0	0
1500-1599	Earnings on Investments	123	150	150	0
1600-1699	Food Service Sales	90,243	107,655	95,000	-12,655
1700-1799	Student Activities	0	0	0	0
1800-1899	Community Services Activities	0	0	0	0
1900-1999	Other Local Sources	1,649	883	1,500	617
REVENUE FROM STATE SOURCES		74,230	50,360	56,720	6,360
3210	School Building Aid	0	0	0	0
3220	Kindergarten Aid	0	0	0	0
3215	Kindergarten Building Aid	0	0	0	0
3230	Catastrophic Aid	61,759	48,120	54,220	6,100
3240-3249	Vocational Aid	0	0	0	0
3250	Adult Education	0	0	0	0
3260	Child Nutrition	12,471	2,240	2,500	260
3270	Driver Education	0	0	0	0
3290-3299	Other State Sources	0	0	0	0
REVENUE FROM FEDERAL SOURCES		102,371	100,153	95,500	-4,653
4100-4539	Federal Program Grants	0	0	0	0
4540	Vocational Education	0	0	0	0
4550	Adult Education	0	0	0	0
4560	Child Nutrition	44,675	53,996	55,500	1,504
4570	Disabilities Programs	0	0	0	0
4580	Medicaid Distribution	57,696	46,157	40,000	-6,157
4590-4999	Other Federal Sources (except 4810)		0	0	0
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES		0	0	0	0
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0
Fund Balance to Reduce Taxes		37,703	182,239	0	-182,239
SUB-TOTAL		488,009	658,007	512,840	-145,167
ADD: STATE ADEQUATE EDUCATION AID		1,167,725	1,261,143	1,293,932	32,789
ADD: STATE OF NH EDUCATION TAX		1,311,705	1,356,701	1,334,778	-21,923
TOTAL		2,967,439	3,275,851	3,141,550	-316,540

SPECIAL EDUCATION ANALYSIS

NOTTINGHAM (NH) SCHOOL DISTRICT

Special Education Analysis

	2011-2012	2012-2013
<u>EXPENSES:</u>		
Instruction	\$799,098	\$1,028,434
Related Services	\$231,775	\$222,163
Transportation	\$140,322	\$185,553
Tuition (HS, Pre-School & Placements)	\$637,227	\$579,595
TOTAL EXPENDITURES	<u>\$1,808,422</u>	<u>\$2,015,745</u>
<u>REVENUE:</u>		
Catastrophic Aid	\$56,699	\$61,759
Adequacy (Allocation*)	\$208,576	\$234,644
IDEA Entitlement Part B	\$126,884	\$154,740
IDEA Entitlement Pre-School	\$3,552	\$3,522
Medicaid	\$63,910	\$57,696
TOTAL REVENUES	<u>\$459,621</u>	<u>\$512,361</u>
NET DISTRICT COST	\$1,348,801	\$1,503,384

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant.

SAU #44 DISTRICTS SHARE OF FINANCIALS

District Share of the SAU #44 Budget

DISTRICT	2010 EQUALIZED VALUATION	VALUATION PERCENT	2011-2012 ADMIN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2014-2015 DISTRICT SHARE
Northwood	474,994,868	32%	409.91	31%	63%	\$358,423.53
Nottingham	552,977,992	37%	479.82	37%	74%	\$421,005.41
Strafford	<u>447,164,434</u>	<u>31%</u>	<u>418.36</u>	<u>32%</u>	<u>63%</u>	<u>\$358,423.53</u>
TOTAL	1,475,137,294	100%	1308.09	100%	200%	\$1,137,852.47

School Administrative Unit #44

2013-2014 Salaries

Superintendent of Schools \$109,000.00

Business Administrator \$56,590.00

Special Education Director \$85,000.00

Assistant Special Education Director \$65,264.29

Grant Administrator (Part -Time) Vacant

NOTTINGHAM SCHOOL AUDIT REPORT



MELANSON HEATH & COMPANY, PC

Chartered Accountants
Certified Public Accountants

INDEPENDENT AUDITORS' REPORT

To the School Board
Nottingham School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Nottingham School District, as of and for the year ended June 30, 2013, which collectively comprise the Nottingham School District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Nottingham School District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such

opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified audit opinion on the general fund, the food service fund, and the aggregate remaining fund information; and qualified audit opinion on the governmental activities.

Basis for Qualified Opinion on Governmental Activities

Management of the Nottingham School District has not adopted *Government Accounting Standards Board* (GASB) No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions (OPEB), and accordingly has not reported the related liability and expense on the government-wide financial statements, nor has the required supplementary information or Schedule of Funding Progress been included in these financial statements. Accounting principles generally accepted in the United States of America require that the net OPEB obligation be reported which would increase liabilities and expenses and decrease net position in the government-wide financial statements. The amount by which this departure would affect the liabilities and expenses, and net position of the government-wide financial statements is not reasonably determinable.

Qualified Opinion on Governmental Activities

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph on Governmental Activities, the financial statements referred to above present fairly, in all material respects, the financial position of the Governmental Activities for Nottingham School District, as of June 30, 2013, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinion on the General Fund, Food Service Fund, and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the General Fund, Food Service Fund, and the aggregate remaining fund information of the Nottingham School District as of June 30, 2013, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, appearing on the following pages, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
November 15, 2013

2012/2013 COE-BROWN NORTHWOOD ACADEMY ANNUAL REPORT



The Board of Trustees of Coe-Brown Northwood Academy is pleased to provide this Annual Report of the 2012-2013 school year to the Nottingham School Board. We have enjoyed a long- term cooperative working relationship with the Nottingham School Board and continue to work hard to ensure the educational opportunities for Nottingham students are competitive, satisfying and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for Nottingham students.



The included information should provide an overview of current and future educational and development plans for the Academy.

Nottingham Students Enrollment Breakdown: 2012-2013

	August 2012	May 2013
Seniors	15	14
Juniors	29	32
Sophomores	24	25
Freshmen	39	38
TOTAL	107	109

Of the total students enrolled from Nottingham at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2012-2013 school year:

Nottingham Students Enrollment Changes by Class: 2012-2013

	Dismissed	Moved	Additions	Other Reasons
Seniors	0	0	0	1
Juniors	0	0	3	0
Sophomores	0	0	3	2
Freshmen	0	1	0	0

CBNA offers a traditional high school academic program, with several Honors level and Advanced Placement level coursework. Nottingham students took advantage of such programming in the following manner:

Nottingham Students and Honors Programming: 2012-2013

Class of 2013 Graduating with Honors:	71%
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Enrollment in Honors Level Courses:

Class	Number of Students	Class	Number of Students
Chemistry Honors	3	Spanish IV Honors	0
Physics Honors	6	Spanish AP	0
Honors & AP Art	2	French IV Honors	1
English 11 AP	0	Calculus Honors	2
English 12 Honors	2	Calculus AP	1
English 12 AP	0	Economics Honors	3
US History Honors	4	US History AP	2

*CBNA believes strongly that reading is the key to success for our students. We utilize several methods to assess student reading levels, including the **NECAP** examination, the **Scholastic Reading Inventory**, and individualized testing and assessment via our **Reading Specialist**.*

Nottingham Reading Levels: 2012-2013

Class of 2014 **NECAP** Reading Levels October 15, 2012: **90.6% Proficient**

Class of 2016 **Scholastic Reading Inventory**: June 21, 2013

Advanced: 51%	Proficient: 48%
Basic: 2%	Below Basic: 0%

*Following graduation from **Coe-Brown Northwood Academy**, **Nottingham** students participate in many varying post-secondary experiences.*

Nottingham Post-Graduate Experiences

	Nottingham Class of 2012	Nottingham Class of 2013	Entire CBNA Class of 2013
4-year post secondary	12	9 (60%)	90 (56%)
2-year post secondary	5	3 (20%)	35 (22%)
Other programs	1	0 (0%)	0 (0%)
Military	2	1 (7%)	10 (16%)
Work Force	1	1 (7%)	20 (13%)
Delayed Graduation	0	1 (7%)	5 (3%)

EDUCATIONAL PROGRAMS

As the sending towns have increased in population over the last thirty years, so has the student body at the Academy. This has allowed us to develop new programs and educational opportunities to best meet the needs of our diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post secondary institutions, as well as their high academic performances at such places, informs us that they have felt well prepared for the challenges of college. This reflects on the academic rigor of their coursework here at Coe-Brown Northwood Academy.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2012-2013 academic year, the following courses were added to the Program of Studies:

- Sports and Society CP
- Foundations of Teaching CP
- Power and Energy
- SAT Prep
- Intro to Business
- Basic General 3 Dimensional Design
- French II Honors
- Film and Production CP
- Criminal Justice CP
- AP Language and Composition

The Academy continues to develop curriculum and teaching techniques for meeting the Common Core Standards and in preparation for the upcoming Smarter Balanced Assessment which will be arriving in the spring of 2015. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH NECAP testing, and excel in many areas outside of academia as well. We have been thrilled to have so many members of the community come to the Academy to enjoy talented performances within our athletic, music, arts, and drama programs.

At this time of great educational reform, the representatives we have from our local communities who serve as Trustees and on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, hiring of faculty, and assist in the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. Individual faculty members, both at Coe-Brown as well as at Nottingham School, have participated in a new program initiated by the joint board, "*Bridges*." Faculty members met repeatedly throughout the 2012-2013 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school. Their work has been positive and effective in improving the educational experience for our students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of our most recently created: Tri-M Music Honor Society, Film Club, Creative Writing Club, GSA as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, and many more. Students are encouraged to become as involved as possible. Each of these activities are monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with our student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. We have continued to see great success with our student athletes, including winning Girls' Cross Country Division II State Championship, Girls' Indoor Track Division II State Championship, Girls' Outdoor Track and Field Division II State Championship, Girls' Softball Division II Runner-Up, Girls' Volleyball Final Four, Boys' Basketball Final Four, and the 2012-2013 NHIAA Division II Sportsmanship Runner-Up. We had an enjoyable first year of a cooperative ice hockey team, a Bass Fishing Team and are looking forward to the start of boys' and girls' lacrosse this upcoming spring.

As with all programs, the Board of Trustees is striving to provide first-class athletic facilities and to make them available, as appropriate, to the citizens of the communities surrounding the Academy. This is in keeping with the Board's commitment to make the Academy a part of the local communities. Many of you have already visited our new soccer and softball field and will see positive updates on the baseball field.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all capital construction must be funded through endowments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

All who have driven by the Academy have seen the construction taking place on Smith Hall, begun in the late spring of 2013. This project will conclude with six new classrooms, an updated atrium, and a cat-walk through the main lobby. This much needed, modernized space will be utilized by the math department upon completion of construction. We have appreciated all students, faculty, parents, and community

members who have been flexible in working around the construction crews and who have seen our temporarily messy appearance.

In addition, the student kitchens and greenhouse have been improved significantly, assisting two very important curriculum areas for our students. We have been proud of the work done in our vocational areas, preparing students for careers in these practical and thriving fields.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood and Strafford (due to contractual agreement), continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood and Strafford representatives plays a critical part of the process.

The Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students.

The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a private school administered by a Board of Trustees which is responsible for the financial integrity of the Academy. The publication of the *VISIONS* magazine and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining our long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the town of Nottingham for the cooperative spirit and joined efforts to best serve our high school students. We anticipate a continued constructive and productive relationship with the Nottingham School Board and between the Headmaster and Administration of Nottingham School and SAU #44. The Board is committed to expanding the educational experience of its student body to best prepare them for the future challenges they will face as adults. We look forward to a continued long-term relationship with the citizens of Nottingham in achieving this endeavor.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration

Elected Officials – 2013



Barack H. Obama, President of the United States of America
Joseph R. Biden, Jr., Vice-President of the United States of America



2013 ELECTION DISTRICTS

U.S. Congressional District: #1 **State Senate District: Rockingham #17**
State Reps District: Rockingham #2 (3 Reps) **Executive Council District: Rockingham #4**
Rockingham #32 (1 Representative) **NH Congressional District: Rockingham #1**

FEDERAL GOVERNMENT

Nottingham New Hampshire Representatives of the 112th Congress

U.S. Senator Kelly Ayotte (R)
144 Russell Senate Office Building
Washington, D.C. 20510
Phone: 202-224-3324
Fax: 202-224-4952



U.S. Senator Jeanne Shaheen (D)
520 Hart Senate Office Building
Washington, DC 20510
Phone: (202) 224-2841
Fax: (202) 228-3194

U.S. Representative Carol Shea-Porter (D)
1530 Longworth House Office Building
Washington, DC 20515
phone: 202-225-5456
fax: 202-225-5822



U.S. Representative Ann Kuster (D)
137 Cannon House Office Building
Washington, DC 20515
Phone: (202) 225-5206
Fax: (202) 225-2946

STATE GOVERNMENT

Governor Maggie Hassan

Office of the Governor
107 North Main Street
Concord, NH 03301
Phone: (603) 271-2121
Fax: (603) 271-7640

Executive Councilor

Councilor Christopher C. Pappas
629 Kearney Circle
Manchester, NH 03104
Phone: Office (603) 271-3632
Cell: (603) 867-8438

County Commissioners – Dist. III

Commissioner Kevin Coyle
119 North Road
Brentwood, NH 03833
Phone: (603) 679-9350

State Senate John Reagan

53 Mt. Delight Road
Deerfield, NH 03037
Phone: (603) 463-3009
john.reagan111@gmail.com

Representative Romeo Danaïs

3 Ledge Farm Road
Nottingham, NH 03290
Phone: (603) 734-4500
romeo.danaïs@leg.state.nh.us

Representative Joe Duarte

10 Crichtett Road
Candia, NH 03034
Phone: (603) 483-8454
Joe.duarte@leg.state.nh.us

Representative Kyle Tasker

PO Box 500
Northwood, NH 03261
Phone: (603) 724-4716
KJtasker@gmail.com

Representative Maureen R. Mann

52 Stage Road
Deerfield, NH 03037
Phone: (603) 463-9990
maureen.mann@leg.state.nh.us

