

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	07	\$197,966
4140-4149	Election, Registration, and Vital Statistics	07	\$92,171
4150-4151	Financial Administration	07	\$105,966
4152	Revaluation of Property	07	\$75,145
4153	Legal Expense	07	\$22,010
4155-4159	Personnel Administration	07,12	\$513,614
4191-4193	Planning and Zoning	07	\$31,476
4194	General Government Buildings	07	\$152,239
4195	Cemeteries	07	\$10,000
4196	Insurance	07	\$62,524
4197	Advertising and Regional Association	07	\$2,500
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	07	\$527,055
4215-4219	Ambulance		\$0
4220-4229	Fire	07	\$250,455
4240-4249	Building Inspection	07	\$57,425
4290-4298	Emergency Management	07	\$9,010
4299	Other (Including Communications)	07	\$17,000
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration	07	\$520,270
4312	Highways and Streets	07	\$278,460
4313	Bridges		\$0
4316	Street Lighting		\$0
4319	Other		\$0
Sanitation			
4321	Administration	07	\$92,092
4323	Solid Waste Collection	07	\$98,000
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

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Health			
4411	Administration		\$0
4414	Pest Control	07	\$4,820
4415-4419	Health Agencies, Hospitals, and Other		\$0
Welfare			
4441-4442	Administration and Direct Assistance	07	\$12,630
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	19	\$26,575
Culture and Recreation			
4520-4529	Parks and Recreation	07	\$86,921
4550-4559	Library	07	\$157,148
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation	07	\$10
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	07	\$2,545
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	07	\$141,476
4721	Long Term Bonds and Notes - Interest	07	\$52,934
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	07	\$22,000
4903	Buildings	07	\$49,000
4909	Improvements Other than Buildings	08,09	\$200,000
Operating Transfers Out			
4912	To Special Revenue Fund	16	\$22,100
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	10,11,14,15,17	\$405,000
4916	To Expendable Trusts/Fiduciary Funds	13,18	\$15,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$4,313,537