

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	03	\$204,407
4140-4149	Election, Registration, and Vital Statistics	03	\$83,656
4150-4151	Financial Administration	03	\$106,627
4152	Revaluation of Property	03	\$82,307
4153	Legal Expense	03	\$28,010
4155-4159	Personnel Administration	03	\$473,287
4191-4193	Planning and Zoning	03	\$24,109
4194	General Government Buildings	03,04	\$168,098
4195	Cemeteries	03	\$9,000
4196	Insurance	03	\$80,818
4197	Advertising and Regional Association	03	\$2,500
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	03	\$544,431
4215-4219	Ambulance		\$0
4220-4229	Fire	03	\$266,645
4240-4249	Building Inspection	03	\$57,505
4290-4298	Emergency Management	03	\$4,260
4299	Other (Including Communications)		\$0
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	03	\$535,882
4313	Bridges	05	\$200,000
4316	Street Lighting		\$0
4319	Other	03	\$278,460
Sanitation			
4321	Administration	03	\$195,995
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

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Health			
4411	Administration		\$0
4414	Pest Control	03	\$4,820
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare			
4441-4442	Administration and Direct Assistance	03	\$15,204
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	13	\$26,566
Culture and Recreation			
4520-4529	Parks and Recreation	03	\$78,691
4550-4559	Library	03	\$153,460
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation	03	\$10
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	03	\$1,820
4619	Other Conservation	14	\$4,000
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	03	\$141,476
4721	Long Term Bonds and Notes - Interest	03	\$59,672
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	07,10	\$248,000
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Operating Transfers Out			
4912	To Special Revenue Fund	09	\$22,350
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	06,08,11	\$105,000
4916	To Expendable Trusts/Fiduciary Funds	12	\$3,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$4,210,066