

TOWN OF NOTTINGHAM, NH
Annual Report

2011



Dec. 2011



Feb. 2011

KEEP MOVING FORWARD

2012 TOWN MEETING INFORMATION

Voting by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot. There will be no opportunity to vote by ballot on Articles 1 through 7 at the second session of the Town Meeting. After the polls close at 7:00 p.m., the ballots will be counted.

**Tuesday, March 13, 2012
8:00 a.m. – 7:00 p.m.
Nottingham Municipal Complex
139 Stage Road, Nottingham**

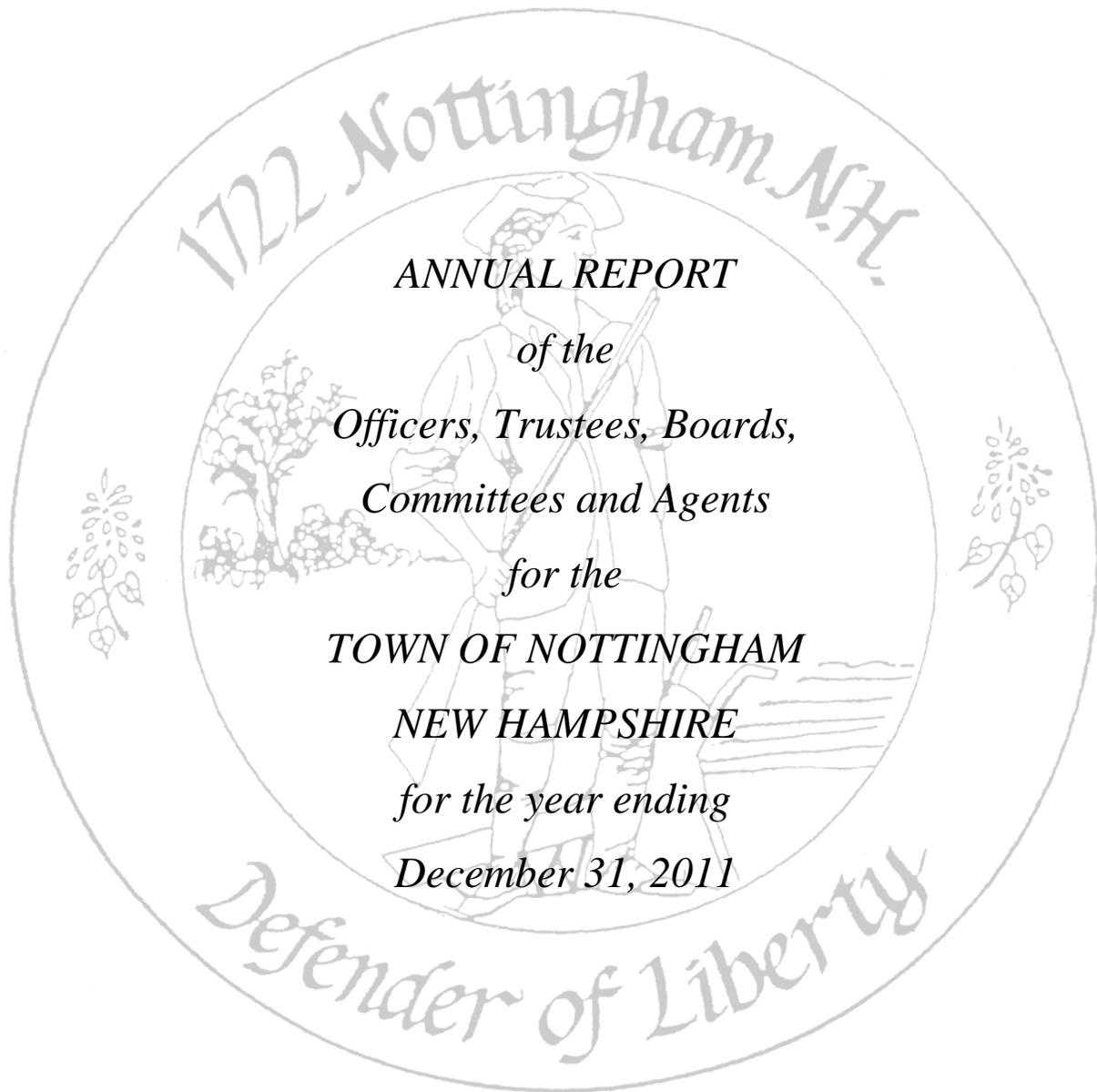
Remaining articles, 8 through 19, will be presented, discussed and acted upon at the meeting.

**Saturday, March 17, 2012
9:00 a.m.
Nottingham School
245 Stage Road, Nottingham**

RULES OF PROCEDURE FOR NOTTINGHAM TOWN MEETING

1. No person may speak during the meeting without permission of the moderator and must speak through the moderator.
2. There must be a motion and a second on the floor for each article.
3. A reasonable amount of relevant and non-repetitious debate will be allowed.
4. Any amendment to a motion must be submitted to the moderator in writing prior to a vote being taken on the amendment.
5. The moderator will ensure that the contents of all motions and amendments are fully understood. Please do not hesitate to ask the moderator if what you are voting on is not clearly understood.
6. Voting will be by:
 - A. Voter Cards.
 1. You must be seated for the ballot clerks to count your vote.
 - B. Secret Ballot requirements:
 1. The signatures of five (5) registered voters if requested prior to a vote.
 2. That seven (7) registered voters stand and request a secret ballot after vote.
7. All votes are subject to reconsideration during the meeting, unless a motion to invoke RSA 40:10 is voted in the affirmative regarding that article.
8. Any other question may be decided by moderator but is always subject to over-rule of a majority of the registered voters present.
9. Results of all votes will announced by the moderator.

Brian Stucker
Town Moderator



ANNUAL REPORT
of the
Officers, Trustees, Boards,
Committees and Agents
for the
TOWN OF NOTTINGHAM
NEW HAMPSHIRE
for the year ending
December 31, 2011

Dedication



Frank G. Case

You may recognize Frank by his signature mustache and leather hat or perhaps you recall Frank during election time standing alongside one of the area roadways holding a sign and waving to passersby. Frank typically chose the highest traffic areas in order to get the most exposure. Frank has always been willing to engage in conversation or discuss any issue you may have on your mind or just talk about political topics happening in Concord at the time.



Frank G. Case is married to his wife Peg and has two sons, Martin and Matthew. Frank has lived in Nottingham since the early 80's. He was an instructor in the US Army Parachute School and is a Korean War era veteran.

Frank was the owner and staff pharmacist at Raymond Drug Store from 1959 to 1984. He was a Consultant Pharmacist for Unicare Health Services from 1985 to 2003 and has continued as a Consultant Pharmacist for Northeast Pharmacy from 2003 to present.

He is a former School Board Member in Raymond N.H. and serves as one of Nottingham's Representatives to the New Hampshire General Court.

We thank you, Frank for your service to the country, the State of New Hampshire, and to this community that you have served so well. It is in this spirit that we gratefully acknowledge your accomplishments and dedicate the 2011 Nottingham Town Report to you.



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Report of the Town

CONTACT INFORMATION
Term expirations are noted for elected and appointed officials

Municipal Office Complex Information

BUILDING / CODE ENFORCEMENT

Location: 139 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-9597, X2 Facsimile: 679-1013
 e-mail: pcolby@nottingham-nh.gov

Hours: Mondays 8:30am-10:00am
 1:00pm-3:00pm
 Tuesdays 8:30am-11:00pm
 4:00pm-6:00pm
 Wednesdays 8:30am-9:30am
 12:30pm-2:30pm
 Thursdays 8:30am-10:00am
 Fridays 8:30am-9:30am

Inspections by appointment

Paul W. Colby – Building Inspector &
 Code Administrator

MAINTENANCE

Location: 139 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-5022 (Town Office)

Jeanna Bush

RECREATION

Location: 139 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-3435 Facsimile: 679-1013
 e-mail: recreation@nottingham-nh.gov

Hours: Mon. – Thurs. 10:00am-1:00pm

Janet Horvath – Director
 Kate Sanderson – Assistant Director

PLANNING/ZONING OFFICE

Location: 139 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-9597 Facsimile: 679-1013
 e-mail: plan.zone@nottingham-nh.gov

Hours: Mon. Tues. & Thurs. 11:00am-3:00pm

Lisa Sears – Land Use Clerk

TAX COLLECTOR

Location: 139 Stage Road
 Mail: PO Box 150, W. Nottingham, NH 03291
 Phone: 679-1630

Hours: Wed. 7:00pm-9:00pm
 Thurs. and Sat. 9:00am-Noon

William J. Garnett – Tax Collector 2014
 Betsy Warrington – Deputy Tax Collector

TOWN CLERK

Location: 139 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-9598

Hours: Mon. & Wed. 3:00pm-7:00pm
 Tues. 1:00pm-5:00pm
 Thurs. 9:00am-1:00pm
 The last Sat. of ea. month 9:00am-1:00pm

Sandra Weston – Town Clerk 2012
 Pamela Twombly – Deputy Town Clerk

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 139 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-5022 Facsimile: 679-1013
 e-mail: bospc@nottingham-nh.gov

Hours: Mon. – Thurs. 8:30am-3:30pm
 Fri. 8:30am-Noon

Charles A. Brown – Town Administrator
 Marjorie Carlson – Bookkeeper
 Heidi Seaverns – Assessing Coordinator
 Traci Chauvey – Assistant

WELFARE ADMINISTRATION

Location: 139 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-5022 (Town Office) Facsimile: 679-1013

Hours: Mon. – Thurs. 8:30am-3:30pm
 Fridays 8:30am-Noon

Other Municipal Services Information

FIRE / RESCUE

Location: 235 Stage Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-5666 Facsimile: 679-1271

EMERGENCY - DIAL 911

Hours: Mon. & Sat. 10:00am-2:00pm
 Tues. – Fri. 6:00am-6:00pm
 Fire permits issued: Mon.-Sat. 10:00am-2:00pm
 Sun. 4:00pm-5:00pm

- Jaye Vilchock – Chief, Fire Warden
- Heidi Carlson – Deputy Chief, Deputy Warden
- Phillip J. T. English – Lieutenant, Deputy Warden
- Nelson Thibault – Captain, Deputy Warden
- Judith Thibault – Captain, Issuing Agent
- Matthew Curry – Lieutenant
- Robert Desrosiers – Lieutenant, Deputy Warden
- Grace Russell, Lieutenant
- John Fernald, Jr.
- Jack Myers, Deputy Warden
- Mark Pederson, Deputy Warden
- Frank Downing
- John Spina
- Brian Arnold
- Joshua Stevens, Deputy Warden
- Matthew Furtney
- Chris Robinson
- Sandra Vilchock, Deputy Warden
- Tara Blaney
- Joshua Boyle, Deputy Warden
- Casluh Tourigny
- Dustan Keuenhoff
- Russell Blaney, Deputy Warden
- Steve Ross
- Mike Kennard
- Nicholas Griffin

HIGHWAY

Location: 3 Flutter Street
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-5022 (Town Office)

- John Fernald, Jr. – Road Agent
- George Ellison, Jr.
- Jack Myers
- Ian Rollins
- John T. Fernald III
- Douglas Smith
- Matt Pitkin
- Todd Bonser
- Tim Colby
- Robert Claxton
- Tonya Ellison
- Nelson Smith, Sr.
- James Twombly

LIBRARY (BLAISDELL MEMORIAL)

Location: 129 Stage Road
 Mail: PO Box 115, Nottingham, NH 03290
 Phone: 679-8484 Facsimile: 679-6774

Hours: Mondays 1:00pm-9:00pm
 Tues. and Thurs. 9:00am-5:00pm
 Wednesdays 9:00am-9:00pm
 Fridays Closed
 Saturdays 9:00am-1:00pm
 Sundays 1:00pm-4:00pm

- Rhoda Capron - Librarian
- Patricia Vachon - Assistant Librarian
- Mary Irons
- Wendy Roberts
- Allison Forte
- Assistants: Carrie Bounds, Dianne Wright,
 Robin Proulx, Barbara Patton, Jean Covill

POLICE

Location: 139 Stage Road
 Mail: PO Box 265, Nottingham, NH 03290
 Phone: 679-1506 Facsimile: 679-1504

EMERGENCY - DIAL 911

Hours: Mon. – Fri. 8:30am-3:30pm

- Gunnar Foss – Chief
- Brian Spagna – Sergeant
- Ross Oberlin – Investigator
- Fawn Woodman – Sr. Patrol Officer
- Michael Drake – Patrol Officer
- Nate Eaton – Patrol Officer
- Anthony McKnight – Patrol Officer
- Betty Olsson – Administrative Assistant

RECYCLING CENTER

Location: 11 Freeman Hall Road
 Mail: PO Box 114, Nottingham, NH 03290
 Phone: 942-5171

Regular Hours (April-October)

Tues. 11:00am-7:00pm
 Wed. – Sat. 9:00am-5:00pm

Winter Hours (November-March)

Tues. – Sat. 9:00am-5:00pm

- Don Cinfo – Manager
- Josh Stevens
- Cliff Bullock
- Larry Ellison
- Don Mishcke
- Cheryl Belanger
- Ted Neff

Boards, Committees and Commissions

BOARD OF ASSESSORS

Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-5022 Facsimile: 679-1013
 e-mail: hseaverns@nottingham-nh.gov

Meetings: Every other Monday, 7:00 PM
 Municipal Office Complex
 Conference Room #2

Eugene Reed, Chairman	2013
Jason Neuman	2014
John McSorley	2012

BOARD OF SELECTMEN

Mail: PO Box 114, Nottingham, NH 03290
 Phone: 679-5022 Facsimile: 679-1013
 e-mail: bospc@nottingham-nh.gov

Meetings: Every other Monday, 6:30 pm
 Municipal Office Complex
 Conference Room #1

Gary Anderson, Chairman	2012
Mary Bonser	2013
Hal Rafter	2014

BUDGET COMMITTEE

Mail: PO Box 114, Nottingham, NH 03290

Meetings: Schedule is posted in the Town Office,
 Library and Post Office, 7:00pm
 Municipal Office Complex
 Conference Room #1

Sarah Evans, Secretary	
Donna Danis, Chair	2014
Chester Batchelder, Vice Chair	2012
Doug Simmons	2012
Barbara Scannell	2013
Michael Koester	2014
Peter Perron, Appointed	2012
Rick Morrissey, Appointed	2012
Barbara Walder, Appointed	2012
Gail Mills, Appointed	2012
Hal Rafter, Selectmen's Rep	
Sue Levenson, School Board Rep	

BUILDING COMMITTEE

Mail: PO Box 114, Nottingham, NH 03290

Meetings: As needed

Tom Sweeney – Chairman
 Florence Chamberlain
 Grant “Skip” Seaverns
 Robert Carlson

CAPITAL IMPROVEMENT COMMITTEE

Mail: PO Box 114, Nottingham, NH 03290

Meetings: As needed

Mary Bonser – Selectman
 Donna Danis – Budget Committee
 Arthur Stockus – Planning Board
 Tom Sweeney – Building Committee
 Sue Levenson –

CEMETARY COMMISSION

Mail: PO Box 114, Nottingham, NH 03290

Michael Bascom	679-2065	2014
Peter Corriveau	942-8051	2012
Theresa Bascom	679-2065	2013

CONSERVATION COMMISSION

Mail: PO Box 114, Nottingham, NH 03290

Meetings: Second Monday of the month, 7:00 PM
 Planning/Zoning Office

Samuel Demeritt, Chair	942-7060	2012
Deb Ames Kimball		2013
Susan Mooney		2013
Celia Abrams		2014
Cheryl Smith		2014
Deb Fernald Stevens		2013
Pete Landry		2012
Noel Carlson, Alternate		2013

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 114, Nottingham, NH 03290

Gunnar Foss, Chief of Police
 Rhoda Capron, Library Director / Head Librarian
 Janet Horvath, Recreation Director
 Paul Colby, Building Insp. / Code Enforcement
 John Fernald, Road Agent
 Don Cinfo, Recycling Center Manager
 Cassie Tourigny, Fire / Rescue

PLANNING BOARD

Mail: PO Box 114, Nottingham, NH 03290

Meetings: 2nd & 4th Wednesdays of the month
 Municipal Office Complex
 Conference Room #1, 7:00 pm

Arthur Stockus, Chair	2012
Rick Bacon, Vice Chair	2013
Peter Gylfpe	2012
Susan Mooney, Secretary	2014
John Morin	2014
Troy Osgood (Appointed)	2012
Gary Anderson, Selectmen's Rep	
Robert 'Buzz' Davies, Alternate	
Traci Chauvey, Alternate	
Cheryl Smith, Alternate	

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 114, Nottingham, NH 03290

Meetings: As needed. Posted at Town Office and
 the post office a minimum of 5 days prior
 to meeting date, 7:00pm
 Municipal Office Complex
 Conference Room #1

Mike Russo, Chair	2013
Romeo Danais	2012
Peter Landry	2012
Bonnie Winona Mackinnon	2014
Terry Bonser	2014
Kevin Bassett, Alternate	
Jim Crowell, Alternate	

Other Elected & Appointed Officials

ANIMAL CONTROL

Mail: PO Box 114, Nottingham, NH 03290

Phone: 679-2225 – Rockingham Dispatch

Tim Witham – Animal Control Officer

EMERGENCY MANAGEMENT

Mail: PO Box 265, Nottingham, NH 03290

Phone: 679-1506 Facsimile: 679-1504

Hours: Mon. – Fri. 8:30am-3:30pm

Gunnar Foss – Emergency Management Director

Ross Oberlin – Assistant E.M.D.

LIBRARY TRUSTEES

Mail: PO Box 115, Nottingham, NH 03290

Laurie Legard, Trustee, Chair	2013
Sara Wotton, Trustee	2014
Kathleen Matthews, Trustee	2012

MODERATOR

Mail: PO Box 114, Nottingham, NH 03290

Phone: 686-9058

Brian Stucker	2012
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HEALTH OFFICER

Mail: PO Box 114, Nottingham, NH 03290

Phone: 679-5022 e-mail: bospc@nottingham-nh.gov

Mike Kennard

SUPERVISORS OF THE CHECKLIST

Mail: PO Box 114, Nottingham, NH 03290

Phone: 679-1630

Dee Ann Decker, Chair	2014
Peg Case	2012
Liz Kotowski	2016

TREASURER

Mail: PO Box 114, Nottingham, NH 03290

Phone: 679-5022

Cheryl Travis – Treasurer	2014
Amanda Travis – Deputy Treasurer	

TRUSTEES OF THE TRUST FUND

Mail: PO Box 114, Nottingham, NH 03290

Meetings: Schedule is posted in the Town Office,
 Library and Post Office
 Municipal Office Complex
 Conference Room #2

Gail Mills, Chair	2012
Gail Powell	2014
Gerry Lalonde (Retired)	2013
Judy Doughty (Appointed)	2012

FOOD PANTRY

Location: 139 Stage Road

Mail: PO Box 209, Nottingham, NH 03290

Phone: 679-5209 - All calls are confidential.

Distribution: 3rd Thurs. of the month 6:30 pm

Chelli Tennis

REPORT OF THE BOARD OF SELECTMEN

The year 2011 was not without changes. For the Board, the year began with collapse of the Road Department garage due to heavy snow and ice loads. This left the Road Department without housing for vehicles and equipment and at least three months left of winter.

The Board called an emergency meeting to look at any and all possible solutions to this problem and, ultimately, how to go about replacing the old building. The initial plan was to build a new garage at Nottingham's sand pit location off of Smoke Street. After tasking the Building Committee with the design and looking at all things involved, including the replacement of an existing stream crossing entering into the pit, the over-all cost began to escalate and it looked unrealistic, especially in the current economy. A decision was made to rebuild on the original site, allowing for a full insurance replacement cost. This would not have been possible on a new location. Thankfully, the new building was constructed and completed in November allowing the Department enough time to move in and get situated before winter. The Board would like to thank the Building Committee members and everyone who took part in this process. A special thanks To Charlie Brown, our Town Administrator, for his help and support regarding this project.

Another major challenge this year was introduced by the Budget Committee showing concern for the validity of some of the emergency lanes adopted in 1996 and before. The Board entered into the process of examining exactly which roads appeared on the list with EL status and how this came about. After temporarily rescinding the status on three private ways, they were ultimately reinstated after much discussion and examination. Thank you to the residents that participated in this process with patience. After further examination of this process, the Board developed an Emergency Lane Policy which will provide basic guidelines for future Boards to use when faced with decisions regarding Emergency Lanes.

The Board has seen USA Springs attempt to re-establish the entity through a lengthy bankruptcy process. There has been no resolution to date.

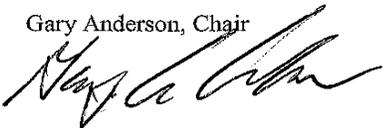
Recently, the Board invited several area representatives to a regular BOS meeting in order to initiate questions and concerns as well as open up communication with the Reps. Subjects such as fiscal downshifting by the state, pole taxes, and lack of local groundwater control, were among the subjects discussed. The Board hopes to continue this format and dialog in the future.

The Recycling staff has been updating services and working toward becoming more efficient as well as keeping the cost to Nottingham residents low. One way this was done during the past year was through the use of the material handler which enabled the staff to compact bulky waste, scrap metal and paper to cut down hauling charges, among other uses and tasks. Most recently a representative working under a NH grant introduced the concept of PAYT (pay as you throw) to the Board. We plan to facilitate similar presentations throughout 2012 with consideration of adopting this concept. The Board believes this can be an effective way to keep our solid waste costs down.

The Board of Selectmen looks forward to serving The Town of Nottingham and its residents throughout 2012.

Respectfully submitted,
Nottingham Board of Selectmen

Gary Anderson, Chair



Mary Bonser



Hal Rafter



**MINUTES OF THE 2011 ANNUAL TOWN MEETING
TOWN OF NOTTINGHAM**

The Moderator Pro Tem, Thomas Sweeney, called the meeting to order at 8:00 AM on March 8, 2011 at the Nottingham Municipal Building. Articles # 1 through # 3 were acted upon on Tuesday March 8, 2011 at the Nottingham Community Center from 8:00AM to 7:00PM. The meeting was recessed at 7:00PM by the successor Pro Tern Moderator, Charles Brown, to reconvene at 9:00AM on Saturday, March 12, 2011 at the Nottingham Elementary School.

At 9:02AM on March 12, 2011, the Moderator, Brian Stucker, welcomed everyone and called the meeting to order.

Jill Sunde, a Community Church Board Member, gave the opening prayer. Pastor Ted White of the New Hope Church gave the Invocation.

Jaye Vilchock, Nottingham Fire & Rescue Department Chief, announced the CHAD fund raiser at the Verizon Center in Manchester, New Hampshire on Saturday, April9, 2011, and encouraged attendance to raise funds for the cause. He announced the department's new business hours and discussed the renewal of seasonal bum permits.

At 9:10AM the Moderator announced that the meeting was being broadcast live and recorded. He then introduced the Supervisors of the Checklist, the Ballot Clerks, and the Town Officials. He thanked Thomas Sweeney and Charles Brown for acting as temporary moderators at the elections on March 8th.

Gary Anderson, Selectman, presented retiring Selectman Peter Bock with a gift certificate to the New England Inns & Resort in appreciation of his six years of service on the board. Mr. Bock expressed his appreciation for the gift and said he was looking forward to spending more time in his orchards.

Mary Bonser, Selectman, presented the Town with the original jail keys which had been donated by Alfred and Dot Smith. The keys were framed against a picture of the Old Town Hall donated by Charles Brown and are to be hung in the foyer of the police department for the public's enjoyment.

Janet Horvath, Parks and Recreation Department Director, presented a slide show of the results of the Master Plan Survey showing participation in the recreation department activities and stated that the department received the 2010 Fab Foto award. She thanked the Town for its continued support.

The Moderator announced that lunch will be provided by the Portable Pantry in the cafeteria.

The Moderator then read his up-dated rules of procedures for the town meeting. A copy of the rules are attached to this report.

All those in attendance then rose and recited the Pledge of Allegiance.

The Moderator introduced the Supervisors of the Checklist, DeeAnn Decker, Peg Case and Elizabeth Kowtowski. The ballot clerks were Ruth Ann Fuller, Elaine Schmottlach, Celia Abrams and Betty Lou McClelland. He then introduced Sandra Weston, Town Clerk, Charles Brown, Town Administrator, Peter Bock, Gary Anderson and Mary Bonser, Selectmen. He thanked Brian McClelland for operating the sound system.

The Moderator read the results of the School District Election held on March 8, 2011:

Moderator (1 year term)	Bob Davidson
Clerk (1 year term)	Lorraine Ferland
Treasurer (1 year term)	Cheryl A. Travis
School Board Member (3 year term)	Philip English
School Board Member (3 year term)	Susan Levenson

"Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nine Million Nine Hundred Ninety Nine Thousand One Hundred Fifty Four Dollars (\$9,999,154). Should this article be defeated, the operating budget shall be Nine million eight hundred eighteen thousand four hundred forty three dollars (\$9,818,443), which is the same as last year, with certain adjustments required by previous action of the Nottingham School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?"

Recommended by the School Board Vote 4-0
Recommended by the Budget Committee Vote 9-0
YES: 474
NO: 295

"Shall the Nottingham School District vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Paraprofessional Association which calls for the following increases in salaries and benefits at current staffing levels"

Year 2011-2012	Estimated Increase \$5,071
Year 2012-2013	Estimated Increase \$9,303

"and further to raise and appropriate the sum of **\$5,071** for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement."

Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed

Recommended by the School Board Vote 4-0
Recommended by the Budget Committee Vote 8-1
YES: 460
NO: 315

"Shall the Nottingham School District vote to approve the cost items included in the collective bargaining agreement reached between Nottingham School Board and the Nottingham Teachers' Association which calls for the following increases in salaries, benefits, and other costs at the current staffing levels"

Year 2011-2012	Estimated Increase \$28,344
Year 2012-2013	Estimated Increase \$36,767

"and further to raise and appropriate the sum of **\$28,344** for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement."

Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

Recommended by the School Board Vote 4-0
Not Recommended by the Budget Committee Vote 4-5
YES: 374
NO: 405

"Shall the Nottingham School District, if either Article #7 or Article #8 is defeated, or if both are defeated, authorize the governing body to call one special meeting, at its option, to address Article #7 and/or Article #8 cost items only?"

Recommended by the School Board Vote 4-0
Recommended by the Budget Committee Vote 5-3 (1 abstain)
YES: 450
NO: 317

"Shall the Nottingham School District vote to raise and appropriate Twenty seven thousand two hundred nine dollars (\$27,209) for two (2) regular education Para professional salaries and Federal Insurance Contribution Act (FICA) to support Kindergarten and/or first grade instructional programming due to projected increases in student enrollments?"

Recommended by the School Board Vote 4 0
Recommended by the Budget Committee Vote 9-0
YES: 480
NO: 287

"Shall the Nottingham School District vote to raise and appropriate the sum of Fifteen thousand three hundred dollars (\$15,300) for the purpose of installing lockers to be placed in the upper hallway that will provide for a relatively secure location for student books, supplies, and coats? This article is non lapsing until the project is finished."

Recommended by the School Board Vote 4 0
Recommended by the Budget Committee Vote 9-0
YES: 476
NO: 295

"Shall the Nottingham School District vote to raise and appropriate up to Fifteen thousand dollars (\$15,000) to be placed in the Building Repair Capital Reserve Fund established in March 2006, with such amount to be funded from the June 30, 2011 unreserved fund balance (surplus) available for transfer on July 1 of this year?"

Recommended by the School Board Vote 4 0
Not Recommended by the Budget Committee Vote 1-8
YES: 358
NO: 409

"Shall the Nottingham School District vote to raise and appropriate up to Ten thousand dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in March 2006, with such amount to be funded from June 30, 2011 unreserved fund balance (surplus) available for transfer on July 1 of this year?"

Recommended by the School Board Vote 4-0
Not Recommended by the Budget Committee Vote 1-8
YES: 319
NO: 448

"In accordance with RSA 189-6 shall the district raise and appropriate funds not to exceed \$77,847 in order to provide bus transportation for the students of the district attending Coe Brown Northwood Academy to go into effect for the 2011-12 school year. If approved the transportation cost will be included in the operating budget for future years"?"

Recommended by the Budget Committee Vote 9-0
YES:398
NO: 373

The Moderator then read the results of the Town elections held on March 8, 2011:

Selectman (3 year term)	Hal Rafter
Tax Collector (3 year term)	William J. Garnett
Town Treasurer (3 year term)	Cheryl Travis
Cemetery Trustee (3 year term)	Michael Bascom
Trustee of the Trust Funds (3 year term)	Gail W. Powell
Library Trustee (3 year term)	Sara E. Wotton
Planning Board Member (3 year term)	Susan P. Mooney
Planning Board Member (1 year term)	Peter Gylfpe
Budget Committee Member (3 year term)	Michael Koester
Budget Committee Member (2 year term)	Barbara Scannell
Budget Committee Member (1 year term)	Doug Simmons
Zoning Board Member (3 year term)	Bonnie Winona Mackinnon
Zoning Board Member (3 year term)	Terry Bonser
Board of Assessors (3 year term)	Jason Neuman

The Moderator then read the results of the vote regarding Articles # 2 and # 3 acted upon on Tuesday March 8, 2011 at the Nottingham Community Center from 8:00AM to 7:00PM.

Article # 2: Are you in favor of adopting an Impact Fee Ordinance authorized by NH RSA 674:21 and other state law as an innovative land use control? Under this authority, new development in the Town of Nottingham may be assessed impact fees in proportion to its demand on the public capital facilities of the Town and School District. Full Text available in the Board of Selectmen's Office and Town Clerk's Office.

Recommended by the Nottingham Planning Board, and the Impact Fee Study Steering Committee.

YES 414 NO 301

Article #3: Are you in favor of adopting the newly reformatted and amended Nottingham Zoning Ordinance? The Zoning Ordinances have been rewritten to provide reformatting, clarification of terms, grammatical corrections, citing relevant state RSA's and minor zoning amendments. Full Text available in the Board of Selectmen's Office and Town Clerk's Office.

Recommended by the Nottingham Planning Board.

YES 518 NO 188

Mary Bonser made a motion seconded by Gary Anderson, that the results of the March 8, 2011 Town and School election be approved and recorded in the Minutes.

The Motion passed by card vote.

Articles # 4 through #17 were then acted upon.

Article# 4: To see if the Town will vote to raise and appropriate the sum of \$ **3,266,203, which is the Budget Committee's recommended amount for the 2011 Operating Budget (8-1)**. The Board of Selectmen recommends **\$3, 266,203 (3-0).If Article# 10 passes, this article will be reduced by \$2,500.00.** This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. (Majority Vote Required)

Article #4 was moved by Mary Bonser and seconded by Peter Bock.

Charles Brown made a motion seconded by Peter Bock to Amend Article #4 to change the reference to Article #10 to Article #12 (to correct a typographical error) so that Article #4 reads as follows:

Article# 4: To see if the Town will vote to raise and appropriate the sum of \$ **3,266,203, which is the Budget Committee's recommended amount for the 2011 Operating Budget (8-1)**. The Board of Selectmen recommends **\$2,266,203 (3-0)**. **If Article #12 passes, this article will be reduced by \$2,500.00**. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. (Majority Vote Required)

After discussion, the Motion to amend Article #4 passed by card vote.

Charles Brown read the budget by accounts.

John Decker made a motion seconded by Donna Danis to reduce budget accounts 4520- through 4529 by \$8,200 to \$77,580. After discussion, the motion to amend failed by card vote.

Article #4 as amended by Charles Brown passed by card vote.

Frank Winterer made a motion seconded by Peter Bock to discuss Article #9 out of order. After discussion, the motion passed by card vote.

Article# 9: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars (**\$15,000.00**) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2011; and to authorize the withdrawal of Fifteen Thousand dollars (**\$15,000.00**) from the Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0)**. **The Budget Committee recommends this appropriation (.9-0)**. (Majority Vote Required)

Article #9 was moved by Peter Bock and seconded by Gary Anderson.

After discussion, Article #9 passed by card vote.

Mary Bonser made a motion seconded by Gary Anderson to invoke the provisions of RSA 40:10 as to Articles #4 and #9. The motion passed by card vote.

Article #5. To see if the Town will vote to raise and appropriate the sum of **\$192,690.00** for highway construction and reconstruction of Garland Road & Merry Hill Road or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2011, whichever occurs earlier. **The Board of Selectmen recommends this appropriation (3-0)**. **The Budget Committee recommends this appropriation (8-0-1)**. (Majority Vote Required)

Article #5 was moved by Gary Anderson and seconded by Mary Bonser.

Charlene Andersen made a motion seconded by Chris Mills to amend Article #5 as follows: To see if the Town will vote to raise and appropriate the sum of **\$192,690.00** for highway construction and reconstruction of Garland Road & Merry Hill Road or other roads in Nottingham if a priority arises. The construction and reconstruction of Garland Road will not occur until after a public meeting with the Road Agent and the Board of Selectmen. This is a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2011, whichever occurs earlier. **The Board of Selectmen recommends this appropriation (3-0)**. **The Budget Committee recommends this appropriation (8-0-1)**. (Majority Vote Required)

After discussion, the motion to amend Article #5 failed by card vote.

After discussion, Article #5 as written passed by card vote.

Article# 6: To see if the Town will vote to raise and appropriate the sum of **\$49,000.00** for the purchase of a new a four wheel drive pickup truck (\$39,000) with a plow (\$5,300) and sander (\$4,700) for the Nottingham Highway Department, and to authorize the withdrawal of Forty Nine Thousand dollars (\$49,000) from the Highway Capital Reserve Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0)**. **The Budget Committee recommends this appropriation (9-0)**. (Majority Vote Required)

Article #6 was moved by Peter Bock and seconded by Gary Anderson.

After discussion, Article #6 passed by card vote.

Article# 7: To see if the Town will vote to raise and appropriate the sum of \$ **50,000.00** to be added to the Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-0).** (Majority Vote Required)

Article #7 was moved by Mary Bonser and seconded by Peter Bock.

After discussion, Article #7 passed by card vote.

A motion was made by Mary Bonser and seconded by Judy Doughty to invoke the provisions of RSA 40:10 as to Articles #6 and #7. The motion passed by card vote.

A motion was made by Mary Bonser and seconded by Charles Brown to invoke the provisions of RSA 40:10 as to Article #5. The motion passed by card vote.

The Moderator announced that the meeting would break for 30 minutes for lunch.
The meeting reconvened at 12:40 PM.

Article# 8: To see if the Town will vote to raise and appropriate the sum of \$ **50,000.00** to be added to the Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-0).** (Majority Vote Required)

Article #8 was moved by Gary Anderson and seconded by Mary Bonser.

After discussion, Article #8 passed by card vote.

Mary Bonser made a motion seconded by Peter Bock to invoke the provisions of RSA 40:10 as to Article #8. The motion passed by card vote.

Article #10. To see if the Town will vote to raise and appropriate the sum of \$**32,000.00** for the creation of a digitized mapping system for the Town of Nottingham. **The Board of Selectmen recommends this appropriation (3-0). The budget Committee recommends this appropriation (9-0).** (Majority Vote Required)

Article #10 was moved by Mary Bonser and seconded by Peter Bock.

Charles Brown made a motion seconded by Heidi Seaverns to amend Article #10 as follows: **Article #10.** To see if the Town will vote to raise and appropriate the sum of \$**20,000.00** for the creation of a digitized mapping system for the Town of Nottingham. **The Board of Selectmen recommends this appropriation (3-0). The budget Committee recommends this appropriation (9-0).** (Majority Vote Required)

After discussion, the motion to amend article # 10 passed by card vote.

Article #10 as amended passed by card vote.

Mary Bonser made a motion seconded by Charles Brown to invoke the provisions of RSA 40:10 as to Article #10.

The motion passed by card vote.

Article# 11: Shall we adopt the provisions of RSA 31:95-h and establish a revolving fund and to deposit 50% of revenues from cable franchise fees to such fund for the purpose of upgrading and maintaining the town's cable TV and cable related Information Technology systems. This revolving fund would be used to finance cable system projects such as public access channel capital support equipment, cable installation along various town roads,

computer hardware and software needs, and other directly related projects approved by the Board of Selectmen. Funds will be generated from cable franchise fees or other sources as approved by the legislative body. Such revenues and expenditures shall be accounted for in a revolving fund to be known as the "Cable Franchise Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-0).** (Majority Vote Required)

Article #11 was moved by Peter Bock and seconded by Gary Anderson.

Peter Bock commended Brian Stucker for his extraordinary efforts working on the cable contract.

The Moderator asked to recuse himself as Moderator in order to speak to Article #11.

Mary Bonser made a motion seconded by Gary Anderson to recuse the Moderator. The motion passed by card vote.

Terry Bonser stepped in as Moderator Pro Tern.

Chris Mills made a motion seconded by Gail Mills to amend Article #11 as follows:

Article# 11: Shall we adopt the provisions of RSA 31:95-h and establish a revolving fund and to deposit 100% of revenues from cable franchise fees to such fund for the purpose of upgrading and maintaining the town's cable TV and cable related Information Technology systems. This revolving fund would be used to finance cable system projects such as public access channel capital support equipment, cable installation along various town roads, computer hardware and software needs, and other directly related projects approved by the Board of Selectmen. Funds will be generated from cable franchise fees or other sources as approved by the legislative body. Such revenues and expenditures shall be accounted for in a revolving fund to be known as the "Cable Franchise Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-0).** (Majority Vote Required)

After discussion, the amendment to Article #11 failed by card vote.

After discussion, Article #11 as written passed by card vote.

Article# 12: To see if the Town will vote to raise and appropriate the sum of **\$47,620.00** for the purchase of a Material Handler / Loader for the Recycling Center. Also, if this article is approved, the operating budget will be reduced by \$2,500.00 and reflected in line 4321.10-022. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-0).** (Majority Vote Required).

Article #12 was moved by Gary Anderson and seconded by Mary Bonser.

After discussion, Article #12 passed by card vote.

Gary Anderson made a motion seconded by Mary Bonser to invoke the provisions of RSA 40:10 as to Article #11 and Article #12. The motion passed by card vote.

Article# 13: To see if the Town will vote to raise and appropriate the sum of **\$24,963.00** in support of the following Social Service Agencies:

Rockingham County Community Action	\$5,185.00
Lamprey Health Care	\$4,500.00
Area Home Care & Family Services	\$1,100.00
Child & Family Services	\$1,000.00

Child Advocacy Center	\$1,250.00
Seacoast Mental Health	\$1,000.00
Rockingham Nutrition & Meals on Wheels Program	\$1,333.00
Seacoast Hospice	\$750.00
Sexual Assault & Support Services	\$700.00
A Safe Place	\$600.00
Aids Response Seacoast	\$575.00
American Red Cross	\$500.00
Seacoast Big Brothers Big Sisters	\$500.00
Retired & Senior Volunteer Program	\$100.00
TOTAL	\$24,963.00

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-0). (Majority Vote Required)

Article #13 was moved by Mary Bonser and seconded by Peter Bock.

After discussion, Article #13 passed by card vote.

Mary Bonser made a motion seconded by Sandra Weston to invoke the provisions of RSA 40:10 as to Article #13. The motion passed by card vote.

Article# 14: To see if the Town will vote to raise and appropriate the sum of\$ **4,000.00** for the purpose of conducting courtesy inspections of boats using the State Boat Launch at the Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. This article was submitted by the Pawtuckaway Lake Improvement Association, by a majority vote. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0-1).** (Majority Vote Required)

Article #14 was moved by May Bonser and seconded by Gary Anderson.

After discussion, Article #14 passed by card vote.

Gary Anderson made a motion seconded by Mary Bonser to invoke the provisions of RSA 40:10 as to Article #14. The motion passed by card vote.

Article# 15: To see if the Town will vote to appropriate 50% of the revenues with an annual cap of \$ 100,000 collected pursuant to RSA 79A (Land Use Change Tax) to be deposited in the Town's Conservation Fund in accordance with RSA 36-A:S, III as authorized by RSA 79-A:25, II. If adopted, this article shall take effect April 1, 2011, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-2).** (Majority Vote Required)

Article #15 was moved by Peter Bock and seconded by Mary Bonser.

Michael Koester made a motion seconded by Jon Decker to amend Article #15 as follows:

Article# 15: To see if the Town will vote to appropriate 50% of the revenues with an annual cap of \$ 100,000 collected pursuant to RSA 79-A (Land Use Change Tax) to be deposited in the Town's Conservation Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II. If adopted, this article shall take effect April 1, 2011, and shall remain in effect for three years, after which the former 100% allocation shall resume, until altered or rescinded by a future vote of the Town Meeting. **The Board of Selectmen recommends this appropriation (3-0).**

The Budget Committee recommends this appropriation (7-2). (Majority Vote Required)

The motion to amend failed by hand count.

YES 37 NO 56

Article #15 as written failed by hand count.

YES 40 NO 60

Sam Demerit made a motion seconded by Judy Doughty to invoke the provisions of RSA 40:10 as to Article #15. The motion passed by card vote.

Article# 16: To see if the Town of Nottingham NH will vote to approve the following ordinance:

“All entrance onto private property for non-recreational purposes, including but not limited to bio-diversity studies, endangered species or habitat survey's, sampling, delineation, and other data gathering projects, whether or not authorized by municipal agencies, boards, or commissions, shall require prior, written notification to the property owner(s) and prior written permission from the property owner(s).

Such notification shall include a specific and complete description of:

The purpose or reason for accessing the property;

The date and duration of the requested access;

Species, land, or environmental features that are being evaluated;

The way information collected will be recorded and retained;

The method or methods by which information collected will be shared with government boards, agencies, other third parties, and/or the general public.

Information gathered without permission shall not be recorded, made public, or used for studies and/or grants.

The requirements of this ordinance shall not apply to federal, state, or local law enforcement, emergency fire and ambulatory services, local assessment officials, boundary surveys, customary utility activities, or emergency response related to public health or animal control." Article 2, NH Constitution.

This ordinance does not affect property posted "No Trespassing". (By **Petition**) (Majority Vote Required)

Article #16 was moved by Charlene Andersen and seconded by Chris Mills.

Mary Bonser made a motion seconded by Terry Bonser that the Moderator and the Moderator Pro Tern recuse themselves because they are the petitioners of Article #16.

The motion passed by card vote.

After discussion, Article #16 failed by card vote.

Cheryl Smith made a motion seconded by Mike Koester to invoke the provisions of RSA 40:10 as to Article #16. The motion passed by card vote.

Article# 17: To transact any other business, which may legally come before this meeting.

There being no further business to come before this meeting, Mary Bonser made a motion seconded by Peter Bock to adjourn.

The motion carried by card vote. The meeting adjourned at 2:50PM.

Respectfully submitted,


Sandra W. Weston, Town Clerk

REPORT OF THE NOTTINGHAM BUDGET COMMITTEE

By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 15 public meetings for the purpose of building responsible operating budgets for both the Town and School. Eleven members serve on the Nottingham Budget Committee, and this year each member has volunteered many hours towards:

- Learning the basic legal framework of the Municipal Budget Law
- Understanding and evaluating proposed budgets and warrant articles from the School Board and various Town Departments
- Representing the budget committee on other town and school committees (CIP, survey, school building, among others)
- Giving thoughtful and careful consideration before voting to recommend or not recommend appropriations within the two multi-million dollar budgets

Throughout the process, our first and foremost concern is achieving the right balance between meeting the needs of our growing community and the continued effect on the taxpayer burden. This is no easy task and our committee meetings have featured lively, yet always respectful, debate. This is what makes Nottingham's Budget Committee truly effective – the fact that we represent the full cross section of Nottingham's overall population – parents of school age children, retired individuals, old timers, newbies, liberals and conservatives – all working in the best interest of Nottingham.

The real outcome of our effort lies in the final budget numbers. As you review the proposed budgets, you will undoubtedly find line items that you think should have been decreased or eliminated all together. Or perhaps you feel passionate about something and would like to see increased funding. I hope you stand up and voice your opinion at the Deliberative Session and Town Meeting. If you really think we missed the mark in some areas, join our committee and help us do an even better job in 2012.

I would like to thank each member of our Committee for their diligent effort on behalf of the tax payers. Also, thank you to the Board of Selectmen, Town Administrator, Town Department Heads, School Board Members, and SAU and School Administration for their openness and cooperation.

Respectfully submitted,

Donna Danis
Chair



WARRANT

&

BUDGET

OF THE

**TOWN OF NOTTINGHAM
NEW HAMPSHIRE**

2012

**TOWN OF NOTTINGHAM
STATE OF NEW HAMPSHIRE
2012**

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State,
qualified to vote in Town Affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE NOTTINGHAM COMMUNITY
CENTER IN SAID NOTTINGHAM ON TUESDAY THE 13TH DAY OF MARCH 2012
NEXT AT 8:00 O' CLOCK IN THE FORENOON TO ACT UPON THE
FOLLOWING SUBJECTS;**

Article # 1 through #7 will be acted upon on Tuesday March 13, 2012 at the Nottingham Community Center from 8:00AM to 7:00PM.

Articles # 8 through # 19 will be acted upon on Saturday March 17, 2012 at the Nottingham Elementary School at 9:00AM.

Article # 1: To choose by ballot all necessary Town Officers for the ensuing year.

Article # 2- Are you in favor of amending the **Nottingham Zoning Ordinance, Article IV Section S. Open Space 10. Protection and Management of Open Space c.) The Common Area** from:

The Common Area, to be managed for the Open Space Development, shall be conveyed to a Homeowners' Association and shall be used and maintained exclusively for the purposes approved by the Planning Board in accordance with paragraph 9. d) of this Section. Ownership of the Common Area shall pass with conveyance of the lots or residential units with the Open Space Development. Uses of the Common Area shall be written into the deeds and the Common Area shall be monitored by the Homeowners' Association.

To be replaced with:

The Common Area, to be managed for the Open Space Development, shall be conveyed to a *cooperative legal entity of individual owners and maintained by a* Homeowners' Association and shall be used and maintained exclusively for the purposes approved by the Planning Board in accordance with paragraph 9. d) of this Section. Ownership of the Common Area shall pass with conveyance of the lots or residential units with the Open Space Development. Uses of the Common Area shall be written into the deeds and the Common Area shall be monitored by the Homeowners' Association.

Recommended by the Nottingham Planning Board

Article # 3: Are you in favor of amending the **Nottingham Zoning Ordinance, Article VI Definitions** to replace the definitions of:

DUPLEX – shall mean a residential structure containing two (2) dwelling units. Each of the units shall have separate entrances and exits, and be separated by a common fire wall. Driveway and parking areas may be shared.

DWELLING UNIT – a building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.

MULTIFAMILY STRUCTURE – shall mean a residential structure containing three (3) or more units, not to exceed four (4) units per building. Each of the units shall have separate entrances and exits and shall be separated by a common fire wall. Driveway and parking areas may be shared.

To be replaced with:

DWELLING UNIT, *Single Family* – a building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.
DWELLING UNIT, *Two Family/Duplex* – A residential building designed for or occupied by two (2) families living independently of each other in individual attached dwelling units.
DWELLING UNIT, *Multi-family* – A residential building designed for or occupied by three (3), but not more than four (4) families.
DWELLING UNIT, *Multi-family, workforce housing*- A residential building designed for or occupied by five (5), but not more than six (6) families.

Recommended by the Nottingham Planning Board.

Article # 4: Are you in favor of amending the Nottingham Zoning Ordinance, Article VI Definitions from:

PARENT PARCEL – Any lot existing as of the adoption of this ordinance

To be replaced with:

PARENT PARCEL – Any lot existing as of the adoption of this ordinance (adopted March 12, 2011).

Recommended by the Nottingham Planning Board.

Article # 5: Are you in favor of amending the Nottingham Zoning Ordinance, Article IV Section V. Residential Timing and Phasing, 1. Purpose to add to and reformat the following for clarification:

1. Purpose

The intent of this Ordinance is to balance residential growth pressures with the ability of the Town of Nottingham to accommodate such growth with due consideration for public facility and service provision, fiscal constraints, protection of natural resources, preservation of the Town’s rural character and landscape, and the need to continually monitor land use regulations designed to promote orderly growth.

To be replaced with:

1. Purpose

The intent of this Ordinance is to:

- a) balance residential growth pressures with the ability of the Town of Nottingham to accommodate such growth with due consideration for public facility and service provision, fiscal constraints, protection of natural resources, preservation of the Town’s rural character and landscape, and the need to continually monitor land use regulations designed to promote orderly growth and
- b.) to ensure fairness in the allocation of building permits.

Recommended by the Nottingham Planning Board.

Article # 6: Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Nottingham on the second Tuesday of March? **(By petition) 3/5 Majority Required**

Article # 7: Are you in favor of increasing the Board of Selectmen to five members? **(By petition)**

Article # 8: To see if the Town will vote to raise and appropriate the sum of \$ **3,371,804, which is the Budget Committee’s recommended amount for the 2012 Operating Budget (10-1)**. The Board of Selectmen recommends **\$3,371,804 (3-0)**. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. (Majority Vote Required)

Article # 9: To see if the Town will vote to raise and appropriate the sum of \$ 192,690.00 for Engineering, Design and Permitting of the river crossing into the Town’s gravel pit and highway construction and reconstruction on Church Street, Hall’s Way and Berry Road or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2012, whichever occurs earlier. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (11-0).** (Majority Vote Required)

Article # 10: To see if the Town will vote to raise and appropriate the sum of \$ **50,000.00** to be added to the Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-1).** (Majority Vote Required)

Article # 11: To see if the Town will vote to raise and appropriate the sum of \$ **50,000.00** to be added to the Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-2).** (Majority Vote Required)

Article # 12: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand dollars (**\$17,000.00**) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2012; and to authorize the withdrawal of Seventeen Thousand dollars (**\$17,000.00**) from the Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (11-0).** (Majority Vote Required)

Article # 13: To see if the Town will vote to retain & hold for public uses, under the provisions of RSA 80:42-a, the property located at 229 Mill Pond Road (Tax Map 24 Lot 139). And to raise and appropriate the sum of Fourteen Thousand and two hundred dollars (**\$14,200.00**) to pay for a boundary survey and to reimburse the State of New Hampshire for cleanup costs and an administrative fine. This sum to come from the Unreserved Fund Balance and not to be raised from taxation. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-1).** (Majority Vote Required)

Article # 14: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of Twenty Thousand dollars (**\$20,000**) to be placed in said fund and appoint the selectmen as agents to expend from the fund. It is anticipated that a revaluation will take place in 2015. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-4).** (Majority Vote Required)

Article # 15: To see if the Town will vote to raise and appropriate the sum of **\$25,251.00** in support of the following Social Service Agencies:

Rockingham Community Action	\$5,500.00
Lamprey Health Care	\$4,500.00
Richie McFarland Children’s Center	\$3,300.00
Rochester/Rural District VNA & Hospice	\$2,393.00
Area Home Care & Family Services	\$1,100.00
Child & Family Services	\$1,000.00
Child Advocacy Center	\$1,250.00
Seacoast Mental Health	\$1,000.00
Rockingham Nutrition & Meals on Wheels Program	\$1,333.00
Seacoast Hospice	Agency has Dissolved
Sexual Assault & Support Services	\$700.00
A Safe Place	\$750.00

Aids Response Seacoast	\$575.00
American Red Cross	\$750.00
Seacoast Big Brothers Big Sisters	\$500.00
Retired & Senior Volunteer Program	\$100.00
Victims, Inc.	\$500.00
TOTAL	\$25,251.00

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-0-1). **(Majority Vote Required)**

Article # 16: To see if the Town will vote to appropriate 50% of the revenues with an annual cap of \$ 100,000 collected pursuant to RSA 79-A (Land Use Change Tax) to be deposited in the Town’s Conservation Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II. If adopted, this article shall take effect April 1, 2012, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-4).** (Majority Vote Required)

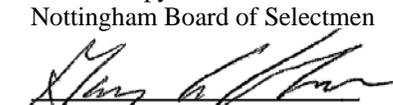
Article # 17: To see if the Town will vote to raise and appropriate the sum of \$ **4,000.00** for the purpose of conducting courtesy inspections of boats using the State Boat Launch at the Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. This article was submitted by the Pawtuckaway Lake Improvement Association, by a majority vote. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-0-1).** (Majority Vote Required)

Article # 18: Shall we change the polling hours so that the polls shall open at 8:00AM and close at 8:00PM (RSA 659:4)? **(By Petition)**

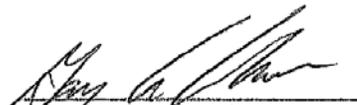
Article #19: To transact any other business, which may legally come before this meeting.

Given under our hands and seal this *Thirteenth day of February* in the Year of Our Lord Two Thousand and Twelve.

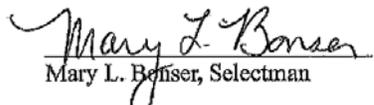
A True Copy Attest:
Nottingham Board of Selectmen



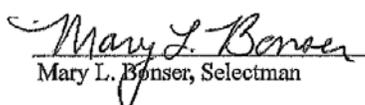
Gary A. Anderson, Chairman



Gary A. Anderson, Chairman



Mary L. Bonser, Selectman



Mary L. Bonser, Selectman



Harold W. Rafter, Selectman



Harold W. Rafter, Selectman

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NOTTINGHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
 THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on : February 14, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Christine Gladden

Carol A. Mill

Juan Lujan

Barbara Walden

Wendy Simmons

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-7
 Rev. 12/11

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	8	151,509	128,987	172,841	14,852	157,989	14,852
4140-4149	Election,Reg.& Vital Statistics	8	62,574	65,559	78,476		78,476	
4150-4151	Financial Administration	8	97,422	93,718	101,210	1,300	99,910	1,300
4152	Revaluation of Property	8	71,890	59,446	66,570		66,570	
4153	Legal Expense	8	43,200	43,840	43,200		43,200	
4155-4159	Personnel Administration	8	387,585	355,634	422,681		422,681	
4191-4193	Planning & Zoning	8	39,765	21,034	37,360		37,360	
4194	General Government Buildings	8	124,798	127,413	145,399		145,399	
4195	Cemeteries	8	5,000	4,278	11,450		11,450	
4196	Insurance	8	69,100	68,248	71,118		71,118	
4197	Advertising & Regional Assoc.	8	5,212	5,212	5,434		5,434	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	8	443,335	429,202	466,555	500	466,055	500
4215-4219	Ambulance							
4220-4229	Fire	8	238,527	220,517	273,690		273,690	
4240-4249	Building Inspection	8	50,223	49,360	51,107		51,107	
4290-4298	Emergency Management	8	4,250	3,500	4,260		4,260	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	8	536,711	633,508	517,995		517,995	
4312	Highways & Streets							
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other Shim & Sealcoat	8	248,000	219,606	248,000		248,000	
SANITATION								
4321	Administration	8	220,582	211,022	204,486		204,486	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	8	700	625	675		675	
4414	Pest Control	8	4,860	4,731	4,860		4,860	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	8	15,870	3,784	15,870		15,870	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							



1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	8	85,780	77,395	85,817		85,817	
4550-4559	Library	8	130,057	131,618	138,805		138,805	
4583	Patriotic Purposes							
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	8	1,865	1,629	1,815		1,815	
4619	Other Conservation							
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	8	141,476	141,475	141,476		141,476	
4721	Interest-Long Term Bonds & Notes	8	83,412	83,497	77,306		77,306	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							



MS-7

Budget - Town of Nottingham

FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			3,263,703	3,184,838	3,388,456	16,652	3,371,804	16,652



MS-7

Budget - Town of Nottingham

FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		17,624	15,000	15,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		115,386	110,000	110,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		77	75	75
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		58,250	22,250	22,250
3220	Motor Vehicle Permit Fees		692,589	700,000	700,000
3230	Building Permits		31,109	35,000	35,000
3290	Other Licenses, Permits & Fees		34,311	30,000	30,000
3311-3319	FROM FEDERAL GOVERNMENT		28,712		
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		213,754	200,000	200,000
3353	Highway Block Grant		143,746	128,559	128,559
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		8,500	8,500	8,500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3408	Income from Departments		82,354	75,000	75,000
3409	Other Charges		22,618	15,000	15,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		1,749	2,000	2,000
3503-3509	Other		24,807	20,000	20,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds/Ambulance	12	15,000	17,000	17,000
3913	From Capital Projects Funds				

MS-7

Budget - Town of Nottingham

FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		44,428		
3918	From Trust & Fiduciary Funds	8	5,000	11,450	11,450
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	13		14,200	14,200
	Estimated Fund Balance to Reduce Taxes		150,000		
TOTAL ESTIMATED REVENUE & CREDITS			1,690,014	1,404,034	1,404,034

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,263,703	3,371,804	3,371,804
Special Warrant Articles Recommended (from pg. 6)	389,310	326,890	326,890
Individual Warrant Articles Recommended (from pg. 6)	63,963	46,251	46,251
TOTAL Appropriations Recommended	3,716,976	3,744,945	3,744,945
Less: Amount of Estimated Revenues & Credits (from above)	1,690,014	1,404,034	1,404,034
Estimated Amount of Taxes to be Raised	2,026,962	2,340,911	2,340,911

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$352,616.00

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Nottingham FISCAL YEAR END 2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	3,744,945.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	141,476.00
3. Interest: Long-Term Bonds & Notes	77,306.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 218,782.00 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	3,526,163.00
8. Line 7 times 10%	352,616.00
9. Maximum Allowable Appropriations (lines 1 + 8)	3,878,779.00

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.



REPORT OF THE BOARD OF ASSESSORS

During their regular business meetings throughout the 2011 calendar year, the Board of Assessors (BOA) processed 2 Land Use Change Tax Bills, 18 Timber Tax Levies, 2 Gravel Tax levies, 13 Intents to Cut, 2 Intents to Excavate, a total of 30 abatements (22 approved- 9 in house & 9 denied); 2 Current Use Applications, Veterans Tax Credits, 1 Tax Credit for Disabled Veteran, 2 deferrals and 5 exemption applications (4 approve, and 1 no action). The BOA is also involved in two pending BTLA appeals (2010 Tax Year). The Town had 1 other case pending at BTLA (2009 Tax Year), but it was withdrawn by the taxpayer.

The BOA meets regularly during the year, usually on the 2nd Monday night of the month and welcomes the public to attend their meetings. Their meeting schedule is available on the Town website as well as being posted around Town. The BOA has hired Avitar Associates for the contract assessing duties in Town for 2012. In 2011, the BOA began the next assessment review cycle of quarterly review of all improved parcels in Nottingham. State regulations require Towns to revalue all properties at least once every five years. The Town has opted to use the quadrant review system this cycle rather than using the random selection process that has been used in past. With this system of review, you should only see the assessor once during this cycle, unless you pull a building permit. Parcels with ongoing construction or new building permits are visited yearly until the project is complete. Public notices informing residents of the assessing company collecting property data are posted on the Town website and at the usual locations around Town. Each person collecting information will have a picture ID card. Additionally, residents may call the Town Office (679-5022) for verification of identity of data collectors.

Eugene T. Reed, Chairman
John McSorley
Jason Neuman

NOTICE
Per RSA 674:39-aa

Re: Involuntarily Merged Lots

This notice is to inform residents that any involuntarily merged lots may be restored to their premerger status upon written request from the owner. This request must be submitted to the governing body prior to December 31, 2016 and, if possible, should include documentation of the premerger status (recorded plan or tax map). Please be advised that restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

SUMMARY OF INVENTORY VALUATION (MS-1 DATA)

CATEGORIES	ACRES	VALUE
Land Values	23,773.79	212,534,544
Building Values		322,483,100
Public Utilities		7,703,900
TOTAL VALUATION BEFORE EXEMPTIONS		542,721,544
	NUMBER	
Improvements to assist persons with disabilities	1	(2,500)
Blind Exemptions	2	(66,300)
Elderly Exemptions	44	(5,227,800)
Disabled Exemptions	7	(690,900)
TOTAL EXEMPTIONS ALLOWED		(5,987,500)
Net valuation on which the tax rate for municipal, county, and local education is computed		536,734,044
Less: Value of Public Utilities		(7,703,900)
Net valuation on which the tax rate for state education tax is computed		523,030,144

SUMMARY OF 2011 TAX RATE CALCULATION

Net Town Appropriations	2,209,102.00
Net Local School Budget	9,237,383.00
Less: Adequate Education Grant	(1,167,725.00)
State Education Taxes	(1,317,731.00)
State Education Taxes	1,317,731.00
County Tax	565,554.00
Total Property Tax Assessed	10,844,314.00
War Service Credits	(126,500.00)
TOTAL PROPERTY TAXES TO BE RAISED	10,717,814.00

HISTORICAL TAX RATE CALCULATION

	2011	2010	2009	2008	2007	2006
Town Rate	4.12	3.60	3.48	2.10	2.30	2.66
School – Local	12.58	12.73	9.69	9.04	8.08	8.88
School – State	2.49	2.50	2.12	2.12	2.04	2.08
County	1.05	1.09	0.87	0.88	0.85	0.81
<hr/>						
Tax Rate	20.24	19.92	16.16	14.14	13.27	14.43

SCHEDULE OF TOWN PROPERTY

LOCATION	MAP/LOT	DESCRIPTION	ACRES	VALUE
Barrington Road	1/8	Vacant	0.05	20,400
Sunrise Lane	1/26	Vacant / Waterfront	0.04	16,100
Rogier Place	1/72	Tax Deed / Vacant / Wooded /	0.23	33,800
Rogier Place	1/84	Vacant / Cleared	0.06	3,000
18 Rogier Place	1/91	Tax Deed / Mobil Home	0.05	33,300
Union Street	1/109	Vacant / Steep slope to swamp	0.05	2,900
Water Street	1/118	Tax Deed / Vacant / Wooded / Water Access	0.16	19,500
Water Street	1/119	Tax Deed / Vacant / Water Access	0.05	4,400
Rogier Place	1/132	Tax Deed / Vacant / Wooded	0.06	7,400
Rogier Place	1/137	Tax Deed / Vacant / Wooded	0.07	7,500
Water Street	1/138	Tax Deed / Vacant / Wooded / Water Access	0.11	3,200
Old Turnpike Road (Rte. 4)	5/3	Tax Deed / Vacant	0.91	39,400
Sofia Way	5/10 (&12/8)	Brooks Crossing / Conservation Easement / In current use	43.87	8,200
Old Turnpike Road (Rte. 4)	6/20	Brooks Crossing / Conservation Easement	9.46	1,900
Mitchell Road	8/4	Owner Unknown	1.38	38,100
Smoke Street	10/2-B	Tax Deed / Vacant / Wooded	12.20	88,300
Smoke Street	10/3	Gravel Pit / Backland / Accessed by verbal agreement thru M10 L4-2 & L4-3	17.00	133,300
Between Oak Ridge & Smoke	10/9-A	Gravel Pit / Backland / Accessed by verbal agreement thru M10 L4-2 & L4-3	4.36	13,100
Between Oak Ridge & Smoke	10/11	Gravel Pit / Backland / Accessed by verbal agreement thru M10 L4-2 & L4-3	29.15	95,100
Between Oak Ridge & Smoke	10/12	Gravel Pit / Backland / Accessed by verbal agreement thru M10 L4-2 & L4-3	16.00	120,800
Between Kennard & Sofia Way	12/5	Backland	13.00	10,300
Garland Road	14/13	Cemetery, New North	5.17	0
Garland Road	15/	Cemetery, Old North		
Between Garland & Gebig	17/32	Donated / Backland	4.00	16,000
11 Freeman Hall Road	19/3	Recycling Center	40.50	700,800
Priest Road	20/3	Tax Deed /	1.00	51,000
Smoke Street	23/2-13	Tax Deed / Building only	0.00	0
Swan Drive	24/36	Tax Deed / Community Beach Lot	0.34	77,500
229 Mill Pond Road	24/139	Tax Deed / Land & Barn	42.00	346,100

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LOCATION	MAP/LOT	DESCRIPTION	ACRES	VALUE
East Lane / West Lane	25/3-A	Community Area	12.01	23,800
245 Stage Road	29/12	Nottingham School	75.00	6,296,700
235 Stage Road	29/12-1	Fire/Rescue Station	3.14	377,800
Between Rte. 152 & Stevens Hill	32/7 & 8	Donated / Wooded / Backland	12.00	38,000
Between Rte. 152 & Stevens Hill	34/1	Tax Deed / Wooded / Backland	46.00	131,000
3 Flutter Street	37/2	Highway Garage	1.45	83,300
Route 152 (Stage Road)	37/20	Tax Deed / Apex on Rte. 152 - no frontage	5.00	36,000
Off Route 152 (Stage Road)	37/20-A	Backland / Adjacent to 37/20	2.45	7,800
Route 152 (Stage Road)	38/1	Municipal Office Building	9.00	1,433,400
Gerrish Drive	38/5	Vacant / Wooded	6.20	66,100
Off Route 152 (Stage Road)	38/35	Donated / Backland / Adjacent to M38 L1 (Municipal Office Building)	3.00	9,600
131 Stage Road	43/2	Old police department site	0.07	33,300
129 Stage Road	43/3	Blaisdell Memorial Library	1.93	285,000
Route 152 (Stage Road)	43/4-A	Donated / Vacant / Unbuildable	0.06	8,200
128 Stage Road	43/51	Old fire station, old town hall, grange	1.49	566,300
Off Deerfield Road	53/21	Town Beach / Backland	5.90	467,300
Raymond Road	54/2	Cemetery, Southside	10.40	126,800
Raymond Road	54/3	Cemetery, Southside	10.40	126,800
2 Ledge Farm Road	54/7	D.A.R. Building & Land	0.82	186,000
216 Raymond Road	69/4	Tax Deed / Backland / Landlocked / Gravel Pit	45.00	318,700
Route 156 (Raymond Road)	69/5	Vacant / Wetlands / Ledge / Pawtuckaway River Frontage	2.00	42,000
Brustle Road	70/72	Owner Unknown / Vacant / Wooded / Beach rights through 70/44	0.40	59,400
Unknown	Unknown	Tax Deed / Land identified as Serial #631, Ranger Land #1	1.00	4,000

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REPORT OF PAYROLL

Amaral, Susan G;	\$807.00	Recreation	Lee, Nicole K.	\$2,388.00	Recreation
Anderson, Eric A.	\$2,022.76	Recreation	Macri, Robert, J. Jr.	\$2,503.25	Recreation
Anderson, Gary A.	\$3,600.00	Selectman	McBride, Cassandra R.	\$2,803.50	Recreation
Belanger, Cheryl G.	\$184.80	Recycling	McGowen, Charley E.	\$517.50	Recreation
Benoit, Sueanne	\$1,620.00	General Assistance	McKnight, Anthony E. II	\$15,474.25	Patrol Officer
Blaney, Russell A.	\$476.91	Fire/Rescue	Mischke, Donald W.	\$1,206.16	Recycling
Bock, Peter M.	\$750.00	Selectman	Myers, Jack W.	\$46,959.49	Highway
Bonser, Mary L.	\$3,600.00	Selectman	Neff, Ted R.	\$864.00	Recycling
Bonser, Todd J.	\$2,029.87	Highway	Nelson, Taylor M.	\$2,218.50	Recreation
Bounds, Carrielynn G.	\$1,473.56	Library	Oberlin, Ross C.	\$34,236.00	Police Investigator
Boyle, Joshua J.	\$1,609.57	Fire/Rescue	Olsson, Elizabeth A.	\$41,496.00	Police Admin.
Brown, Charles	\$65,000.00	Town Administrator	Parece, Kris P.	\$590.46	Fire/Rescue
Bullock, Clifford A.	\$10,395.11	Recycling	Patton, Barbara V.	\$1,111.42	Library
Bush, Jeanine L.	\$16,893.11	Custodian	Pedersen, Mark E.	\$908.40	Fire/Rescue
Capron, Rhoda	\$42,850.00	Library Director	Perreault, Eugene D.	\$2,650.00	Asst. Bldg. Inspector
Carlson, Heidi L.	\$5,944.35	Fire/Rescue	Pitkin, Mathew G.	\$258.19	Highway
Carlson, Marjorie R.	\$47,812.02	Bookkeeper	Proulx, Alison Robin	\$6,308.64	Library
Case, Margaret A.	\$322.25	Supervisor of the	Rafter, Harold W.	\$2,850.00	Selectmen
Chauvey, Traci L.	\$19,750.75	Secretary	Roberts, Wendy J.	\$4,663.36	Library
Cinfo, Don K.	\$38,316.79	Recycling Center	Rollins, Ian A.	\$13,123.98	Highway
Claxton, Robert J.	\$5,186.76	Highway	Rondeau, Lawrence J.	\$4,488.38	Recycling
Colby, Paul W.	\$43,557.74	Building Inspector	Ross, Steven G.	\$2,323.51	Fire/Rescue
Colby, Rachel R.	\$200.00	Recreation	Russell, Grace W.	\$1,453.44	Fire/Rescue
Colby, Timothy S.	\$571.91	Highway	Sanderson, Kate	\$2,844.00	Recreation-Assistant
Covill, Jean A.	\$569.38	Library	Sears, Lisa L.	\$10,051.46	Planning/Zoning
Cummings, Sarah L.	\$1,282.50	Recreation	Seaverns, Heidi C.	\$27,536.28	Assessing
Curry, Matthew R.	\$1,794.09	Fire/Rescue	Smith, Nelson E. Sr.	\$1,949.33	Highway
Decker, Dee-Ann S.	\$1,071.36	Sup. of the Checklist	Smith, Douglas W.	\$8,160.37	Highway
Desrosiers, Robert E.	\$2,475.39	Fire/Rescue	Spagna, Brian M.	\$52,903.26	Police Sergeant
Downing, Francis A.	\$340.65	Fire/Rescue	Spina, John A.	\$658.59	Fire/Rescue
Drake, Michael F.	\$51,859.90	Patrol Officer	Stevens, Joshua A.	\$26,696.37	Recycling & F/R
Eaton, Nathaniel D.	\$40,366.56	Patrol Officer	Thibault, Judith E.	\$3,715.93	Fire/Rescue
Ellison, George E. Jr.	\$44,394.64	Highway	Thibault, Nelson L.	\$1,884.93	Fire/Rescue
Ellison, Larry E. Sr.	\$10,269.28	Recycling	Tourigny, Casluh M.	\$37,986.50	Fire/Rescue
Ellison, Tonya R.	\$1,121.09	Highway	Travis, Amanda L.	\$250.00	Deputy Treasurer
English, Philip J.	\$38,194.02	Fire/Rescue	Travis, Cheryl A.	\$4,750.00	Treasurer
Evans, Sarah P.	\$231.00	Budget Cmte Secretary	Twombly, James W.	\$6,242.66	Highway
Fernald, John T. III	\$703.40	Highway	Twombly, Pamela R.	\$18,271.75	Deputy Town Clerk
Fernald, John T. Jr.	\$58,132.10	Road Agent	Vachon, Albert C.	\$697.50	Maintenance
Forte, Allison M.	\$5,076.54	Library	Vachon, Patricia A.	\$24,058.87	Assistant Librarian
Foss, Gunnar F.	\$65,326.00	Chief of Police	Vilchock, Jaye J.	\$10,000.00	Fire Chief
Furtney, Matthew K.	\$1,622.34	Fire/Rescue	Vilchock, Sandra J.	\$6,703.69	Fire/Rescue
Garnett, William J.	\$12,496.00	Tax Collector	Warrington, Elizabeth A.	\$1,800.00	Deputy Tax
Gingras, Brian F.	\$2,636.27	Recreation	Weston, Sandra W.	\$26,978.75	Town Clerk
Grotenhuis, Pamela L.	\$994.50	Recreation	Winterer, Carrie G.	\$2,371.50	Recreation
Harmon, Richard A.	\$783.00	Recreation	Witham, Timothy D.	\$3,500.00	Animal Control
Hersey, Joshua E.	\$2,304.00	Recreation	Woodman, Fawn M.	\$49,408.94	Sr. Patrol Officer
Hersey, Roderick E.	\$2,940.34	Maintenance	Wright, Dianne M.	\$1,387.28	Library
Horvath, Janet C.	\$37,080.82	Recreation Director			
Iber, Leigh K.	\$2,371.50	Recreation			
Irons, Mary D.	\$4,300.56	Library			
Kennard, Michael	\$688.00	Heath Officer			
Keuenhoff, Dustan J.	\$136.26	Fire/Rescue			
Kotowski, Elizabeth S.	\$581.72	Sup. of the Checklist			
Krenzer, Danielle M.	\$15,356.82	Recreation-Assistant			
Larkin, Shannon K.	\$2,340.00	Recreation			
Lee, Kathy A.	\$1,787.50	Recreation			
			TOTAL PAYROLL	\$1,248,988.63	

REPORT OF VENDOR PAYMENTS

AAA POLICE SUPPLY	257.00	CIT TECHNOLOGY FIN SERV INC.	1,313.00
CELIA ABRAMS	356.73	CHOICE COMPUTERS	355.00
ABLE AIR CORP	2,450.00	APRIL CLAGGETT	400.00
ACCESS SPORTS MEDICINE &	110.00	CMA ENGINEERS INC	1,722.32
ACS FIREHOUSE SOFTWARE	735.00	CONCORD HOSPITAL	100.00
AGGREGATE INDUSTRIES NORTHEAST	1,734.13	COCHECO COMMUNICATIONS	5,445.94
AIRGAS EAST	5,747.40	PAUL W COLBY	1,045.83
AIDS RESPONSE SEACOAST	575.00	CONTINENTAL PAVING INC	305,041.60
AIR CLEANING SPECIALISTS OF	1,133.00	COHEN STEEL SUPPLY INC	763.45
AIRAMAR MECHANICAL	3,440.33	COMCAST	3,582.36
ALAN'S DIESEL SERVICE, INC.	13,366.11	CRAFTSMEN PRESS	279.90
ALARM SYSTEMS PLUS	1,225.00	CROWN TROPHY	49.32
HERBERT ALLARD	925.00	CUSTOM PATCHES	181.50
AMERICAN RED CROSS	1,508.00	SCOTT CUDMORE	40.00
ANDERSON EQUIPMENT COMPANY	26,795.23	MATTHEW CURRY	108.87
CHARLENE ANDERSEN	42.52	CUSTOM WELDING & FABRICATION	585.00
GARY A. ANDERSON	179.85	CURTIS HYDRAULICS	614.07
THE ANGELL PENSION GROUP, INC.	1,775.00	CYN OIL CORPORATION	200.00
APPLIED INDUST TECH INC.	42.16	CYR POLYGRAPH SERVICES	225.00
APPAREL 2000	210.45	DAIGNEAULT'S SPORT CENTER	660.00
AREA HOMECARE & FAMILY	1,100.00	PRISCILLA DAGGETT	200.00
GABRIEL ATILANO	63.50	STA-DAIL TRANSPORTATION INC	1,950.00
AVITAR ASSOCIATES OF NE, INC.	34,034.09	W S DARLEY & CO	169.49
AVOCATION SOFTWARE	100.00	DAVE'S PORTABLE TOILETS	333.70
BATTERIES PLUS	63.55	DANLEY DEMOLITION INC	4,500.00
SUSAN BASCOM	250.00	DAVE'S SMALL ENGINE REPAIR	869.00
JUDE BASCOM	1,600.00	SAM DEMERITT	149.27
BARTLETT AVE PRODUCTIONS	700.00	KAREN DENNIS	45.00
BAYRING COMMUNICATIONS	3,476.49	DEMOULAS SUPERMARKET INC	385.34
B-B CHAIN	3,859.00	DECISION SUPPORT TECH INC	647.00
BCM PLANNING	1,365.00	ROBERT DESROSIERS	110.00
BEN'S UNIFORMS	2,415.00	DEPENDABLE PEST SOLUTIONS INC	525.00
ANDREW M. BEAULIEU	2,375.00	DIFEEO OIL & PROPANE INC	22,603.49
BEN FRANKLIN	340.16	DIRIGO WASTE OIL	921.10
BEAR-PAW REGIONAL GREENWAYS	100.00	DIPRIZIO GMC TRUCKS INC	16.75
BRENDAN S. BEHR	12,732.42	JUDITH DOUGHTY	25.00
BERUBE'S TRUCK ACCESSORIES INC.	535.00	DONOVAN EQUIPMENT CO INC	709.51
SUE BENOIT	10.99	DONAHUE, TUCKER & CIANDELLA	7,385.28
BERGERON PROTECTIVE CLOTHING	12,329.86	MICHAEL DONOVAN ESQ	8,611.26
BLUE BOOK	25.95	DONOVAN SPRING COMPANY INC	852.13
BLUE TARP FINANCIAL INC	219.92	ROBERT C DROZDOWSKI	1,108.05
BLAISDELL MEMORIAL LIBRARY	38,640.00	DAVID E DRAPEAU JR	950.00
B&M GLASS CO INC	175.00	DUFFY PRODUCTIONS LLC	125.00
TEGRA EQUIPMENT INC	614.59	THOMAS & JANICE DUFFY	409.00
BOUND TREE MEDICAL LLC	1,992.27	EAST COAST MARKETING GROUP, INC.	3,000.00
TERRY BONSER	6,260.00	EASTERN ANALYTICAL INC	5,335.90
RENEE T BOUCHARD	1,600.00	EAST COAST CONTAINER SERVICES	263.90
BOXES AND BAGS UNLIMITED	634.75	ECER INC	3,900.00
REBECCA BOYCE	60.00	COLLEEN EATON	70.00
BOBCAT OF NEW HAMPSHIRE	43,620.00	EASTERN POWER EQUIPMENT	3,288.87
BRADFORD COPY CENTER	325.00	JEAN EICHHORN	27.06
BRAND COMPANY INC	28.29	E & J AUTO PARTS INC	6,720.01
BRENTWOOD MACHINERY & TOOLS	30.00	GEORGE ELLISON JR	5,510.00
BRENTWOOD SURPLUS SALES INC	2,062.11	ELLISON MEDICAL BILLING	4,980.47
BREZAC LAND DEVELOPMENT LLC	190.49	ELIMINATOR INC	15,174.80
CHARLES A BROWN	446.34	PHILIP J F ENGLISH	37.57
BROX INDUSTRIES INC	9,220.11	EPPING ELECTRIC SERVICE	1,242.50
BSN SPORTS	314.95	ERRCO	21,129.84
SARA BUCHANAN	25.00	SARAH EVANS	2,175.00
BUSINESS MANAGEMENT SYSTEM INC	3,394.56	E W SLEEPER CO	745.86
CADY COMMUNICATIONS	1,298.25	EXETER LOCKSMITH	1,283.00
PAUL W CAIN	849.11	EXETEH HOSPITAL	21.00
MARJORIE R. CARLSON	21.99	EXPRESS POLICE SUPPLY	132.93
ROBERT E & JEANNE L CARTER	4,500.00	EXETER PARKS & RECREATION	240.00
JOHN CALDON	23.19	HOWARD P. FAIRFIELD LLC	26,595.00
STEPHEN CAPRON	30.92	FAIRPOINT C/O CMR CLAIMS DEPT	1,411.87
MARSHA CARR	300.00	FASTENAL COMPANY	229.35
HEIDI L CARLSON	1,039.91	JOHN T FERNALD III	857.50
LISA CAREY	586.50	FERNALD LUMBER INC	54.80
CALIC	27,500.42	FIRE ENGINEERING	29.00
CCO MORTGAGE	48.92	FIREMATIC SUPPLY CO INC	3,788.00
CENTRAL EQUIPMENT CO INC	324.00	FIRE TECH & SAFETY OF NE	6,409.18
KENNETH CHAPUT	960.00	FIREHOUSE MAGAZINE	24.95
CHILO & FAMILY SERVICES OF NH	1,000.00	FIRST RESPONDER NEWSPAPER	30.00
CHALLENGER SPORTS	630.00	FLAGSTAR BANK	2,287.00
CHILD ADVOCACY CENTER OF	1,250.00	FOXY FEET	847.50
CHILDREN'S STAGE ADVENTURES	1,400.00	FOSTER'S DAILY DEMOCRAT	1,851.50
CHAPPELL TRACTOR EAST LLC	286.53	FREMONT GLASS & GARAGE DOOR	225.00
TRACI CHAUVEY	15.25	FREIGHTLINER OF NH INC	19.26
CITIZENS BANK/OVERDRAFT/MISC	101.33	RUTH ANNE FULLER	52.18
CITIZENS BANK	27,5915.48	GALLS, AN ARAMARK COMPANY	258.78
CITIZENS BANK - VISA	11,588.60	GWENDOLYN& DAVID GALPIN	160.96
DON CINFO	117.06	GCR TRUCK TIRE CENTERS	3,831.13
CIRCLE T CAR WASH	277.50	GEBIG HEATING & COOLING	3,434.00
CITIMORTGAGE	5,420.00	GILFORD FIREFIGHTER'S	120.00

BRIAN GINGRAS	25.00	MOORE PLUMBING SERVICES	295.00
G&K SERVICES	3,145.57	SUSAN P MOONEY	464.20
GMAC MORTGAGE CORPORATION	6,339.00	MOORE MEDICAL LLC	882.60
O.R. GOOCH & SON INC	785.00	CARROLL C MOORE	73.00
GRANITE STATE SOCCER LEAGUE	250.00	STEVEN E MORIN	90.00
GRANITE STATE ZOO	293.00	MOTOROLA	3,491.46
GRAPPONE FORD/MAZDA	56,102.25	DAVID H MURPHY	429.04
NICHOLAS C GRIFFIN	11,209.60	NESPIN	50.00
GREENWOOD EMERGENCY VEHICLES	20.44	NEW ENGLAND BALING WIRE INC	1,024.24
GRZELAK AND COMPANY PC	10,890.00	NEACP INC	60.00
RANDOLPH HALL	56.50	NEW ENGLAND ROOFING &	5,000.00
HARTMANN ENTERPRISES	8,370.00	N E LADDER TESTING CO LLC	250.80
HARTMANN OIL & PROPANE CO	182.45	JASON & MARIA NEUMAN	8.05
HIGH FLYING FLAG CO	560.15	NEW ENGLAND BARRICADE CORP	3,355.11
HILLSIDE LANDSCAPING INC	133.66	NEW ENGLAND PRINTING	442.46
HODGDON & SON INC	7,775.50	NEW HAMPSHIRE LAKE ASSOC	4,000.00
HOMeselect SETTLEMENT	2,360.00	NEXTEL COMMUNICATIONS	110.28
HOP SALES & SERVICE	4,401.00	NFFA	1,266.60
JANET HORVATH	828.60	NH BUILDING OFFICIALS ASSOC	50.00
HOYLE, TANNER & ASSOCIATES INC	10,780.85	NHMA	3,477.87
HYDRAULIC HOSE OF NH	95.80	NH ELECTRIC COOPERATIVE INC	4,167.54
I.C.S.C.	1,464.22	NHGFOA	25.00
ICC - A/R	425.76	NHHOA	25.00
IMAGE TREND INC	400.00	NHAAO	20.00
INTERWARE DEVELOPMENT CO INC	3,794.00	NHANRS	20.00
INFORMATION MANAGEMENT CORP	2,260.00	NHDRA	10.00
INTERNATIONAL SALT CO LLC	57,475.69	NH OFFICE OF ENERGY & PLANNING	120.00
INTERSTATE ARMS CORP	1,362.00	NHACC	250.00
INTERSTATE EMERGENCY UNIT	150.00	NHTCA	140.00
IACP	370.00	NH COMMUNITY THEATRE ASSOC	25.00
IRVING OIL CORPORATION	103,687.80	NEW HAMPSHIRE RETIREMENT SYST	104,597.58
J A M AUTOMOTIVE INC	35.38	NH DEPARTMENT OF AGRICULTURE	2,618.50
JCR CONSTRUCTION CO INC	440.35	TREASURER STATE OF NH	40.00
JOHN'S AUTO R PAIR	5,023.85	TREASURER STATE OF NH	2,321.00
JORDAN EQUIPMENT COMPANY	26.23	TREASURER STATE OF NH	160.00
J P COOKE CO	223.58	TREASURER STATE OF NH	100.00
KEANE FIRE & SAFETY EQUIPMENT	840.90	TREASURER STATE OF NH	19,633.04
LYNN D KERKHOVE	23.19	TREASURER STATE OF NH	652.00
ERIC KESSLER	500.00	NH DIVISION OF FIRE STANDARDS	1,145.00
KJE AUTOMOTIVE	800.44	TREASURER, STATE OF NH	105,158.12
KK REALTY TRUST	300.00	NHLWAA	30.00
KOMATSU FINANCIAL	67,239.02	NHSPCA	760.00
KOMPAN INC	260.70	NHCTCA	70.00
KONA CONSTRUCTION INC	3,990.00	NHAOCOP INC	100.00
DANIELLE M KRENZER	17.60	NHMMA	100.00
KRENZER CARPENTRY	490.00	NHRPA	185.00
KUSTRA'S AUTO BODY LLC	3,282.68	NNRPC	177.50
WILLIAM KYLE	150.00	NORTHEAST SCALE CO INC	300.00
LABEL TECH INC	1,350.52	NORTH COUNTRY RIVERS	624.00
LANDRY SURVEYING LLC	3,300.00	KATHY NONI	25.00
GERALD R LALONDE	75.00	NOTTINGHAM SCHOOL DISTRICT	7,721,620.00
PHYLLIS LANGLOIS	35.00	NOTTINGHAM OIL LLC	1,308.27
LAW ENFORCEMENT TARGETS INC	87.26	NORTHWAY BANK	210,432.69
LAMPREY RIVER WATERSHED	100.00	NOURY SUPPLY INC	2,841.09
SHANNON LARKIN	162.50	NRRA	1,001.90
DUDLEY LAUFMAN	420.00	ROSS OBERLIN	54.39
LAKES REGION FIRE APPARATUS	1,776.00	OCEANSIDE RUBBISH INC	15,345.10
LAWSON PRODUCTS INC	137.08	ELIZABETH OLSSON	135.97
LAMPREY HEALTH CARE INC	4,500.00	OMNI SECURITY SYSTEMS INC	840.00
LAVALIERE ELECTRIC INC	898.00	OMNI SERVICES INC	62.67
TOM LEMIEUX	150.00	OSSIPEE MTN ELECTRONICS INC	59.50
RICHARD & ANDREA LEWY	384.04	NICK PANGARO	300.00
LGC PROPERTY-LIABILITY	36,452.60	EUGENE D PERREAULT	275.01
LGC	482.00	MARK PETERS	4,306.00
LGC HEALTHTRUST	203,780.49	PEOPLE'S UNITED BANK	37,964.00
LHS ASSOCIATES INC	1,558.30	PHYSIO-CONTROL INC	1,055.04
LIAR'S PARADISE	336.79	PHH MORTGAGE CORP	1,904.00
LIFESAVERS, INC	168.82	PITNEY BOWES INC	360.18
LIBERTY INTERNAT. TRUCKS INC	15,702.67	PIKE INDUSTRIES INC	7,932.57
RONALD LONGPRE, PSY D	300.00	RESERVE ACCOUNT PITNEY BOWES	9,890.00
LOWE'S BUSINESS ACCOUNT	2,121.92	CHRISTOPHER PIMENTAL	600.00
LTC INC	57.49	PITNEY BOWES GLOBAL FINANCIAL	1,496.76
MARJORIE & TERRY MACLAUGHLIN	290.07	MATTHEW PITKIN	725.00
MAD SCIENCE	350.00	JAY PINSONNAULT	931.00
W B MASON COMPANY INC	6,009.48	PORTLAND/GLASS DOCTOR	328.00
MAPLEWOOD TITLE COMPANY INC	1,846.00	GAIL POWELL	172.15
KIRK & CAROL MARKEE	1,064.27	HOLLIE PORTER	4,477.00
W.D. MATTHEWS MACHINERY CO	626.30	PORTLAND PLASTIC PIPE	701.52
DIANE MCBRIDE	234.13	PORTSMOUTH MARITIME FOLK	250.00
KEVIN MCBRIDE	200.00	POSTMASTER NOTTINGHAM	1,670.58
B MCCLELLAND	75.00	POSTMASTER-WEST NOTTINGHAM	44.00
MCLANE, GRAF, RAULERSON &	5,324.00	POWER UP GENERATOR SERVICE CO	1,501.50
McFARLAND FORD SALES INC	89.95	PRIM EX	28,786.00
MEDALLION HEALTHY HOMES OF NE	2,395.00	PRIMEX UNEMPLOYMENT COMP	3,248.00
DEBRA MERRICK	145.26	PRINTGRAPHICS OF MAINE	2,053.87
METROPOLITAN TELECOMMUNICAT	6,834.96	PRINCIPAL FINANCIAL GROUP	14,231.50
JACK METTEE AICP	20,787.60	PSNH	30,871.24
GAIL MILLS	100.00	PUTNEY PRESS	51.85

SUSAN RAASCH	15.00	S&S WORLDWIDE	958.14
RAD RECYCLING INDUSTRIES	343.00	STAPLES	2,328.85
RADIO GROVE HARDWARE	274.19	STRAFFORD REGIONAL PLANNING	5,211.88
RCCAP	5,185.00	JERRI STUCKER	13.53
RCCD	5,832.00	BRIAN STUCKER	300.00
TAMMIE MARGARITAS REED	48.00	SUMNER BROOK FISH FARM	375.00
RETAIL ACQUISITION & DEY INC	38.97	SUGARLOAF AMBULANCE / RESCUE	232.50
RICHE MCFARLAND CHILDREN'S	3,600.00	SUPER BOUNCE	4,030.00
RILEY'S SPORT SHOP INC	3,300.54	SULLIVAN TIRE COMPANIES	676.27
ROCKINGHAM COUNTY TREASURER	565,554.00	SUNDANCE SIGN CO	260.00
ROCKINGHAM COUNTY ATTORNEY	12,200.88	DAVID SURETTE	650.00
ROCKINGHAM COUNTY REGISTRY	552.04	TEE'S PLUS	488.65
ROCHESTER RADIATOR & AIR	1,410.00	JUDITH THIBAUT	114.65
ROCHESTER TRUCK REPAIR LLC	90.70	THG CORPORATION	472.95
ROLAND'S SEWER SERVICE	2,915.00	TMDE CALIBRATION LABS INC	430.75
W ROLLINS EXCAVATION	43,657.88	TOWN OF NOTTINGHAM	973,574.43
ROCKINGHAM COUNTY SHERIFF'S	2,116.50	TOWN OF NOTTINGHAM	331,497.80
STEVEN G ROSS	160.00	TOWN OF NOTTINGHAM	100,000.00
ROY PETROLEUM LLC	755.99	CHERYL TRAVIS	911.31
ROCKINGHAM NUTRITION & MEALS	1,333.00	TRH HEAVY EQUIPMENT REPAIR LLC	5,064.00
ROCHESTER DISTRICT VNA	2,320.00	TRIANGLE PORTABLE SERVICES INC	915.50
RSVP	100.00	2-WAY COMMUNICATIONS SERVICE	3,312.70
A SAFE PLACE	600.00	NEP/UCOM	78.00
KATE L SANDERSON	54.25	UPTON & HATFIELD LLP	19,848.82
SANEL AUTO PARTS CO	121.08	VACUUM CLEANER HOSPITAL	538.00
ELAINE SCHMOTTLACH	88.90	VERIZON WIRELESS	1,213.26
SCREEN & SCREEN AGAIN	722.25	VERMED	67.35
HEIDI SEAVERNS	116.92	VERTICAL DREAMS INC	850.00
SEACOAST COMPUTER INC	2,180.00	JAYE VILCHOCK	1,537.16
SCFOMAD	1,573.30	SANDRA VILCHOCK	80.99
SEACOAST REDICARE	701.00	VIRTUAL TOWN HALL HOLDINGS LLC	1,750.00
SEACOAST BIG BROTHERS	500.00	CAROL WALKER-MORIN	86.99
SEACOAST HOSPICE	750.00	WATER COUNTRY	1,839.20
SEACOAST MEDIA GROUP	96.00	ELLEN C WATTS	165.46
LISA SEARS	21.99	WAL*MART BUSINESS	1,640.20
SMHC INC	1,000.00	WASON CONSTRUCTION	111,445.00
SEACOAST BUSINESS MACHINES	1,402.34	WASTE MANAGEMENT OF NH	54,640.87
SEVERINO TRUCKING INC	19,385.00	WEST ENVIRONMENTAL INC	160.00
SEXUAL ASSAULT SUPPORT SERVICE	700.00	WELLS FARGO FINANCIAL LEASING	1,492.85
PHILIP R SHERMAN PE	4,295.13	SANDRA W WESTON	426.23
SUSAN SIGGELAKIS	207.10	WILD-T'S PRINTWORKS	52.00
SIMMONS PLUMBING HVAC T&W INC	2,082.50	TIMOTHY WITHAM	432.47
SHERRY LEE SMITH	10.00	LORI WIBERG	35.50
NELSON E SMITH	8,390.00	MARK WILLER	500.00
SOUTHERN MAINE	1,172.54	WINDWARD PETROLEUM	816.33
SPOOF GABBLING CIRCUS LLC	125.00	ZEP MANUFACTURING CO	184.80
		TOTAL VENDOR PAYMENTS	12,497,924.52



GRZELAK AND COMPANY, P.C.
Certified Public Accountants

Members - American Institute of CPA's
Members - New Hampshire Society of CPA's

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Nottingham
Nottingham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Nottingham's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 11 to the financial statements, management has not disclosed liabilities associated with postemployment health insurance benefits in the footnotes to the financial statements. Accounting principles generally accepted in the United States of America require the implementation of Statement No. 45 of the Governmental Accounting Standards Board, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, including the recording of related liabilities and disclosure in the footnotes to the financial statements of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities, of the Town of Nottingham, as of December 31, 2010, or the changes in financial position thereof for the year then ended.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 7 through 21 and 47 to 52 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statement. Although our opinion on the basic financial statements is not affected, the following material departures from the prescribed guidelines exist; management has not implemented the recording and disclosure requirements of GASBS No. 45. We do not express an opinion or provide any assurance on the information.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Nottingham, as of December 31, 2010, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nottingham's financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Grzelak and Co., P.C.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire
July 26, 2011

MANAGEMENT'S DISCUSSION AND ANALYSIS

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

The Board of Selectmen and the Town Administrator, as "management" of the Town of Nottingham (the "Town"), a local municipality located in the County of Rockingham, New Hampshire, submits this section of the Town's annual financial report in order to present our discussion and analysis of the Town's financial performance during the year ended December 31, 2010 in accordance with the provisions of Governmental Accounting Standards Board Statement 34 (GASB 34). Please read it in conjunction with the financial statements, which follow this section.

FINANCIAL HIGHLIGHTS

- The Town's total combined net assets increased by \$144,969 or 1% between December 31, 2009 and 2010.
- The Town's total combined net assets amounted to \$10,317,722 at December 31, 2010. Net assets consisted of: \$8,430,492 invested in capital assets net of related debt; \$1,286,950 restricted for nonmajor funds for purposes of each established fund; and an unrestricted net asset balance of \$600,280.
- The Town has a \$2,233,971 liability for long-term obligations that, under GASB 34, reduces net assets. This does not mean that the Town has this entire payment requirement for next year; rather, only \$240,896 of these obligations is due to be paid during the year ended December 31, 2010.
- The Town's long-term liabilities, consisting of general obligation bonds, capital leases and compensated absence obligations, decreased by a net (additions less reductions) \$234,535 during the year ended December 31, 2010. The net increase consisted of \$238,126 in payments made against bonds and capital leases and \$3,591 in additions to compensated absences.
- During the year, the Town's expenses were \$144,969 less than the \$12,432,379 in revenues generated from charges for services, operating grants and contributions and general revenues (consisting of property taxes and local, state and federal grants and contributions not restricted to specific purposes).

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's financial statements are comprised of six primary sections or components: (1) basic government-wide financial statements, (full accrual financial statements), (2) basic fund financial statements, (modified accrual financial statements, current financial resources only), (3) notes to basic financial statements, (4) required supplementary information, (budgetary versus actual comparison), (5) notes to required supplementary information, and (6) other supplementary information.

The basic financial statements include two kinds of statements that present different views of the Town based upon measurement focus and basis of accounting.

- The first two statements are government-wide financial statements that provide both long-term and short-term information about the Town's overall financial status.
- The remaining statements are fund financial statements that focus on individual parts of the Town, reporting the Town's operations in more detail than the government-wide statements. The governmental funds statements tell how the Town's services were financed in the short term as well as what remains for future spending. Fiduciary fund statements provide information about the financial relationships in which the Town acts solely as a trustee or agent for the benefit of others, to whom the resources belong.

The financial statements also include notes that explain some of the information in the financial statements and provide more detailed data. The statements are followed by a section of required supplementary information that further explains and supports the information in the financial statements. Exhibit A-1 shows how the required parts of this annual report are arranged and related to one another.

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

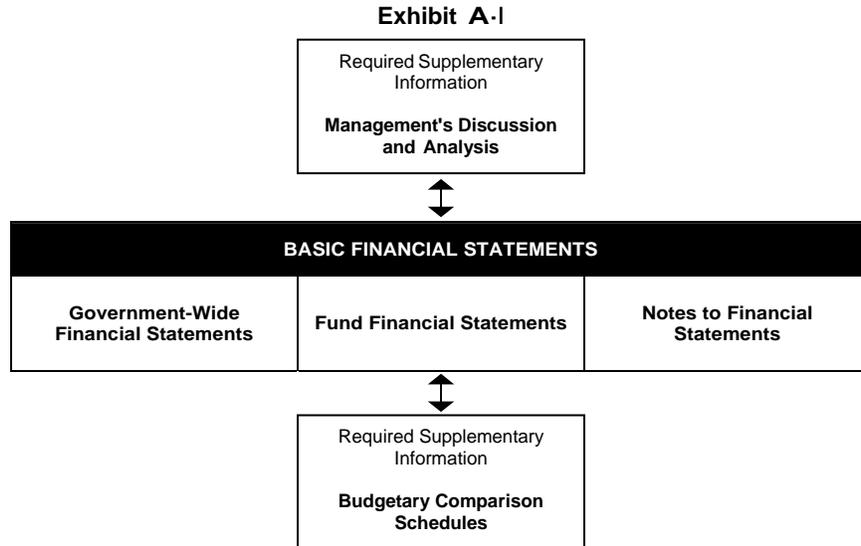


Exhibit A-2 summarizes the major features of the Town's financial statements, including the portion of the Town government they cover and the types of information they contain.

ExhibitA-2

	Government-Wide	Fund Statements	
		Governmental	Fiduciary
SCOPE	Entire Town government (except fiduciary funds)	All activities of the Town that are not proprietary or fiduciary	Instances in which the Town is the trustee or agent for someone else's resources
REQUIRED FINANCIAL STATEMENTS	Statement of Net Assets	Balance Sheet	Statement of Fiduciary Assets
	Statement of Activities	Statement of Revenues, Expenditures and Changes in Fund Balances	Statement of Changes in Fiduciary Net Assets
ACCOUNTING BASIS	Accrual	Modified Accrual	Accrual
MEASUREMENT FOCUS	Economic Resources	Current Financial Resources	Economic Resources
TYPE OF INFORMATION ASSETS AND LIABILITIES	All assets and liabilities, both financial and capital, short-Term and long-term	Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included	All assets and liabilities, both short-term and long-term; the Agency funds do not currently have capital assets although they can
TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES	All revenues and expenses during the year, regardless of when cash is received or paid	Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter.	All revenues and expenses during the year, regardless of when cash is received or paid

The remainder of this overview section of management's discussion and analysis explains the structure and contents of each of the statements.

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

Government-Wide Financial Statements:

The first two basic statements are government-wide financial statements that provide both long-term and short-term information about the Town's overall financial status and report net assets and changes in them. A net asset is the difference between assets and liabilities and is one way to measure the Town's financial health, or financial position.

- Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating, respectively.
- In order to assess the overall health of the Town other non-financial factors should also be considered, such as changes in the Town's general revenues (principally property taxes and general state aid), and federal and state intergovernmental revenues (grant programs); the condition of the Town's buildings and other depreciable property (likelihood of emergency repairs or maintenance); and other items subject to significant financial or budgetary uncertainty.

The government-wide financial statements of the Town are included in the Governmental Activities category. Most of the Town's basic services are included here, such as executive, public safety, highway maintenance, sanitation, culture and recreation and conservation services. General revenues, including property taxes, state aid, and federal and state grant programs, finance most of these activities.

Fund Financial Statements:

The fund financial statements provide more detailed information about the Town's most significant funds, not the Town as a whole. Funds are accounting devices that the Town uses to keep track of specific sources of funding and spending for particular purposes. State law, regulation or bond covenants actually require the establishment of some funds, while others are established to comply with the requirements of grantors. The Town has two kinds of funds:

Governmental Funds - Most of the Town's basic services are included in governmental funds, which focus on (1) how cash and other financial assets that can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending. Consequently, the governmental fund statements provide a detailed short-term view that helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. Because information does not encompass the additional long-term focus of the government-wide statements, we provide additional information on the subsequent page that explains the relationships (or differences) between them.

Fiduciary Funds - The Town is responsible for other assets that, because of an agency arrangement, can be used only for the intended purposes. These funds are excluded from the Town's government-wide financial statements because the Town cannot use these assets to finance its operations.

**CONDENSED FINANCIAL INFORMATION AND ANALYSIS OF THE
TOWN AS A WHOLE
Net Assets**

Exhibit 8-1 shows the composition of the Town's total combined net assets, which increased between December 31, 2009 and 2010 by \$144,969 or 1% to \$10,317,722.

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

Exhibit B-1
NET ASSETS

	Governmental Activities		
	2009	2010	Change
Assets			
Current and other assets	\$ 6,534,409	\$ 7,040,030	\$ 505,621
Noncurrent assets	10,935,072	10,664,463	(270,609)
Total assts	<u>17,469,481</u>	<u>17,704,493</u>	<u>235,012</u>
Liabilities			
Current liabilities	4,942,527	5,268,785	326,258
Noncurrent liabilities	2,354,201	2,117,986	(236,215)
Total liabilities	<u>7,296,728</u>	<u>7,386,771</u>	<u>90,043</u>
Net Assets			
Investment in capital assets, net of related debt	8,654,668	8,430,492	(224,176)
Restricted	1,098,463	1,286,950	188,487
Unrestricted	419,622	600,280	180,658
Total net assets	<u>\$ 10,172,753</u>	<u>\$ 10,317,722</u>	<u>\$ 144,969</u>

A portion of the net assets are either invested in capital assets or restricted as to the purposes they can be used for.

- The Town's investment in capital assets (land and land improvements, buildings, vehicles, furniture and equipment and infrastructure, net of accumulated depreciation), net of related debt, is the largest component of the total combined net assets.
- Restricted net assets represent capital project, capital reserves and specific fund net asset amounts that are not available for discretionary spending.

Unrestricted net assets are a positive \$600,280 at December 31, 2010.

Change in Net Assets

The Town's total revenues were \$12,432,379 while total expenses were \$12,287,410, resulting in an increase in net assets of \$144,969.

Exhibit B-2 shows that a significant portion of the Town's total revenues came from the following general revenue sources; 84.72% from property taxes, 6.07% from local sources and unrestricted fees, 4.02% from State of New Hampshire source intergovernmental revenues primarily derived from state aid programs. Program revenues directly associated with a specific department accounted for the following percentages of total revenues, charges for services provided 1.70% of total revenues while operating grants and contributions provided 2.47% of total revenues.

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

Exhibit B-1
SOURCES OF TOWN REVENUES

Governmental Activities							
	2009		2010		Change		
Program Revenues							
Charges for service	\$ 188,396	1.55%	\$ 211,235	1.70%	\$ 22,839	12.12%	
Operating grants and Contributions	213,973	1.76%	306,459	2.47%	92,486	43.22%	
General Revenues							
Property Taxes	10,315,509	84.80%	10,536,634	84.72%	217,125	2.10%	
Local Sources	811,061	6.67%	754,603	6.07%	(56,458)	-6.96%	
State of New Hampshire sources	392,146	3.22%	500,113	4.02%	107,967	27.53%	
Miscellaneous	142,021	1.17%	126,365	1.02%	(15,656)	-11.02%	
Other sources	101,131	0.83%	970	0.01%	(100,161)	-99.04%	
	<u>\$ 12,164,237</u>	<u>100.00%</u>	<u>\$ 12,432,379</u>	<u>100.00%</u>	<u>\$ 268,142</u>	<u>2.20%</u>	

Exhibit B-3 shows that 69.95% of the Town's total expenses were for statutory obligations to other governments; specifically, Rockingham County and the Nottingham School District. Public Safety expenses accounted for 5.37% of total expenses, while 8.14% were for general government services and 5.86% were for maintenance of highways and streets.

Exhibit B-3
TOWN EXPENSES

Governmental Activities							
	2009		2010		Change		
Functions / Programs							
General government	\$ 948,536	8.08%	\$ 999,809	8.14%	\$ 51,273	5.41%	
Public safety	597,801	5.09%	659,912	5.37%	62,111	10.39%	
Highways and streets	715,247	6.09%	720,624	5.86%	5,377	0.75%	
Sanitation	209,668	1.79%	218,145	1.78%	8,477	4.04%	
Health	5,579	0.05%	28,023	0.23%	22,444	402.29%	
Welfare	26,033	0.22%	2,639	0.02%	(23,394)	-89.86%	
Culture and recreation	148,894	1.27%	72,880	0.59%	(76,014)	-51.05%	
Library	183,762	1.56%	174,271	1.42%	(9,491)	-5.16%	
Conservation	18,007	0.15%	2,787	0.02%	(15,220)	-84.52%	
Debt service	90,828	0.77%	52,414	0.43%	(38,414)	-42.29%	
Capital outlay	-	0.00%	95,071	0.77%	95,071	100.00%	
Payments to other governments	8,094,051	68.91%	8,595,639	69.95%	501,588	6.20%	
Other financing uses	19,179	0.16%	997	0.01%	(18,182)	-94.80%	
Unallocated							
Depreciation	687,775	5.86%	664,199	5.41%	(23,576)	-3.43%	
	<u>\$ 11,745,360</u>	<u>100.00%</u>	<u>\$ 12,287,410</u>	<u>100.00%</u>	<u>\$ 542,050</u>	<u>4.62%</u>	

Governmental Activities

Exhibit B-4 presents the net cost of the Town's largest functions based upon the total expense, less charges for services and operating grants and contributions, of each function. The net cost reflects the amount that was funded by general revenues (principally property taxes and general state aid).

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

Exhibit B-4
TOTAL AND NET COST OF SERVICES

	2009		2010	
	Total Cost of Services	Net Cost of Services	Total Cost of Services	Net Cost of Services
Functions / Programs				
General Government	\$ 948,536	\$ 811,167	\$ 999,809	\$ 931,412
Public safety	597,801	577,559	659,912	632,589
Highways and streets	715,247	501,274	720,624	414,165
Sanitation	209,668	186,934	218,145	175,552
Health	5,579	5,579	28,023	28,023
Welfare	26,033	26,033	2,639	2,639
Culture and recreation	148,894	140,843	72,880	53,711
Library	183,762	183,762	174,271	120,518
Conservation	18,007	18,007	2,787	2,787
Debt Service	90,828	90,828	52,414	52,414
Capital outlay	-	-	95,071	95,071
Payments to other governments	8,094,051	8,094,051	8,595,639	8,595,639
Other financing uses/nonoperating expenses	19,179	19,179	997	997
Unallocated				
Depreciation	687,775	687,775	664,199	664,199
	<u>\$ 11,745,360</u>	<u>\$ 11,342,991</u>	<u>\$ 12,287,410</u>	<u>\$ 11,769,716</u>

The total cost of all governmental activities this year was \$12,287,410; the total net cost was \$11,769,716. The primary financing for these activities of the Town was as follows:

General Revenues

- Taxes - The amount that was paid by taxpayers was \$10,369,911 from property taxes, \$38,371 from land use change taxes, \$19,330 from yield taxes, and \$1,769 from other taxes. Interest collected on delinquent taxes was \$126,996, while abatements charged against current year taxes were \$23,743.
- Licenses, permits and fees - Motor vehicle permits were \$684,109 while building permits were \$38,553 and other licenses, permits and fees totaled \$31,941.
- State of NH sources - Shared revenues were \$0, meals and rental tax distributions were \$201,522, while other state sources amounted to \$298,591.
- Miscellaneous revenues - Interest on investments were reported in the amount of \$12,796, sales of municipal property were \$3,438 while other miscellaneous revenues amounted to \$110,131.

ANALYSIS OF BALANCES AND TRANSACTIONS OF THE TOWN'S INDIVIDUAL FUNDS

General Fund

The general fund balance decreased \$7,444 during the year from a surplus balance of \$732,635 at December 31, 2009 to a \$725,191 fund balance at December 31, 2010. The December 31, 2010 fund balance was all unreserved.

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

Nonmajor Governmental Funds

Library Fund

The library fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The library fund is used to account for the operations of the Town library. The library fund balance increased \$1,114 during the year from a surplus balance of \$32,313 at December 31, 2009 to a balance of \$33,427 at December 31, 2010.

Recreation Revolving Fund

The recreation revolving fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The recreation revolving fund was established in accordance with state statutes to account for revenues collected in connection with recreation programs and activities. The recreation revolving fund balance decreased \$10,451 during the year from a surplus balance of \$121,838 at December 31, 2009 to a balance of \$111,387 at December 31, 2010.

Conservation Fund

The conservation fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The conservation fund was established to account for land use change tax revenues voted at a previous town meeting to be set aside for conservation purposes. The conservation fund balance increased \$37,688 during the year from a balance of \$356,478 at December 31, 2009 to a balance of \$394,166 at December 31, 2010.

DARE Fund

The DARE fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The DARE fund was established to account for donations earmarked for a specific purpose. The DARE fund balance decreased \$233 during the year from a balance of \$6,597 at December 31, 2009 to a balance of \$6,364 at December 31, 2010.

NCPP Playground Fund

The NCPP playground fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The NCPP playground fund was established to account for revenues and donations earmarked specifically for the construction of the playground. The NCPP playground fund balance increased \$959 during the year from a balance of \$10,873 at December 31, 2009 to a balance of \$11,832 at December 31, 2010.

Ambulance Fund

The ambulance fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The ambulance fund was established to account for revenues from ambulance service billings. The ambulance fund balance increased \$53,749 during the year from a balance of \$219,549 at December 31, 2009 to a balance of \$273,298 at December 31, 2010.

Capital Reserve Funds

Expendable capital and maintenance reserve funds (established by voters at an annual Town meeting as trust funds in accordance with statutory requirements) are classified as special revenue funds and are aggregated in the category nonmajor governmental funds in the basic financial statements. The capital reserve fund balances increased \$103,520 during the year from \$121,209 at December 31, 2009 to \$224,729 at December 31, 2010. In accordance with statutory requirements they are held in trust by the Trustees of Trust Funds and are only released for the restricted specific purposes of the individual funds.

MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham
For the Year Ended December 31, 2010**

Common Trust Funds

The common trust funds are classified as a permanent trust fund and are aggregated in the category nonmajor governmental funds in the basic financial statements. The common trust funds balance decreased \$1,597 during the year from a balance of \$93,721 at December 31, 2009 to a balance of \$92,124 at December 31, 2010. The fund balance is comprised of \$23,587 reserved for endowments and \$68,537 of income restricted for its intended purpose.

McLean Rescue Squad Fund

The McLean rescue squad fund is classified as a permanent trust fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The McLean Rescue Squad fund was established in 1997 in accordance with the last will and testament of Douglas McLean. The trust was accepted by the Town and transferred to the Trustees of Trust Funds in 2004 in accordance with a Rockingham County Probate Court Decree. The McLean Rescue Squad Fund balance was \$138,476 at December 31, 2010. The fund balance is comprised of \$120,345 reserved for endowments and \$18,131 of income restricted for its intended purpose.

GENERAL FUND BUDGETARY HIGHLIGHTS

For the year ended December 31, 2010 the Town did not revise its statutory budgetary line items; rather, the Town's budgetary control was managed on an aggregate total budget-to-actual basis; total estimated revenues and appropriations versus actual revenues and expenditures.

Final Versus Original Budget Comparison

There were no differences in the original and final budgets for 2010.

Actual Versus Final Budget Comparison

The amounts of actual inflows (resources) and outflows (charges to appropriations) varied from the final budget for the following significant items:

- Actual inflows (resources) exceeded the budgetary revenue estimates by a positive variance of \$684,522. This was primarily attributable to; (1) \$657,635 in fund balance which was retained during the budgetary process and not used to offset voted appropriations.
- Actual outflows (expenditures or charges to appropriations) were less than the total budgeted appropriations by \$40,669.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

At December 31, 2010, the Town had invested \$10,664,463 (\$29,032,446 at cost or estimated cost less accumulated depreciation of \$18,367,983) in a broad range of capital assets, including land and land improvements, infrastructure, buildings, vehicles and machinery and equipment as summarized in Exhibit C-1.

This amount represents a net decrease of 2.47% over the prior year. This year major additions are also summarized in Exhibit C-1.

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

Exhibit C-1
NET CAPITAL ASSETS AND MAJOR ADDITIONS

Net Capital Assets	Governmental Activities		
	2009	2010	Change
Land and improvements	\$ 1,460,006	\$ 1,459,506	-0.03%
Infrastructure	21,958,765	22,224,054	1.21%
Buildings	2,380,617	2,389,117	0.36%
Vehicles	2,076,015	1,986,740	-4.30%
Machinery and equipment	908,254	973,029	7.13%
Capital assets, at cost	28,783,657	29,032,446	0.86%
Accumulated Depreciation	(17,848,585)	(18,367,983)	-2.91%
Capital Assets, net	\$ 10,935,072	\$ 10,664,463	-2.47%
Increase in Capital Assets, Net		\$ (270,609)	
Changes			
Infrastructure additions		\$ 265,289	
Building additions		8,500	
Vehicle additions		49,932	
Machinery and equipment additions		70,866	
Gain / (Loss) on disposals		(997)	
Depreciation expense		(664,199)	
		\$ (270,609)	

More detailed information about the Town's capital assets is presented in the notes to the basic financial statements.

Debt

At December 31, 2010, the Town had \$2,117,986 of long-term obligations (\$2,358,882 in total obligations less the current portion of \$240,896) as summarized in Exhibit C-2.

This amount represents a net decrease of 10.03% over the prior year.

Exhibit C-2
LONG-TERM LIABILITIES

Long-Term Liabilities	Governmental Activities		
	2009	2010	Change
General obligation bonds	\$ 2,297,172	\$ 2,117,882	-7.80%
Capital leases	174,925	116,089	-33.63%
Compensated absences	121,320	124,911	2.96%
	2,593,417	2,358,882	-9.04%
Less current portion	(239,216)	(240,896)	-0.70%
	\$ 2,354,201	\$ 2,117,986	-10.03%
Increase, Net		\$ (236,215)	
Changes in Long-Term Obligations			
Principal payments on general obligation bonds		\$ (179,290)	
Principal payments on capital lease obligations		(58,836)	
Change in compensated absences		3,591	
Change in current portion		(1,680)	
		\$ (236,215)	



MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2010

State law (RSA 195:6II) limits the amount of general obligation debt that the Town may incur at any one time to 1.75% of the locally assessed valuation as equalized by the Commissioner of the New Hampshire Department of Revenue Administration. At December 31, 2010, the Town was significantly below its legal debt limit of approximately \$9,984,982.

More detailed information about the Town's long-term liabilities is presented in the notes to the basic financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

Town management and the Selectmen considered many factors when submitting the 2011 budget to the Municipal Budget Committee and the Town voters.

Following are some of the factors considered in preparing the 2011 budget:

Again, a continuation of infrastructure maintenance and improvement, to include road reconstruction, culvert replacement and building maintenance. Continued review of capital improvements such as an archive room for records storage; new replacement facilities for the Highway Department; continued effort to make the recycling center more efficient; finding additional space for the ever-expanding recreation requests from our citizens and the adjustment of priorities to address our changing needs. Continual review of employee benefits and ways to maintain the current level of benefits without placing any undue hardship on employees or the taxpayers. Unstable energy costs continue to be a factor in forming the current years, and future budgets. Our hope is that we can estimate all fuel products and costs close enough to avoid making up overages from other department accounts. We are constantly working toward keeping tax rates stable while maintaining reasonable levels of service to the community. As our community grows this becomes a more daunting task.

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact the Town Administrator.

BASIC FINANCIAL STATEMENTS

TOWN OF NOTTINGHAM

Statement of Net Assets
December 31, 2010

	Primary Government Governmental Activities
ASSETS	
Current Assets	
Cash and cash equivalents	\$ 4,544,133
Investments	764,110
Receivables/ net	1,731,787
Current assets	7,040,030
Noncurrent Assets	
Capital assets:	
Land ¹ improvements ¹ and construction in progress	1,459,506
Other capital assets ¹ net of accumulated depreciation	9,204,957
Noncurrent assets	10,664,463
Total assets	17,704,493
LIABILITIES	
Current Liabilities	
Due to other governments	5,027,889
Current portion long term debt	240,896
Current liabilities	5,268,785
Noncurrent Liabilities	
Notes payable	1,938,592
Compensated absences	124,911
Capital lease obligations	54,483
Noncurrent liabilities	2,117,986
Total liabilities	7,386,771
NET ASSETS	
Investment in capital assets, net of related debt	8,430,492
Restricted for:	
Nonmajor funds	1,286,950
Unrestricted	600,280
Total net assets	\$ 10,317,722

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

**Statement of Activities
Year Ended December 31, 2010**

Functions / Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
		Charges for Service	Operating Grants and Contributions	Primary Governmental Activities
Governmental Activities:				
General government	\$ 999,809	\$ 68,397	\$ -	\$ (931,412)
Public safety	659,912	27,323	-	(632,589)
Highways and streets	720,624	-	306,459	(414,165)
Sanitation	218,145	42,593	-	(175,552)
Health	28,023	-	-	(28,023)
Welfare	2,639	-	-	(2,639)
Culture and recreation	247,151	72,922	-	(174,229)
Conservation	2,787	-	-	(2,787)
Debt service	52,414	-	-	(52,414)
Capital outlay	95,071	-	-	(95,071)
Payments to other governments	8,595,639	-	-	(8,595,639)
Other financing uses	997	-	-	(997)
Depreciation (unallocated)	664,199	-	-	(664,199)
Total governmental activities	12,287,410	211,235	306,459	(11,769,716)
General revenues:				
Taxes				\$ 10,532,634
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				754,603
State of NH sources				500,113
Miscellaneous revenues				126,365
Other financing sources				970
Total general revenues				11,914,685
Change in net assets				144,969
Net assets – beginning				10,172,753
Net assets - ending				\$ 10,317,722

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

Balance Sheet
Governmental Funds
December 31, 2010

Assets	General Fund	Nonmajor Governmental Funds	Total Govern- mental Funds
Cash and cash equivalents	\$ 3,895,853	\$ 648,280	\$ 4,544,133
Investments	120,789	643,321	764,110
Property taxes receivable	1,010,572	-	1,010,572
Land use taxes receivable	15,815	-	15,815
Tax liens receivable	599,020	-	599,020
Accounts receivable	44,089	60,591	104,680
Other receivables	1,700	-	1,700
Due from other funds	24,542	59,988	84,530
Total Assets	\$ 5,712,380	\$ 1,412,180	\$ 7,124,560
Liabilities and Fund Balances			
Liabilities:			
Accounts payable	\$ -	\$ -	\$ -
Due to other governments	4,931,620	96,269	5,027,889
Due to other funds	55,569	28,961	84,530
Total liabilities	4,987,189	125,230	5,112,419
Fund balances:			
Reserved for:			
Endowments	-	143,932	143,932
Unreserved	725,191	-	725,191
Unreserved, reported in nonmajor:			
Special revenue funds	-	1,056,350	1,056,350
Permanent trust funds	-	896,668	86,668
Total fund balances	725,191	1,286,950	2,012,141
Total liabilities and fund balances	\$ 5,712,380	\$ 1,412,180	\$ 7,124,560

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

**Reconciliation of Governmental Funds Balance Sheet to the Statement of Net Assets
December 31, 2010**

Total Fund Balances – Governmental Funds \$ 2,012,141

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in the governmental activities are not financial resources and therefore are not reported as assets in governmental funds.

Cost	\$ 29,032,446	
Less accumulated depreciation	<u>(18,367,983)</u>	10,664,463

Long-term liabilities, including bonds payable, are not due in the current period and therefore are not reported as liabilities in the funds. Long-term liabilities at year-end consist of:

Bonds payable	\$ (2,117,882)	
Capital lease obligations	(116,089)	
Compensated absences	<u>(124,911)</u>	<u>(2,358,882)</u>

Total Net Assets – Governmental Activities **\$ 10,317,722**

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

**Statement of Revenues, Expenditures and
 Changes in Fund Balances
 Governmental Funds
 Year Ended December 31, 2010**

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues			
Taxes	\$ 10,532,634	\$ -	\$ 10,532,634
Licenses, permits and fees	754,603	-	754,603
Federal sources	166,482	-	166,482
State of NH sources	640,090	-	640,090
Charges for services	77,708	132,877	210,585
Miscellaneous revenues	49,219	65,000	114,219
Investment income	3,672	9,124	12,796
Total revenues	12,224,408	207,001	12,431,409
Expenditures			
Current:			
General government	1,032,901	-	1,032,901
Public safety	702,002	12,910	714,912
Highways and streets	1,040,927	-	1,040,927
Sanitation	217,316	-	217,316
Health	28,023	-	28,023
Welfare	2,639	-	2,639
Culture and recreation	174,352	114,095	288,447
Conservation	2,264	523	2,787
Debt service:			
Principal	141,475	-	141,475
Interest	90,229	-	90,229
Capital outlay	70,529	24,542	95,071
Payments to other governments	8,595,639	-	8,595,639
Total expenditures	12,098,296	152,070	12,250,366
Excess (deficiency) of revenues over expenditures	126,112	54,931	181,043
Other Financing Sources (Uses)			
Transfers in	4,000	137,556	141,556
Transfers out	(137,556)	(4,000)	(141,556)
Net change in fund balances	(7,444)	188,487	181,043
Fund balances - beginning of year	732,635	1,098,463	1,831,098
Fund balances - end of year	\$ 725,191	1,286,950	\$ 2,012,141

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

**Reconciliation of the Statement of Revenues, Expenditures and Changes
in Fund Balances of Governmental Funds to the Statement of Activities
Year Ended December 31, 2010**

Total Net Change in Fund Balances - Governmental Funds	\$	181,043
<p>Amounts reported for governmental activities in the statement of activities are different because:</p> <p>Capital outlays are reported in governmental funds as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.</p>		
Capital outlays	\$ 394,587	
Depreciation expense	(664,199)	
Loss on disposal of assets	(997)	(270,609)
<p>Repayment of bond and capital lease principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.</p>		
Principal on bonds		179,290
Principal on capital leases		58,836
<p>In the statement of activities, certain operating expenses are measured by the amounts earned during the year. In governmental funds, however, expenditures for these items are measured by the amount of financial resources used.</p>		
Compensated absences (increase) decrease		(3,591)
Change in Net Assets of Governmental Activities	\$	144,969

TOWN OF NOTTINGHAM

**Statement of Net Assets
Fiduciary Funds
December 31, 2010**

	Local Trusts	Escrow Deposits	Total Fiduciary Funds
Assets			
Cash and cash equivalents	\$ 7,221	\$ -	\$ 7,221
Investments	-	27,114	27,114
Total assets	\$ 7,221	\$ 27,114	\$ 34,335
Liabilities			
Accounts payable	\$ -	\$ -	\$ -
Held on behalf of others	-	27,114	27,114
Total liabilities	\$ -	\$ 27,114	\$ 27,114
Net Assets			
Held in trust for private purposes	\$ 7,221	\$ -	\$ 7,221
Total net assts	\$ 7,221	\$ -	\$ 7,221

The accompanying notes to the basic financial statements are an integral part of this statement.

NOTES TO BASIC FINANCIAL STATEMENTS

TOWN OF NOTTINGHAM

Notes to Basic Financial Statements
December 31, 2010

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Nottingham (the "Town" or "Government") have been prepared in conformity with accounting principles generally accepted in the United States of America (GMP) as applied to government units. The Governmental Accounting Standards Board (GASB) is responsible for establishing GMP for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict or contradict GASB pronouncements. The significant accounting policies established in GMP and used by the Town are discussed below.

A. THE REPORTING ENTITY

The Town is a local government governed by an elected Board of Selectmen. As required by GAAP, these financial statements are required to present the Town and its component units (if any).

Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and (1) it is able to impose its will on that organization; or (2) there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on, the primary government. A primary government may also be financially accountable if an organization is fiscally dependent on the primary government. Fiscal independency is the ability to complete certain essential fiscal events without substantive approval by a primary government: (a) determine its budget without another government's having the authority to approve and modify that budget; (b) levy taxes or set rates or charges without approval by another government; and (c) issue bonded debt without approval by another government.

B. BASIC FINANCIAL STATEMENTS - GOVERNMENT-WIDE FINANCIAL STATEMENTS

The Town's basic financial statements include both government wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both government-wide and fund financial statements categorize primary activities as either governmental or business type. The Town does not have any business type primary activities.

In the government-wide Statement of Net Assets, the governmental activities column (a) is presented on a consolidated basis, (b) and is reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net assets are reported in three parts - invested in capital assets, net of related debt; restricted net assets; and unrestricted net assets. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions / programs. The functions / programs are also supported by general revenues. The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Program revenues must be directly associated with the function or activity. Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants reflect capital-specific grants. The net costs (by function) are normally covered by general revenue. The Town does not allocate indirect costs.

This government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net assets resulting from the current year's activities.

C. BASIC FINANCIAL STATEMENTS-FUND FINANCIAL STATEMENTS

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by a separate set of self-balancing accounts that comprises its assets, liabilities, reserves, fund equity, revenues, and expenditures/expenses. The individual funds account for the governmental resources allocated to them for the purpose of carrying on specific activities in accordance with laws, regulations, or other restrictions. Funds are classified into three major categories: governmental, proprietary and fiduciary.

TOWN OF NOTTINGHAM

Notes to Basic Financial Statements December 31, 2010

Fund financial statements focus on major funds of the primary government in contrast to the governmental and business type (if any) activities reported in the government-wide financial statements. Major funds represent the government's most important funds and are determined based on a minimum criteria set forth in GASBS No. 34 (numerical formula using total assets, liabilities, revenues, or expenditures/expenses of either fund category or activity combined). Major individual governmental funds are reported in separate columns in the fund financial statements with a combined column for all other nonmajor funds. The general fund is required to be reported as major fund. The following fund types are used by the Town:

1. **Governmental Funds** -The focus of governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

General Fund is the general operating fund of the Town and is used to account for all resources except those required to be accounted for in another fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources (such as federal and state grants, capital reserves, and library operations, etc.) that are legally restricted to expenditures for specific purposes.

Capital Project Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities.

Permanent Funds are used to account for trust arrangements in which the Town is the beneficiary of the earnings on the principal, including public-purpose funds previously classified as nonexpendable trust funds.

2. **Fiduciary Funds** -The reporting focus of fiduciary funds is on net assets and, for private purpose trust funds, changes in net assets. Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the government-wide statements. The following is a description of the fiduciary funds of the Town:

Private Purpose Trust Funds are used to report trust arrangements under which the principal and interest benefits individuals, private organizations, or other governments, but not the Town. The assets are essentially held in trust for someone outside the reporting entity.

Agency Funds are used to report assets held in a purely custodial capacity for individuals, organizations, or other governments outside of the reporting entity. The assets for these funds equal the liabilities and there is no operating activity to report.

D. BASIS OF ACCOUNTING

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Two different measurement focuses are used under the new financial reporting model, the flow of current financial resources and the flow of economic resources. The determination of when transactions are recognized is referred to as the basis of accounting. Like measurement focus, there are two different bases of accounting used; the accrual basis and the modified accrual basis.

Government-Wide Financial Statements

The government-wide financial statements use the flow of economic resources measurement focus and the accrual basis of accounting. Under this method, generally, all revenues, expenses, gains, losses, assets, and liabilities should be recognized when the economic exchange takes place. The government-wide financial

TOWN OF NOTTINGHAM

Notes to Basic Financial Statements December 31, 2010

statements report all of the assets, liabilities, revenues, expenses, and gains and losses of the entire government. These financial statements do not report fund information. Instead they focus on two specific types of activities performed by the government, "governmental activities" and, when applicable, "business type activities". Governmental and proprietary fund types are included in the governmental and, when applicable, business type activities reported in the government-wide financial statements and therefore utilize the measurement focus and basis of accounting applicable to these statements. Fiduciary funds are not reported in the government-wide financial statements.

Fund Financial Statements

Governmental fund financial statements use the current financial resources measurement focus and the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues and asset are recognized when they susceptible to accrual; i.e., both measurable and available. Measurable means the amount of the transaction can be determined. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period, generally within sixty days after year-end. Expenditures and liabilities are recognized in the accounting period in which the fund liability is incurred and due, with certain modifications. Debt service and capital lease payments are recognized when the payment is due and compensated absences, claims and judgments, and special termination benefits are recognized to the extent that the liabilities are "normally expected to be liquidated with expendable available financial resources". Fiduciary fund financial statements use the economic resources measurement focus and the full accrual basis of accounting.

E. ASSETS, LIABILITIES, AND NET ASSETS OR EQUITY Cash and Cash Equivalents and Investments

The Town has defined cash and cash equivalents to include cash on hand, demand deposits as well as short-term investments with a maturity date of within three months of the date acquired by the Town.

Investments are stated at fair value (quoted market price or the best available estimate).

Interfund Activity

Interfund activity is reported as loans, services provided, reimbursements, or transfers. Loans are reported as interfund receivables and payables as appropriate and are subject to elimination upon consolidation. Services provided, deemed to at market or near market rates, are treated as revenues and expenditures / expenses. Reimbursements are when one fund incurs a cost, charges the appropriate benefiting fund and reduces its related cost as a reimbursement. All other interfund transactions are treated as transfers. Transfers between governmental funds are netted as part of the reconciliation to the government-wide financial statements.

Inventories

For fund financial statements, inventories are accounted for utilizing the purchase method. Under this method, inventories are recorded as expenditures when purchased. For government-wide financial statements, inventories are carried at cost using the first-in, first-out method.

Capital Assets

For government-wide financial statements, capital assets purchased or acquired, in accordance with the Town's capitalization policy, are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the assets estimated useful lives.

TOWN OF NOTTINGHAM

**Notes to Basic Financial Statements
December 31, 2010**

ASSET	Capitalization Threshold	Estimated Useful Lives
Land	All	na
Land Improvements	All	20
Buildings and Improvements	All	25-50
Machinery, Equipment and Other	\$1,000	5-20
Vehicles	\$1,000	7-15
Infrastructure	\$10,000	20-50

For fund financial statements, capital assets purchased for governmental operations are accounted for as capital expenditures of the governmental fund at the time of purchase.

Compensated Absences

For government-wide financial statements the Town accrues accumulated unpaid vacation and sick leave and associated employee-related costs when earned (or estimated to be earned) by the employee. For governmental funds, only the current portion, (the amount estimated to be paid within one operating period) is accrued. The long-term portion represents a reconciling item between the fund and government-wide presentations.

Long-term Obligations

All long-term debt is reported as liabilities in the government-wide financial statements. Long-term debt generally consists of bonds payable, capital leases, accrued compensated absences, and special termination benefits. Governmental funds reported in the fund financial statements are concerned with current financial resources only and do not report long-term debt. Instead, debt proceeds are reported as other financing sources when received and payments of principal and interest are reported as expenditures when due.

Governmental Fund Equity

For governmental funds the unreserved fund balances represent the amount available for appropriation in future periods subject to statutory requirements and limitation; the reserved fund balances represent the amounts that have been legally identified for specific purposes and are not appropriate for expenditure; and the designated fund balances represent tentative plans for future use of financial resources.

Revenues

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the period in which the resources are measurable and available. Revenue resulting from non-exchange transactions, in which the Town receives value without directly giving equal value in return, generally includes grants and donations and is recognized when applicable grantor requirements, including purpose, eligibility, timing, and matching have been met.

General revenues on the Statement of Activities include property taxes and aid from various State of New Hampshire sources that are not program revenues (charges for services, or related to operating or capital grant programs).

Use of Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures. Accordingly, actual results could differ from those estimates.

TOWN OF NOTTINGHAM

**Notes to Basic Financial Statements
December 31, 2010**

NOTE 2- STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Legal Debt Limit

Per state statute, the Town may not incur debt at any one time in excess of 1.75% of its locally assessed valuation as last equalized by the Commissioner of the New Hampshire Department of Revenue Administration.

For the year ended December 31, 2010, the Town had not exceeded its legal debt limit.

Risk Management

The Town is exposed to various risks of loss related to property loss, torts, errors and omissions, injuries to employees and natural disasters. There have been no significant reductions in coverage from the prior year and settlements have not exceeded coverage in the past three years.

The Town is a member of the *Local Government Center Property-Liability Trust LLC (LGC)*. LGC provides certain property and liability insurance coverage's to member towns, cities and other qualified political subdivisions of New Hampshire. The Trust is classified as a "Risk Pool" as described in Statement Number 10 of the Governmental Accounting Standards Board. The Town shares in contributing to the cost of, and receiving the benefits from a self-insured pooled risk management program. The membership and coverage run from July 1st to June 30th. The program includes a Self Insured Retention (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage, and crime loss, subject to a \$1,000 deductible, and each and every covered General Liability and Public Officials Liability loss.

Claims, Judgments and Contingent Liabilities

Grant Programs

The Town may participate in state, federal and private funded programs, which are governed by various laws, regulations, contracts and agreements of the grantor. Costs charged to these programs are subject to audit or review by the grantor; therefore, to the extent that the Town has not complied with laws, regulations/ contracts and agreements of the grantor, refunds of money for any disallowed claims, including amounts already collected, may constitute a contingent liability of the Town. At December 31, 2010, the Town believes that there are no significant contingent liabilities relating to compliance with the laws, regulations, and contracts and agreements governing these programs; therefore, no provision has been recorded in the financial statements for such contingencies.

Litigation

The Town is subject to various claims, and sometimes lawsuits, which arise in the normal course of operations. Management of the Town believes that the outcome of these contingencies will not have a materially adverse effect on the financial statements and accordingly, no provision for loss has been recorded.

NOTE 3 - DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2010 are classified in the accompanying financial statements as follows:

Statement of net assets:		
Cash and investments	\$	5,308,243
Fiduciary funds:		
Cash and investments		34,335
	\$	<u>5,342,578</u>

TOWN OF NOTTINGHAM

**Notes to Basic Financial Statements
December 31, 2010**

Deposits and investments as of December 31, 2010 consist of the following:

Cash on hand	\$	-
Deposits with financial institutions		4,551,354
Investments		791,224
	\$	5,342,578

Credit Risk - Deposits

The Town maintains deposits in accordance with RSA 41:29 which states that the treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to RSA 383:22 or in solvent banks in the state, except that funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security for such deposits, United States government obligations, United States government agency obligations, or obligations of the state of New Hampshire in value at least equal to the amount of the deposit in each case. The amount of collected funds on deposit in any one bank shall not for more than 20 days exceed the sum of its paid-up capital and surplus.

Credit Risk - Investments

The Town maintains investments in accordance with RSA 41:29 which states that whenever the town treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the town treasurer shall, with the approval of the selectmen, invest the same in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the state of New Hampshire or in certificates of deposits and repurchase agreements of banks incorporated under the laws of the state of New Hampshire or in banks recognized by the state treasurer. Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral. At least yearly, the selectmen shall review and adopt an investment policy for the investment of public funds in conformance with the provisions of applicable statutes.

Investments made by the Town as of December 31, 2010 are summarized below:

	<u>Balance</u>	<u>Rating</u>	<u>Rating Agencies</u>
NH Public Deposit Investment Pool	\$ 791,224	na	
	\$ 791,224		

Concentration of Credit Risk

The Town does not have a formal investment policy that limits the amount the Town may invest in any one issuer. Investments of 5% or more of the Town's investments are as follows:

	\$	%
NH Public Deposit Investment Pool	\$ 791,224	100%
	\$ 791,224	100%

Interest Rate Risk

The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

TOWN OF NOTTINGHAM

**Notes to Basic Financial Statements
December 31, 2010**

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a policy for custodial credit risk on deposits. As of December 31, 2010, \$4,680,580 of the Town's bank balance of \$4,680,580 was covered-by FDIC insurance, in addition, deposits with Citizens Bank, N.A. were subject to a Tri-Party Collateral agreement among the town, Citizens Bank and The Bank of New York.

For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. Of the Town's \$791,224 in various investments, \$0 is held by the investment's counterparty, not in the name of the Town.

NOTE 4-INTERFUND BALANCES AND TRANSFERS

Balances

Individual interfund balances at December 31, 2010 consisted of the following:

	Due From	Due To
Major Funds:		
General fund	\$ 24,542	\$ 55,569
Nonmajor Funds:		
Recreation revolving fund	13,874	24,542
Playground fund	940	-
Conservation fund	37,033	-
Ambulance fund	8,141	-
Theatre project	-	4,419
	\$ 84,530	\$ 84,530

Transfers

Individual interfund transfers for the year ended December 31, 2010 consisted of the following:

	Transfers In	Transfers Out
Major Funds:		
General fund	\$ 4,000	\$ 137,556
Nonmajor Funds:		
Capital reserves	100,000	-
Conservation fund	37,556	-
Common trust funds	-	4,000
	\$ 141,556	\$ 141,556

The Town makes routine transfers during the year between the general fund and other funds based upon statutory or budgetary authorization. The transfers made during the year were all transfers authorized by the annual Town Meeting.

NOTE 5-INTERGOVERNMENTAL RECEIVABLES AND PAYABLES

Intergovernmental Receivables

There were no intergovernmental receivables at December 31, 2010:

TOWN OF NOTTINGHAM

**Notes to Basic Financial Statements
December 31, 2010**

	General Fund
State Governments	
New Hampshire	\$ -
	\$ -

The intergovernmental payable at December 31, 2010 represents the balance of the school district assessment included in the 2010 property tax billings for the school fiscal year ended June 30, 2011 and school district capital reserve trust funds held by the trustees of trust funds.

NOTE 6- CAPITAL ASSETS

Capital asset activity for the Town for the year ended December 31, 2010 was as follows:

	Beginning Balance	Additions	Disposals	Ending Balance
Governmental Activities (at cost)				
Capital assets not being depreciated:				
Land and improvements	\$ 1,450,021	\$ -	\$ 500	\$ 1,449,521
	1,450,021	-	500	1,449,521
Capital assets being depreciated:				
Land improvements	9,985	-	-	9,985
Infrastructure	21,958,765	265,289	-	22,224,054
Buildings	2,380,617	8,500	-	2,239,117
Vehicles	2,076,015	49,932	139,207	1,986,740
Machinery and equipment	908,254	70,866	6,091	973,029
	27,333,636	394,587	145,298	27,582,925
Less accumulated depreciation:				
Land improvements	3,241	351	-	3,592
Infrastructure	15,786,725	390,943	-	16,177,668
Buildings	381,543	69,761	-	451,304
Vehicles	992,835	150,905	139,207	1,004,533
Machinery and equipment	684,241	52,239	5,594	730,886
Accumulated depreciation	17,848,585	664,199	144,801	18,367,983
Capital assets being depreciated, net	9,485,051	(269,612)	497	9,214,942
Governmental activities capital assets, Net of accumulated depreciation	\$ 10,935,072	\$ (269,612)	\$ 997	\$ 10,664,463
Depreciation expense for the year ended December 31, 2010 (unallocated)				\$ 664,199

NOTE 7 - LONG-TERM LIABILITIES

The Town can issue general obligation debt instruments to provide funds for the acquisition and construction of major capital equipment, infrastructure and other facilities. General obligation debt instruments are "direct government obligations" and consequently are a pledge of the full faith and credit of the Town. The Town is obligated under certain leases accounted for as capital leases. The leased assets are accounted for as capital assets and capital lease liabilities in the government-wide financial statements. In the governmental fund financial statements the lease is recorded as an expenditure and other financing source in the year executed; annual lease payments are recorded as expenditures when paid. Other long-term obligations include compensated absences and early retirement obligations.

A summary of long-term liabilities outstanding at December 31, 2010 is as follows:

TOWN OF NOTTINGHAM

**Notes to Basic Financial Statements
December 31, 2010**

	<u>General Obligation Bonds</u>	<u>Capital</u>	<u>Compensated Absences</u>	<u>Total</u>
Beginning balance	\$, 2,297,172	\$ 174,925	\$ 121,320	\$ 2,593,417
Additions	-		3,591	3,591
Reductions	(179,290)	(58,836)	-	(238,126)
Ending balance	<u>2,117,882</u>	<u>116,089</u>	<u>124,911</u>	<u>2,358,882</u>
Current portion	179,290	61,606	-	240,896
Noncurrent portion	1,938,592	54,483	124,911	2,117,986
	<u>\$ 2,117,882</u>	<u>\$ 116,089</u>	<u>\$ 124,911</u>	<u>\$ 2,358,882</u>

Long-term liabilities outstanding at December 31, 2010 consisted of the following:

	<u>Issue Year</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Original Amount of Issue</u>	<u>Amount Outstanding 12/31/10</u>
<u>General Obligation Bonds and Notes</u>					
Community Center Renovation	2002	3.00%	8/15/2017	\$ 440,000	\$ 210,000
State Revolving Loan Proceeds	2003	3.69%	6/1/2024	121,691	178,913
Promissory Note- Easement	2007	4.44%	7/31/2027	850,000	743,750
Promissory Note - Fire Station	2007	4.44%	7/31/2027	800,000	697,435
Salt/Sand Sheds Note	2009	4.46%	7/30/2019	180,000	136,530
Fire Truck Note	2009	3.50%	7/30/2014	249,013	151,254
					<u>2,117,882</u>
<u>Capital Lease Obligations</u>					
Grader	2006		2011	204,460	36,299
Loader	2009		2013	133,195	79,790
					<u>116,089</u>
<u>Other Long-Term Obligations</u>					
Compensated absences					<u>124,911</u>
					<u>124,911</u>
					<u>\$ 2,358,882</u>

Annual debt service requirements to maturity for general obligation bonds are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 179,290	\$ 89,275	\$ 268,565
2012	179,290	81,846	261,136
2013	179,290	74,419	253,709
2014	179,288	66,961	246,249
2015	141,476	59,787	201,263
After	<u>1,259,248</u>	<u>313,088</u>	<u>1,572,336</u>
	<u>\$ 2,117,882</u>	<u>\$ 685,376</u>	<u>\$ 2,803,258</u>

Obligations under capital lease are as follows:

2011	\$ 67,238
2012	29,305
2013	29,306
After	-
Total minimum lease payments	<u>125,849</u>
Less amount representing imputed interest	<u>9,760</u>
Present value of minimum lease payments	<u>\$ 116,089</u>

TOWN OF NOTTINGHAM

Notes to Basic Financial Statements
December 31, 2010

NOTE 8- PROPERTY TAXES

Property Tax Calendar

The Town is responsible for assessing, collecting and distributing property taxes in accordance with state legislation. The property tax year is from April 1 - March 31. Unpaid property taxes may be liened (following statutory notification and procedural guidelines) as soon as 30-days after the final bill (or installment) is due. Unpaid taxes are assessed interest at a rate of 12% up to the "lien date," at which time the rate increases to 18%. Two years from the execution of the real estate tax lien the Tax Collector may execute to the lienholder a "deed" of the property subject to the real estate tax lien and not redeemed (paid).

Revenue Recognition

The Town recognizes property tax revenues when they are levied (i.e., after a warrant for collection is committed to the Tax Collector by the Board of Selectmen). This is a GAAP departure (from *GASB Statement #1* generally, and specifically *NCGA Interpretation -3 "Revenue Recognition - Property Taxes"*). Under GAAP, certain disclosures are required of property tax revenues that are not received during the period, or within 60-days thereafter, that are recognized as receivables without a corresponding reserve. The Town believes that this application of GAAP to its property tax revenues would result in misleading financial statements since such GAAP application would reduce fund balance by the amount of uncollected property taxes; concurrent with a GAAP requirement to record an expenditure (and payable) for the amount due to the local education authority (such amount based solely on a share of the uncollected property taxes). This GAAP departure as applied to New Hampshire towns was addressed by the GASB in 1984. The GASB, in responding to an inquiry on this matter, provided justification for the departure from the 60-day rule due to the unique legislation in the State of New Hampshire regarding the Town's responsibility for (and expenditure recognition of) intergovernmental payments to the local education authority (school district). This justification has been reviewed and accepted by the New Hampshire Department of Revenue Administration (which requires GAAP-based regulatory reporting) and has been established as a widely prevalent practice followed by most New Hampshire towns.

NOTE 9 - PENSION PLAN

The Town participates in the New Hampshire Retirement System (the "System"), a cost-sharing multiple-employer defined benefit pension plan and trust established in 1967 by RSA 100-A:2 administered by a Board of Trustees. The plan is a contributory plan that provides service, disability, death and vested retirement benefits to members and their beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

The System is funded by contributions from both the employees and the Town. Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature while the employer contribution rates are determined by the System Board of Trustees based on an actuarial valuation. Plan members are required to contribute 5.0%, for Group I employees, and 9.3%, for Group II employees, of their covered salary and the town is required to contribute at an actuarially determined rate. The Town's contribution rates for the year ended December 31, 2010 were 8.74% for Group I employees, 11.84% for Group II Policemen, and 15.92% for Group II Firemen, as applicable. The Town contributes 70% of the employer cost for police and firemen employed by the Town and the State contributes the remaining 30% of the employer cost. The State of New Hampshire contributions represent on-behalf fringe benefit payments, which in accordance with GASB Statement No. 24, are required to be reported as a revenue and expense in the statement of activities and as a revenue and expenditure in the governmental funds statement of revenues, expenditures and changes in fund balances. The Town contributes 100% of the employer cost for general employees of the Town (if applicable). The Town's contributions to the System for the years ending December 31, 2010, 2009, and 2008 were \$53,742, \$51,139, and \$48,852, respectively. For the year ended December 31, 2010 on-behalf fringe benefit payments made by the State of New Hampshire amounted to \$23,032.

TOWN OF NOTTINGHAM

**Notes to Basic Financial Statements
December 31, 2010**

NOTE 10- DEFERRED COMPENSATION PLAN

The Town offers to all full-time employees the option of participating in a deferred compensation plan in accordance with Section 457 of the Internal Revenue Code. The Town provides a matching contribution of up to 3% of the eligible employee's annual salary. For the year ended December 31, 2010 the Town's contribution to the plan amounted to \$10,920.

NOTE 11- POST-RETIREMENT HEALTH CARE

GASBS No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions* (OPEB), establishes standards for the measurement, recognition, and display of OPEB expense/expenditures and related liabilities, and note disclosures in the financial reports of state and local government employers. GASBS No. 45 was effective for the town for the year ended December 31, 2009. GASBS No. 45 requires employers to account for and report the annual cost of OPEB's and the outstanding obligations and commitments related to the OPEB. OPEB's are postemployment benefits other than pensions and include healthcare benefits. There are two types of OPEB; the "Explicit OPEB" which would include employer paid post-retirement medical and other benefits, and the "Implicit OPEB" or implied benefit, where an entity provides access to post-retirement medical and other benefits through its current plan without having separate rates for active and retired employees. The town does not offer any explicit plans but does allow retired employees access to the towns medical plan. As a result, the town is required under GASBS No. 45 to determine the implicit rate subsidy and to disclose this information in the footnotes to the financial statements. For the year ended December 31, 2010 the town has not implemented the provisions of GASBS No. 45.

REQUIRED SUPPLEMENTARY INFORMATION

TOWN OF NOTTINGHAM

Budgetary Comparison Schedule – General Fund
Year Ended December 31, 2010

	Original Budget	Final Budget	Actual	Variance
Budgetary Fund Balance - Beginning	\$ 75,000	\$ 75,000	\$ 732,635	\$ 657,635
Resources (inflows):				
Taxes				
Property taxes	10,359,722	10,359,722	10,369,911	10,189
Land use change taxes	-	-	38,371	38,371
Timber taxes	16,750	16,750	19,330	2,580
Interest and penalties on delinquent taxes	110,000	110,000	126,996	16,996
Excavation tax	69	69	1,769	1,700
Provision for overlay and abatements	(22,560)	(22,560)	(23,743)	(1,183)
Licenses, permits and fees				
Business licenses and permits	40,468	40,468	675	(39,793)
Motor vehicle permit fees	700,000	700,000	684,109	(15,891)
Building permits	35,000	35,000	38,553	3,553
Other licenses, permits and fees	35,000	35,000	31,266	(3,734)
Federal Source				
Other	-	-	166,482	166,482
State of NH sources				
Meals and rental tax distribution	201,522	201,522	201,522	-
Highway block grant	132,217	132,217	132,217	-
Housing and community development	6,077	6,077	-	(6,077)
State and federal forest land reimbursement	7,760	7,760	7,760	-
Other	435,964	435,964	275,559	(160,405)
Charges for services				
Income from departments	55,000	55,000	35,115	(19,885)
Garbage-refuse charges	23,000	23,000	42,593	19,593
Miscellaneous revenues				
Sale of municipal property	-	-	3,438	3,438
Interest on investments	3,500	3,500	3,672	172
Rents of property	-	-	650	650
Other miscellaneous sources	25,000	25,000	45,131	20,131
Interfund operating transfers in				
Transfers from special revenue funds	10,000	10,000	-	(10,000)
Transfers from other funds	4,000	4,000	4,000	-
Amounts available for appropriation	<u>\$ 12,253,489</u>	<u>\$ 12,253,489</u>	<u>\$ 12,938,011</u>	<u>\$ 684,522</u>

TOWN OF NOTTINGHAM

Budgetary Comparison Schedule – General Fund
Year Ended December 31, 2010

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance</u>
Changes to appropriations (outflows):				
General Government				
Executive	\$ 173,865	\$ 173,865	\$ 137,677	\$ 36,188
Election and registration	70,325	70,325	67,101	3,224
Financial Administration	92,226	92,226	89,168	3,058
Revaluation of property	119,644	119,644	114,028	5,616
Legal expense	43,200	43,200	35,174	8,026
Personnel administration	375,493	375,493	333,133	42,360
Planning and zoning	50,631	50,631	37,181	13,450
General government building	132,557	132,557	118,356	14,201
Cemeteries	5,000	5,000	4,000	1,000
Insurance not otherwise allocated	67,000	67,000	68,944	(1,944)
Advertising and regional association	5,108	5,108	5,107	1
Public safety				
Police	426,118	426,118	419,277	6,841
Ambulance	10,000	10,000	-	10,000
Fire	243,082	243,082	229,367	13,715
Building Inspection	48,097	48,097	53,358	(5,261)
Emergency management	5,750	5,750	-	5,750
Highways and streets				
Highways and streets	527,220	527,220	496,266	30,954
Street lighting	192,690	192,690	-	192,690
Other highway	248,000	248,000	544,661	(296,661)
Sanitation				
Solid waste disposal	223,893	223,893	217,316	6,577
Health				
Administration	700	700	625	75
Pest Control	6,820	6,820	3,833	2,987
Health agencies and hospitals	23,565	23,565	23,565	-
Welfare				
Administration	-	-	1,500	(1,500)
Direct assistance	15,900	15,900	1,139	14,761
Culture and recreation				
Parks and recreation	86,613	86,613	52,720	36,893
Library	123,518	123,518	121,632	1,886
Conservation				
Purchase of natural resources	2,2125	2,2125	2,264	(139)
Other conservation	4,000	4,000	-	4,000
Debt service				
Principal on long term bonds and notes	141,476	141,476	141,472	1
Interest on long term bonds and notes	90,234	90,234	90,229	5
Capital outlay				
Land and improvements	-	-	36,847	(36,847)
Machinery, vehicles, and equipment	-	-	5,115	(5,115)
Buildings	-	-	26,884	(26,884)
Improvement other than buildings	-	-	1,683	(1,683)
Interfund operating transfers out				
Transfer to special revenue funds	\$ 100,000	\$ 100,000	\$ 137,556	\$ (37,556)
Payments to other governments				
Taxes assessed for county	576,019	576,019	576,019	-
Local education taxes assessed	6,711,662	6,711,662	6,711,662	-
State education taxes assessed	1,307,958	1,307,958	1,307,958	-
Total charges to appropriations	<u>12,253,489</u>	<u>12,253,489</u>	<u>12,212,820</u>	<u>40,669</u>
Budgetary Fund Balance - Ending	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 725,191</u>	<u>\$ 725,191</u>

NOTES TO REQUIRED SUPPLEMENTARY INFORMATION

TOWN OF NOTTINGHAM

Notes to Required Supplementary Information
December 31, 2010

NOTE 1- BUDGETARY INFORMATION

A. Original Budget

Governmental budgetary appropriations and estimated revenues are accounted for on a fund basis in accordance with state statutes, administrative rules and local laws, policies or procedures. The budgetary process results in a formally adopted Town budget by voters at the annual Town meeting. Subsequent regulatory reviews by departments of the State of New Hampshire are made of the budgetary process (warrant articles, required results of votes, etc.), adopted budget and the estimated revenues of the Town. After final allocation of state aid programs to the Town and approval of final estimated revenues, a balanced Town budget is achieved in accordance with State statute (the "original" budget). The original budget is the first complete, legally appropriated budget adjusted for appropriate changes occurring *before* the beginning of the year.

B. Budgetary Changes, Transfers, Encumbrances and Continuing Appropriations

Budgetary Changes

In accordance with RSA 31:95-b, appropriations may be made by the Board of Selectmen by applying for, accepting and expending unanticipated funds (money from a state, federal or other governmental unit or a private source) which become available during the year without further action by the Town. Such money may be used only for legal purposes for which a Town may appropriate money; shall not require the expenditure of other Town funds except those funds lawfully appropriated for the same purpose; and shall be exempt from the provisions of RSA 32 relative to the limitation of expenditure of Town monies. The statute requires the Board of Selectmen to hold a public hearing on the action to be taken and to comply with various public notice requirements.

Transfers

The Board of Selectmen may authorize budgetary transfers between allowable appropriations (programs, functions or categories); however, total expenditures may not exceed the total allowable appropriations budgeted (which consists of the original budget plus appropriations allowable under RSA 31:95-b, encumbrances carried forward from the prior year and continuing appropriations, if any).

Encumbrances and Continuing Appropriations

All annual appropriations lapse at year-end unless encumbered. Encumbrances for goods or purchased services are documented by purchase orders or contracts. Encumbrances are not expenditures and are reported as a reservation of fund balances in governmental funds and are carried forward to supplement appropriations of the subsequent year.

Certain appropriations that are not "annual appropriations" do not lapse at year-end. These continuing appropriations include those from special or unanticipated revenues, capital projects and specific items that are not required to have been completed at year-end. Continuing appropriations are reported as a reservation of fund balances in governmental funds and are carried forward to supplement appropriations of the subsequent year.

C. Final Budget

The final budget consists of the original budget adjusted for appropriate legal changes applicable to the year, including those occurring during and after the end of the year.

TOWN OF NOTTINGHAM

**Notes to Required Supplementary Information
December 31, 2010**

NOTE 2 - EXPLANATION OF BUDGETARY TO GAAP DIFFERENCES

Basis and Timing Differences

The basis of accounting or the timing of transactions used or applied by the funds in the basic financial statements (fund financial statements) differs from the basis of accounting or timing of transactions used or applied by the funds for budgetary purposes. The following is an explanation of the differences between budgetary inflows and outflows and GAAP revenues and expenditures.

Budgetary Fund	General Fund
Financial Statement of Major Fund	General Fund
Sources / Inflows of Resources:	
Actual amounts (budgetary basis) "available for appropriation" from the budgetary comparison schedule	\$ 12,938,011
Differences – Budget to GAAP:	
Budgetary inflows that are not revenues for financial reporting purposes	
Beginning unreserved fund (balance) deficit	(732,635)
Transfers from other funds	(4,000)
Actual revenues that are not inflows for budgetary purposes	
Police and Fire retirement on-behalf payments by the State of New Hampshire	23,032
Total revenues as reported on the statement of revenues, expenditures and changes in fund balances – governmental funds	\$ 12,224,408
Uses / Outflows of Resources:	
Actual amounts (budgetary basis) "total charges to appropriations" from the budgetary comparison schedule	\$ 12,212,820
Differences – Budget to CAAP:	
Budgetary outflows that are not expenditures for financial reporting purposes	
Transfers to other funds	(137,556)
Actual expenditures that are not outflows for budgetary purposes	
Police and Fire retirement on-behalf payments by the State of New Hampshire	23,032
Total expenditures as reported on the statement of revenues, expenditures and changes in fund balances – governmental funds	\$ 12,098,296

OTHER SUPPLEMENTARY INFORMATION

TOWN OF NOTTINGHAM

**Combining Balance Sheet - Nonmajor Governmental Funds
December 31, 2010**

	Library Fund	Recreation Revolving Fund	Conservation Fund	DARE Fund	NCPP Playground Fund	Ambulance Fund	Capital Reserve Funds	Theatre Project	Common Trust Funds	McLean Rescue Squad Fund	Total Nonmajor Governmental Funds
Assets											
Cash and cash equivalents	\$ 33,427	\$ -	\$ -	\$ 2,276	\$ -	\$ 60,979	\$ 320,998	\$ -	\$ 92,124	\$ 138,476	\$ 648,280
Investments	-	122,055	357,133	4,088	10,892	143,587	-	5,566	-	-	643,321
Accounts receivable	-	-	-	-	-	60,591	-	-	-	-	60,591
Due from other funds	-	13,874	37,033	-	940	8,141	-	-	-	-	59,988
Total assets	\$ 33,427	\$ 135,929	\$ 394,166	\$ 6,364	\$ 11,832	\$ 273,298	\$ 320,998	\$ 5,566	\$ 92,124	\$ 138,476	\$ 1,412,180
Liabilities and Fund Balances											
Liabilities:											
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other governments	-	-	-	-	-	-	96,269	-	-	-	96,269
Due to other funds	-	24,542	-	-	-	-	-	4,419	-	-	28,961
Total liabilities	-	24,542	-	-	-	-	96,269	4,419	-	-	125,230
Fund balances:											
Reserved for:											
Endowments	-	-	-	-	-	-	-	-	23,587	120,345	143,932
Unreserved	33,427	111,387	394,166	6,364	11,832	273,298	224,729	1,147	68,537	18,131	1,143,018
Total fund balances	33,427	111,387	394,166	6,364	11,832	273,298	224,729	1,147	92,124	138,476	1,286,950
Total liabilities and fund balances	\$ 33,427	\$ 135,929	\$ 394,166	\$ 6,364	\$ 11,832	\$ 273,298	\$ 320,998	\$ 5,566	\$ 92,124	\$ 138,476	\$ 1,412,180

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TOWN OF NOTTINGHAM

**Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
Year Ended December 31, 2010**

	Library Fund	Recreation Revolving Fund	Conservation Fund	DARE Fund	NCPP Playground Fund	Ambulance Fund	Capital Reserve Funds	Theatre Project	Common Trust Funds	McLean Rescue Squad Fund	Total Nonmajor Governmental Funds
Revenues											
Licenses, permits and fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for services	-	70,120	-	-	-	62,757	-	-	-	-	132,877
Miscellaneous revenues	53,753	217	655	956	1,746	343	3,520	4,124	2,403	6,407	74,124
Interfund operating transfers in	-	-	37,556	-	-	-	100,000	-	-	-	137,556
Total revenues and other financing sources	<u>53,753</u>	<u>70,337</u>	<u>38,211</u>	<u>956</u>	<u>1,746</u>	<u>63,100</u>	<u>103,520</u>	<u>4,124</u>	<u>2,403</u>	<u>6,407</u>	<u>344,557</u>
Expenditures											
Public safety	-	-	-	1,189	-	9,351	-	-	-	2,370	12,910
Culture and recreation	52,639	56,246	-	-	787	-	-	4,423	-	-	114,095
Conservation	-	-	523	-	-	-	-	-	-	-	536
Capital outlay	-	24,542	-	-	-	-	-	-	-	-	24,542
Interfund operating transfers out	-	-	-	-	-	-	-	-	4,000	-	4,000
Total expenditures and other financing sources	<u>52,639</u>	<u>80,788</u>	<u>523</u>	<u>1,189</u>	<u>787</u>	<u>9,351</u>	<u>-</u>	<u>4,423</u>	<u>4,000</u>	<u>2,370</u>	<u>156,070</u>
Excess revenue and other financing sources over (under) expenditures and other financing uses	1,114	(10,451)	37,688	(233)	959	53,749	103,520	(299)	(1,597)	4,037	188,487
Fund balances – beginning of year	32,313	121,838	356,478	6,597	10,873	219,549	121,209	1,446	92,124	138,476	1,286,950
Fund balances – end of year	<u>\$ 33,427</u>	<u>\$ 111,387</u>	<u>\$ 394,166</u>	<u>\$ 6,364</u>	<u>\$ 11,832</u>	<u>\$ 273,298</u>	<u>\$ 224,729</u>	<u>\$ 1,147</u>	<u>\$ 92,124</u>	<u>\$ 138,476</u>	<u>\$ 1,286,950</u>

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REPORT OF THE TREASURER

Opening Balance 01/01/2011 **\$ 4,725,792.26**

<u>Receipts From:</u>	<u>Amount</u>	
Town Clerk	726,899.99	
Tax Collector	11,270,561.92	
Interest	2,324.75	
Ambulance	70,682.16	
Animal Control Officer	250.00	
Bond-Yield Tax	3,236.50	
Building Permits	31,109.14	
Conservation	-	
Dare Funds	186.00	
Fire Department	15.00	
Franchise Fees	79,909.88	
GA Assistance Reimbursement	-	
Grants	143,746.15	
Library	-	
Miscellaneous Revenue	140,767.60	
Newsletter Ads	1,955.00	
Nottingham Day	4,214.61	
Pistol Permits	1,480.00	
Planning Board	112,053.98	
Playground Funds	1,569.00	
Police Department	26,525.14	
Recreation	82,306.15	
Recycling Center	58,677.11	
Rent Town Hall and Other Buildings	993.00	
Revenue Sharing	-	
Sale of Town Prop.	3,885.01	
State of New Hampshire	254,454.43	
Trustee of Trust Funds	49,428.22	
Zoning Board of Adjustments	921.60	
Total Receipts	13,068,152.34	\$
Total Selectmen's Orders Paid	12,497,924.52	\$
Balance On Hand 12/31/2011	5,296,020.08	\$

Respectfully Submitted

Cheryl A. Travis

Treasurer

<u>Account</u>	<u>Opening Balance</u> <u>01/01/11</u>	<u>Debits</u>	<u>Credits</u>	<u>Interest</u>	<u>Ending Balance</u> <u>12/31/11</u>
General Funds	4,016,639.79	27,510,407.53	27,843,886.91	1,748.59	4,351,867.76
Cash Book	50,622.25	20,127,261.27	20,327,884.56	96.44	251,341.98
Citizens - Investment	3,845,231.17	6,647,205.28	6,900,000.00	1,624.69	4,099,650.58
Cutwater - Investments	120,786.37	735,940.98	616,002.35	27.46	875.20
Ambulance Funds	204,566.50	158,000.00	213,682.16	149.72	260,398.38
Citizens	60,979.17	15,000.00	213,682.16	63.13	259,724.46
Cutwater	143,587.33	143,000.00	-	86.59	673.92
Cable Franchise Fees	-	16,660.13	38,320.27	0.11	21,660.25
Conservation Funds	357,133.39	360,823.00	410,571.00	262.86	407,144.25
Citizens		3,823.00	410,571.00	46.29	406,794.29
Cutwater	357,133.39	357,000.00	-	216.57	349.96
Dare Funds	6,363.76	4,000.00	4,186.00	4.15	6,553.91
Citizens	2,275.96	-	4,186.00	1.64	6,463.60
Cutwater	4,087.80	4,000.00	-	2.51	90.31
Fire Department	2.35	2.35	-	-	-
Nott Theatre Project	5,566.27	16,428.76	15,199.28	3.82	4,340.61
Citizens	-	11,428.76	15,199.28	0.63	3,771.15
Cutwater	5,566.27	5,000.00	-	3.19	569.46
Playground Funds	10,892.34	11,223.70	13,315.00	7.84	12,991.48
Citizens	-	1,223.70	13,315.00	1.30	12,092.60
Cutwater	10,892.34	10,000.00	-	6.54	898.88
Recreation Funds	97,513.38	224,789.65	242,200.38	12.58	114,936.69
Citizens	-	127,789.65	242,136.48	12.58	114,359.41
Cutwater	97,513.38	97,000.00	63.90		577.28
				Sub Total	5,179,893.33
				Escrow Funds	116,126.75
				Grand Total	5,296,020.08
				From 2011 Town	5,296,020.08
				Difference	0.00

STATEMENT OF BONDED / LONG-TERM DEBT

	BOND	LOANS				LEASED TO PURCHASE			Total Principal Paid To Date
	Renovation Bond Old School Bldg	Landfill	Conservation Easement Mulligan Forest	Construction Fire/Rescue Station	Construction Sand / Salt Sheds	Highway Grader	Fire Truck	Loader	
Year Authorized	2002	2003	2007	2007	2009	2006	2009	2009	
Warrant Article	Number 3	Number 5	Number 5	Number 4	Number 13	Number 7	Number 14	Number 15	
Original Amount	\$474,000	\$255,593	\$850,000	\$800,000	\$180,000	\$204,460	\$249,013	\$133,195	
Rate	4.07%	3.69%	4.44%	4.44%	4.46%	4.50%	3.50%	4.90%	
Date Issued	08/15/02	06/01/05	06/14/07	07/11/07	08/31/09	12/08/06	05/28/09	06/03/09	
Due Date	08/15/17	06/01/24	07/31/27	07/31/27	07/30/19	12/08/11	07/30/14	06/03/13	
	Principal Payments								
2002									-
2003	34,000.00								4,000.00
2004	35,000.00								35,000.00
2005	35,000.00	12,779.69							47,779.69
2006	35,000.00	12,779.65				37,933.46			85,713.11
2007	35,000.00	12,779.65				30,439.77			78,219.42
2008	30,000.00	12,779.65	21,250.00	20,512.82		31,809.56			116,352.03
2009	30,000.00	12,779.65	42,500.00	41,025.64		33,240.99		29,305.56	188,851.84
2010	30,000.00	12,779.65	42,500.00	41,025.64	28,300.00	34,736.83	59,945.00	29,305.56	278,592.68
2011	30,000.00	12,779.65	42,500.00	41,025.64	15,170.00	36,299.39	37,813.60	29,305.56	244,893.84
2012									.
2013									.
2014									.
2015									.
2016									.
2017									.
2018									.
2019									.
2020									.
2021									.
2022									.
2023									.
2024									.
2025									.
2026									.
2027									.
Balance as of Current Year End	\$180,000.00	\$166,135.45	\$701,250.00	\$656,410.26	\$136,530.00	\$0.00	\$151,254.40	\$45,278.32	
Total Estimated Interest for Life of Liability	150,977.63	96,207.55	401,511.69	370,426.06	35,335.39	23,140.76	19,202.99	13,332.80	
Total Liability	\$624,977.63	\$351,800.59	\$1,251,511.69	\$1,170,426.06	\$215,335.39	\$227,600.76	\$268,215.99	\$146,527.80	
Tax Anticipation Notes	0								



MS-61

TAX COLLECTOR'S REPORT

For the Municipality of NOTTINGHAM Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 1,010,572.29	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 15,815.40	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 9.41)			
This Year's New Credits		(\$ 20,702.67)			

TAXES COMMITTED THIS FISCAL YEAR				FOR DRA USE ONLY
Property Taxes	#3110	\$ 10,722,287.00	\$ 0.00	
Resident Taxes	#3180	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	\$ 6,250.00	\$ 0.00	
Timber Yield Taxes	#3185	\$ 5,201.45	\$ 15,162.38	
Excavation Tax @ \$.02/yd	#3187	\$ 76.92	\$ 0.00	
Utility Charges	#3189	\$ 0.00	\$ 0.00	
Betterment Taxes		\$ 0.00	\$ 0.00	

OVERPAYMENT

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax@ \$.02/yd	#3187				
Credits Refunded		\$ 20,679.68	\$ 0.00	\$ 0.00	\$ 0.00
Interest- Late Tax	#3190	\$ 6,017.84	\$ 61,012.15	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 10,739,800.81	\$ 1,102,562.22	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397



MS-61

TAX COLLECTOR'S REPORT

For the Municipality of NOTTINGHAM Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 9,887,579.32	\$ 707,393.53	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,250.00	\$ 15,186.90	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,461.63	\$ 15,162.38	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,017.84	\$ 61,012.15	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 76.92	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 295,002.26	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 5.96)			

ABATEMENTS MADE

Property Taxes	\$ 5,158.00	\$ 8,805.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 1,358.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 828,191.68	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,739.82	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 26.44)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 10,739,800.81	\$ 1,102,562.22	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of NOTTINGHAM Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 264,107.55	\$ 334,912.30
Liens Executed During FY	\$ 0.00	\$ 328,838.29	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 1,700.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 8,461.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,136.11	\$ 15,516.60	\$ 30,789.66
TOTAL LIEN DEBITS	\$ 0.00	\$ 341,135.40	\$ 279,624.15	\$ 365,701.96

CREDITS

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 0.00	\$ 44,011.63	\$ 0.00	\$ 0.00
Interest & Costs Collected #3190	\$ 0.00	\$ 2,136.11	\$ 15,516.60	\$ 30,789.66
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 1,547.49	\$ 2,036.87	\$ 1,788.50
Unredeemed Liens End of #1110	\$ 0.00	\$ 341,135.40	\$ 180,470.40	\$ 253,455.80
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 10,161.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 341,135.40	\$ 279,624.15	\$ 365,701.96

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE William J. Garnett
 William J. Garnett

DATE 1-18-2012

REPORT OF THE TOWN CLERK

Registration fees	\$692,588.97
Title Fees	2,162.00
Decal fees	16,130.00
Dog License Fees	7,692.00
Dog late fees, civil forfeitures and administrative fees	912.00
Marriage License Fees	1,185.00
Vital record fees	1,770.00
Bad Check fees	25.00
Wetland Applications	30.00
UCC filings	450.00
Postage	3,954.69
Miscellaneous	.33
TOTAL RECEIPTS	\$726,899.99
REMITTED TO TREASURER:	\$726,899.99


 Sandra W. Weston, Town Clerk

ABSENTEE BALLOTS

Absentee ballots are available from the Town Clerk 30 days prior to an election (**or** as soon as ballots are printed). Request the absentee ballot application from the clerk **or** submit a request in writing which should include your name, voting address, mailing address and your signature. The Town Clerk may accept completed absentee ballots in person until 5:00PM the day before an election or until 5:00PM on Election Day if received through the mail.

An application for an absentee ballot may be transmitted by facsimile to the Town Clerk.
 Any questions, call the Town Clerk at 603-679-9598 during posted office hours.

VITAL RECORD COPIES

The Town Clerk can now issue certified copies of divorce records (from 1990 to within six months of the present date), birth records (from 1984 forward), death records (from 1990 forward), and marriage records (from 1989 forward) for events that occurred anywhere in NH. Qualified individuals must demonstrate a “direct and tangible” interest and may request the records by showing ID and completing the required form. The fee is \$15.00 for the first copy and \$10.00 for each additional copy issued simultaneously. Marriage licenses are \$45.00 and are available to anyone who is at least 18 years of age and wishes to marry in NH. ID is required, as well as the certified document ending any prior marriage or civil union (if applicable).

DOG OWNERS

All dogs must be licensed by April 30th each year. Send a check for the appropriate amount, together with copies of a current rabies certificate and the spay/neuter certificate (if appropriate), and a stamped, return envelope to the Town Clerk. Fees: puppies under seven (7) months and spayed/neutered dogs at \$7.50; all others at \$10.00. Senior citizens pay only \$3.00 for the first dog. Group licenses are available for six or more dogs at \$26.00.

VEHICLE OWNERS

Vehicle owners must register their vehicles with the Town Clerk. New registrations, renewals, decals, transfers and plates are available. An original registration must be presented for transfers. The Town Clerk can now issue a copy for \$17.00.

REPORT OF THE CEMETERY TRUSTEES

There were approximately twenty-two calls received at the Bascom house during 2011 for cemetery issues. Four lots were sold during this time and six sites were marked. A regular sized lot (13'4" X 10') will hold 4 caskets or 8 urns and is \$800, a ½ lot (6'8" X 10') holds 2 caskets or 4 urns and is \$400. Caskets must be buried 8ft, but there currently is no requirement on depth for an urn.

Again this year calls were received from people wondering if or who was buried in the family lot. This is information we do not have as it is rare for a funeral home to call and tell us when they are burying someone, and town records do not contain this information either. For the most part unless there is a headstone or footstone with a name and date of death there isn't any way for us to know who (if anyone) is buried in the lot.

In April calls were made to local companies for replacing and finishing the fences and for mapping all three cemeteries. Some of these calls resulted in bids for the work and have been submitted for consideration by the town for completion in 2012.

A request was placed in April with the town to have the roads in all three cemeteries repaired, and/or completed. There are newer sections in both South Side and New North that need to be surveyed and then completed for accessibility to the lots. This too has been forwarded to the town for consideration in the 2012 budget.

There is one large family stone in South Side that has tipped over and because it is made of quartz requires special handling. Attempts to reach the family will be made in 2012. There are also many 18 and 19th century stones that are in need of repair. One company that responded to mapping services also does restoration. A goal for 2012 will be to look into this service.

The cemeteries continue to be cared for by Nick Griffin and his crew. They seem to have a great routine down and continue to provide a great lawn care service!

There were no changes made to the policies in 2011. If you need a copy please contact us.

Respectfully submitted,

Michael Bascom
Peter Corriveau
Teresa Bascom

REPORT OF THE CAPITAL IMPROVEMENT PROGRAM COMMITTEE

A Capital Improvement Program (CIP) is a critical budgeting tool necessary to implement the Town’s Master Plan. It is a six-year schedule of projects requested to be constructed; or, to purchase needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

This year the Capital Improvement Program Committee continued to build on, refine and update the Capital Improvement Program instituted in 2005.

In previous years the CIP Committee Report, contained in the Town Report, consisted of two tables. In this year’s Report the tables, Tables V-1 and VI-1, have been integrated into one cohesive budgetary planning document. The new combined table, Table-1, also now contains a “summary by department” and “property tax impact” by year.

We have also endeavored to prepare, as part of this Report, a complete summary of the current debt service the Town is committed to up to year 2011, and is as follows:

		2012	2013	2014	2015	2016	2017	2018
Loader		29,306	29,306					
Fire Truck	Principal	37,814	37,814	37,814				
	Interest	3,639	2,316	993				
	Lease Payment	41,453	40,130	38,806				
Community Center	Principal	30,000	30,000	30,000	30,000	30,000	30,000	
	Interest	6,764	5,564	4,334	3,059	1,543	675	
	Bond Payment	36,764	35,564	34,334	33,059	31,543	30,675	
Landfill	Principal	12,780	12,780	12,780	12,780	12,780	12,780	12,780
	Interest	6,127	5,656	5,184	4,713	4,242	3,771	3,299
	Loan Payment	18,907	18,435	17,964	17,493	17,021	16,550	16,079
Salt Shed	Principal	15,170	15,170	15,170	15,170	15,170	15,170	15,170
	Interest	5,244	4,567	3,890	3,214	2,537	1,861	1,184
	Loan Payment	20,414	19,737	19,060	18,384	17,707	17,031	16,354
Mulligan Forest	Principal	42,500	42,500	42,500	42,500	42,500	42,500	42,500
	Interest	30,482	28,547	26,612	24,676	22,741	20,805	18,870
	Loan Payment	72,982	71,047	69,112	67,176	65,241	63,305	61,370
Fire Station	Principal	41,026	41,026	41,026	41,026	41,026	41,026	41,026
	Interest	28,689	26,868	25,046	23,225	21,403	19,582	17,760
	Loan Payment	69,715	67,893	66,072	64,250	62,429	60,607	58,786
	Bond total	36,764	35,564	34,334	33,059	31,543	30,675	-
	Bank Note Total	182,017	177,113	172,208	167,303	162,398	157,493	152,589
	Lease/Purchase Total	70,759	69,435	38,806	-	-	-	-
	Total Debt Service	289,540	282,112	245,348	200,362	193,941	188,168	152,589

Knowing how much debt the Town has already committed to is instrumental in assessing how much additional debt the Town can safely assume, while maintaining a reasonable property tax rate.

Respectfully submitted,

Thomas Sweeney, Chairman

The Volunteer Committee Members are:

Thomas Sweeney, Building Committee Representative
 Arthur Stockus, Planning Board Representative and CIP Secretary
 Doug Simmons, alternate Representative to the Budget Committee

Phil English, School Board Representative
 Mary Bonser, Board of Selectmen Representative
 Peter Perron, Budget Committee Representative

**Attachment A, Table V-1
CAPITAL IMPROVEMENT PROGRAM
CAPITAL PROJECTS & EQUIPMENT REQUESTS**

No.	Department	Project Description	Type	Fund Through	CIP	Bond	2012	2013	2014	2015	2016	2017	2018
	Gov. Buildings	Comm Center Building	Repair	Bond (2017)		474,000	36,764	35,564	34,334	33,059	31,543	30,675	
		CC-Septic System back bldg.	Repair	Operating Budget	2		15,000						
		CC-Heating Sys. Main Bld.	Repair	Operating Budget	1		20,000						
		CC-Heating Sys. Back Bld.	Repair	Operating Budget	2		25,000						
		CC-Archive/Cable Room Renovation	Repair	Operating Budget	2		20,000						
2005-09	Gov. Buildings	Fire Station - new	Replace	Bond (2027)		800,000	69,715	67,893	66,072	64,250	62,429	60,607	58,786
		Highway Dept. Facility (salt shed)	New	Bond (2019)		180,000	20,414	19,737	19,060	18,384	17,707	17,031	16,354
		Renovate current Recreation facility	Repair	Operating Budget	3			82,237					
		New Community Center	New	Bond	5	3,127,307						200,000	200,000
	Highway Dept.	New Garage at Town Pit	New	Bond	2	325,000		20,000	20,000	20,000	20,000	20,000	20,000
	Police Dept.	Police Cruiser	Replace	Operating Budget	1		26,000	26,500	27,000	27,500	28,000	28,500	28,500
2005-17	Fire & Rescue	Capital Reserve (vehicles)	Save	Operating Budget	2		50,000	50,000	50,000	50,000	50,000	50,000	50,000
	Fire & Rescue	1 Ton 4x4 Utility Truck	Replace	Lease/Purchase	3					100,000			
	Fire & Rescue	Fire Engine (2014)	Replace	Lease/Purchase	3		41,453	40,130	38,806				
	Fire & Rescue	Fire Engine	Replace	Lease/Purchase		400,000					40,000	40,000	40,000
	Fire & Rescue	Boat 1	Replace	Operating Budget	3				15,000				
	Fire & Rescue	PL Custom Ambulance	Replace		1			190,000					
	Code Enforcement	Vehicle For Bldg. Dept.	New	Operating Budget			15,000						
2005-16	Highway Dept.	Capital Reserve Fund	Save	Operating Budget	2		50,000	50,000	50,000	50,000	50,000	50,000	50,000
2005-07	Highway Dept.	Bridge at town pit	Replace	Bond	1	190,000		20,000	20,000	20,000	20,000	20,000	20,000
	Highway Dept.	Loader (2013)	New	Lease/Purchase			29,306	29,306					
	Highway Dept.	4x4 Backhoe	New	Lease/Purchase	4							160,000	
	Highway Dept.	10 Whl Dmp Trk./Pl.Sdr.Wing	New	Lease/Purchase	2			180,000					
	Highway Dept.	6-Wheeler Truck	Replace		3					160,000			
	HD-Const/Reconst	Berry Rd - Culvert & Twin Bridge	Replace	Operating Budget	2	100,000				300,000			
	HD-Const/Reconst	Hall's Way	Replace	Operating Budget	2	100,000							
	HD-Const/Reconst	Ledge Farm Rd	Replace	Operating Budget	3						250,000		
	HD-Const/Reconst	Mitchell Rd.	Replace	Operating Budget	3				28,000	211,200			
	HD-Const/Reconst	Lakeview Drive	Replace		4							225,100	225,000
	HD-Const/Reconst	Church Street	Replace		3				32,000				
	HD-Const/Reconst	Kelsey Road	Replace		3				160,000				
	HD-Const/Reconst	Lucas Pond Road	Replace		3			28,000					
	HD-Const/Reconst	Freeman Hall Road	Replace		2			48,000					
	HD-Const/Reconst	Gebig Road	Replace		2			160,000					
	Shim & Sealcoat	Shim & Sealcoat	Replace	Operating Budget	1		248,000	321,623	337,704	354,590	372,320	390,936	390,936
2002-05	Sanitation	Landfill Closure	Remove	Bond (2024)		351,800	18,907	18,435	17,964	17,493	17,021	16,550	16,079
	Sanitation	Heating Sys./Recycling Center	Repair	Operating Budget	3				15,000				
2005-05	Conservation	Mulligan Forest CE	New	Bond (2027)		850,000	72,982	71,047	69,112	67,176	65,241	63,306	61,370
	Rec Dept.	Town beach Improvements	Repair	Operating Budget	4				32,147				
	Rec Dept.	Softball / teeball fields ((1)	New	Operating Budget	4					244,115			
	Rec Dept.	Baseball field	New	Operating Budget	4						681,509		
	Rec Dept.	Outdoor basketball court	New	Operating Budget	4								57,300
	School Dept.	Food Service Equipment	Replace	Operating Budget	1			51,941	45,945	17,273			
	School Dept.	Construction-Addition/Renovation	Expand	Bond (NOTE 1)	3	3,526,500	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	School Dept.	Roof Repairs	Repair	W.A. and/or CRF	2					150,000			
	School Dept.	Air Handler Replacement (Gym)	Replace	Operating Budget	2			75,000					
	School Dept.	Replace Computer Equipment	New	Operating Budget	3		19,000	17,000					
	School Dept.	Window Replacement	New	Operating Budget	2						14,850		14,850
	School Dept.	Pitched roof	Replace	Operating Budget	3							240,000	
	School Dept.	Parking lot resurfacing	Repair	Operating Budget	4								77,500

**Attachment A, Table V-1
CAPITAL IMPROVEMENT PROGRAM
CAPITAL PROJECTS & EQUIPMENT REQUESTS**

SUMMARY BY DEPARTMENT

	Bond	2012	2013	2014	2015	2016	2017	2018
Gov. Buildings :	4,906,307	206,893	225,431	139,466	135,693	131,679	328,313	295,140
Police :		26,000	26,500	27,000	27,500	28,000	28,500	28,500
Fire & Rescue :		91,453	280,130	103,806	150,000	90,000	90,000	90,000
Code Enforcement :		15,000						
Highway Dept. Equipment :	190,000	79,306	279,306	70,000	230,000	70,000	230,000	70,000
Highway Dept. Const/Reconst :		448,000	557,623	557,704	865,790	622,320	616,036	615,936
Sanitation :	351,800	18,907	18,435	32,964	17,493	17,021	16,550	16,079
Conservation :	850,000	72,982	71,047	69,112	67,176	65,241	63,306	61,370
Rec :		0	0	32,147	244,115	681,509	0	57,300
Schools :	3,526,500	219,000	343,941	245,945	367,273	214,850	440,000	292,350
TOTALS	9,824,607	1,177,541	1,802,413	1,278,144	2,105,040	1,920,620	1,812,705	1,526,675

PROPERTY TAX IMPACT

LESS NON-PROPERTY TAX REVENUES (Anticipated offsetting revenues) :		110,000	110,000	110,000	110,000	110,000	110,000	110,000
DEBT SERVICE :		460,235	492,806	485,348	440,362	473,941	668,169	632,589
PROPERTY TAX TO BE RAISED (Less Debt Service) :		607,306	1,199,607	682,796	1,554,678	1,336,679	1,034,536	784,086
TOTAL PROPERTY TAX IMPACT :		1,067,541	1,692,413	1,168,144	1,995,040	1,810,620	1,702,705	1,416,675

Urgency of Project Ranking (* = Year Completed if done)

- 1 = Urgent - Cannot be delayed: needed immediately for health and safety
- 2 = Necessary - Needed within 3 years to maintain basic level & quality of community services
- 3 = Desirable - Needed within 4-6 years to improve quality or level of community service

- 4 = Deferrable - Can be place on hold until after 6 year period, supports master plan
- 5 = Premature - Needs more research, planning, and coordination
- 6 = Inconsistent - Contrary to land use planning or master plan

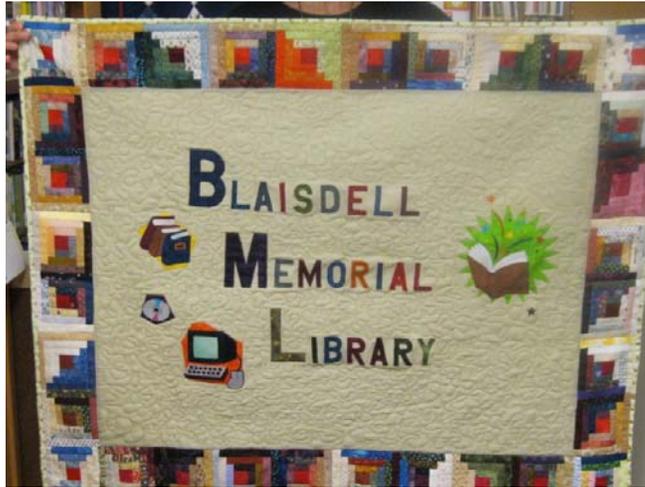
Note 1: School Construction amount is estimated (\$3,526,500) and does not include all soft costs. No work sheets submitted at the time of the report to determine total cost or timing of the bond.

Note 2: New Recreation Facility construction amount (\$1,300,000) is a preliminary estimate, does not include soft costs. No worksheets submitted. A study is underway for a needs assessment.

Note 3: Last update 12/26/2011

Note 4: All future (not current) bond are estimated bond payments

REPORT OF THE BLAISDELL MEMORIAL LIBRARY



This beautiful banner was made by the Pawtuckaway Piecers Quilt Guild who meet monthly at the library. We appreciate the beautiful work and care taken to make this.

Thanks to our great patrons, the library continues to thrive. We have a truly diverse group of library users from babies to seniors. We have received some very generous donations from townspeople that have helped improve the library collection and services. A survey of the patrons was done in February and as a result we added some new programs and have made some additional purchases. We had 187 new patrons this year making a total of 1,851 patrons.

It's hard to believe that the addition to the library is now almost 12 years old and that Rhoda has been the librarian here for 25 years. The library staff and Friends of the Library hosted a huge surprise party to commemorate the occasion with delicious food, great music and lots of memories. It was truly a surprise and I was very touched by all the hard work and effort that went into planning it, and by all the people who came to celebrate.

After seeing a huge increase in circulation last year, the circulation for this year is more modest at 37,216. The library currently has 17,646 titles. This year over 1300 items were added to the collection and 833 were lost or withdrawn. There were over 700 items borrowed from other libraries through interlibrary loan and a similar amount loaned to other libraries in the state. Thanks to the NH State Library van service these interlibrary loan items were all sent and received at no cost to the library.

This was a year of many great programs. "Weather Forecasting" with Josh Judge, WMUR meteorologist and "Naturally Curious, a Naturalist's Year in New England" with Mary Holland were two very popular and excellent programs we co-sponsored with the Chesley Library in Northwood. During February vacation week, activities included a snowman party and a "Chocolate Touch" book discussion group. Jesse Kapsten, a representation from the American Kite Association, came to our April vacation week kite making program and wowed us with a demo of some of his kites at the Community Center. He also gave kite flying tips. Last winter Nottingham resident, Will Urban, offered his help to people working on their genealogy for a number of Saturdays. (Ancestry Library is available for use in the library.) Coe Brown student, Heath DeButts, ran an afterschool chess program during the winter months. Other programs included one on "Bats", co-sponsored by the Conservation Commission and a multimedia program on "The Wilderness Speaks" by local resident Steve Soreff. The library also received a Kids, Books and the Arts grant from the NH State Library that brought the world renown storyteller, Odds Bodkin, to town to kick off our summer reading program. We offered several evening story hours this past summer for children who couldn't attend our daytime ones. We have also added holiday make and take crafts the week before Thanksgiving and Christmas which were available whenever the library was open.

You don't have to leave your house to benefit from the library. The library has a subscription to Mango Languages, an online language-learning system that can help you learn languages like Spanish, French, Japanese, Brazilian, Portuguese, German, Mandarin Chinese, Greek, Italian, Russian and more. You must log in through the library website and have a current library card and a password. A collection of e-books and audiobooks are available for download through the NH Downloadable Books Consortium which uses the company OverDrive. The whole collection is shared between all of the libraries who belong to the group. Contact the library to find out how to access OverDrive.

The Friends of the Library were very active this year. With the help of our local law enforcement officers, the recreation director and other community members, Becky Rule's "Town Meeting" play was performed two evenings to sold out crowds. The Friends also sponsored two NH Humanities programs, "Perspectives on Arab Culture" and author Michael Tougias talking about his book, "Overboard". The Friends raise money through the two book sales held in May and November. They appreciate the generosity of all who have donated books to the sale and those who come and buy them. This year the Friends have added a pass to Strawberry Banke to the library passes they have available for town residents to use. Contact the library if you are interested in using it.

The Sunday Farmers' Market has grown in size in the number of vendors and the number of people coming to shop. Two very successful indoor markets were held in late fall. We would like to thank Brieghan Gardner for being such a great market manager.

Despite budget cuts, the NH State Library continues to support local libraries by making databases available to us, providing van service and organizing consortiums to make programs available at a discounted price.

This summer we had a fun time reading around the world. Pioneers from the Recreation Summer Program were reading buddies with our younger readers. The program concluded with an International Fair run by the older readers. We continued the international theme with our float for the Christmas Parade.

If you haven't been in the library, we encourage you to stop on by. Suggestions for books and programs are always welcome.

Respectfully submitted,

Rhoda Capron Pat Vachon

Rhoda Capron and Pat Vachon, Library Staff

Laurie Legard, Kathleen Matthews and Sara Wotton, Library Trustees

BLAISDELL MEMORIAL LIBRARY
 Budget vs. Actual
 January through December 2011

Accrual Basis

	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
Appropriation--Operating Exp.	36,755	38,640	-1,885	95%
Total Income	36,755	38,640	-1,885	95%
Expense				
Alarm System	240	250	-10	96%
Books	17,297	18,000	-703	96%
Cleaning	9,887	9,700	187	102%
Continuing Education	176	300	-125	59%
Furniture	420	500	-80	84%
Library Automation	1,170	1,200	-30	98%
Magazines and newspapers	295	300	-5	98%
Maintenance	1,390	2,000	-610	69%
Mileage	151	200	-49	75%
Miscellaneous expense	129	200	-71	65%
Postage	168	150	18	112%
Professional dues	125	140	-15	89%
Programming	901	1,000	-99	90%
Repairs--Equipment	110	500	-390	22%
Supplies	2,471	2,500	-29	99%
Technology	231	600	-369	39%
Technology Support	415	500	-85	83%
Videos/DVDs	687	600	87	115%
Total Expense	36,263	38,640	-2,377	94%
Net Ordinary Income	492	0	492	100%
Other Income/Expense				
Other Income				
Fines	2,469			
Donations	1,343			
Fax	219			
Interest Income (Savings)	108			
Photocopier	891			
Total Other Income	5,030			
Other Expense				
Landscaping (pd w/donations)	1,840			
Photocopier expense	805			
Books (paid w/donations)	168			
Furni&equip.(paid w/donations)	995			
Total Other Expense	3,807			
Net Other Income	1,223			
Net Income	1,715	0	1,715	100%



REPORT OF THE NOTTINGHAM CONSERVATION COMMISSION

The Conservation Commission members were very busy in 2011. Commission members reviewed many wetland applications and followed up on alleged wetlands violations that were reported to us. We monitored town held easements on the Kimball Family Forest, Mendum's Landing, Friend and Terninko properties and the Highlands properties with conservation deed restrictions. Members of the Commission and the Natural Resources Committee (NRC) staffed our information booth at Nottingham Day. Commission members continued the roadside clean up program of a mile each of Stage Road and Raymond Road several times this year.

Six members of the Commission participated in the Lamprey River Watershed Association's Water Quality Testing Program. We again monitored the two locations on the North River and the location on the Little River every two weeks for four months this past summer. We are planning to continue the river monitoring again in 2012. Two Commission members serve on the LRWA board.

One member of the Commission attended the annual meeting of the NH Association of Conservation Commissions in November. There were many seminars and several field trips that provided participants with current (and sometimes new) information, laws and regulations on wetlands and conservation topics. Members of the Commission attended the Saving Special Places conference and workshops in April. Two members attended a Forest Laws workshop in November and two members attended a workshop of an overview of the new DES Stream Crossing Rules. Two members attended Municipal Law Lecture Programs and two attended a workshop on invasive species identification and control sponsored by the NH Department of Agriculture and the Great Bay National Estuarine Research Reserve. One member of the Commission and/or the NRC serves on the Board of Bear-Paw Regional Greenways, a local land trust serving the towns of Candia, Deerfield, Epsom, Hooksett, Northwood, Nottingham, Raymond and Strafford. The Commission has cosponsored the Bear-Paw workshops in town. Two members of the Commission attended the multi-day Coverts Training Program in September. One member served on the Digitized Tax Map Committee and one member continues to serve on the two year Master Plan (Update) Committee. For the past two years a member has also served on the Town's Planning Board and another Commission member is an alternate for that position. This arrangement has resulted in increased collaboration between the two municipal groups on projects of common interest. One member is a member of the Zoning Board of Adjustment.

We are currently in negotiations for easements on other parcels in town totaling several hundred acres. Most abut or are in close proximity to existing conservation lands which will provide connectivity for the large animals in Nottingham and surrounding towns. Some of these have easements held by Bear-Paw Regional Greenways or the Southeast Land Trust of NH.

A contribution to Nottingham's Conservation Fund will help to protect natural resources, provide wildlife habitat, and conserve open space. This will also help preserve the rural character of the town. Please contact the Conservation Commission for further information. Handouts are available at the Community Center.

As the Natural Resources Committee (NRC) did *not* meet in 2012, there is no report from the NRC and the Conservation Commission voted to discontinue the NRC. It could be revived later if needed. Commission meetings are held at 7 PM on the second Monday of each month unless it is a holiday.

Respectfully submitted, Sam Demeritt, Chair (2012*)

A handwritten signature in cursive script that reads "Sam Demeritt".

Other Commission members are Debra Ames Kimball (2013*), Susan Mooney (2013*), Celia Abrams (2014*), Cheryl Smith (2014*), Deborah Fernald Stevens (2013*), Peter Landry (2012) and alternate Noel Carlson (2013). * denotes year of term expiration.

Natural Resources Committee members were Chair Susan Mooney, Celia Abrams, April Bacon, Cheryl Smith, Charlene Andersen, and Sam Demeritt.. Several members were volunteers from the community.

REPORT OF RECYCLING



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly
- “Full of Scrap” email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

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 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

Town of Nottingham, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	522 lbs.	Conserved enough energy to run a television for 53,119 hours!
Paper	102.28 tons	Saved 1,739 trees!
Plastics	23.80 tons	Conserved 35,707 gallons of gasoline!
Scrap Metal	52 tons	Conserved 52,098 pounds of coal!
Steel Cans	39438 lbs.	Conserved enough energy to run a 60 watt light bulb for 1,025,388 hours!

REPORT OF THE NOTTINGHAM HIGHWAY DEPARTMENT

During 2011, the Highway Department completed many projects including: Road projects such as the Garland Road project and the Merry Hill Road project which were completed by the Town Highway Crew. The Overlay Program was continued and we worked on the general maintenance of gravel and tar roads. The Department had to deal with the aftermath of the hurricane and the heavy snow of the October storm that caused the Highway Garage to collapse. A new building was erected in the same spot as the old one.

In 2011, the following roads were graveled:

- Ledge Farm Road - 1500 foot section
- Stevens Hill Road - 2000 foot section
- Shore Drive Road - 400 foot section

The following culverts were installed in 2011:

- Garland Road - 440 feet of culvert
- Merry Hill Road - 200 feet of culvert
- Friar Tuck Lane - 40 feet of culvert

On the following roads brush and trees were cut:

- Rollins Rd., Merry Hill Rd., Garland Rd., Freeman Hall Rd., South Summer St.

The Highway Dept mowed tar roads, and built a new parking area at the Community Center.

During 2011, the following improvements were completed on paved roads:

- Garland Road- Rebuilt 3000 feet and installed 2 inch base surface
- Merry Hill Road - Rebuilt 2000 feet and installed 2 inch base surface.

The following roads were overlaid:

- Smoke Street- 14,500 ft.
- Kelsey Road - 2000 ft..

The Highway Department would like to thank Charles Brown and his office staff for their help this year. I would like to express my thanks to the Nottingham highway crew, other town departments, town officials and towns people that helped make 2011 a successful year.

Respectfully submitted,
John T. Fernald, Jr. Road Agent

REPORT OF THE FIRE RESCUE DEPARTMENT

Looking back, what seems to be the biggest incident in 2011 was the October Snow-Fest, resulting again in days of power outages and a busy few days of non-stop emergency service. A major power line coming down on Route 4 completely closed the road as crews worked to restore service during the daylight hours on Sunday October 30th.

We are reminded that we must always remain vigilant and prepared for natural disaster and emergencies. Please be sure you and your family are prepared. Be sure you have food, water, batteries, necessary medications, and an extra supply of rations for your family. Be extremely careful with candles and generators, both can be a dangerous source of fires and CO issues that arise during prolonged power outages.

The 2011 budget process afforded us some technical improvements for our apparatus. This included a pair of Firecom wireless communication headsets for our new Engine 2, a collapsible multi-positional ladder for confined space use, annual gear improvements/replacements, replacement hose, and a mobile "Blitz gun." We were also able to purchase a Massimo CO device with funds from the McLean Trust and have undergone training with all of these new tools. The Massimo unit is one we have been working toward for a long time, and gives us the ability to test for the presence of CO in the bloodstream to help evaluate the need for further evaluation in CO situations.

The Robert E McKenney memorial Scholarship was awarded to Grace Bascom in the amount of \$750. We were pleased to have Grace and her family join us at a meeting as she shared her goals for her education.

We sponsored our now regular blood drives in May and November. Thanks to the American Red Cross, our Auxiliary, our Members, and the Nottingham Women's Club, these drives continue to be a huge success, and great collections for blood resources. The next drive is scheduled for April 30, 2012.

On September 11, 2011 we had a ceremony to honor those fallen on 9/11. It is difficult to believe that 10 years have passed since that fateful day. Our ceremony was a fitting tribute, thanks to the organization of Lt Bob Desrosiers. We would also like to thank Rev. Kevin McBride and all of our Scout Troops for assisting.

We ran a successful recruiting campaign this fall and have several new community members involved in a probationary process at the time of this writing. The time and dedication required to maintain active status on the Department are considerable, and we look forward to training and working with these new members, as well as the dedicated group of people who are already part of this team. In 2011 Nicholas Griffin became certified as an EMT-Basic. Matthew Furtney successfully upgraded to EMT-Intermediate; and Sandra Vilchock became Firefighter I certified.

Members attended a wide variety of other training courses offered throughout the year to keep current their skill levels in both fire and EMS topics. Becoming certified in fire or EMS and attending to the demands of active Department service is time-consuming, but it is one of the most rewarding and challenging things you might ever undertake. Public service in Fire and EMS is a true calling, one we are proud and honored to carry out.

We continued with a solid training schedule including at least once monthly EMS training in addition to the monthly units offered by each of our area hospitals. Fire training also happens at least one night per month and one Saturday per month. It is important for us to continually maintain and upgrade our skills as technology and the dangers we face, change on a regular basis. We covered such topics as emotional and physical preparation for emergencies, primary search techniques and firefighter self-rescue, proper care of your back, medical jeopardy, CO, cardiac arrest



management, chimney fires, pellet and wood stoves, and water shuttle. We held a significant mass casualty drill in July with the help of Exeter Hospital and many area departments, organized by Captain Jude Thibault. We had the NH Fire Academy Self-Contained Breathing Apparatus (SCBA) Training Center trailer at the fire house in October and had a full day of search training along with medical rehab. We received kudos from the State instructors on scene, about the dedication and fitness of

our members. We also participate in many hospital rounds and training sessions with our neighboring Fire and EMS Departments and local hospitals.

We hold a Department meeting on the first non-holiday Sunday evening of each month at the fire house. We spend a great deal of time training, responding to calls, and the many other “incidental” activities involved in emergency community service. We annually interact with the Town’s Scouting troops, elementary and area preschool children, and held our Annual Fire Prevention Open House in October. We feel fortunate to be able to interact with the youth of our community. We are lucky to have such a dedicated and caring group of individuals to serve as Firefighters and EMTs for the Town.

Nottingham Fire Rescue Association members also participated in a successful and fun Nottingham Day, with the sausage grill. We offer our assistance at many community events including coverage at Nottingham Day, the Annual Recreation Department Fishing Derby, road races at Pawtuckaway State Park, Recreation Department Christmas Parade and photo with Santa and other community events during the year. We sponsor a Christmas Tree Sale, have an annual dinner at Christmas and a picnic in July with a softball game, and sponsor the annual ever-popular escort of Santa Claus around Nottingham in a fire truck! These events all take considerable time and energy to coordinate and execute, but are enjoyed by all of us as well as the community. Our Association receives generous support from the community. We are first committed to our primary mission of public safety, and on many occasions emergencies disrupt the schedules we set. Thank you for your patience and understanding.

Again, the complexity of calls we respond to has increased. Technology changes the way we fight fires and protect ourselves from harm in patient care response. Our calls have fluctuated over the past few years, and the economic conditions certainly play a role in the type of emergencies we respond to. We answered 515 calls for service in 2005; 529 in 2006; 477 in 2007; 456 in 2008; 435 in 2009 and 402 in 2010. The type and quantity of the 2011 calls for service is indicated in the chart that follows:

Medical Aid	194	Smoke / Fire Alarm Activation	18
Service Calls / Inspections	20	Smoke / Odor Investigation	2
Structure Fire	2	Unauthorized Burning	9
Motor Vehicle Crash	53	CO Detector Activation / Problem	7
Wires / Down / Arching / Trees	36	Miscellaneous Fire Call	1
Mutual Aid Given / Medical Aid	7	Vehicle Fire	3
Mutual Aid Given / Fire	30	Chimney Fire	2
Mutual Aid Ambulance	10	Transformer Explosion / Fire	1
Public Assist / Well-being Check	6	Brush / Woods Fire	3
Lightning Strike	1	Search	7
Lifeline Activation	2	Building Collapse	1
Lift Assist	19	Lock Out	9
Assist Police Department	4	Gas Leak / Gas Spill	2
Storm Coverage / Multiple Inc	2	Smoke in the Building	3
		Total Responses	454
Daily Burning Permits	719	Seasonal Burning Permits	230

Ambulance service billing is collected in a special revenue fund, used currently to fully fund ambulance fuel, maintenance and supplies, as well as replace the ambulance and equipment when needed. In 2011 ambulance billing collections totaled \$70,682.16 in additional revenue to this fund, bringing its balance to \$259,811. We have again included a warrant article to fund the needed supplies, fuel, and maintenance of the ambulance, in an attempt to keep it self-funding, and reduce the burden on taxpayers. Ambulance billing receipts funds the replacement of an ambulance as per our Capital Improvements Plan; as well as all of the yearly maintenance, fuel, and supplies. We have begun researching our next ambulance purchase. The current unit in service is a 2008 Ford; and is scheduled for replacement in 2013.

We appreciate the support offered by the community all year round, as you assist us with warm meals and sweets dropped off at the station. It is with heartfelt thanks that we tell you how much we appreciate such gestures. We greatly appreciate the community support!

The Nottingham Fire Rescue Auxiliary continues on its mission to support the Town and the Department in times of need. They have been instrumental in assisting us in several ways and undertook a cookbook fundraiser in 2011 thanks to Pat Desrosiers! This group of men and women has grown since its reorganization about four years ago. The Auxiliary meets every other month at the fire station and anyone is welcome to join. Contact Pat Desrosiers by email at msdfarmington@yahoo.com or call the station at 679 5666 if you would like more information.

We thank everyone who has financially supported us during the past year. We received donations in loving memory of George Myers, Marion Chase, Daniel Curry, Bill Powell, and Greg Purington during 2011.

Firefighter/ EMT-I Sandra Vilchok and Firefighter/EMT-B Steven Ross were named Firefighter and EMT of the Year respectively at our annual Christmas Dinner on December 4th.

Again we welcomed many Boy and Girl Scout Troops and School Children to our station throughout the year.



Thanks to Captain Jude Thibault, Lieutenant Phil English and Firefighter/EMT-I Cassie Tourigny and many other helpers at the station, these are positive interactions for us and the children. We give tours of the station and apparatus to help familiarize children with our tools, in hopes that we can make them more comfortable if they are ever faced with an emergency situation. Fire personnel wearing self-contained breathing apparatus can be a scary sight, and strangers coming into your home can be an overwhelming experience for adults and children alike. We are always

pleased to share our enthusiasm about public safety, and help to educate students and the general public, in first aid, fire safety, and other ways that you can make your home safer.

We offer our heartfelt thanks to the Nottingham Police Department for their assistance at emergency scenes; and to the Nottingham Highway Department for their assistance when the weather conditions are less than favorable. We also thank the dedicated personnel at the Rockingham County Sheriff's Office for their outstanding efforts in providing dispatch services. We thank all of the surrounding towns who provided mutual aid assistance to us during 2011. Thank you to the Board of Selectmen and the Town Office staff for all of their help. Without all of these support networks, including our families, we would not be so readily available to serve you and carry out the many duties involved in emergency services.

Please feel free to come by the station to see us, our equipment, or to get information or ask questions. Business hours are generally 6:00 am to 2:00 pm on Monday; 6:00 am to 6:00 pm Tuesday through Friday; 10:00 am to 6:00 pm on Saturday; and 4:00 to 5:00 pm on Sundays and Holidays. Please feel free to call the station at 679 5666 and leave a message at any time.

Please stop by or call if you have any questions about outdoor burning. A written permit is required for all outdoor burning, unless the ground is adequately covered with snow. We require notification on a daily basis if you are planning to use your seasonal permit and you should call prior to the close of business for each day of use.

We have a sign which is posted at the station when burning is NOT allowed. It is your responsibility to ensure that conditions permit outdoor burning prior to kindling a fire. In order to obtain a seasonal burn permit, your pit area needs to be inspected, and you must remain in compliance with all State regulations for outdoor burning at all times. These rules are available at the station and are also on the Town's website at www.Nottingham-nh.gov by accessing the Fire Department page. Burn permits can be obtained during our normal business hours, unless we are on an emergency call.

Remember some of these simple tips to keep your family and home safer in the year ahead:

- ❖ Have a family emergency plan and be prepared for any disaster that could keep you out of your home, or strand you there for a few days.
- ❖ **BE SURE YOUR HOME IS EQUIPPED WITH SMOKE AND CO DETECTORS.** These units **SAVE LIVES!** Change the batteries twice a year when you change your clocks.
- ❖ Test your smoke and carbon monoxide detectors on a regular basis and be sure children know what to do when they hear an alarm sound.
- ❖ Properly care for and maintain your heating systems and chimneys.
- ❖ Make sure all occupants of your home know how to dial 911, and how to get out in an emergency. Be sure children know their street address.
- ❖ Make a family home exit plan and teach your children the importance of fire safety. Practice a fire drill with all occupants of your home.
- ❖ Have a meeting place that children and adults all know about so that you can account for all family members if you have to get out of your home quickly.
- ❖ Keep a fire extinguisher in your home, readily accessible.
- ❖ Be sure that dangerous chemicals and substances, matches and other incendiary devices are far out of reach of children.
- ❖ Remember that candles are the second largest cause of residential home fires in NH. Always use caution around candles and other open flames.
- ❖ Be aware of the flu viruses and remember that good and consistent hand-washing is the single best defense against winter colds and the various types of flu.
- ❖ **PLEASE** clearly mark your house number so it can be seen by emergency responders, from the street. Seconds can help to save lives. Mark your number clearly at the end of your drive or on the mailbox if it is close to your driveway.
- ❖ Be prepared with all of the proper gear and equipment if you decide to go hiking on local trails. Be sure that someone knows your whereabouts and approximate time of return.
- ❖ Dial 911 in any emergency situation.

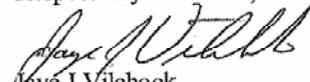
Being a member of this Department takes immense dedication and personal commitment. We thank each of our members for their dedication to this Department and the Nottingham Community. We are proud of them and the many accomplishments achieved. Our members spend many hours covering calls, training and recertifying; in addition to many other forms of community service. Ours is a unique calling, one which we are proud and honored to carry out. We consider ourselves a family and work hard to maintain our network of solid teamwork.

2011 ROSTER OF MEMBERS

Fire Chief: Jaye J. Vilchok
Deputy Chief: Heidi Carlson
Captains: Nelson Thibault, Jude Thibault
Lieutenants: Phil English, Matt Curry, Bob Desrosiers, Grace Russell
Fire & Rescue Personnel: John Fernald Jr., Jack Myers, Brian Arnold, Mark Pedersen,
John Spina, Frank Downing, Sandra Vilchok, Josh Stevens, Tara Blaney, Dustan Keuenhoff, Russell Blaney,
Joshua Boyle, Steven Ross, Matthew Furtney, Nicholas Griffin, Chris Robinson and Kenneth Currier

Have a safe and happy year ahead. Make time for the things that are important in your lives, including family, friends, and your own good health and well-being.

Respectfully submitted,


Jaye J Vilchok
Chief


Heidi Carlson
Deputy Chief

For the Membership of the Nottingham Fire & Rescue Department

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

The Town's Forest Fire Warden, Nottingham Fire Rescue Department, and the State of NH Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Nottingham Fire Rescue Department at 679 5666 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact NH DES at 603 271 1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect NH's forest resources. For more information please contact the Division of Forests & Lands at 603 271 2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2, 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in NH are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the Nottingham Fire Rescue Department, and the State's Forest Rangers by being fire wise and fire safe!

To obtain a permit to burn outdoors, contact the Nottingham Fire Department during office hours at 679 5666 (Generally Monday 6:00 am to 2:00 pm; Tuesday through Friday 6:00 am to 6:00 pm; Saturday 10:00 am to 6:00 pm; and Sunday and holidays 4:00 to 5:00 pm). If you are a seasonal permit holder, please contact the station daily before the close of business to leave your name, address, and phone number to be placed on the daily permit list.

ONLY YOU CAN PREVENT WILDLAND FIRE!

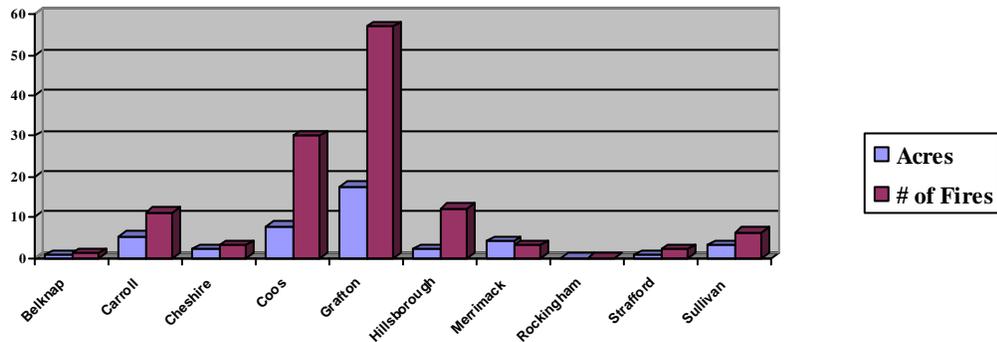


2011 FIRE STATISTICS

All fires reported as of November 2011

Figures do not include fires under the jurisdiction of the White Mountain National Forest.

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

Arson	7	Debris	63
Campfire	10	Children	2
Smoking	9	Railroad	1
Equipment	1	Lightning	3
Miscellaneous	29	*	

*Miscellaneous includes: power lines, fireworks, electric fences, etc.

Total	Fires	Total Acres
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

Respectfully submitted,

Jaye J Vilchoc
Town of Nottingham Forest Fire Warden

REPORT OF THE CHIEF OF POLICE

2011 proved to be another busy year for us. A busy winter became a busy spring and the pace only paused occasionally. We experienced a couple of weather events over the course of the year but they generally paled by comparison to other events we have experienced in the recent past, and we can be hopeful for a winter and spring that allows us recreation, not hibernation.

We invested in a lot of training this past year. With the able assistance of Corporal Kerry Pomeroy of the Raymond Police Department, we participated in a myriad of shoot/don't shoot scenarios that revealed some deficiencies, so we engaged in some additional training that increased our ability to respond to active shooter situations. We participated in a joint training with the Nottingham Fire and Rescue and the Nottingham School that required response for an active shooter in the school and a mass casualty event. It was a positive and eye opening training.

We continue to advance our abilities in an ever-changing society; -we undertook training in IED (Improvised Explosive Devices), Sovereign Citizen training, Meth Labs, as well as recertification on a number of applications. Senior Patrolman Fawn Woodman graduated from the DARE Academy in September and is scheduled to teach the program in the school in January. Officer Anthony McKnight graduated from the NH. Police Academy in December and has already settled in as a contributing member of the Department.

We had a number of unlocked vehicles entered throughout the course of the year and valuables stolen. Please remember to lock your homes and vehicles and to be vigilant in our neighborhoods. A burglar was apprehended and prosecuted this year as a result of a neighbor being vigilant. Together, we can make a difference.

We, the officers and staff of the Nottingham Police Department, wish you all a happy, healthy and prosperous New Year. And to those who have served, and continue to serve, we offer our prayers and deepest thanks.

Gunnar Foss

**NOTTINGHAM POLICE
DEPARTMENT**

2010-2011
statistics

Chief of Police



Investigator Ross Oberlin, Sergeant Brian Spagna, Betty Olsson

	2010	2011
MOTOR VEHICLE SUMMONS	157	141
MOTOR VEHICLE WARNINGS	1056	1671
DRIVING WHILE INTOXICATED	8	13
MOTOR VEHICLE ACCIDENTS	55	88
ARRESTS	118	119
CRIMINAL MISCHIEF	36	28
BURGLARY	10	15
THEFT	56	79
INCIDENT REPORTS	2012	2079
DOMESTIC VIOLENCE	54	42
PARKING TICKETS	10	48
ASSIST FIRE/EMS		276
ASSIST OTHER AGENCIES		157



Patrol Officers Mike Drake and Nate Eaton



Patrol Officer Anthony McKnight and Sr. Patrol Officer Fawn Woodman

**REPORT OF THE D.A.R.E. PROGRAM
NOTTINGHAM POLICE DEPARTMENT**

The D.A.R.E. Program is a community-based effort that consists of a 10-week session taught in both the 5th and 7th grades. The emphasis of the D.A.R.E. Program is to teach students to make healthy choices, resist negative peer pressure, and educate them about the dangers associated with drug use.

For the past nine years Sergeant Brian Spagna has been the facilitator of this program, and has dedicated himself fully to the program and the students that he taught. I would like to take this time to recognize Sergeant Spagna for all of his hard work and commitment to the program over the years.

In October the town participated in New Hampshire's "Over the Counter Prescription Drug Take Back." On this day residents were urged to drop off their unused or expired prescription medications at the Nottingham Police Department. We had a great showing, and received 22.7 pounds of unused or expired prescriptions. Special recognition to Michaela Horvath who volunteered to help set up for, and assist in the day's events. Michaela also volunteered, once again, to staff a D.A.R.E fundraising booth at this year's Nottingham Day. As always, it was a huge success. Thanks Michaela for all your dedication and hard work to the program.

I am very honored and excited to announce that I will be teaching the D.A.R.E Program, and starting in January, I will be teaching in the 5th and 7th grades. I look forward to a fun year ahead!

Once again, the D.A.R.E Program is a community based effort, and would not be possible without the continued support of the community.

Respectfully submitted,

Fawn M. Woodman
Senior Patrol Officer

REPORT OF THE HEALTH OFFICER

Childcare inspections	1
Foster care inspection	1
Septic inspection	2
Mold inspection	2
Rental inspection	2
Elementary	
School Inspection	1
This inspection is new for this year.	

Remember to update your flu and H1N1 vaccinations.

The town's health officer website section has numerous links for helpful information along with links to the state public health site and CDC.

Respectfully submitted

Michael Kennard
 Health Officer
 Town of Nottingham

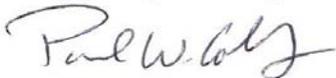
REPORT OF THE BUILDING DEPARTMENT

The Building Department saw an increase in the number of permits issued. In 2010 the total number of permits was 156 and for 2011 there were 191 permits were issued. The number of new homes decreased from 20 in 2010 to 11 in 2011. There was only one dwelling that fell under the new impact fee schedule with that fee to be collected in 2012 at the end of construction on the home. The department works closely with the Planning/Zoning Office as well as the Fire Department concerning building safety. The Building Inspector continues to obtain further training in all aspects of building/fire safety as to stay current with the changing codes and new technologies that are being proposed in the building industry. I would like to thank all the Town Departments for their assistance with a special thank you to the Selectmen's Office for all the assistance to make the department run smooth.

Single-Family Dwellings	11	Additions	16
Electrical	43	Renovations/Repairs	17
Sheds/Barns	11	Decks	1
Garages	13	Pools	4
Demo	2	Porches	4
Plumbing	7	Mechanical	61
Government Buildings	1		

Please contact the Building Inspector with any questions or suggestions that you may have. I am always looking for new ideas to serve the citizens of Nottingham.

Respectfully submitted,



Paul W. Colby
 Building Inspector

REPORT OF THE PLANNING BOARD

2011 brought the Nottingham Planning Board nine new cases, four more than in 2010.

In July, the Board welcomed Troy Osgood. Mr. Osgood is an architectural designer, often sitting on the “other side” of land use boards. He wishes to serve the community by bringing his professional experience and dedication to the Planning Board.

The Board began its new session by prioritizing tasks including the continued reorganization of documents that serve as the Board’s basic tools: reformatting the *Zoning Ordinance*, coordinating corrections in the *Subdivision & Site Plan Regulations*, updating the Town’s *Master Plan* and implementing the *Impact Fee Ordinance* passed in March 2010.

In 2011 the Board continued to receive support from two subcommittees. The Impact Fee Study Steering Committee finished their work with Bruce Mayberry, a planning consultant from BCM Planning who specializes in Impact Fee studies for communities in New Hampshire. In July the Board adopted the fee schedule for the *Impact Fee Ordinance*. Impact Fees can now be collected for the School and Fire Department. The Board would like to thank Traci Chauvey and the rest of the committee for all their hard work and dedication for this two year project.

The Master Plan Committee continued to work with Jack Mettee of Mettee Planning Consultants to amend the Town’s *Master Plan* as directed by RSA 674:1. A community’s master plan is used “to guide the development of the municipality”. This committee continues to be a very dedicated group committed to completing this task.

The Board continues to review the *Zoning Ordinance* with the assistance of Mr. Mettee—in the reorganization, update, and recommended changes to the document. As a result of the work this year, several warrant articles will appear on the 2012 Ballot. The Board intends to complete this task in 2012 for the 2013 elections.

Nine cases were heard by the Board, five were new. Three were lot line adjustments which were approved. Two were for site plan reviews for: an educational farm which was approved, a propane bulk plant which is ongoing as of this writing. A third site plan review for a mud bog race track was denied without prejudice when the applicant failed to appear. There were three approved subdivision applications: Ledge Farm Road (20 new lots); Priest Road (1 new lot); and Merry Hill Road (5 new lots). One subdivision of a 154 acre parcel, initiated in 2010, fronting Friar Tuck Lane and Oakridge Road, remains in progress and underwent a second conceptual review.

At present, the Board has no vacancies for full positions but does have two alternate positions open. In the 2012 elections there will be two three-year positions and one one-year position open for election. All Planning Board meetings and workshops are open to the public and the public is encouraged to attend. Regularly scheduled meetings are held on the second and fourth Wednesdays of the month at 7:00 pm in Conference Room 1 at the Town Municipal Office. Regularly scheduled meetings are televised on the local access channel whenever possible.

Respectfully submitted,

Nottingham Planning Board members:

Arthur Stockus, Chair
 Peter Gylfpe
 Rick Bacon, Vice Chair
 Susan Mooney, Secretary
 John Morin
 Troy Osgood
 Gary Anderson, Selectmen Rep.
 Traci Chauvey, Alternate
 Robert “Buzz” Davies, Alternate
 Cheryl Smith, Alternate
 Lisa Sears, Land Use Clerk

Subcommittee Members

Impact Fee Study Steering Committee

Traci Chauvey
 Janet Horvath
 Mike Russo
 Arthur Stockus
 Gail Mills

Master Plan Committee

Charlene Andersen
 Susan Mooney
 Skip Seaverns
 Mike Russo

REPORT OF THE ZONING BOARD OF ADJUSTMENT

Committee Actions:

The caseload for 2011 was low (7 cases, *see Town website for meeting minutes*) yet Zoning Board Members stayed active in the community. Several members attended trainings and lectures. Members are active in the Conservation Commission, finalizing the adoption of Impact Fees on new development, the action to digitize our town tax maps (which has benefits to various initiatives underway in town), and the current re-writing of the Town Master Plan.

One case was reheard and then appealed to NH Superior court (Case 11-01-V2, meeting minutes and court decision on the Town website.) The ZBA hearings were a 3-2 split vote each time the case was heard, indicating there was no clear or easy answer. The Superior court has “technical” jurisdiction over the Board meaning they will point out that a board made technical errors in running the meeting or missed significant information during the hearing and ask you to rehear a case. The Superior Court upheld the Board’s decision to grant a subdivision. Two points of interest for citizens in this case are; the appealing party was our own Select board. Second the issue of private roads in Town being considered Emergency lanes in direct contradiction to the criteria set forth in RSA 231:59a. The Select board has developed a policy to guide the declaration and designation of Class VI Highways and Private Ways as Emergency Lanes (Policy posted on Town website), which expands the state’s definition of “public welfare and safety interests” and should provide considerable debate in the future...

The Town has recently had an opportunity to participate in the Local River Management Advisory Committee for the Lamprey River basin, which is the first full watershed to be adopted under the NH Rivers Management Protection Program (RSA 483). The Selectman nominated and the NH DES Commissioner appointed, both myself, and Bonnie Winona MacKinnon to represent Nottingham. Over 98% of our town lies in this watershed (a map is available in town hall and will be at Town Meeting this year). This committee has advisory capacity to the DES commissioner and the National Park Service, on land use issues around the Lamprey River and its major tributaries. In Nottingham these tributaries are the Bean, Little and North River.

In Your Service,

Michael Russo, Chair, ZBA
Peter Landry, Vice Chair
Bonnie McKinnon
Romeo Danais
Terry Bonser
Kevin Bassett, Alternate
James Crowell, Alternate
Lisa Sears, Land Use Clerk

BARRINGTON
 BROOKFIELD
 DOVER
 DURHAM
 FARMINGTON
 LEE
 MADBURY
 MIDDLETON
 MILTON



NEW DURHAM
 NEWMARKET
 NORTHWOOD
 NOTTINGHAM
 ROCHESTER
 ROLLINSFORD
 SOMERSWORTH
 STRAFFORD
 WAKEFIELD

REPORT OF STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Nottingham and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation; land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2011 Accomplishments:

- Created a Fluvial Erosion fact sheet for the Lamprey River watershed and property owners along the main stem and major tributaries of the Lamprey River
- Gave a presentation to the Planning Board on fluvial erosion hazards and strategies to reduce hazards
- Completed ten traffic counts for NHDOT's annual traffic count program
- Updated the Town's standardized map set including transportation, conservation land, water resources and aerial maps
- Prepared a crash rate map based on reported vehicle accidents in 2010
- Distributed New Hampshire Planning and Land Use Regulation books to Town land use boards
- Provided assistance to Town staff and boards on transportation and land use questions

SRPC provided the following services to all municipalities in 2011:

- Created the first Strafford Regional Comprehensive Economic Development Strategy for the region
- Received support from the Federal Highways Administration and NH Department of Transportation to proceed with a culvert assessment inventory for the region
- Awarded over 8 million dollars in Congestion Mitigation Air Quality grant funding for projects which will help the region, including a Park and Ride near Exit 13 of the Spaulding Turnpike, new bus service from UNH to Rochester, via Route 125 and increased peak hour service for COAST Route 2, UNH Wildcat Route 4 and COAST Trolley Routes 40 & 41
- Received a thirty percent increase to our Unified Planning Work Plan, which allows us to increase our services to communities and transit providers in our region
- Published the maps and database for 2010 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts

Goals for 2012:

- Implement the Action Plan for the 2011 -2015. Strafford Regional Comprehensive Economic Development
- Attract new public and private investments to the Strafford region
- Assist UNH Wildcat and COAST transit providers in development of transit routes and services
- Initiate first year of the Sustainable Communities Regional Planning grant tasks
- Continue Broadband planning and mapping activities
- Complete a Scenic Byways Plan for Route 108 through Newmarket-Durham-Madbury-Dover-Rollinsford
- Start work with other regional planning commissions for a possible Scenic Byway in the upper Lamprey River watershed area
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Continue transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, and corridor studies.

We look forward to working with the citizens and officials of Nottingham in 2012. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.


 December 19, 2011

REPORT OF THE RECREATION DEPARTMENT



2011 brought new offerings to the town as we have been able to utilize the space at the Old Town Hall! In January, we hosted an Open House in conjunction with the Historical Society to show off the newly refurbished beautiful wooden floor. Rebecca Rule added her humor to the day and it was really special for the 65 people who shared the afternoon with us. Zumba classes started there in February with over 70 participants throughout the year and Line Dancing classes started

in May for 30 participants and counting. Tai Chi is a new program that we added in September also at the OTH with 10 people taking classes so far. The Old Town Hall was also used by the Theatre Project for play rehearsals from late January through the month of April with 30 participants.



We offer Martial Arts classes to Nottingham youth and adults, promoting healthy life styles and active participation in the community. American Eagle Mixed Martial Arts continues to be a success with over 35 participants in 2011 and new members joining all the time. A Lil' Eagles parent/child class was added at the beginning of 2012 in response to the interest generated throughout 2011.

Square dancing is the name of the game at the annual Valentine's Dance and Dessert Potluck. Although there were Cabin Fever and Harvest Dances held in the years prior to 1996, this great family event continues to be a favorite after 16 years. Around 100 people attended in 2011.

It didn't rain at the fishing derby this year! That is really rare and we appreciated the nice weather. Largest fish trophies and fishing poles were handed out in four different age categories. Other prizes were given away by raffle and by guessing the number of goldfish in the jar. All 76 participants received a goody bag of goldfish crackers and candy fish.



The Nottingham Theatre Project had a busy year starting with their annual production in April. We obtained a grant for the project also in April, and then sponsored Drama Week right after the school year ended. This was a new addition and extended our already busy summer schedule by a week. See the Theatre Project report for more about their extraordinary year.

The Adventure Program taught 9 participants the importance of protecting yourself during a storm, how to be flexible and if you work together as a team you can overcome anything that comes your way! Whitewater rafting was a piece of cake after surviving the quick moving storm that ravaged the campsite forcing everyone into the lodge for several soaking wet hours!



The 7 week summer day camp took 64 campers from country to country with a new theme each week. They learned about how others live around the world. Their community service project this year included raising money through bake sales and a car wash for Heifer International. Some of the youngest members of this town raised enough money to buy a goat, two flocks of geese, ducks and chickens for a family in an underprivileged country. We are so proud of their dedication to this project to help others less fortunate. The camp is pictured here on the top of Blue Job Mountain in nearby Strafford.

The Pioneer and Trailblazers programs for 5-8th graders had a total of 41 participants.

The concert series once again featured some great performers. For those who attended the Press Room Gang concert, this really special up close view of the history of music in this area was an evening to remember. Other performers included local favorites Susie Burke and David Surette, Bare Bones, and Lunch at the Dump. Most concerts had 40 or more attending.



Our soccer program grew again with the addition of two competitive level teams participating in the Granite State Soccer League. The Rec. program continued with 7 teams of 1st thru 6th graders. Two additional Saturday morning programs included the pre-school program and the K-2 program. A total of 190 children participated in soccer through the Recreation Department this year. We hosted a Challenger Sports soccer camp in town with 42 kids attending during the hottest week of the summer. A Nottingham team of 10 kids participated in the Exeter Recreation Flag Football program. We also fielded a girl's volleyball program with 19 participants who had a great opportunity to play a scrimmage game with Northwood's rec. team.

Nottingham Day saw a few changes including the addition of the two bouncy houses purchased by the Recreation Department during 2011. We appreciate everyone who volunteers to help us out on the day, but we also need help on the planning committee. More ideas are needed so please help us out just an hour or two a month! Are you up to coordinating a chili contest? Let's make it happen this year!

The annual Halloween party was the last weekend in October with around 80 children and their parents attending. Mr. John Ouellette's eyeball gushing piñata survived all the hits until the hanger broke, surprising the Rec staff who had to rip it open to start the candy grabbing madness! More surprises came that afternoon as we cleaned up the party debris outside in the start of the snowstorm that eventually brought over a foot of snow to the town.



The Christmas Craft Fair is held annually to raise money for the maintenance and improvements of the community playground. The playground surfacing needs to be replaced and is long overdue. We will be working on this project in spring of 2012.



The Christmas Parade and PTA Children's Craft Workshop was held on a unseasonably warm Saturday in December which helped all of the younger participants survive the day much easier. Hundreds of people participated and attended this event. Thanks to the PTA who collaborates with us on this huge event.

Senior luncheons are held monthly throughout the year. The last one of the year gathered 30 seniors in town for a free lunch featuring fabulous lasagna and other side dishes. The Yankee Swap is always a hit too.

Additional programs run throughout the school year. Toddler and preschool gym are offered every Thursday during the school calendar year. 63 children registered in 2011. "Movers and Shakers" and "What's Cooking" continue to be a popular offering in conjunction with the school's Wider Horizons after school program.

The Recreation Department had a needs assessment completed during 2011 and the resulting document is a 10 Year Plan for the department. The plan which includes local and national recreation trends, review of facilities the town owns or has access to, projections for program participation and recommendations for the future, can be reviewed in the recreation office. The plan recommends additional fields for soccer, baseball and softball be built in the near future, as well as improvements to the town beach and community center. Long term potential projects include a new community center, outdoor basketball courts, a skate park and a skating rink. The needs assessment was done because the Master Plan for the town was being updated and also, documentation was needed before any impact fees could be implemented specifically for recreation projects. As part of the needs assessment, we looked at the number of groups that currently use the community center. In 2011, approximately 14 boards and committees used the community center, along with 16 scout groups, 13 other community groups and 13 private parties were held there which generate income for the General Fund. In addition, the recreation department ran 3 weekly programs, monthly luncheons, summer camp and 3 large events at the community center with an additional 4 programs at the Old Town Hall.

Thank you to everyone who supports the Recreation Department and participate in the programs we offer. We are driven to keep moving forward in 2012. We work hard so others can play!

Respectfully submitted,



Janet C. Horvath
Recreation Director

REPORT OF THE NOTTINGHAM THEATRE PROJECT



Photo courtesy of Duffy Productions

The Nottingham Theatre Project enjoyed yet another successful season with its production of “Disney’s Aladdin, Jr.” at the Nottingham school on April 15, 16 & 17, 2011. Under the able direction of Ms. Jude Bascom and musical direction by Renee Bouchard, the cast of more than 30 children and teens brought the exotic world of the mythical Agrabah to the stage. AJ McBride played the wily but lovable Aladdin, who learns how to outsmart the evil Jafar (Alec Graykin) and win the hand of the lovely Princess played by Rachel Dallaire. Landon McBride played the zany, comedic blue Genie who is stuck in the lamp until Aladdin frees him with hilarious results. Zach Aham delighted the audience as the parrot Iago, Jafar’s droll sidekick, with the occasional squawk and witty comeback to his master. The backdrop was a beautiful rendition of a Middle Eastern city, replete with glowing dome of a mosque. Thanks to Kathie Lee, Barbara Jean O’Day, Nick Welch, Kelly Dallaire and Janet Horvath for painting it, as well as to all the many volunteer parents and friends who helped with set-building, props, costuming, lights, sound and refreshments. This production was, in part, funded by a grant from the NH State Council on the Art, with the successful proposal being written by Producer Sue Siggelakis and Janet Horvath. Of course, the bulk of the fundraising was done as usual by participants and their families. Special thanks go out to all businesses that bought ads in the program and donated door prizes.

In June, the Theatre Project welcomed Children’s Stage Adventures for Drama Week, the week after school ended. Held at the Community Center, 42 children participated in a whirlwind of preparations culminating in productions of Oliver Twist on Friday afternoon and evening. It was a huge hit and we hope to have CSA return in 2012.

The Theatre Project also sponsored its third annual fundraising concert held in early November at the Nottingham Community Church, featuring UNH’s very popular male a cappella group, Not Too Sharp, and the Oyster Middle School Jazz Band. Their performances were well-received by the enthusiastic audience. The church board, especially Gary Hume, deserves thanks for providing this wonderful venue and facilitating this event.

Please join us for our upcoming musical production *Wonka, Jr.* April 19, 20 and 21, 2012.

REPORT OF THE BUILDING COMMITTEE

The Building Committee projects that are still under discussion include the following:

1. The use of the 1972 addition to the Community Center
2. The possibility of moving the Public Works Department facility to the Town's gravel pit off Smoke Street.
3. Establishing an additional parking area next to the Dame School.
4. Review of and recommendations concerning the Recreation Department's report for recreational facilities for the Town.

No significant progress has been made for the use of the 1972 addition to the Community Center. Significant work to make the 1972 addition into a useful facility needs to be completed in the near future.

Although the Salt/Sand Shed facility is at the Town gravel pit, further use of the site is waiting for the Town to receive approval from the state to construct the bridge that is necessary in order to cross the stream, making the entrance road more acceptable all year round.

Public Works personnel have started the new parking area by the Dame School. The initial work has provided quite a few new parking spaces. A significant amount of ledge was uncovered and additional work will be needed to make the parking lot as big as originally proposed. The town office staff is pleased to have this parking area available as already it is quite useful.

The Building Committee will review the Recreation Department's proposal over the next year to determine which projects are feasible and able to be completed within a reasonable budget.

Because of the lack of projects and the need to keep the Town's budget down, the Building Committee is not bringing any new projects forward for action at the 2012 Town Meeting. Additionally, for the same reason, the Building Committee has unanimously voted not to hold any more meetings until after the 2012 Town Meeting unless the Board of Selectmen has a need for the Committee to meet.

Respectfully submitted,

Thomas L. Sweeney, Chairman
Florence Chamberlain, Gary Anderson, Skip Seaverns, Autumn Ricker, and Bob Carlson

REPORT OF THE NOTTINGHAM FOOD PANTRY

The Nottingham Food Pantry has completed its Twentieth year of serving the community! The need for services continues to grow. In 2011 we served 311 households, providing 9,729 meals. This is up from last year.

Distributions are once a month with emergency services when needed and consist of over a three-day supply of food as well as personal hygiene products and cleaning supplies when available. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The families served still change from month to month. The only requirement is that you live in Nottingham.

Our food comes through private donations, Manchester Food Bank, USDA surplus, and food drives by the Nottingham Elementary School and Dover High School Student Council, Nottingham Congregational Church, Boy Scouts, Girl Scouts, and our Rural Carriers. We still receive frozen food from USDA surplus and the Northwood Hannaford. We also receive from time to time donations of meat from local townsmen who hunt and have there find processed by a licensed person.

The Nottingham School Staff, All Aboard Preschool and Childcare Center and members of our community helped provide Thanksgiving and Christmas Dinner baskets again this year. The Women's Auxiliary did a lovely job making breads to add to our baskets.

Each year it seems people come up with unique ways of looking to help us. Again this year we had three young girls put on a "Lip Synching" concert and another group of children put on a play in their backyard collecting monetary donations and food, Romeo Danais offered a Christmas Tree pickup for a monetary donation, a woman in town had a jewelry party and had the monetary proceeds donated, Robert Sprague challenged an email list to match the \$500.00 donated for the Heat in July Champaign that challenge was meet over the amount, Fernald Lumber had a raffle with the prize being a half cord of fire wood, Fernald Lumber also donated and delivered 2+ cords of wood to help a family, Northeast Credit Union of Northwood and Lee did food drives, the Congregational Christian Church again held their Chicken Dinner at Nottingham Day all of the proceeds went to the pantry, the wrapping paper, bows and card drive is still ongoing, Girl Scout troop 11321 took on the job of providing 17 stockings for children this Christmas for ages 9 months to 12 years, the Nottingham Food Pantry Club run by Karen Davidson again this year collected specific foods each month through her email list, we have two women who each month purchase fresh carrots and dog food. The outpour of help is just incredible in this town!

This year was another very incredible year for donations with our economy still on a downward slide. This helped greatly to keep the pantry running. With that the Food Pantry board made a couple of decisions one we decided to make coupons to provide our clients with during the Farmer Market months so they could take advantage of purchasing fresh fruits and vegetables for their families. We have also been able to purchase fresh fruit and eggs each month to give to our clients through the donations coming in. The second decision we made and which I am very excited and feel very blessed to be able to have done is some renovating to the existing space we have in the Town Building with the help of Volunteers, not tax dollars! We have purchased shelving, some new tables and will be having the walls and floor repainted.

The sponsors of "Cruise Night" Wynn and Linda Varney and Kenny Chaput decided to again donated their proceeds from there 50/50 drawings to the pantry challenging the people who attended to exceed the mark from last year which they successfully did even though they had 8 rain outs out of the 18 times they were suppose to meet! This money was able to purchase all we needed for the Thanksgiving dinners baskets.

The Community Church held their benefit concert later than usual but that did not stop them from being able to donate a surprising amount to help meet the needs for our Christmas dinner baskets! I have to say if you have not been able to get to both of these events I highly encourage you to. Both are fun and enjoyable!

Again we would like to thank the Lee Market Basket store director Peter Gulezian and the employees there that help us each time we have an order to place. Their kindness and service to us is very much appreciated. We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday.

We again took advantage of a grant from Wal-Mart Distribution of Raymond using the money toward an ongoing outreach for the community in the Spring. A town member working for PSNH again applied and we received grant

money through that company which helped to purchase items like personal hygiene and cleaning products that clients cannot purchase with food stamps.

The Nottingham Community Church held a couple other Benefit Concerts besides the November one this year with the proceeds going to the food pantry. As always the nights are filled with great entertainment and laughter with someone new joining and sharing their talent with the community. If you have not had the opportunities to come to what looks like a yearly event. I encourage you to come and see the wonderful talent we have here in Nottingham!

The Friends of the Library were again able to donate books for the children to encourage them to keep reading through the summer months.

Wish Upon A Star Program is another part of the pantry serving 43 children and 15 elderly this Christmas Season .Christmas Trees are located at the two Post Offices in town and one in the teachers room at the Elementary School and are usually put up by Thanksgiving weekend. All Aboard Preschool and Childcare Center participated again this year by having a Christmas tree bulletin board up in their center so we could have five children’s wishes put there for parents and employees to pick and purchase.

We were also able to continue with the “Teen Basket” program this year. Through the efforts of having a Christmas dance and Silent Auction, PTA donating the proceeds from the Craft Fair and outside donations they were able to fill 30 baskets! A special Thank You to Melissa St. Jean and her helpers for all their hard work in putting this together. These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This I have to say again is a true blessing and highly appreciated by the parents. And again something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

Dedicated volunteers run the Food Pantry. We have general meetings twice a year at the library. Please feel free to attend and find out more about us.

We’d like the townspeople to know we are located in the Town Municipal Building our P.O.Box is 209 and we have our own 501(c) (3).

We have no other affiliation with any other Food Pantries.

Again we Thank YOU the townspeople and organizations for the support we received from you this year. Your generous donation of time, food and money keep the food pantry running. Each year I like to end this by giving a very special Thank You to the women in the Town Selectman’s Office. I appreciate all that you do to help!

If you need help or know someone who does please call Chelli Tennis at 679-5209. All calls are Confidential.

Respectfully submitted,
Chelli Tennis

Officers Of 2011
 President Chelli Tennis
 Secretary Rhoda Capron
 Treasurer Peter Bock
 Trustees Carol Coddling
 Barbara Fernald
 Philip(Archie) Fernald
 Susan Marston

REPORTS OF THE SOCIAL SERVICES

Area HomeCare & Family Services, Inc.

Serving Seniors & Their Families Since 1972

October 4, 2011

Mr. Charles Brown
Town Administrator
PO Box 114
Town of Nottingham
Nottingham, NH 03290

RECEIVED
10/11/11
TOWN OF NOTTINGHAM

Dear Mr. Brown:

This letter is our request for continued level funding for \$1,100, in the 2012 Nottingham budget process.

In our FY11, we provided homecare services to five Nottingham elderly and continue to employ three Nottingham residents as home care providers.

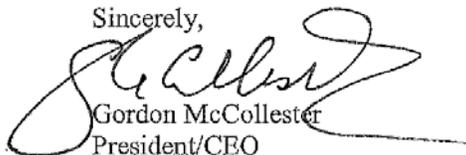
Your contribution is an important part of our fund raising effort and we look forward to a continued working relationship with Nottingham.

When completed in early November, I will forward a copy of our FY11 audit.

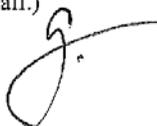
If you have any questions, or need additional information about our request, please call me.

Thank you.

Sincerely,


Gordon McCollester
President/CEO

(P.S. Tracy, thank you for the wake up call.)



The Ballard Building
1320 Woodbury Avenue • Portsmouth, NH 03801
Phone (603) 436-9059 • Fax (603) 334-6681

www.areahomecare.org

AIDS RESPONSE
 Seacoast
Care and Prevention

September 26, 2011

Town of Nottingham
Board of Selectman
P.O. Box 114
Nottingham, NH 03290

RE: Funding Request for FY 2012

Dear Board of Selectman:

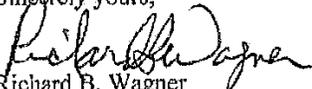
AIDS Response Seacoast (ARS) greatly appreciates the long history of support the Town of Nottingham has shown ARS over the years. We would appreciate the Town of Nottingham's consideration of ARS in this coming year's budget process. We are asking the Town to repeat its previous grant of \$575.

The State of New Hampshire recently published updated statistics on the state of HIV/AIDS in New Hampshire. Over 1,100 people are currently living with HIV/AIDS in our state, although that only counts the people who have been tested and diagnosed with the virus. Rockingham and Strafford counties account for over 26% of all HIV/AIDS cases in New Hampshire. The need for our work clearly continues as the incidence of HIV transmission continues to increase in our communities.

ARS is the only community-based AIDS Service Organization (ASO) providing assistance for people living with HIV and AIDS in the New Hampshire seacoast region. Our two-fold mission is to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides these services at no cost to anyone with HIV/AIDS.

Educational programs are provided by our Speaker's Bureau for schools, health care and social service providers. These programs provide essential information to help prevent the spread of HIV and also offer guidance to youths in making healthy and safe choices. AIDS Response Seacoast consistently works in collaboration with existing area health care and social service providers to provide comprehensive, integrated, non-duplicative solutions to combating HIV infection and AIDS related illnesses. We appreciate the opportunity to request Nottingham's support of our work. If you have any questions please feel free to contact me.

Sincerely yours,


Richard B. Wagner
Executive Director

September 15, 2011

Charles Brown, Town Administrator
Town of Nottingham
P.O. Box 114
Nottingham, NH 03290



Dear Mr. Brown,

We are requesting funding from the town of Nottingham in the amount of \$1,000. to continue our *free* direct services, counseling, emergency shelter services, as well as our community educational outreach and help with defraying the rising costs associated with the increased need to provide service users (clients) with basic emergency needs. Over the years, many Nottingham residents have called and knocked on the doors of A Safe Place for information, referral and emergency assistance.

All the services provided at all sites of A Safe Place are free and confidential.

A Safe Place has been providing Free and Confidential Domestic Violence Support Services for 30 years. The Portsmouth, Rochester, Salem, and Shelter sites of *A Safe Place* provide a 365 days a year, 24-hour Emergency Shelter and Hotline Services, as well as a wide range of support services to victims of domestic abuse in the 48 cities and towns of Rockingham and Strafford Counties. We do not receive any 3rd party payments for our services.

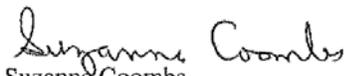
As advocates, we work with our service users to prepare a safety plan and refer them if needed, to our undisclosed 24-hour emergency shelter. We also assist our service users in obtaining both Temporary and Permanent Restraining Orders and accompany them to courts and police stations to do so. We provide 1 on 1, in-person and 24 hour telephone crisis counseling as well as on-going support groups. All sites assist our service users with access to legal and social services and transportation and/ or accompaniment to related appointments and emergency rooms, if needed. Each site has the ability to give direct financial assistance to victims in the form of modest gift certificates from grocery stores, pharmacies, gas stations, department stores, pre-paid phone cards, and locksmith costs to change their locks for safety. We also provide clothing and toiletries; household items and other needed items.

Our advocates understand both the emotional and physical toll it takes on the victim, their families, as well as the community. It is critical that we maintain the ability to respond via direct services to the residents of Nottingham that seek both our emergency and long term services. Our presence in Nottingham has been critical over the years in serving populations that face abuse no matter what their age, economic status, or gender.

From July 1, 2010-June 30, 2011, A Safe Place served 11 people from Nottingham, giving 370 units of service (each unit of service represents 15 minutes of time). We also provided educational presentations to students in both middle and high school in order to help youth learn to develop healthy teen relationships.

We wish to continue to offer refuge, support and other services to the residents of Nottingham, especially during these hard economic times when there is a rise in Domestic Violence. We hope you will continue to join us in breaking the cycle of violence.

Sincerely,


Suzanne Coombs
Finance Director

Domestic Abuse Support Service

Administrative Offices

603.436.4619
Fax 603.436.7951

24 Hour Hotlines
Portsmouth: 603.436.7924
Rochester: 603.330.0214
Salem: 603.890.6392

Toll Free: 1.800.854.3552
www.asafeplacenh.org

RECEIVED
9/24/11
TOWN OF NOTTINGHAM

**Big Brothers Big Sisters
of the Greater Seacoast**
4 Greenleaf Woods #201
Portsmouth, NH 03801

T 603 430 1140
F 603 430 7760

www.bbbsgs.org

start something

September 9, 2011

Board of Selectmen and Budget Committee
Town of Nottingham
P.O. Box 114
Nottingham, NH 03290

Dear Board of Selectmen and Budget Committee:

Thank you for supporting our agency over the past years. Your support of Big Brothers Big Sisters last year made it possible to support 3 children from Nottingham in professionally supported one on one matches. The cost per child this past year was just \$940 annually. We ask that you continue your support to our agency at the level of \$500 which represents less than 18% of the total cost to our agency for Nottingham children.

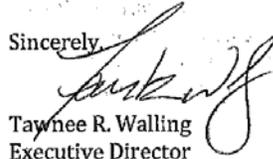
A committed one-to-one relationship with a caring and dedicated adult is the most effective program known to help "at-risk" kids realize their full potential. National studies show that children supported by Big Brothers Big Sisters mentors are less likely to use drugs, drop out of school or become involved with violent crimes. These same studies demonstrate that children are more likely to stay in school, improve school performance and increase positive local social connections.

Our growth and improved practices allow us to serve more young people, and do it more efficiently and cost effectively. The services Big Brothers Big Sisters provides are free of charge to the young people in the program. ***On behalf of the young people served by the Big Brothers Big Sisters program, we are requesting level funding of \$500 from the Town of Nottingham.*** We ask each town with children in our program to consider paying a portion of the total cost of the services provided. We also understand that town governments in New Hampshire face ongoing fiscal challenges and are happy to discuss our request with you to determine the mutually agreeable amount

Big Brothers Big Sisters is the oldest and most successful program that provides an older role model and mentor to young people in need. Big Brothers Big Sisters recruits the adult mentors, prepares them for the mentoring relationship and provides ongoing case management and support for the relationship for as long as it continues. We ask an initial one-year commitment to the program. The matches often last much longer than that because of the strength of the bond that is created between the child and their "Big". Currently 2 Nottingham residents volunteer their time as Big Brothers and Big Sisters in our program.

I would happy to meet with the committee considering this application at their convenience. I would also be willing to appear at any public hearings that might be required to review and approve this request. I encourage you to call me at 603-430-1140 x.12 with questions or to schedule a meeting.

Sincerely,


Tawnee R. Walling
Executive Director

Thank you!

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Nicole Vinet

EMERITUS

Donald Boucher

Sean Mahoney

Frank Easton, III

EXECUTIVE DIRECTOR

Tawnee R. Walling

Big Brothers Big Sisters of the Greater Seacoast
Fiscal Year 2010-2011 Report

Thank you so much again for your generous contributions to Big Brothers Big Sisters of the Greater Seacoast over the past years! Your continued commitment to our mission is something for which we are very grateful.

I wanted to give you a brief update on what we have been able to accomplish as a result of the Town of Nottingham's support of our programs over the past year.

- We have served 3 children and had two adults participate as mentors from the Town of Nottingham.
- We have served more than 430 children since last year and our average match length is 3.5 years!
- We were recently recognized as a Gold Standard Agency by Big Brothers Big Sisters of America (one of 18 out of more than 350 agencies!)
- We were recently recognized with the Quality Award by Big Brothers Big Sisters of America (one of 10 out of more than 350 agencies!)
- We remain consistent at 3.9 out of 4 on our average outcome surveys that look at improvements in confidence, caring and competency (this is based on surveys given to mentors, children, teachers and parents!)

The partnership that we have with the Town of Nottingham is a critical part of where we are heading as an agency serving more youth with increasingly high standards of service. Your \$500 allocation has been well utilized and has helped us to serve more children.

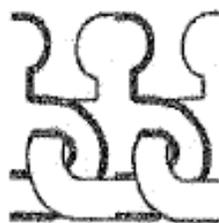
We continue to be grateful for your commitment to Big Brothers Big Sisters of the Greater Seacoast and we hope that you will continue to support our agency in 2011-2012. Should you have any questions, concerns or comments about the work that we are doing, please feel free to contact me. I can be reached via phone at 603.430.1140 x.12 or by email at tawnee.walling@bbbsgs.org. With the help of individuals and municipalities like yours, we look forward to taking Big Brothers Big Sisters of the Greater Seacoast to even greater heights.

Financial Summary:

2010-2011 was a successful year for us financially. Although, our audit has not yet been completed and the standard adjustments made, our expenses were \$395,970 and our revenue was \$417,875. Although we do show a net income of \$21,905, we purchased a new office (at a deep discount from a donor) in order to reduce our occupancy expenses over time. The down payment for this property was \$18,743 and is reflected on our balance sheet as a fixed asset, rather than on our profit & loss as an expense. The additional income is due to timing of a \$2,500 sponsorship from a corporate partner for our Fall 2011 "Little Soirees" fundraisers. Our primary expense is in the area of human resource (\$294,163). We currently employ 10 employees, 5 full time and 5 part time and we give health and dental benefits to our full time employees. Our capital and occupancy expenses were \$16,801 and our operating expenses (postage, telephone, office supplies, etc.) were \$34,411. We spent \$19,869 on fundraising (5%) and \$29,209 on programming expenses (we are able to get much of our programming needs donated so we are able to keep our out of pocket expense low). We worked diligently to think outside of the box, get as many items donated as possible and to keep our expenses to a minimum.

On the Revenue Side, we rely upon income generated from events (\$162,097) and from grants (\$133,518). Finally, we received just under \$50,000 from individuals via non-event giving (i.e. annual appeal) and just over \$26,000 from a variety of sources including bank interest, auto donations, etc.

start something



ROCKINGHAM
Community
ACTION

RECEIVED
8/22/11
TOWN OF NOTTINGHAM

Turning hardship into hope

August 18 2011

Town of Nottingham
Charles Brown, Town Administrator
PO Box 114
Nottingham, NH 03290

Dear Mr. Brown,

Please accept this letter as Rockingham Community Action's (RCA) request for funding in the amount of \$5,500 from the Town of Nottingham for our 2012/13 fiscal year.

As a non-profit, multi-service agency, Rockingham Community Action's wide range of services meet the most essential needs of our county's residents living at or below the poverty level. RCA's mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

We ask you to reconsider investing in Rockingham Community Action's efforts to support the most vulnerable members of your community. Through intervention and prevention, RCA's services greatly relieve communities of the full financial burden of addressing the needs of their low-income residents. In addition, as a well-established agency providing services for over forty years, RCA's well trained and experienced staff provides a broad array of services for the least possible cost.

Your support is critical to the continuance of our Outreach Program and to the broad range of services our agency provides to your residents. We are pleased that our services are always available to all eligible residents of your community when a need arises. We hope you will consider fully funding our request of \$5,500. Enclosed is our current Annual Statistical Report for 2010/2011.

Please feel free to contact me concerning this request via phone or email. On behalf of Rockingham Community Action and the clients we serve, I thank you for your consideration.

Sincerely,


Sharon Brody, Director
Community Services
4 Cutts Street, Portsmouth, NH 03801
sbrody@rcaction.org
603-431-4925



**Richie McFarland
Children's Center**

Building Brighter Futures for Children
and their Families

RECEIVED
8/8/11
TOWN OF NOTTINGHAM

August 4, 2011

Town of Nottingham
Attn: Charles Brown, Town Administrator
P.O. Box 114
Nottingham, NH 03290

Re: 2011-2012 Social Service Funding Request

Dear Charles and Board of Selectmen,

On behalf of the board and staff of the Richie McFarland Children's Center (RMCC) and on behalf of the families and children we serve in Nottingham, I want to thank you for your financial support over the years. The donations we receive from all of the towns we serve ensure that we can continue to provide services to young children with delays and disabilities who need early intervention, pediatric therapies, educational playgroups, and family support programs that we offer year-round.

We are counting on your support once again this year. **To that end, I am writing to request social service funding for next year from the town of Nottingham in the amount of \$3,300.** We base our requests on actual service provided to ensure that our requests are equitable among the towns and we served 11 families last year from Nottingham. This current request is less than the Town of Nottingham's allocation from last year. Please know that we would gratefully accept level funding.

If you'd like to discuss this request or need additional information, please do not hesitate to contact me at 778-8193. Thank you for your consideration.

Sincerely,

Peggy Small-Porter
Executive Director

Enclosure

ROCHESTER DISTRICT VNA
“Your VNA”
ANNUAL REPORT for 2011

Rochester District VNA (Your VNA) continues to serve as your home health and hospice agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis. We are proud to provide you with highly skilled and well trained clinicians. In addition, we provide an active Adult Day Care Center, which is open Monday thru Friday. Located at our office, it provides a safe, family atmosphere for loved ones no longer able to be at home alone. Our Certified Lactation specialist provides visits to new moms and babies to ensure a healthy beginning.

We continue to provide support services including: homemakers, personal care service providers and in-home companions although the numbers have been reduced due to lack of funding. Services are paid in part by Title XX and the patient, and it allows individuals who require minimal support to remain safely in their homes at the lowest possible cost.

We became recertified by Medicare for hospice care in April 2011 after Seacoast Hospice was sold to a for-profit hospice in 2010. We are the only non-profit hospice in Strafford County. We have admitted over eighty hospice patients in the first nine months. This is an example of our Board seeing a need in the community and responding to that need.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are reimbursed at rates the government sets regardless of the actual cost to provide the care. Medicare is the only service we provide that is not always a loss, and the Medicare revenue has been used to assist in supplementing many of the under-funded programs we provide. Due to reductions in Medicare every year since 2006, we can no longer depend on a surplus in Medicare to assist with these programs. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important to our ability to meet the many health needs in your community. The number of people depending on Medicaid continues to increase with the down turn in the economy. The state reimburses for Medicaid at about 40% of the cost.

You have a choice. Ask for Rochester District VNA by name. We are an independent, free-standing, non-profit providing quality care to thousands of people every year for 99 years. If you have questions please call 332-1133 or check our web-site @ www.yourvna.org

Patient Statistics for Nottingham 2011

<u>Home Care Visits</u>	<u>Patient count by payer</u>
Skilled Nursing187	Medicare 12
Physical Therapy117	Insurance 10
Occupational Therapy 30	Medicaid 1
Speech 8	
Medical Social Worker5	
Licensed Nursing Assistant <u>...1</u>	
Total: 348	
Peri-natal visits: 2	
Hospice Admissions: 1	

Report Submitted by: Linda J. Hotchkiss RN, MHSA, CEO



Manchester Office Statewide Headquarters
464 Chestnut Street, PO Box 448, Manchester, NH 03105
tel 603-618-4000 fax 603-668-6260
toll free 800-640-6486 www.cfsnh.org

September 2, 2011

**Re: 2012 Request for Town Funding
Amount Requested: \$1,000**

Charles Brown, Town Administrator
Town of Nottingham
139 Stage Road
Nottingham, New Hampshire 03290

RECEIVED
9/12/11
TOWN OF NOTTINGHAM

Dear Mr. Brown,

Thank-you, on behalf of the children and families we serve, for the generous support you have provided to Child and Family Services. Because of your continued support we have been able to maintain our tradition of providing effective, affordable services to low-income children and their families.

We are pleased to serve Nottingham area children and their families through our offices in Exeter and Concord as well as in the home, schools and community of Nottingham. We were able to leverage the town of Nottingham's allocation in the amount of \$1,000 to deliver a range of services valued at over \$20,700 this year and served more residents than in the previous year. Local funding from Nottingham provides the leverage that helps us to attract a range of public and charitable funds to complete the total funding necessary to serve the community. In the 12 months ending June 30, 2011, we provided the following services:

SERVICES PROVIDED TO THE RESIDENTS OF NOTTINGHAM

Services	Individuals served July 2010- June 2011	Number of Hours or Days of Service Provided
Camp Spaulding	4	36 days of overnight camp
Child Health Support/Parent Aid	6	86
Early Supports and Services	5	61
Family Counseling	3	48
Healthy Families	1	2
Housing Support Program	1	4
Student Assistance Program	2	30
Total (Unduplicated)	24	231 plus 36 days of camping

The following are brief descriptions of the services provided to Nottingham residents in the previous 12 months:

Camp Spaulding A residential camp that provides a two-week camp experience to disadvantaged, at risk boys and girls ages 8- 14. Camp Spaulding is unique in its dedication to serving the needs of children from low and moderate- income families.

Child Health Support parent aids assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family. Includes supervised visits between parents and children and practical help with parenting and household management.

Early Supports and Services provide family-centered services to infants and toddlers who have a developmental disability, a developmental delay, or who are at risk of developmental delay. Early intervention services are provided in the home or other natural settings familiar to the child and family.

Family Counseling Licensed, therapist provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development. In addition to individual family work, throughout the year, clinicians offer group sessions and evening courses in the community to accommodate the needs of working parents.

Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth

Housing Support provides housing assistance to young adults 18-21 including help with landlord disputes, paying utility bills and rent, job search assistance and other supportive services to help young adults working toward independence.

Student Assistance Program provides an array of school based services dedicated to ensuring positive academic and social outcomes. Focuses on substance abuse prevention, violence prevention, successful home and school partnerships, life skills training, positive peer leadership and goal development. Offers individual, family and/or group counseling and case management services. K-12.

CFS has a wide array of services available to meet the needs of townspeople whose mental health and social/emotional needs vary. Attached is a description of all the programs and services the Agency offers in Rockingham County including two new services: Deployment Options for military families and Street Outreach for homeless at risk youth.

Our continued ability to meet the needs of Nottingham residents through these programs and services is dependent on the financial support we receive from a range

of sources, including this very important allocation from the town of Nottingham, other towns in the county as well as individual and corporate donors.

New Hampshire towns, like Child and Family Services, continue to face financial challenges. We are both being asked to do more with fewer resources. That is why your support is even more important than in the past. We need your help in order to continue to offer high quality and cost effective services to the people of Nottingham and to attract other donors so that Nottingham citizens have access to all the programs and services available through Child and Family Services. By investing in our programs, the community is saving dollars in its Human Services Budget.

As always, we are happy to have someone from the staff attend a meeting of your committee to discuss our work in the community in more detail. Please contact me at 518-4152 to arrange this or for further information. We appreciate your consideration of our request and look forward to partnering with you in serving the needs of Nottingham children and families in the coming year.

Sincerely,



Ruth B. Zax, CFRE
Development Director



100 Campus Drive, Suite 11
Portsmouth, NH 03801
(603) 422-8240
Fax: (603) 422-8242
email: cacrc@communitycampus.org

43 B Birch Street
Derry, NH 03038
www.cacrh.org

Board of Directors

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Donald J. Perrault, Esq.
James M. Reams, Esq.

MAUREEN "MOE" SULLIVAN, MBA
Executive Director



NATIONAL
CHILDREN'S
ALLIANCE®

ACCREDITED
MEMBER

October 5, 2011

Selectman's Office
Town of Nottingham
PO Box 114
Nottingham, NH 03290

RECEIVED
10/7/11
TOWN OF NOTTINGHAM

Dear Selectmen:

This letter is to request one thousand, two hundred fifty dollars (\$1,250) in funds from the Town of Nottingham's **2012 budget**. The Child Advocacy Center of Rockingham County (CACRC) is a 501c (3) non-profit agency. The town of Nottingham has historically supported the CACRC to offset expenses so the center can concentrate on doing what we do best, offer support and advocacy for child abuse victims and their families.

A recent cost benefit analysis from **National Children's Alliance** found communities with a Child Advocacy Center save on average \$1,300 per child abuse investigation. Since opening our doors in 2000, the Derry and Portsmouth centers have served over 3,800 children. This equates to almost **five-million dollars** in savings to the residents of Rockingham County.

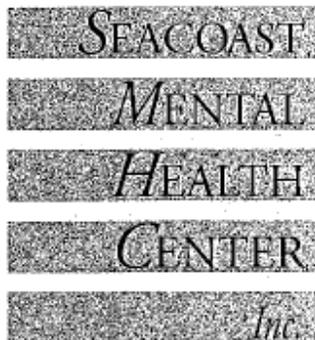
It's our nature to take care of children, and helping protect them from abuse has become a critical service of our time. I am respectfully requesting the Town of Nottingham continue to support the CACRC in the 2012 town budget.

With Regards,

Maureen Sullivan
Maureen "Moe" Sullivan
Executive Director

*Thank you for your continued support
for the work we do.*

Moe



July 25, 2011

RECEIVED
8/1/11
TOWN OF NOTTINGHAM

Selectmen
Town of Nottingham
PO Box 114
Nottingham, NH 03290

Dear Selectmen:

1145 Sagamore Avenue
Portsmouth, N.H. 03801-5503
(603) 431-6703
Administrative FAX
(603) 433-5078
Clinical FAX
(603) 430-3753
www.smhc-nh.org

Board of Directors

Nike Speltz, *President*
John Pendleton, *Vice President*
Jason Coleman, *Treasurer*
Paul Sotki, *Secretary*
Carole Bunting
William Davis
Steven Dunfee
Timothy Graff
Kimberly A. Hyer
Patricia Schwartz
William G. Scott
C. G. Shaffer
Robert F. Stomiersky

I am requesting that the Town of Nottingham allocate **\$1,000** to Seacoast Mental Health Center, Inc. in its 2012 budget. Our statistics indicate that in FY 2011, we provided 781 hours of service to 97 residents from the community.

As in past years, funding we receive from the Town of Nottingham helps to subsidize services for adults, ages 18 to 60 who need services, but do not meet the requirements for state-eligible community mental health services. Diagnosed with a variety of very real illnesses, including depression, anxiety, and Post Traumatic Stress Disorder (PTSD), these individuals can and do recover with the appropriate services provided by our center.

In the past fiscal year, the number of adult clients who do not meet state eligibility criteria, but require medically necessary mental health services, has increased 30 percent. Without town support, we would be unable to meet this growing demand.

In recognition of our critical role within the community, it is my hope you will continue to support SMHC, which provides comprehensive community mental health services to Nottingham residents regardless of their ability to pay. We understand that these are challenging economic times and continue to be appreciative of your support of the work we do to help those in need recover from mental illness.

If you have any questions, please feel free to contact me or Rob Levey, SMHC's Director of Development and Communications, at (603) 431-6703.

Sincerely,



30 Prospect Avenue
Exeter, N.H. 03833
(603) 772-2710
FAX (603) 772-4975


Jay Contant, MHA
Executive Director

Rockingham Nutrition & Meals on Wheels Program

106 North Road Brentwood, N.H. 03833
Tel (603) 679-2201 Fax (603) 679-2206

August 17, 2011

Office of the Selectmen
Town of Nottingham
P.O. Box 114
Nottingham, NH 03290

RECEIVED
8-24-11
TOWN OF NOTTINGHAM

Dear Selectmen:

The Rockingham Nutrition & Meals on Wheels Program (RNMOW) respectfully requests funds from the Town of Nottingham to help in providing food to your elderly and disabled residents who are qualified.

SERVICE FOR YOUR TOWN RESIDENTS

Here is just one example of a senior who was receiving the meals service in your town last year:

Janet is 65 years old and has been receiving the meals service for about 1 month now. She began the program because she is disabled and was not able to adequately shop and prepare meals for herself. She likes the balance and variety in the menu. Her favorite meals are chicken dishes and salads. She feels Meals on Wheels has provided her balanced meals that she wouldn't be able to do for herself.

Meals on Wheels' cost for providing meals to Nottingham residents	\$24,142.50
<u>TOWN REQUEST needed to maintain current level of meals</u>	<u>*\$1,333.00</u>

*(*This funding will be combined with other resources so we can continue feeding the Janet's of Nottingham.)*

RESULTS FOR YOUR TOWN

The ability for elderly and disabled persons of Nottingham to meet their most basic nutritional needs, and in most situations to also maintain a safe and healthy life, allowing them to remain in their homes and communities for a longer period.

One year of Meals on Wheels = Ten days of Nursing Home care = Two days of Medical Care

This impacts:

- Town welfare costs as Meals on Wheels feeds residents in need.
- County taxes as Meals on Wheels impacts nursing home placements.
- Demands on the local police force, fire department, and ambulance service as this at-risk elder population is fed and checked on through the daily Meals on Wheels service.
- Huge costs savings from having at risk residents properly fed.

Last completed fiscal year 09 - 10 we:

Fed 25 Nottingham residents, provided 3,330 nutritious meals in Nottingham, (354 of which would have been waitlisted), and performed 1,700 safety focused auxiliary services

TOWN SUPPORT MAKES A DIFFERENCE

"I was on a local Budget Committee for years, and wish I knew then what I do now. Meals on Wheels is such a worthwhile answer in helping us stay out of institutions. "

- Town support helps us to make up the 30% difference per each meal, between what we are reimbursed for, and what the service costs. We must fund raise for every meal served, and in Nottingham, that means we had to raise at least 30% of the cost for 2,976 meals. We do not expect the Town to make up all these cost to service

differences. We belong to Granite United Way, and actively fundraise over \$70,000 to ensure the continued delivery of food to those in need. Plus, many clients donate towards the cost of the meal. However, we continue to see the most growth in our clients living on less than \$1,116 per month.

- Town support helps prevent waiting lists. Town support helps us to feed clients who need and qualify for the service, but for whom we have no more contracted units, which this year ran 354 meals in Nottingham.

MEETING A BASIC NEED ON A REGULAR BASIS.

"Many a day I would not eat - if it was not for Meals on Wheels."

Our service is feeding people; adults, primarily elderly people trying to remain in their own homes, recuperating from surgery or medical treatment (chemotherapy, dialysis, radiation, etc.), coping with chronic debilitating disease, episodes of acute illness, multiple health problems; or advanced age and frailty. We have age, disability, and/or income criteria that are adhered to before meals begin, and are reevaluated during service.

The Nutrition Program provides hot noon lunches at the First Baptist Church in Brentwood on North Road, 5 days per week and through that Center delivers meals to those local residents who are homebound.

Meals include an entree, two vegetables, bread, dessert, and milk; and meet 1/3 of the total caloric and nutritional needs of the day. Diabetic, low salt, renal, and cardiac diets are available. An average client may receive 250 meals per year, with blizzard bags, (canned meals) for winter storm coverage and holidays; or considerably more, 640 meals per year if his/her situation warrants delivery of evening and/or weekend meals.

MORE THAN A MEAL, SECURITY

"I would like to let the public know how understanding the Meals on Wheels people are. They just don't cook and deliver meals; it's the smile, and someone checking in on shut-ins. Like this past Friday, when they brought my Dad his lunch. My Dad had thought he was coming down with a cold, the MOW people didn't agree, and called an ambulance. It was another heart attack. He's doing just fine. Again, my personal thanks to all of you."

Through the frequent home delivery, the older person is seen and helped, if needed in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent those situation by monitoring for changes or other signs of issues rising.

AND ITS WORKING

"We give grateful thanks for programs such as yours which allowed her to stay in her home right to the last."

Nutrition Programs in the home and community are a financially sound response to the greatly increasing number of elderly, some of whom require assistance to continue to remain at home. Our most recently tabulated survey with 618 homebound respondents showed service going to high need clients with 36% of the clients over 80 years old, 81% alone or living with their spouse, 85% responding that this was their main meal of the day, and 99% telling us that Meals on Wheels benefited their health, and helped them to remain living independently.

A SAFE INVESTMENT - Evaluation and Accreditation:

The Nutrition Program is overseen by a Board of Directors. It is also monitored and evaluated regularly by all fundors, including the most comprehensive by the New Hampshire Bureau of Elderly and Adult Services (NH BEAS). During our review in 2008, the NH BEAS referred to our system as a model for others. We annually undergo an independent audit following Government Audit Standards, OMB Circular A-133. From our last audit our management costs were 8.9% of our total costs.

RNMOW works closely with the community, including other agencies, to share information, to coordinate programs to minimize duplication, and to best provide reasonable effective services to that Town's residents..

A GOOD RETURN

We have been serving Nottingham residents since 1979, providing a ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday - Friday all year to 25 Nottingham residents. We strive to do our best to keep our requests reasonable, our costs under control, and our service very good.

We appreciate what town funding will allow us to do in the Nottingham area - continuing meals for those at risk. Thank you for your consideration of this request and for your past support.

Sincerely,



Debra Perou, Executive Director

DPerou@RNMOW.org

~ Meals And Services For The Elderly ~

S A S S
*sexual assault
support services*

7 Juniper Avenue, Portsmouth, NH 03801, office: 603-436-4167, fax: 603-430-4017
hotline: 1-888-747-7070, website: www.sassnh.org
Serving Rockingham, Strafford and Southern York Counties

RECEIVED
7/1/11
TOWN OF NOTTINGHAM

June 29, 2011

Charles Brown
Nottingham Town Office
PO Box 114
Nottingham, NH 03290

Dear Mr. Brown:

Sexual Assault Support Services has served Rockingham and Strafford Counties of New Hampshire for the over thirty years. Due to the recent economic climate, the demand for both our crisis services and educational programs has grown.

During these challenging times, SASS needs and appreciates your financial commitment, which enables us to assist victims and their families and provide prevention education programs aimed at keeping youth safe. We offer the following services to the Town of Nottingham:

- 24-hour toll-free sexual assault crisis hotline 1(888) 747-7070
- 24-hour accompaniment to police stations and emergency rooms for sexual assault victims
- Support for families at the Rockingham and Strafford Child Advocacy Centers
- Support groups for survivors of rape/sexual abuse, parents, and others affected
- "Safe Kids. Strong Teens." Sexual abuse and assault prevention education programs in schools for children, teens and parents
- Professional training for police departments, hospitals, schools, and the community

In order to ensure that our crisis and other services continue to be available to residents of Nottingham, and in recognition of current financial constraints, we are **requesting level funding for 2012.**

Total Request: \$700

On behalf of our clients, board and staff I want to thank the Town of Nottingham for your continued support.

Sincerely,



Amy Stevens
Operations Manager

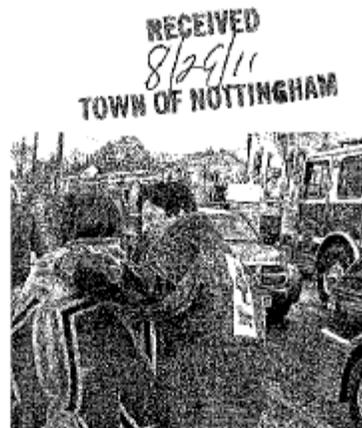


American Red Cross

NH Region
August 22, 2011

Gary Anderson
Chair, Board of Selectmen
Town of Nottingham
P.O. Box 114
Nottingham, NH 03290

Dear Mr. Anderson,



Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$2,043 (\$0.45 per capita for the 2009 Nottingham population of 4,540).

The American Red Cross serves every community in New Hampshire, including the Town of Nottingham and surrounding towns. Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed our 2010 Annual Report.

In fiscal year 2011*, the American Red Cross in New Hampshire has been active throughout the state. Upon request, we can provide information on services provided specifically in your town.

- Red Cross trained volunteers make up the chapter's **Disaster Action Teams**, which responds to disasters day or night in your town and throughout New Hampshire. A Red Cross disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort.
- In all last year, Red Cross disaster volunteers throughout the state responded to **171 disasters**, helping a total of **757 people** in **88 towns**. Almost all of the local disasters were residential fires.
- We trained **677 students in 87 classes in medical careers**, including Licensed Nurse Assistance and Phlebotomy.
- Last year, **4,548 Health and Safety classes** trained **33,561 participants** at Red Cross offices and in communities throughout the State. Red Cross classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more.

* Fiscal Year 2011: July 1, 2010 – June 30, 2011

Continued →

1-800-464-6692 • www.nhredcross.org



Granite Chapter
2 Maitland Street
Concord, NH 03301
603-225-6697

Great Bay Chapter
273 Corporate Drive
Portsmouth, NH 03801
603-766-5440

Gtr. Manchester Chapter
1800 Elm Street
Manchester, NH 03104
603-624-4307

NH Gateway Chapter
28 Concord Street
Nashua, NH 03064
603-889-6664

NH West Chapter
83 Court Street
Keene, NH 03431
603-352-3210

- Last year in New Hampshire, there were 1,348 **blood drives** where donors gave a total of **67,265 pints** of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

All Red Cross assistance is free to disaster victims. The American Red Cross is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. Based on two years of data, the average support provided to disaster victims is about \$1300 per case. Municipal contributions are one part of our diversified funding sources. An appropriation from Nottingham would help the Red Cross continue to train and prepare people for emergencies, and respond swiftly and effectively during times of crisis.

Volunteers and staff throughout the state of NH look forward to serving the residents of Nottingham in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Please feel free to contact me if you need any other information (603-225-6697 x219). I or a representative of the American Red Cross would be glad to meet with you.

Sincerely,



Stephanie Couturier
Regional Chief Development Officer

Encl.

RSVP Funding Request
FY 2012

Agency: RSVP – Retired and Senior Volunteer Program, Rockingham County
Contact: Alane Hill, Director of Senior Programs
Address: 202 N. State Street, Concord NH 03301
Telephone: (603) 228-1193 ext. 236
E-Mail: ahill@friendsprogram.org
Website: www.friendsprogram.org

Purpose: The Retired and Senior Volunteer Program (RSVP) is a Corporation for National and Community Service Senior Corp Program, authorized by the Serve America Act, which has served the people of Rockingham, Strafford and Merrimack County since 1974 under several sponsors. The Friends Program was awarded sponsorship of the Rockingham County project in September 2006 and the Merrimack County project in August 2008. RSVP is accountable to The Friends Program Board of Trustees, its Executive Director and the Corporation for National and Community Service.

The Friends Program is a non-profit human service organization, administratively based in Concord, NH, which serves children, older adults and families in six New Hampshire counties. *The mission of the Friends Program is to strengthen community by building relationships that empower people, encourage community service and restore faith in the human spirit.* The Friends Program has continuously provided services to achieve this mission since 1975.

In keeping with the Friends Program's mission, the primary purpose of RSVP is to meet community needs through volunteerism, and to support individuals age 55 and over in meaningful volunteer roles. RSVP provides opportunities seniors to utilize their skills and knowledge to assist public and non-profit entities deliver adequate and creative solutions to the needs of local communities.

The Friends RSVP has established partnerships with 112 organizations in Rockingham and Strafford Counties and 91 in Merrimack County. RSVP volunteers enable those organizations to increase their service capacity and in many instances save significant dollars. Currently RSVP volunteers serve children, families and older adults through 273 different job assignments at our partner organizations which include: adult day or nursing care facilities such as the Rockingham and Merrimack County Nursing Homes, schools, senior nutrition sites, healthcare facilities, human service and municipal agencies, libraries, and cultural venues.

Volunteers help older adults live more independently by providing transportation to medical appointments and the grocery store; and provide isolation reducing companionship. Others serve as tutors and mentors to children and youth. Volunteers assist with public safety and disaster preparedness and help at blood drives across the county. Many help run and manage local thrift shops that make it easier for lower wage earning individuals and families to make ends meet. Many towns and non-profits benefit from the clerical assistance provided by those who prepare mailing, answer the phone or do data entry.

A listing of RSVP Partner Organizations in Rockingham County is attached.

Funding Request: \$ 100

RSVP Funding Request
FY 2012

Purpose for which funds are requested: The requested funds will be used in Rockingham County to attract more citizens, especially those in the Baby-Boomer age group, to become civically engaged for the betterment of the community. Marketing, recruitment, training and support of volunteers are keys to the continued growth of RSVP. RSVP is funded through a variety of federal, municipal and local sources that recognize the benefits of mobilizing this number of highly motivated volunteers. The continued financial support of all towns in Rockingham County is necessary to maintain and expand this volunteer service program. RSVP will strengthen its outreach to disadvantaged youth, and expand upon its services aimed at supporting independent living among the elderly, including continued implementation of a senior exercise program that reduces the effects of osteoporosis.

Service Area: Rockingham County

Staffing:

Staffing Classification:	Number of Employees:
Clerical	* access to agency resources as needed
Professional - Rockingham County - Merrimack County	2 at 20 hours 1 at 40 hours and 1 at 20-hours
Management	1 at 20 hours

Impact of Service: In the period of January 1, 2010 – December 31, 2010, 469 RSVP volunteers in Rockingham County, contributed 64,247 hours of service performing 114 different assignments throughout Rockingham County. Based on a 2009 dollar value (\$20.25) established by the Independent Sector, the total value of the in-kind services rendered by RSVP volunteers during the reporting period was \$1,018,818.

The chart illustrates the combined service matrix for the Friends RSVP in calendar year 2009

Time Period	County	Number of Volunteers	Number of Service Hours	Dollar Value of Service
January 1, 2010 – December 31, 2010	Rockingham and Strafford	364	50,312	\$1,018,818
January 1, 2010 – December 31, 2010	Merrimack County	443	38,022	\$769,946
	Total	807	88,334	\$1,788,764

Report of the School District

OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

2011-2012

SCHOOL BOARD

	Term Expires
Ms. Dawn Fernald, Chair	2012
Mr. Frank O'Hanlon	2012
Dr. Jack Caldon	2013
Mr. Phil English	2014
Ms. Susan Levenson	2014

SUPERINTENDENT OF SCHOOLS

Michael Ludwell, PhD.

BUSINESS ADMINISTRATOR

Frank Markiewicz, BS

SPECIAL EDUCATION DIRECTOR

Anne Kebler, M.Ed.

PRINCIPAL

Michelle L. Carvalho, M.Ed.

TREASURER

Cheryl Travis

CLERK

Lorraine Ferland

MODERATOR

Robert Davidson

AUDITOR

Melanson, Heath & Company, PC

REPORT OF THE SUPERINTENDENT OF SCHOOLS

*SAU # 44
PRE-SCHOOL
PROGRAM*

SCHOOL ADMINISTRATIVE UNIT #44

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

*SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD*

MICHAEL LUDWELL, Ph.D.
SUPERINTENDENT OF SCHOOLS

FRANK E. MARKIEWICZ, B.S.
BUSINESS ADMINISTRATOR

ANNE L. KEBLER, M.Ed.
SPECIAL EDUCATION DIRECTOR

**Superintendent's Report
2010-2011**

The 2010-2011 was one of continued growth for Nottingham School. The school identified numerous goals of particular importance. One of these was to implement a middle school philosophy and practices in grades 6-8. The students in these grades require a different educational approach than the younger grades. This requires a change in programming and techniques unique to a middle school. This age group usually begins to make the change from extrinsic to intrinsic motivation. This is important to develop as they make the transition to their high school years.

Another goal was to extend and sustain educational and co-curricular opportunities for all students. Nottingham School is committed to the education of the entire child. To this end, Nottingham READS! sent out approximately 80 books every other month. Other opportunities included the Blaisdell Memorial Preschool Story Hour, a talent show and a sock hop.

Along the lines of the concept of Invitational Education, the school sought to create safe, challenging and joyful classrooms. The goal is to develop an educational environment that is so inviting that school is someplace you want to go to, not have to attend.

These accomplishments would not have been possible without the ongoing dedication of the staff, families and community friends of Nottingham School. Thank you for your support.

Respectfully submitted,

Michael Ludwell

Dr. Michael Ludwell
Superintendent of Schools

REPORT OF THE SCHOOL BOARD

2011 marked a year of impressive academic and extra-curricular achievement and recognition for the youth of Nottingham. This community has so many reasons to be proud of its young people. The talent, this year, ranged from the arts (including quilting and painting), to athletics, to essay writing and even to the National Merit Scholars. These children's successes serve as a constant reminder to the Nottingham School Board that Nottingham's investment in our children's education, is time and money well spent.

This past year has been quite a busy one for the Nottingham school board and administration, particularly in the area of finances and committee work. There have been many members of our community, this board, and our administration that have given tremendously of themselves, in helping us to solve some of the most pressing issues here in the Nottingham School District. One of our biggest challenges has been the shortage of classroom, storage and special services space within the Nottingham School, K-8, building. Much time and debate was dedicated to this issue, this year, and inevitably led to the creation of plans for an addition and safety renovations to the Nottingham School.

The Nottingham School Board feels quite confident that we have chosen a building plan, which truly addresses the "immediate need" for the Nottingham School. That is, of course, not to say that there is a lack of need for the other components of the project, as originally presented. Just that in light of the current economic climate, the board felt it in the best interest of all members of our community that at this time we focus on what will most improve the academic success and well-being of our K-8 students and staff. The Nottingham School Building Committee, formed in 2009, deserve to be commended for their dedication and devotion to this project.

Members of The Survey Committee worked at creating and finalizing a parent-survey which will allow a larger body of the population to have a voice in where our district should focus its attention moving forward and beyond the current construction project. The hope being, that in the future, we may stay ahead of the challenges that a changing education system, a changing world and a changing population here in Nottingham, all place on our school district.

Other important areas of focus this year have been on our status as a School-in-need, District-in-Need, of improvement in relation to our annual NECAP testing of students in grades 3-8 and the No Child Left Behind legislation. Also this year, much time and work have gone into our RTi programming, as we were chosen for an RTi pilot program administered by the Department of Education. The goal of this program is to help better assist schools in identifying students in need of learning intervention and then initiating the best course of action for those students. Both of these areas of focus represent a collaborative effort to help all students in the Nottingham School to "do their best work".

Changes in how our state funds local school districts this past legislative session, placed heavy financial burdens on local NH municipalities. Prior to the start of this fiscal year, our board chose to take the initiative to prepare for the worst possible outcome. We then continued to reassess the situation on a daily basis. And while, Nottingham School District fared better than we originally anticipated, it was truly due to our strong administrative team here in the Nottingham School, as well as at our SAU, that led to no serious detriment to our operating budget or our abilities to meet our financial and educational commitments.

And finally over the past couple of months, members of the administration and our board have been diligently working at putting together a budget for Fiscal year 2012-2013. Our goal was a budget that satisfied the educational needs of our students, while remaining cognizant of the fact that many Nottingham families are still feeling the stresses of difficult financial times. Providing a quality education is of utmost importance to members of the Nottingham School Board, however, providing that quality education at a cost that does not overburden individual members of our community, is a delicate balance. As board members each of us puts very careful consideration into this. And in the end, we hope that we have struck that balance.

Respectfully submitted,
Dawn M Fernald, Chair

Nottingham School Board
Dawn M. Fernald, Chair
Phil English, Vice Chair
Jack Caldon
Susan Levenson
Frank O'Hanlon

**REPORT OF THE PRINCIPAL
NOTTINGHAM SCHOOL, 2011**

The 2010-2011 school year was highlighted by the efforts of the students and staff given our new “Knights Unite” theme which continued to promote and increase student involvement and engagement. The Knightly Virtues, honor, humility, sacrifice, mercy, faithfulness, graciousness, courage, and courtesy, took center stage throughout the year. Students were involved in making these virtues come to life for themselves and others through the variety of community-building activities completed this school year. Our theme connected us further with our school mascot, the knight, but also delved deeper into the qualities required for knighthood and what those qualities can look like today. Students and staff participated in events such as the Knights Tourney, a Medieval Faire, Fill the Van Food Drive, A Door Full of Courage, and Field Day Festival. A number of the events and activities were favorites of the students and staff.

Each year we consider feedback we have received throughout the year from students, staff, and the community, as well as consider current practices in education that will make positive changes in our school and for our students. In doing so, there were a number of things Nottingham School did differently this school year. As we all move to an increasingly electronic world, the newsletter was only available in paper for grades K-3 with online access for all. We created listserv groups for parents of our middle school students which facilitated group communications regarding events and information. Open House was reorganized into two separate evening events for different grade level groups. This reorganization also included a teacher and/or grade level team to conduct brief informational meetings with parents while their child(ren) joined a story time activity session. A new offering this year was organized by the Guidance Department – students in grades 3-8 were invited to participate in NECAP test preparation sessions. Over 50 students participated in the lunch bunches and was found to be helpful and useful to those students who attended. This year for the first time, we held a pep rally, ‘Rock the Test’, which generated enthusiasm and commitment to doing one’s best during the state-wide assessment.

Our school continued to focus on the school district goals set by the school board and worked to identify and develop procedures and practices to be implemented consistently across the school. Our efforts were rewarded when we received notice from the NHDOE that we made AYP (adequate yearly progress) in Reading as a result of the 2010-11 NECAP assessment. Eighty-one percent of our grade 3-8 student population were proficient or above in reading, our highest percent in reading yet. The school staff, however, continues to implement aspects of our reading improvement plan and delved deeper into the implementation of our math improvement plan. We continue to remain in the corrective action status until we meet AYP two consecutive years in the specific subject area. Later in the year, Nottingham School was one of six schools selected by the NHDOE to participate as an RtI Pilot Site, a two-year commitment which will provide state and national resources to staff on the implementation of RtI and reading instruction, but will also engage are school and staff in being a part of developing an RtI framework for the state of NH and a site for other educators to visit. We are excited to be a part of this endeavor.

Additional achievements and efforts made towards the school district goals include a year-long Anti-Bullying Committee which developed the required school district bullying policy, including a student version, organized student and staff training opportunities, and developed reporting forms for student use. We anticipate this committee will continue with follow-up work this school year. Middle School staff met multiple times in the summer to formulate a middle school initiative which developed into an action plan based on feedback from student surveys. Ongoing work in this area is planned.

Our students were extremely successful in their co-curricular pursuits this school year. The Nottingham Cross Country Girls won the Southeast League Championship three years running and won the State Cross Country Championship held in Londonderry. The Nottingham Soccer Girls also won the Southeast League Soccer Championship. Nottingham’s First Lego League Team Proteus won 1st place in Research and Presentation for their research project in the field of biomedical engineering at their regional competition. Once again, Nottingham School student artwork was on display at the Deerfield Fair. A number of students were awarded first, second and third place ribbons for their art work. As for our school, our School Volunteer Program earned the **2010 Blue Ribbon Award** for the 2009-10 School Year. The Volunteer Program, coordinated by Chris Aham and Maurine Sponagle, logs in thousands of hours that contribute to this state-wide recognition. Our volunteers continue to

dedicate their time and expertise – we are very fortunate to have you supporting the students and staff of Nottingham School.

Our Wider Horizons After School Program continues to offer after school enrichment opportunities for our students. Coordinated by one of our parents and volunteers, Jessica Winiarski, the brochure and registration went electronic last year. A host of parent and community volunteers conduct activities and enrichment programs for our students after school such as Running Club, Movers and Shakers, Earth Turners Garden Club, Skiing, and Young Community Volunteers. Depending on the semester, different offerings have been available. These programs have provided some unique experiences for our students, but wouldn't be possible if it weren't for our coordinator and program volunteers.

The Nottingham School could not continue to provide the variety of programs and opportunities for our students without the tremendous support from our PTA (Parent Teacher Association), parents and community volunteers. The PTA exceeded their fundraising goal set and were able to increase their support of the many student and family activities held throughout the school year, including but not limited to parent information nights, family night events, field trip scholarships, school enrichment activities, and scholarships. Each event is carefully and purposefully planned to enhance your child's school program. We are forever grateful for the PTA's engagement and involvement.

We are thankful for the community support Nottingham School continues to receive and look forward to the future together.

Respectfully submitted,
Michelle Carvalho, Principal

NOTTINGHAM SCHOOL 2011 DELIBERATIVE SESSION
Meeting Minutes
February 11, 2011
Official Minutes as of March 16, 2011

On the eleventh day of February in the year 2011, the School District Clerk Lorraine Ferland opened the meeting at 6:43pm as there was no Moderator. The Pledge of Allegiance was said.

The first order of business is to choose a Moderator Pro Tem.

Amy Plante made a motion to nominate Frank Winterer.

Phil English seconded.

The vote passed on a show of hands.

The Moderator stated that the Deliberative Session this evening is the first meeting under the SB-2 school district to explain, discuss and debate each of these warrant articles. The second session of the annual meeting is to vote on questions required by law which have been inserted on said official ballot and to vote on all articles as amended from this first session. An amendment can be increased up to 10% and can be decreased to 0 dollars. NH State Laws states a warrant article cannot be voted out or deleted.

The second session will be held on Tuesday, March 8, 2011 at the Nottingham Town Hall where the polls will be open from 8am to 7pm.

The Moderator called on the School Board Chair Amy Plante to introduce the School Board and staff: School Board Members--Amy Plante, Chair; Dawn Fernald, Vice Chair; Jack Caldon; Phil English and Frank O'Hanlon; School District Clerk Lorraine Ferland; Principal Michelle Carvalho; Vice Principal Terry Leatherman; School District Attorney Michael Elwell, Superintendent Michael Ludwell; Business Administrator Frank Markiewicz. The Supervisors of the Checklist are: Peg Case, Dee Decker, and Liz Kotowski. The ballot clerks are: Mary Bonser, Elaine Schmottlach and Gary Anderson.

Ms. Plante made a motion for the following people to speak at the Deliberative Session: Dr. Ludwell, Mr. Markiewicz, Mr. Leatherman, Ms. Carvalho, and Mr. Elwell.

Mr. English seconded.

The vote passed on a show of hands.

Ms. Plante made a presentation. Since 2000, Nottingham is an SB2 School District meaning there are two parts: Deliberative Session which is tonight and voting on March 8. The budget is reviewed by the Principal, the School Board and Budget Committee. On March 8, it goes to the public for their approval.

There are 4 parts to Nottingham School District: Step- by-Step Preschool, shared preschool with Northwood and Strafford; Nottingham School (K-8 facility), high school students who are tuitioned out to Dover High School (DHS), Coe Brown Northwood Academy (CBNA) and a couple other public high schools, and District expenses including the SAU and Board Bookkeeper.

At **Step-by-Step Preschool** there are 23 Nottingham preschoolers, 14 identified with an educational disability and 9 typical learners.

Nottingham School is 16 years old. Current enrollment at the school is 496 students. There are 25 classrooms which includes two sections each of AM/PM kindergarten, 3 classrooms each for grades 1-6, and 5 homerooms for the 7/8th grade. There are 96 employees who work at Nottingham School.

The current enrollment for Nottingham high school students attending DHS is 129 and Coe Brown is 93. For students who attend CBNA, the parents are responsible for the tuition difference between DHS and Coe Brown, per School District Policy as a result of a town warrant. Parents who choose to send their children to CBNA are also responsible for transportation to Coe Brown.

The proposed operating budget for 2011-12 is \$9,996,654. This is \$221,553 more than last year or a 2.27% increase. Operating Budget less Revenues is the Estimated Tax Impact. The estimated tax impact is 49 cents per thousand inclusive of the operating budget, without any warrant articles included.

The default budget is 9,818,443. It is \$43,342 over the 2011 operating budget and \$178,211 less than the 2012 proposed budget.

Mr. Winterer read Articles 1-5:

1. **To choose a Moderator for the ensuing year.**
2. **To choose a Clerk for the ensuing year.**
3. **To choose a Treasurer for the ensuing year.**
4. **To choose 1 Member of the School Board for the ensuing three years.**
5. **To choose 1 Member of the School Board for the ensuing three years.**

Mr. Winterer read through Articles 6-14.

Article 6

Ms. Plante moved Article 6: “Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nine Million Nine Hundred Ninety Six Thousand Six Hundred Fifty Four Dollars (\$9,996,654). Should this article be defeated, the operating budget shall be Nine million eight hundred eighteen thousand four hundred forty three dollars (\$9,818,443), which is the same as last year, with certain adjustments required by previous action of the Nottingham School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?”

Mr. English seconded.

Ms. Plante went over the proposed budget by section. The regular education section totals \$5,658,217.02 for a 4.41% increase.

The special education section totals \$1,773,736.05 for a 5.33% decrease.

The co-curricular salaries section totals \$13,151.62 for an 8.68% decrease.

The athletic section totals \$21,441.88 for a 4.9% increase. Game officials and referees are the reason for the increase.

The guidance section totals \$113,152.42 for a 44.92% increase. The increase represents a 3/5th cost increase in the second guidance counselor. This would bring the cost of the second guidance counselor to a 4/5th or 80% position.

The health section totals \$70,430.96 for a 4.10% decrease

The special contracted services total \$77,448.80 for 8.55% increase.

The speech section totals \$124,902.99 for an 11.04% decrease.

The improvement of instruction totals \$42,772.49 for a 0.87% decrease.

The library and educational media totals \$97,990.09 for a 1.06% decrease.

The computer assisted instruction totals \$51,686.70 for a 72.79%. The increase is to improve internet access in the school.

The school board services totals \$58,402.15 for an increase of 9.19%. The increase is due to the cost of school district audit which is put out to bid.

The SAU expense totals \$348,501.28 for an increase of 9.04%.

The principals' office totals \$295,575.46 for an increase of 3.05%.

Stephanie Ross made a motion to increase line item 01-2401-5531-007 by \$2500 to cover the cost of an automated phone service that would allow parents to be notified of delayed openings and early release days. Mr. O'Hanlon seconded.

Ms. Fernald said the school has been researching this and the \$2500 would cover this.

John Moran asked how the system would work. Ms. Carvalho said it is an automated system that would call parents with information such as an early release due to weather conditions and/or an emergency. It would use the phone numbers that parents would provide.

Mike Koester asked the School Board if they had looked into this to add to the budget ahead of time. Ms. Fernald said in the spring with the flooding, it was discussed. It was discussed and a conclusion wasn't come to.

Janet Horvath asked if it is a one-time fee. Ms. Fernald said it is \$1500-1800 cost per year after the initial year.

The vote was in the affirmative.

The school district bookkeeper section totals \$53,479.83 for a 3.63% increase.

The operation and maintenance of plant section totals \$405,940.95 for an 8.17% decrease.

The transportation section totals \$606,000.60 for a 5.57% increase.

The site improvements section totals \$0 for a 100% decrease.

Food service totals \$183,823.22 for a 10.43% increase. This increase is due primarily to the cost of milk and food.

Lori Legard asked why there was a change in Health line. Ms. Fernald said there was a new part-time nurse whose salary was less than the prior part-time nurse.

Amended budget totals \$9,999,154.

The vote passed on a show of hands.

Dr. Caldon made a motion to invoke 40:10 for Article 6.

Robert Sprague seconded.

The vote passed on a show of hands.

Article 7

Dr. Caldon moved Article 7: "Shall the Nottingham School District vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Paraprofessional Association which calls for the following increases in salaries and benefits at current staffing levels."

Mr. English seconded.

Dr. Caldon said the estimated increase of \$5071 is a 1% increase for the first year of the contract and \$9303 for a 1.7% increase for the second year. He believes this is very reasonable.

The vote passed on a show of hands.

Mr. English made a motion to invoke 40:10 for Article 7.

Gary Anderson seconded.

The vote passed on a show of hands.

Article 8

Mr. O'Hanlon moved Article 8: "Shall the Nottingham School District vote to approve the cost items included in the collective bargaining agreement reached between Nottingham School Board and the Nottingham Teachers' Association which calls for the following increases in salaries, benefits, and other costs at the current staffing levels"

Year 2011-2012 Estimated Increase \$28,344

Year 2012-2013 Estimated Increase \$36,767

"and further to raise and appropriate the sum of \$28,344 for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement."

Mr. English seconded.

Mr. O'Hanlon said a one year contract was presented to the public last year but it was voted down by the town. This year's contract is very fair. It represents a 1.4% increase in Year 1 and 1.5% in Year 2. The teachers will be contributing more to health benefits.

Marguerite Tucker asked the Budget Committee why their vote was so close. Mr. Koester said that some felt that the information came so close to the Public Hearing that they weren't able to develop arguments for or against the teacher contract. Mr. Koester himself thought the teachers contributing more to their health benefits was beneficial.

The vote passed on a show of hands.

Mr. English made a motion to invoke 40:10 for Article 8.

Ms. Plante seconded.

The vote passed on a show of hands.

Article 9

Mr. English moved Article 9: "Shall the Nottingham School District, if either Article #7 or Article #8 is defeated, or if both are defeated, authorize the governing body to call one special meeting, at its option, to address Article #7 and/or Article #8 cost items only?"

Mr. O'Hanlon seconded.

The vote passed on a show of hands.

Mr. English made a motion to invoke 40:10 for Article 9.

Mr. Sprague seconded.

The vote passed on a show of hands.

Article 10

Ms. Fernald moved Article 10: "Shall the Nottingham School District vote to raise and appropriate Twenty seven thousand two hundred nine dollars (\$27,209) for two (2) regular education Para-professional salaries and Federal Insurance Contribution Act (FICA) to support Kindergarten and/or first grade instructional programming due to projected increases in student enrollments?"

Mr. English seconded.

The funds for regular educational paraprofessionals for the kindergarten classes have been asked for and approved in past years as warrant articles. The regular education para-professionals will only be hired if there is a need.

The vote passed on a show of hands.

Mr. English made a motion to invoke 40:10 for Article 10.

Ms. Fernald seconded.

The vote passed on a show of hands.

Article 11

Ms. Fernald moved Article 11: “Shall the Nottingham School District vote to raise and appropriate the sum of Fifteen thousand three hundred dollars (\$15,300) for the purpose of installing double tier standard vented lockers that will provide for a relatively secure location for student books, supplies, and coats? This article is non-lapsing until the project is finished.”

Mr. O’Hanlon seconded.

Ms. Fernald said that the parents have demonstrated how heavy backpacks are for the 7/8th graders. They support this article for health reasons and add to the middle school experience.

John Decker made a motion to strike out the words ‘double tier standard vented.’

Mr. Koester seconded.

Ms. Carvalho said the warrant article was written this way due to the style of lockers that would fit in the designated area.

The vote was in the affirmative.

Susan Levenson made a motion to add the words ‘to be placed in the upper hallway.’

Lori Anderson seconded.

Ms. Levenson said parents would like the lockers to be placed in the hallway as they are not cubbies in the classroom.

Dee Decker thought the hallway would be made too narrow potentially causing fire issues. Ms. Carvalho said this wasn’t true but the lockers will cause the hallway to be narrow and could cause increased noise in the hallways. Ms. Carvalho said there is enough room in the hallway and it has been checked with the fire chief.

The vote passed on a show of hands.

The vote for the amended Article 11 passed on a show of hands.

Mr. English made a motion to invoke 40:10 for Article 12.

Ms. Plante seconded.

The vote passed on a show of hands.

Article 12

Mr. English moved Article 12: “Shall the Nottingham School District vote to raise and appropriate up to Fifteen thousand dollars (\$15,000) to be placed in the Building Repair Capital Reserve Fund established in March 2006, with such amount to be funded from the June 30, 2011 unreserved fund balance (surplus) available for transfer on July 1 of this year?”

Mr. O’Hanlon seconded.

Mr. English said this fund provides money if there are emergencies.

Mr. Moran would like an explanation as to why the Budget Committee didn’t recommend.

Mr. Koester said the Budget Committee took the stance that if there is a catastrophe, there are procedures in place to vote on funds to cover expenses.

Carl Schmottlach asked how much money was in this fund. Mr. English said the fund balance is \$43,879.

There was a ballot count because the vote was so close.

The vote passed.

Mr. English made a motion to invoke 40:10 for Article 12.
Dr. Caldron seconded.
The vote passed on a show of hands.

Mr. Moran asked if the vote is simple majority. The moderator said yes.

Article 13

Mr. O’Hanlon moved Article 13: “Shall the Nottingham School District vote to raise and appropriate up to Ten thousand dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in March 2006, with such amount to be funded from June 30, 2011 unreserved fund balance (surplus) available for transfer on July 1 of this year?”

Ms. Fernald seconded.

Mr. O’Hanlon said if a special education student/s moved into the community and/or a placement was made that was not planned for, this reserve fund would be used. This fund balance is currently \$51,208 as of June 30th, 2010.

The vote passed on a show of hands.

Mr. English made a motion to invoke 40:10 for Article 13.
Ms. Fernald seconded.
The vote passed on a show of hands.

Article 14 –a citizens’ petition warrant article

Sue Gunderson moved Article 14: “In accordance with RSA 189-6 shall the district raise and appropriate funds not to exceed \$77,847 in order to provide bus transportation for the students of the district attending Coe Brown Northwood Academy?”

Bonnie Snell seconded.

Ms. Snell made a motion to insert the words “to go into effect for the 2011-2012 school year. If approved the transportation cost will be included in the operating budget for future years.”

Mr. Sprague seconded.

Mr. Winterer said that the last sentence that Ms. Snell added to the motion is only advisory, it is not mandatory.

The vote passed on a show of hands.

Ms. Snell made a motion to insert the words “If this article passes, then the operating budget will be reduced by the transportation reimbursement figure of approximately \$19,046.”

Ms. Gunderson seconded.

Ms. Snell said this amount is from the transportation line.

The total amount of \$19,046 represents the total amount that the 107 students receive (\$178/student) as a reimbursement because there is no transportation to Coe Brown.

Mr. Markiewicz explained how accounting is done at the SAU level and how this amendment wouldn’t work.

Ms. Snell withdrew her motion.

Ms. Gunderson seconded.

Traci Chauvet asked why the School Board was opposed to the first amendment, regarding the recommendation for Coe Brown transportation costs for future years.

Ms. Snell made a motion to amend the warrant article dollar amount down to \$58,801.

Ms. Gunderson seconded.

Chet Batchelder said that the School Board should provide bussing to Coe Brown as half the students go there. The amount that it was amended down to reflects the amount minus the \$19,046 that is given back to parents as transportation reimbursement.

Mr. Markiewicz said there are 2 different line items for the transportation. The \$19,046 is a separate line item. The School Board has a decision to make; if this amendment passes, there could be no longer a credit extended to Coe Brown parents. The cost remains the same for the school buses. There will be a bill going out to parents for the \$19,046.

The lawyer advised the Board that the amendment had changed the integrity of the article.

Mr. Batchelder said the article could be simplified.

Ms. Horvath asked if the buses can be run with \$58,801. Ms. Fernald said it costs \$77,847 to run two buses. Mr. Markiewicz said in past years there has been different ways to account for Coe Brown revenues. The revenue doesn't offset other things like transportation. Ms. Horvath wants to make sure the article is understandable to voters. Mr. Batchelder feels that reducing the amount to \$58,801 would be easier to pass the article. Ms. Fernald said there is no \$19,046 line item. Mr. Winterer asked if the amount is amended to \$58,801 would that cover two buses without shortchanging another line. Mr. English said no; \$77,847 covers two buses.

Ms. Chauvet asked if the School Board votes every year for the bus reimbursement. Ms. Plante said this is something that hasn't been updated recently. Ms. Plante recognizes that Coe Brown's enrollment is increasing. She believes that there should be a conversation with the community about tuition and transportation for Coe Brown instead of doing it piece by piece. There will be a survey looking at high school. Ms. Decker asked to reduce the number of buses that go to Dover since half of the high students go to Coe Brown now; the buses to DHS must be empty. Ms. Fernald said this is something they have discussed but it isn't so easy as the community is spread out. Ms. Fernald said if buses are eliminated, there could only be stops at certain locations. The \$19,046 amount assumes that all Coe Brown students want to take the bus instead of getting the transportation reimbursement as a credit against the tuition differential.

Ms. Snell withdrew her amendment.

Ms. Gunderson seconded.

Mr. Koester was pleased that the amount is back to the original amount.

Barbara Scannell said the School Board has a responsibility to provide transportation and it should be all or nothing to provide transportation to both DHS and Coe Brown.

The vote for the amended Article 14 passed on a show of hands.

Mr. English made a motion to invoke 40:10 for Article 14.

Ms. Fernald seconded.

The vote passed on a show of hands.

The moderator said that Voting day is March 8 from 8am till 7pm.

Dr. Caldon made a motion to adjourn this meeting at 9:15pm until March 8.

Mr. English seconded.

The vote passed on a show of hands.

Respectfully submitted by Lorraine Ferland, School District Clerk

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WARRANT

&

BUDGET

OF THE

NOTTINGHAM
SCHOOL DISTRICT

2011

NOTICE OF CHANGES

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

*SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD*

MICHAEL LUDWELL, Ph.D.
SUPERINTENDENT OF SCHOOLS

FRANK E. MARKIEWICZ, B.S.
BUSINESS ADMINISTRATOR

ANNE L. KEBLER, M.Ed.
SPECIAL EDUCATION DIRECTOR

MEMO

TO: The Residents of the Town of Nottingham, NH

FROM: Michael Ludwell, Superintendent of Schools, SAU #44

RE: **Changes to the 2012-2013 Nottingham School District Warrant**

The following is a notice of changes to the 2012-2013 Nottingham School District Warrant that was made at the Deliberative Session on February 10, 2012;

Warrant Article number 3 was amended from the floor and voted in the affirmative to read:

Article 3

“Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Nine Million Nine Hundred Ninety Two Thousand Seven Hundred Ninety Eight Dollars (\$9,992,798)**? Should this article be defeated, the operating budget shall be Ten Million Eighteen Thousand Eight Hundred Forty Dollars (\$10,018,840), which is the same as last year, with certain adjustments required by previous action of the Nottingham School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

All other Warrant Articles will remain as they appear on the Warrant.

The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road, Nottingham, New Hampshire on Friday, the Tenth (10th) day of February 2012, at 6:30 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 5. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at Nottingham Town Hall on Tuesday, the Thirteenth (13th) day of March 2012, to vote by official ballot on Articles 1 to 5 as amended. Polls open at 8:00 a.m. and to remain open continually until 7:00 p.m. to act upon the following articles:

Article 1

To choose the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 3 Years |
| c. District Clerk | Term of 1 Year |
| d. District Treasurer | Term of 1 Year |
| e. District Moderator | Term of 1 Year |

Article 2

Passage of this article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee.

"To see if the Nottingham School District will vote to raise and appropriate the sum of Three Million Five Hundred Twenty Six Thousand Five Hundred Dollars (\$3,526,500) (gross budget) for construction and original equipping of a 8,030 square foot addition to Nottingham School and renovation of approximately 3,017 square feet of Nottingham School, and to authorize the issuance of not more than Three Million Five Hundred Twenty Six Thousand Five Hundred Dollars (\$3,526,500) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon."

"And further authorize the School Board to accept any federal, state, or private grant for this project and take any other action necessary to carry out this vote, including the acquisition and/or conveyance of any necessary utility easements to support the project."

"And further, to raise and appropriate an additional sum of Seventy Four Thousand Nine Hundred Thirty Eight Dollars (\$74,938) for the first year's interest payment on the bond."

The school board recommends this appropriation 5 in favor 0 against. The budget committee does not recommend this appropriation 5 in favor 6 against. (3/5 ballot vote required)

Article 3

"Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nine Million Nine Hundred Fifty Six Thousand Seven Hundred Ninety Eight Dollars (\$9,956,798)? Should this article be defeated, the operating budget shall be Ten Million Eighteen Thousand Eight Hundred Forty Dollars (\$10,018,840), which is the same as last year, with certain adjustments required by previous action of the Nottingham School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The Budget Committee recommends this appropriation 7 in favor and 3 against.

Article 4

"Shall the Nottingham School District vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Teachers' Association which calls for the following increases in salaries and benefits at current staffing levels"

Year 2012-2013	Estimated Increase \$38,733
Year 2013-2014	Estimated Increase \$42,540
Year 2014-2015	Estimated Increase \$44,205

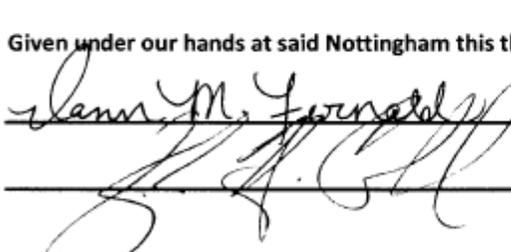
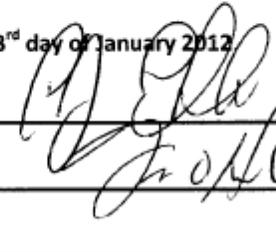
"and further to raise and appropriate the sum of \$38,733 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year."

The school board recommends this appropriation 5 in favor 0 against. The Budget Committee recommends this appropriation 9 in favor and 1 against.

Article 5

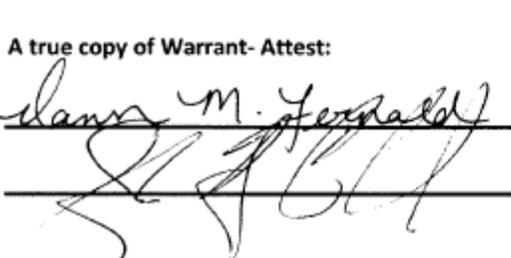
"Shall the Nottingham School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only?"

Given under our hands at said Nottingham this the 23rd day of January 2012

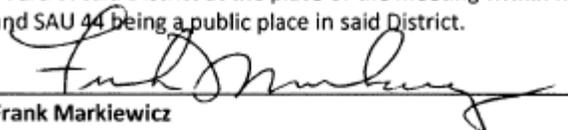
School Board

A true copy of Warrant- Attest:




School Board

I certify that on the 30th day of January, 2012, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at the Nottingham School and SAU 44 being a public place in said District.


Frank Markiewicz
Business Administrator
SAU #44

SS January 30, 2012

Personally appeared the said Frank Markiewicz and made oath the above certificate by Frank Markiewicz signed is true.

Before me 
Justice of the Peace/Notary Public

My Commission Expires:

PATRICIA A. BEACH, Notary Public
My Commission Expires October 6, 2015

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
 THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NOTTINGHAM, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 To June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 27, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<p><u><i>Donna Dennis</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>Barbara Wald</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p>	<p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>Barbara Scammon</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p>
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THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-27
 Rev. 12/11

MS-27

District of NOTTINGHAM, NH

FY 2013

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/2010 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	3	5,305,775	5,690,497	5,936,068		5,911,068	
1200-1299	Special Programs	3	1,671,870	1,773,736	1,329,198		1,329,198	
1300-1399	Vocational Programs		0	0	0		0	
1400-1499	Other Programs	3	34,527	13,152	35,573		35,573	
1500-1599	Non-Public Programs		0	0	0		0	
1600-1699	Adult/Continuing Ed. Programs		0	0	0		0	
1700-1799	Community/Jr.College Ed. Programs		0	0	0		0	
1800-1899	Community Service Programs		0	0	0		0	
SUPPORT SERVICES								
2000-2199	Student Support Services	3	356,640	407,377	390,773		387,773	
2200-2299	Instructional Staff Services	3	189,447	192,449	233,512		231,362	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency		0	0	0		0	
2310-2319	Other School Board	3	44,070	58,402	68,018		68,018	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services	3	320,541	346,501	353,293		353,293	
2320-2399	All Other Administration		0	0	0			
2400-2499	School Administration Service	3	276,137	298,075	294,604		294,604	
2500-2599	Business	3	53,174	53,480	52,638		52,638	
2600-2699	Operation & Maintenance of Plant	3	414,868	405,941	413,422		407,496	
2700-2799	Student Transportation	3	603,992	683,848	671,353		671,353	
2800-2999	Support Service Central & Other		0	0	0			
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	3	167,805	183,823	192,807		192,807	
3200	Enterprise Operations		0	0	0			

MS-27
Rev. 10/10

TOWN OF
 NOTTINGHAM
 NEW HAMPSHIRE

MS-27

» District of NOTTINGHAM, NH

FY 2013

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/2010 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition		0	0	0			
4200	Site Improvement	3	27,632	16,300	21,616		21,616	
4300	Architectural/Engineering		0	0	0			
4400	Educational Specification Develop.		0	0	0			
4500	Building Acquisition/Construction		0	0	0			
4600	Building Improvement Services		0	0	0			
4900	Other Facilities Acquisition and Construction Services		0	0	0			
OTHER OUTLAYS								
5110	Debt Service - Principal		0	0	0			
5120	Debt Service - Interest		0	0	0			
FUND TRANSFERS								
5220-5221	To Food Service		0	0	0			
5222-5229	To Other Special Revenue		0	0	0			
5230-5239	To Capital Projects		0	0	0			
5254	To Agency Funds		0	0	0			
5300-5399	Intergovernmental Agency Alloc.		0	0	0			
	SUPPLEMENTAL		0	0	0			
	DEFICIT		0	0	0			
	Operating Budget Total		27,632	16,300	9,992,874		9,956,798	



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Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated as the warrant as a special article or as a nonlapsing or nontransferable article.

****SPECIAL WARRANT ART**

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/2010 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserves							
5252	To Expendable Trust							
5253	To Non-Expendable Trusts							
4600	Building Improvements	0	0	2	3,526,500	0	0	3,526,500
	SPECIAL ARTICLES RECOMMENDED		0		3,526,500		0	3,526,500

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might include: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

****INDIVIDUAL WARRANT ART**

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/ __ to 6/30/ __	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	To Operating Budget: Salaries & Benefits			4	38,733	0	38,733	
	INDIVIDUAL ARTICLES RECOMMENDED		0		38,733		38,733	



MS-27

Budget - School District of NOTTINGHAM, NH

FY 2013

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		177,086	170,201	170,201
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		200	500	500
1600-1699	Food Service Sales		110,000	110,000	110,000
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		1,000	750	750
REVENUE FROM STATE SOURCES					
3210	School Building Aid		0	0	0
3220	Kindergarten Aid		0	0	0
3215	Kindergarten Building Aid		0	0	0
3230	Catastrophic Aid		45,186	34,000	34,000
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		2,500	2,500	2,500
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		45,000	45,000	45,000
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		15,000	15,000	15,000
4590-4999	Other Federal Sources (except 4810)		53,445	0	0
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0

MS-27

Budget - School District of NOTTINGHAM, NH

FY 2013

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)		0	0	
	Voted From Fund Balance		0	0	
	Fund Balance to Reduce Taxes		437,781	0	
	Total Estimated Revenue & Credits		887,198	377,951	377,951

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	15,300	9,992,874	9,956,798
Special Warrant Articles Recommended (from page 4)	0	3,526,500	0
Individual Warrant Articles Recommended (from page 4)	0	38,733	38,733
TOTAL Appropriations Recommended	15,300	13,558,107	9,995,531
Less: Amount of Estimated Revenues & Credits (from above)	887,198	377,951	377,951
Less: Amount of State Education Tax/Grant	2,485,456	2,485,456	2,485,456
Estimated Amount of Local Taxes to be Raised For Education	-3,357,354	10,694,700	7,132,124

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

MS-DS

DEFAULT BUDGET OF THE SCHOOL OF NOTTINGHAM, NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

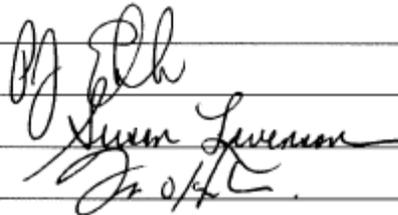
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	
_____	_____
_____	_____
_____	_____
_____	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-DS
 Rev. 10/10

Budget - School District of Nottingham

FY 2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	\$5,685,426.02	571,570.93	0.00	\$6,256,996.95
1200-1299	Special Programs	\$1,778,807.05	(422,353.44)	0.00	\$1,356,453.61
1300-1399	Vocational Programs	0	0.00	0.00	\$0.00
1400-1499	Other Programs	\$34,593.50	0.00	0.00	\$34,593.50
1500-1599	Non-Public Programs	0	0.00	0.00	\$0.00
1600-1699	Adult/Continuing Ed. Programs	0	0.00	0.00	\$0.00
1700-1799	Community/Jr.College Ed. Programs	0	0.00	0.00	\$0.00
1800-1899	Community Service Programs	0	0.00	0.00	\$0.00
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	\$385,935.17	5,154.10	0.00	\$391,089.27
2200-2299	Instructional Staff Services	\$192,449.28	4,340.80	(43,306.00)	\$153,484.08
GENERAL ADMINISTRATION					
2310 840	School Board Contingency	0	0.00	0.00	\$0.00
2310-2319	Other School Board	\$58,402.15	0.00	0.00	\$58,402.15
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	\$348,501.28	7,787.09	0.00	\$356,288.37
2320-2399	All Other Administration	0	0.00	0.00	\$0.00
2400-2499	School Administration Service	\$298,075.46	0.00	(2,500.00)	\$295,575.46
2500-2599	Business	\$53,479.83	0.00	0.00	\$53,479.83
2600-2699	Operation & Maintenance of Plant	\$421,240.95	0.00	(26,100.00)	\$395,140.95
2700-2799	Student Transportation	\$683,847.60	3,893.00	0.00	\$687,740.60
2800-2999	Support Service Central & Other	0			\$0.00
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	\$183,823.22	0.00	0.00	\$183,823.22
3200	Enterprise Operations	0	0.00	0.00	\$0.00
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	0	0.00	0.00	\$0.00
4200	Site Improvement	0	0.00	0.00	\$0.00
4300	Architectural/Engineering	0	0.00	0.00	\$0.00
4400	Educational Specification Develop.	0	0.00	0.00	\$0.00
4500	Building Acquisition/Construction	0	0.00	0.00	\$0.00
4600	Building Improvement Services	0	0.00	0.00	\$0.00
4900	Other Facilities Acquisition and Construction Services	0	0.00	0.00	\$0.00

MS-DS
Rev. 10/10

NOTTINGHAM SCHOOL DISTRICT
 GOVERNMENTAL FUNDS
 BALANCE SHEET
 JUNE 30, 2011

	<u>General</u>	<u>Food Service Fund</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and short-term investments	\$ 449,666	\$ -	\$ 449,666
Intergovernmental receivables	176,553	11,214	187,767
Inventory	-	1,738	1,738
Due from other funds	<u>6,682</u>	<u>-</u>	<u>6,682</u>
TOTAL ASSETS	<u>\$ 632,901</u>	<u>\$ 12,952</u>	<u>\$ 645,853</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 3,012	\$ -	\$ 3,012
Intergovernmental payables	22,981	-	22,981
Accrued payroll and benefits	26,410	-	26,410
Due to other funds	-	6,682	6,682
Unearned revenue	<u>-</u>	<u>107</u>	<u>107</u>
TOTAL LIABILITIES	52,403	6,789	59,192
Fund Balances:			
Nonspendable	-	1,738	1,738
Restricted	-	4,425	4,425
Committed	91,630	-	91,630
Assigned	15,254	-	15,254
Unassigned	<u>473,614</u>	<u>-</u>	<u>473,614</u>
TOTAL FUND BALANCES	<u>580,498</u>	<u>6,163</u>	<u>586,661</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 632,901</u>	<u>\$ 12,952</u>	<u>\$ 645,853</u>

REPORT OF THE SCHOOL DISTRICT TREASURER

NOTTINGHAM SCHOOL DISTRICT
FISCAL YEAR 2010 - 2011

<u>Source</u>	<u>Amount</u>
Opening Balance 07/01/2010	273,149.50
Interest on Deposits/Investments	185.17
Interest Citizens General	136.72
Interest Citizens Money Market Account	48.45
Interest Certificates of Deposit	-
Bad Check Fees	-
COBRA	7,697.44
Filing Fees	-
Insurance Claims	7,576.56
Food Service Program	
Food Service Program – Café	113,331.16
Food Service Program – Federal	30,457.48
Food Service Program – State	2,330.04
Miscellaneous	2.61
Refunds - IRS	-
Refunds – Miscellaneous	-
Refunds – Supplies	342.00
Reimbursements	30,311.81
Reimburse - Course Costs	-
Reimburse - Custodian OT	474.56
Reimburse - Internet Access	-
Reimburse - Lost Books	-
Reimburse – Miscellaneous	1,943.74
Reimburse – Salary	26,067.19
Reimburse - Sprint/Nextel Telephone	1,786.32
Reimburse – Textbook	-
Reimburse - Ump Fees	-
Reimburse – Workshops	40.00
Rent of Building	712.50
SAU #44	66,783.13
SAU #44 – Assessment	-
SAU #44 – Overpayment	18,625.46
SAU #44 - Stoner Hlth & Dentl	47,995.00
SAU #44 - Surplus Y/E	-
SAU #44 - Tuition Reim	-
SAU #44 - Workshop Reim	-
SAU #44 - Grant Services	162.67
State of NH	1,293,295.22
State of NH - Adequacy Grant	-
State of NH - Building Aid	1,880.29
State of NH - Catastrophic Aid	101,060.80
State of NH - Equitable Aid	1,167,725.00
State of NH - FMAP Provider	3,772.37
State of NH - Medicaid Funds	14,699.32
State of NH - Charter Aid	4,157.44
State of NH - Retirement System	-
Town of Nottingham	8,019,620.00
Trustee of Trust Funds	6,000.00
Tuition	169,348.02
Tuition - Elementary Schl	2,091.51
Tuition - Refund High Schl	-
Tuition - Reimbursement High Schl	139,611.39
Tuition - Reimbursement SAU	-
Tuition - Reimbursement Spec Ed	27,645.12
TOTAL RECEIPTS	9,747,993.14
TOTAL PAID	9,575,208.23
BALANCE ON HAND YEAR END 06/30/2011	445,934.41

Respectfully Submitted

Cheryl A. Travis

NOTTINGHAM SCHOOL DISTRICT FINANCIAL STATEMENT

Nottingham School District
FINANCIAL STATEMENT

Report # 7203

Statement Code: TOWN REPOR

Account Number / Description	Adopted Budget	Year to Date	Encumbrances	Balance
	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	
01 General Fund				
1100 Regular Education				
01-1100-5110-000 Teacher Salaries:	1,702,120.00	1,618,071.59	0.00	84,048.41
01-1100-5110-031 Director Of Technology:	56,966.09	56,966.08	0.00	0.01
01-1100-5112-000 Permanent Subs	31,623.68	31,410.23	0.00	213.45
01-1100-5120-000 Substitute Teacher Salaries:	25,000.00	46,376.38	0.00	(21,376.38)
01-1100-5121-000 Reg Ed Paraprofessional Salaries:	28,983.76	12,393.63	0.00	16,590.13
01-1100-5211-000 Health Insurance: (Cert.and Non-Certifie	488,939.00	545,422.87	0.00	(56,483.87)
01-1100-5212-000 Dental Insurance: (Cert.and Non-Certifie	22,306.00	24,136.17	0.00	(1,830.17)
01-1100-5213-000 Life Insurance:	0.00	164.37	0.00	(164.37)
01-1100-5214-000 Disability Ins	2,903.36	2,999.10	0.00	(95.74)
01-1100-5214-031 Disability Ins	90.48	179.74	0.00	(89.26)
01-1100-5219-000 Section 125 Fees	1,500.00	1,334.72	0.00	165.28
01-1100-5220-000 FICA	138,405.93	129,906.28	0.00	8,499.65
01-1100-5220-031 FICA	4,357.91	4,358.00	0.00	(0.09)
01-1100-5231-000 Retirement (Non-Certified):	137.40	0.00	0.00	137.40
01-1100-5231-031 Retirement - Tech (Non Certified)	5,218.20	5,218.00	0.00	0.20
01-1100-5232-000 Retirement (Certified):	138,053.20	129,338.53	0.00	8,714.67
01-1100-5232-031 Retirement - Tech (Certified)	0.00	0.00	0.00	0.00
01-1100-5250-000 Unemployment Comp	1,526.40	3,100.70	0.00	(1,574.30)
01-1100-5260-000 Worker's Compensation	3,147.07	2,147.00	0.00	1,000.07
01-1100-5290-000 Insurance Buy Out	21,500.00	14,912.50	0.00	6,587.50
01-1100-5313-000 Criminal Record Checks	276.25	221.00	0.00	55.25
01-1100-5430-000 Repairs and Maintenance:	500.00	293.10	0.00	206.90
01-1100-5442-000 Contracted Services:	17,790.00	21,317.85	0.00	(3,527.85)
01-1100-5550-000 Printing	0.00	0.00	0.00	0.00
01-1100-5561-000 Tuition-Dover & Other Public Schools	1,707,468.00	1,397,280.42	0.00	310,187.58
01-1100-5563-000 Tuition-Coe Brown	940,522.00	1,173,410.79	0.00	(232,888.79)
01-1100-5610-000 General Supplies:	17,132.41	16,913.36	52.07	219.05
01-1100-5610-008 Art Supplies	3,359.43	4,060.09	0.00	(700.66)
01-1100-5610-015 Lang Arts Supplies:	961.34	1,405.21	0.00	(443.87)
01-1100-5610-018 Health Supplies	679.36	1,063.82	0.00	(384.46)
01-1100-5610-020 Enrichment Supplies	0.00	0.00	0.00	0.00
01-1100-5610-023 Math Supplies:	0.00	288.48	17.54	(288.48)
01-1100-5610-024 Music Supplies:	1,797.20	1,908.13	208.00	(110.93)
01-1100-5610-025 Physical Education	1,041.15	2,506.28	0.00	(1,465.13)
01-1100-5610-026 Testing Supplies:	5,624.82	10,885.61	0.00	(5,260.79)
01-1100-5610-027 Reading Supplies	750.25	2,256.22	403.12	(1,505.97)
01-1100-5610-029 Science Supplies:	3,163.49	3,602.36	0.00	(438.87)
01-1100-5610-030 Social Studies Supplies	231.00	441.76	0.00	(210.76)
01-1100-5610-031 Computer Supplies	4,962.53	4,832.82	195.00	129.71
01-1100-5641-000 Classroom Reference	800.00	458.15	0.00	341.85
01-1100-5643-000 Classroom Workbooks	20,464.88	16,126.39	0.00	4,338.49
01-1100-5644-005 Classroom Periodicals:	2,848.66	2,009.11	0.00	839.55

**Nottingham School District
FINANCIAL STATEMENT**

Report # 7203

Account Number / Description	Adopted Budget	Year to Date	Encumbrances	Balance
	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	
01-1100-5645-000 Classroom Textbooks	15,922.11	15,916.40	0.00	5.71
01-1100-5731-000 New Equipment:	0.00	0.00	0.00	0.00
01-1100-5733-000 New Furniture:	0.00	0.00	0.00	0.00
01-1100-5735-000 Replacement of Equipment:	0.00	0.00	0.00	0.00
01-1100-5737-000 Replacement of Furniture:	0.00	0.00	0.00	0.00
01-1100-5810-000 Dues and Fees	154.00	142.00	0.00	12.00
TOTAL 1100 Regular Education	\$5,419,227.36	\$5,305,775.24	\$875.73	\$113,452.12
1200 Special Education				
01-1200-5110-061 Special Education Teacher Salaries:	246,242.00	236,883.46	0.00	9,358.54
01-1200-5111-061 Special Education Coordinator	0.00	0.00	0.00	0.00
01-1200-5112-061 SpEd Paraprofessional Salaries:	353,125.00	341,342.16	0.00	11,782.84
01-1200-5115-061 SpEd Secretary:	17,228.25	17,248.34	0.00	(20.09)
01-1200-5120-061 Substitute Spe Ed Salaries:	4,500.00	19,950.00	0.00	(15,450.00)
01-1200-5120-202 Extended School Year Program	0.00	0.00	0.00	0.00
01-1200-5211-061 Health Insurance (Cert.and Non-Certified)	154,706.00	125,853.28	0.00	28,852.72
01-1200-5212-061 Dental Insurance: (Cert.and Non-Certifi	2,798.90	2,575.76	0.00	223.14
01-1200-5214-061 Disability Ins	1,351.65	1,331.46	0.00	20.19
01-1200-5220-061 FICA:	48,336.25	47,521.54	0.00	814.71
01-1200-5232-061 Retirement (Certified)	19,888.91	18,998.16	0.00	890.75
01-1200-5250-061 Unemployment Comp	763.20	763.20	0.00	0.00
01-1200-5260-061 Worker's Compensation	2,620.17	620.17	0.00	2,000.00
01-1200-5290-061 Buy-Out	10,750.00	13,500.00	0.00	(2,750.00)
01-1200-5322-061 Teacher of the Deaf	3,000.00	1,317.50	0.00	1,682.50
01-1200-5323-061 FT Nurse	0.00	0.00	0.00	0.00
01-1200-5561-061 SpEd Tuition-Other Public Schools:	18,000.00	46,160.60	0.00	(28,160.60)
01-1200-5563-000 Spe Ed Tuition - Preschool	0.00	0.00	0.00	0.00
01-1200-5563-061 SpEd Tuition-Coe Brown	15,126.40	37,263.26	0.00	(22,136.86)
01-1200-5569-061 SpEd Tuition-Non-Public Schools:	967,403.60	753,840.36	0.00	213,563.24
01-1200-5610-061 Lang Arts-Reading Supplies:	306.30	305.63	0.00	0.67
01-1200-5640-061 Testing Supplies:	0.00	0.00	0.00	0.00
01-1200-5642-061 SpEd Classroom Other	1,133.48	1,136.42	0.00	(2.94)
01-1200-5645-061 SpEd Classroom Textbooks:	2,069.62	2,160.94	0.00	(91.32)
01-1200-5650-061 SpEd Software Maintenance	1,325.00	0.00	0.00	1,325.00
01-1200-5731-061 New Equipment	2,328.39	2,551.17	0.00	(222.78)
01-1200-5733-061 New Furniture	596.00	546.49	116.09	49.51
01-1200-5735-061 Replacement of Equipment	0.00	0.00	0.00	0.00
01-1200-5737-061 Replacement of Furniture	0.00	0.00	0.00	0.00
TOTAL 1200 Special Education	\$1,873,599.12	\$1,671,869.90	\$116.09	\$201,729.22
1400 Co-Curricular				
01-1400-5220-028 FICA:	0.00	0.00	0.00	0.00
01-1400-5232-028 Retirement (Certified):	0.00	0.00	0.00	0.00
TOTAL 1400 Co-Curricular	\$0.00	\$0.00	\$0.00	\$0.00

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1410 Co-Curricular Salaries				
01-1410-5110-028 Co-Curricular:	9,250.00	10,950.00	0.00	(1,700.00)
01-1410-5111-028 Summer Institute Salary	3,000.00	3,000.00	0.00	0.00
01-1410-5220-028 FICA	937.14	1,067.25	0.00	(130.11)
01-1410-5231-028 Retirement (Non Cert)	0.00	0.00	0.00	0.00
01-1410-5232-028 Retirement - Certified	854.14	888.23	0.00	(34.09)
01-1410-5610-028 Summer Institute Supplies	360.00	0.00	0.00	360.00
TOTAL 1410 Co-Curricular Salaries	\$14,401.28	\$15,905.48	\$0.00	\$(1,504.20)
1420 Athletic				
01-1420-5110-028 Athletic Salaries	12,750.00	9,668.75	0.00	3,081.25
01-1420-5211-028 Health Ins	0.00	0.00	0.00	0.00
01-1420-5212-028 Dental Ins	0.00	0.00	0.00	0.00
01-1420-5214-028 Disability	0.00	0.00	0.00	0.00
01-1420-5220-028 FICA	975.38	739.71	0.00	235.67
01-1420-5231-028 Retirement	0.00	0.00	0.00	0.00
01-1420-5232-028 Retirement	402.56	136.34	0.00	266.22
01-1420-5330-028 Officials-Umpires-Referees:	2,880.00	2,880.00	0.00	0.00
01-1420-5430-028 Repairs and Maintenance	0.00	0.00	0.00	0.00
01-1420-5500-028 Contracted Services-Special Events:	294.60	190.00	0.00	104.60
01-1420-5610-028 Athletic Supplies:	1,374.79	1,914.27	0.00	(539.48)
01-1420-5735-028 Replace Equipment	95.00	264.76	0.00	(169.76)
01-1420-5739-028 Replace Other	424.00	1,786.00	0.00	(1,362.00)
01-1420-5810-028 Dues and Fees:	1,243.90	1,041.20	0.00	202.70
TOTAL 1420 Athletic	\$20,440.23	\$18,621.03	\$0.00	\$1,819.20
2120 Guidance				
01-2120-5110-017 Guidance Salaries -	67,392.00	67,392.00	0.00	0.00
01-2120-5214-017 Disability Ins	90.48	94.27	0.00	(3.79)
01-2120-5220-017 FICA	5,155.49	5,155.28	0.00	0.21
01-2120-5232-017 Retirement - Certified	4,664.14	4,664.14	0.00	0.00
01-2120-5250-017 Unemployment Comp	42.40	0.00	0.00	42.40
01-2120-5260-017 Worker's Compensation	373.32	273.32	0.00	100.00
01-2120-5330-017 Standardized Testing	0.00	0.00	0.00	0.00
01-2120-5610-017 Guidance Supplies:	0.00	40.50	0.00	(40.50)
01-2120-5641-017 Guidance Books:	360.44	360.25	0.00	0.19
01-2120-5644-017 Guidance Periodicals:	0.00	0.00	0.00	0.00
01-2120-5810-017 Guidance Dues and Fees:	0.00	0.00	0.00	0.00
TOTAL 2120 Guidance	\$78,078.27	\$77,979.76	\$0.00	\$98.51
2130 Health				
01-2130-5110-018 Nurse's Salary:	61,951.40	57,599.38	0.00	4,352.02
01-2130-5120-018 Substitute Nurse's Salary:	500.00	1,400.00	0.00	(900.00)
01-2130-5214-018 Disability Ins	90.48	94.27	0.00	(3.79)
01-2130-5220-018 FICA	4,777.52	4,239.85	0.00	537.67

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01-2130-5232-018 Retirement - Certified	4,195.10	4,127.05	0.00	68.05
01-2130-5250-017 Unemployment Comp	42.40	42.40	0.00	0.00
01-2130-5260-017 Worker's Compensation	373.32	273.32	0.00	100.00
01-2130-5331-018 Contracted Serv - Student Physicals	100.00	0.00	0.00	100.00
01-2130-5332-018 Contracted Serv - Staff Physicals:	100.00	0.00	0.00	100.00
01-2130-5430-018 Repairs and Maintenance-Nurse:	150.00	0.00	0.00	150.00
01-2130-5520-018 Nurse Malpractice Ins	130.00	114.00	0.00	16.00
01-2130-5580-018 Travel Expenses-Nurse:	0.00	0.00	0.00	0.00
01-2130-5610-018 Health Supplies-Nurse:	750.00	730.38	0.00	19.62
01-2130-5644-018 Health Periodicals-Nurse:	0.00	0.00	0.00	0.00
01-2130-5645-018 Health Textbooks-Nurse:	0.00	0.00	0.00	0.00
01-2130-5650-018 Computer Supplies	279.00	259.00	0.00	20.00
01-2130-5731-018 New Equipment:	0.00	0.00	0.00	0.00
01-2130-5733-018 New Furniture:	0.00	0.00	0.00	0.00
01-2130-5735-018 Replacement of Equipment:	0.00	0.00	0.00	0.00
01-2130-5737-018 Replacement of Furniture:	0.00	0.00	0.00	0.00
01-2130-5810-018 Dues and Fees:	0.00	0.00	0.00	0.00
TOTAL 2130 Health	\$73,439.22	\$68,879.65	\$0.00	\$4,559.57
2140 Special Contracted Services				
01-2140-5310-061 Cost of Medicaid Adm	6,106.24	2,484.76	0.00	3,621.48
01-2140-5336-061 Outside Eval	5,000.00	2,734.37	0.00	2,265.63
01-2140-5337-061 Pre-School Diagnostic Unit:	0.00	0.00	0.00	0.00
01-2140-5460-061 Contracted Service-ESL	3,610.00	0.00	0.00	3,610.00
01-2140-5461-061 SLC Membership	5,399.80	4,894.40	0.00	505.40
01-2140-5462-061 OT	37,399.02	44,107.33	0.00	(6,708.31)
01-2140-5463-061 PT	13,832.00	17,413.90	0.00	(3,581.90)
TOTAL 2140 Special Contracted Services	\$71,347.06	\$71,634.76	\$0.00	\$(287.70)
2150 Speech				
01-2150-5110-061 Speech Salary:	73,322.00	73,154.00	0.00	168.00
01-2150-5214-061 Disability Ins	140.88	142.27	0.00	(1.39)
01-2150-5220-061 FICA	5,609.13	5,596.29	0.00	12.84
01-2150-5232-017 Retirement (Certified)	4,552.08	4,552.08	0.00	0.00
01-2150-5250-017 Unemployment Comp	84.80	84.80	0.00	0.00
01-2150-5260-017 Worker's Compensation	422.81	322.81	0.00	100.00
01-2150-5310-061 Speech Cont Service -High School	55,944.00	53,650.00	0.00	2,294.00
01-2150-5335-061 Speech Therapy	0.00	0.00	0.00	0.00
01-2150-5610-061 Speech Supplies:	320.95	643.60	0.00	(322.65)
TOTAL 2150 Speech	\$140,396.65	\$138,145.85	\$0.00	\$2,250.80
2210 Improvement of Instruction				
01-2210-5112-000 Curriculum Development	2,500.00	2,500.00	0.00	0.00
01-2210-5220-000 FICA	359.55	168.32	0.00	191.23
01-2210-5232-000 Retirement - Certified	336.84	136.34	0.00	200.50

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01-2210-5240-000 Course Tuition Reimbursement:	20,000.00	20,983.51	0.00	(983.51)
01-2210-5319-000 Staff Development Stipend:	2,200.00	2,200.00	0.00	0.00
01-2210-5322-000 In-Service Training	2,000.00	3,550.99	0.00	(1,550.99)
01-2210-5323-000 Staff Development Workshops	15,750.00	11,436.00	0.00	4,314.00
01-2210-5324-000 Literacy Collab	0.00	0.00	0.00	0.00
01-2210-5580-000 Travel	0.00	0.00	0.00	0.00
TOTAL 2210 Improvement of Instruction	\$43,146.39	\$40,975.16	\$0.00	\$2,171.23
2220 Library and Educational Media				
01-2220-5110-009 Librarian-Salary	55,257.00	55,257.00	0.00	0.00
01-2220-5111-009 Librarian Aide-Salary	19,694.55	19,721.61	0.00	(27.06)
01-2220-5120-009 Librarian Substitute-Salary	300.00	105.00	0.00	195.00
01-2220-5214-009 Disability Ins	154.52	151.67	0.00	2.85
01-2220-5220-009 FICA	5,756.74	5,744.01	0.00	12.73
01-2220-5232-009 Retirement - Certified	4,602.15	4,431.70	0.00	170.45
01-2220-5250-009 Unemployment Comp	84.80	84.80	0.00	0.00
01-2220-5260-009 Worker's Compensation	422.81	322.81	0.00	100.00
01-2220-5430-009 Repairs and Maintenance	300.00	265.00	0.00	35.00
01-2220-5610-009 Library General Supplies	900.00	589.28	0.00	310.72
01-2220-5640-009 Library Books	7,650.00	7,274.67	0.00	375.33
01-2220-5641-009 Reference Books	330.00	318.07	0.00	11.93
01-2220-5645-009 Library Periodicals	562.72	558.27	0.00	4.45
01-2220-5650-009 Computer Software Supplies:	2,171.70	1,962.37	0.00	209.33
01-2220-5731-009 New Equipment:	0.00	0.00	0.00	0.00
01-2220-5733-009 New Furniture:	352.04	307.92	0.00	44.12
01-2220-5735-009 Replacement of Equipment:	500.00	682.26	0.00	(182.26)
01-2220-5737-009 Replacement of Furniture:	0.00	0.00	0.00	0.00
TOTAL 2220 Library and Educational Media	\$99,039.03	\$97,776.44	\$0.00	\$1,262.59
2225 Computer Assisted Instruction				
01-2225-5430-031 Repair and Maint	2,000.00	1,413.24	0.00	586.76
01-2225-5610-031 Technology Supplies	539.99	759.24	0.00	(219.25)
01-2225-5642-031 Electronic Media	0.00	0.00	0.00	0.00
01-2225-5643-031 Internet Access	1,199.00	839.70	0.00	359.30
01-2225-5650-031 Software	2,905.31	2,568.55	0.00	336.76
01-2225-5731-031 New Equip	0.00	0.00	0.00	0.00
01-2225-5733-031 New Furniture	0.00	0.00	0.00	0.00
01-2225-5734-031 Replace Tech Equip	19,945.99	37,021.97	0.00	(17,075.98)
01-2225-5739-031 Other Technology	0.00	0.00	0.00	0.00
01-2225-5750-031 Network Software	3,323.07	8,093.00	0.00	(4,769.93)
TOTAL 2225 Computer Assisted Instruction	\$29,913.36	\$50,695.70	\$0.00	\$(20,782.34)
2290 Other Support Services- Instr Staff				
01-2290-5110-031 Director of Technology	0.00	0.00	0.00	0.00
01-2290-5211-031 Health Insurance	0.00	0.00	0.00	0.00

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01-2290-5212-031 Dental Insurance	0.00	0.00	0.00	0.00
01-2290-5214-031 Long term disability	0.00	0.00	0.00	0.00
01-2290-5220-031 FICA	0.00	0.00	0.00	0.00
01-2290-5231-031 Retirement - Non Certified	0.00	0.00	0.00	0.00
TOTAL 2290 Other Support Services- Instr Staff	\$0.00	\$0.00	\$0.00	\$0.00
2310 School Board Services				
01-2310-5110-000 School Board-Salaries:	7,500.00	7,500.00	0.00	0.00
01-2310-5111-000 School District Moderator	200.00	200.00	0.00	0.00
01-2310-5112-000 School District Treasurer	2,000.00	2,000.00	0.00	0.00
01-2310-5113-000 School District Clerk	350.00	350.00	0.00	0.00
01-2310-5114-000 School Board Sec	2,340.00	1,846.00	0.00	494.00
01-2310-5220-000 FICA	905.76	868.05	0.00	37.71
01-2310-5260-000 Worker's Compensation	79.18	79.18	0.00	0.00
01-2310-5330-000 Contracted Services-School District Audi	8,500.00	14,000.00	0.00	(5,500.00)
01-2310-5331-000 Contracted Services-Atty & Negotiator	16,700.00	6,821.25	0.00	9,878.75
01-2310-5540-000 Advertising-Legal Notices:	3,000.00	650.65	0.00	2,349.35
01-2310-5550-000 Printing School District Report	2,250.00	1,020.64	0.00	1,229.36
01-2310-5590-000 District Officers Exp	4,500.00	3,897.51	0.00	602.49
01-2310-5592-000 Community Services	320.00	0.00	0.00	320.00
01-2310-5593-000 Cable TV	1,200.00	1,270.00	0.00	(70.00)
01-2310-5810-000 Dues and Fees-School Board's Association	3,642.30	3,566.82	0.00	75.48
TOTAL 2310 School Board Services	\$53,487.24	\$44,070.10	\$0.00	\$9,417.14
2320 SAU Expense				
01-2320-5400-000 Expenses -S.A.U. # 44:	319,621.60	320,541.00	0.00	(919.40)
TOTAL 2320 SAU Expense	\$319,621.60	\$320,541.00	\$0.00	\$(919.40)
2410 Principal's Office				
01-2410-5110-007 Principal's Salary:	87,724.07	87,724.07	0.00	0.00
01-2410-5111-007 Assistant Principal:	69,010.00	69,010.00	0.00	0.00
01-2410-5113-007 Secretary Salary:	66,055.14	67,937.44	0.00	(1,882.30)
01-2410-5213-007 Life Insurance	507.00	234.00	0.00	273.00
01-2410-5214-007 Disability Ins	339.60	339.60	0.00	0.00
01-2410-5220-007 FICA	17,043.37	17,199.88	0.00	(156.51)
01-2410-5231-007 Retirement - Non Cert	6,050.72	6,200.35	0.00	(149.63)
01-2410-5232-007 Retirement - Certified	12,570.22	12,570.03	0.00	0.19
01-2410-5240-007 Conferences - Principal	2,000.00	279.00	0.00	1,721.00
01-2410-5241-007 Workshops - Principal	1,000.00	691.94	0.00	308.06
01-2410-3242-007 Courses - Principal	5,840.00	0.00	0.00	5,840.00
01-2410-5250-007 Unemployment Comp	169.60	169.60	0.00	0.00
01-2410-5260-007 Worker's Compensation	1,440.92	606.60	0.00	834.32
01-2410-5430-007 Repairs and Maintenance:	500.00	952.44	0.00	(452.44)
01-2410-5442-000 Contracted Service:	934.00	140.30	0.00	793.70
01-2410-5531-007 Telephone:	5,860.00	2,503.01	0.00	3,356.99

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01-2410-5534-007 Postage:	3,528.00	3,540.18	0.00	(12.18)
01-2410-5550-007 Printing:	2,169.70	2,473.00	0.00	(303.30)
01-2410-5580-007 Travel Expenses:	150.00	61.00	0.00	89.00
01-2410-5610-007 Supplies and Forms:	731.60	334.75	0.00	396.85
01-2410-5643-007 Computer Software System Supplies:	1,800.00	1,800.00	0.00	0.00
01-2410-5731-007 New Equipment:	0.00	0.00	0.00	0.00
01-2410-5733-007 New Furniture:	0.00	0.00	0.00	0.00
01-2410-5735-007 Replacement of Equipment:	0.00	0.00	0.00	0.00
01-2410-5737-007 Replacement of Furniture:	0.00	0.00	0.00	0.00
01-2410-5810-007 Dues and Fees:	1,390.00	1,370.00	0.00	20.00
TOTAL 2410 Principal's Office	\$286,813.94	\$276,137.19	\$0.00	\$10,676.75
2490 Graduation-Class Day Expenses:				
01-2490-5890-007 Graduation-Class Day Expenses:	0.00	0.00	0.00	0.00
TOTAL 2490 Graduation-Class Day Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
2510 School District Bookkeeper				
01-2510-5110-000 School District Bookkeeper-Salary:	40,641.33	42,363.56	0.00	(1,722.23)
01-2510-5214-000 Disability Ins	90.48	90.48	0.00	0.00
01-2510-5220-000 FICA	3,109.06	3,240.62	0.00	(131.56)
01-2510-5231-000 Retirement - Non Cert	3,722.68	3,880.42	0.00	(157.74)
01-2510-5250-007 Unemployment Comp	42.40	42.40	0.00	0.00
01-2510-5260-007 Worker's Compensation	190.14	190.14	0.00	0.00
01-2510-5340-000 Computer Support	611.76	560.78	0.00	50.98
01-2510-5430-000 Repairs and Maintenance:	0.00	0.00	0.00	0.00
01-2510-5442-000 Contracted Service: (Copier & Postage Me	0.00	0.00	0.00	0.00
01-2510-5531-000 Fax Line	120.00	110.00	0.00	10.00
01-2510-5534-000 Postage:	600.00	542.60	0.00	57.40
01-2510-5580-000 Travel Expenses:	0.00	0.00	0.00	0.00
01-2510-5610-000 Supplies:	500.00	224.21	0.00	275.79
01-2510-5650-000 Fund Accounting Software & Maintenance	1,977.00	1,928.75	0.00	48.25
01-2510-5731-000 New Equipment:	0.00	0.00	0.00	0.00
01-2510-5733-000 New Furniture:	0.00	0.00	0.00	0.00
01-2510-5735-000 Replacement of Equipment:	0.00	0.00	0.00	0.00
01-2510-5737-000 Replacement of Furniture:	0.00	0.00	0.00	0.00
TOTAL 2510 School District Bookkeeper	\$51,604.85	\$53,173.96	\$0.00	\$(1,569.11)
2620 Operation and Maintenance of Plant				
01-2620-5110-032 Maintenance Director Salary:	45,650.53	47,399.33	0.00	(1,748.80)
01-2620-5111-032 Asst. Custodian-Salaries:	68,640.00	69,784.58	0.00	(1,144.58)
01-2620-5120-032 Substitute & Overtime Custodian-Salaries	7,500.00	8,756.75	0.00	(1,256.75)
01-2620-5214-032 Disability Ins	264.72	264.72	0.00	0.00
01-2620-5220-032 FICA:	9,316.97	9,340.70	0.00	(23.73)
01-2620-5231-032 Retirement - (Non Cert)	9,364.36	9,530.57	0.00	(166.21)
01-2620-5250-032 Unemployment Comp	212.00	212.00	0.00	0.00

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01-2620-5260-032 Worker's Compensation	4,307.57	3,300.89	0.00	1,006.68
01-2620-5323-032 Workshops	100.00	0.00	0.00	100.00
01-2620-5419-032 Repairs and Maintenance-Heating Plant:	0.00	0.00	0.00	0.00
01-2620-5421-032 Rubbish Removal	6,900.00	7,621.13	0.00	(721.13)
01-2620-5424-032 Lawn care	10,780.15	8,879.00	0.00	1,901.15
01-2620-5430-032 Maintenance - Contracted Services	25,308.30	17,396.12	0.00	7,912.18
01-2620-5432-032 Repairs and Maint-Building:	18,574.00	30,814.62	0.00	(12,240.62)
01-2620-5433-032 Repairs and Maintenance-Grounds	24,650.00	23,261.69	500.00	1,388.31
01-2620-5435-032 Repairs and Maint-Equipment:	2,600.00	2,382.79	0.00	217.21
01-2620-5520-032 Insurance Premium On Bldg & Contents:	21,931.00	18,535.00	0.00	3,396.00
01-2620-5580-032 Travel Expenses:	100.00	23.00	0.00	77.00
01-2620-5610-032 Supplies-General Custodial:	25,674.00	26,156.94	0.00	(482.94)
01-2620-5622-032 Electricity:	57,226.40	50,415.14	0.00	6,811.26
01-2620-5623-032 Propane:	92,400.00	66,895.06	0.00	25,504.94
01-2620-5731-032 New Equipment:	450.00	480.00	0.00	(30.00)
01-2620-5733-032 New Furniture:	0.00	0.00	0.00	0.00
01-2620-5735-032 Replacement of Equipment:	1,035.00	91.15	0.00	943.85
01-2620-5737-032 Replacement of Furniture:	9,091.11	13,327.09	1,757.66	(4,235.98)
TOTAL 2620 Operation and Maintenance of Plant	\$442,076.11	\$414,868.27	\$2,257.66	\$27,207.84
2700 Transportation				
01-2700-5519-000 Elementary School Transportation:	338,644.80	336,694.50	0.00	1,950.30
01-2700-5519-001 Class-Field Trip Transportation:	4,472.00	5,338.15	0.00	(866.15)
01-2700-5519-028 Athletic Transportation:	3,536.00	3,075.44	0.00	460.56
01-2700-5519-040 High School Transportation - Dover:	112,881.60	114,798.00	0.00	(1,916.40)
01-2700-5519-041 High School Transportation - Coe Brown:	0.00	0.00	0.00	0.00
01-2700-5519-042 HS Trans Reimb	500.00	178.00	0.00	322.00
01-2700-5519-061 Special Education Transportation:	113,967.00	143,907.64	0.00	(29,940.64)
TOTAL 2700 Transportation	\$574,001.40	\$603,991.73	\$0.00	\$(29,990.33)
4500 Site Improvements				
01-4500-5330-000 Enrollment Projection Assessment	0.00	0.00	0.00	0.00
01-4500-5331-000 Architectural Feasibility Assessment	18,000.00	18,000.00	0.00	0.00
01-4500-5731-000 Storage Shed	0.00	9,632.00	2,067.00	(9,632.00)
TOTAL 4500 Site Improvements	\$18,000.00	\$27,632.00	\$2,067.00	\$(9,632.00)
5100 Debt Service				
01-5100-5830-000 Payment of Interest:	0.00	0.00	0.00	0.00
01-5100-5910-000 Payment of Principal:	0.00	0.00	0.00	0.00
TOTAL 5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5251 Transfer to Capital Reserve				
01-5251-5450-000 Transfer to Capital Reserve	0.00	0.00	0.00	0.00
TOTAL 5251 Transfer to Capital Reserve	\$0.00	\$0.00	\$0.00	\$0.00

**Nottingham School District
FINANCIAL STATEMENT**

Report # 7203

Account Number / Description	Adopted Budget	Year to Date	Encumbrances	Balance
	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011	
TOTAL 01 General Fund	\$9,608,633.11	\$9,298,673.22	\$5,316.48	\$309,959.89
04 Food Service				
3120 Salaries-Food Service Director:				
04-3120-5531-000 Telephone	0.00	0.00	0.00	0.00
TOTAL 3120 Salaries-Food Service Director:	\$0.00	\$0.00	\$0.00	\$0.00
5220 Food Service				
04-5220-5110-000 Salaries-Food Service Director and Staff	66,859.06	67,237.50	0.00	(378.44)
04-5220-5120-000 Food Service Substitutes	2,000.00	845.64	0.00	1,154.36
04-5220-5211-000 Health Ins	16,112.75	24,731.84	0.00	(8,619.09)
04-5220-5212-000 Dental	0.00	557.96	0.00	(557.96)
04-5220-5214-000 Disability	161.72	169.82	0.00	(8.10)
04-5220-5220-000 FICA	5,382.48	5,170.21	0.00	212.27
04-5220-5231-000 Retirement	3,488.64	3,345.97	0.00	142.67
04-5220-5243-000 Training	197.00	0.00	0.00	197.00
04-5220-5250-000 Unemployment Comp	169.60	169.60	0.00	0.00
04-5220-5260-000 Worker's Compensation	527.14	469.76	0.00	57.38
04-5220-5290-000 Health Ins Buy out	1,500.00	0.00	0.00	1,500.00
04-5220-5300-000 Physicals	50.00	0.00	0.00	50.00
04-5220-5430-000 Repairs to Equip	1,495.28	2,205.04	0.00	(709.76)
04-5220-5500-000 Fire Safety	25.00	0.00	0.00	25.00
04-5220-5531-000 Telephone	519.97	346.69	0.00	173.28
04-5220-5580-000 Travel	80.00	0.00	0.00	80.00
04-5220-5610-000 Supplies	3,600.00	3,267.56	0.00	332.44
04-5220-5630-000 Food and Milk	64,000.00	59,287.33	0.00	4,712.67
04-5220-5642-000 Tech Equip	299.00	0.00	0.00	299.00
04-5220-5731-000 New Equip	0.00	0.00	0.00	0.00
04-5220-5733-000 New Furniture	0.00	0.00	0.00	0.00
04-5220-5735-000 Replace Equip	0.00	0.00	0.00	0.00
04-5220-5737-000 Replace Furniture	0.00	0.00	0.00	0.00
04-5220-5810-000 Education of Staff	0.00	0.00	0.00	0.00
TOTAL 5220 Food Service	\$166,467.64	\$167,804.92	\$0.00	\$(1,337.28)
TOTAL 04 Food Service	\$166,467.64	\$167,804.92	\$0.00	\$(1,337.28)
GRAND TOTAL	\$9,775,100.75	\$9,466,478.14	\$5,316.48	\$308,622.61

NOTTINGHAM SCHOOL DISTRICT
Appropriations Voted and Estimated Revenues for School Year 2011-2012

TOTAL APPROPRIATIONS **\$ 10,124,581**

REVENUE

Local Sources:

Tuition	\$	177,086	
Earnings on Investments		200	
Food Service Sales		110,000	
Other Local Sources		1,000	
Total Local Source	\$		288,286

State Sources:

Catastrophic Aid	\$	45,186	
Child Nutrition		2,500	
Total State Source	\$		47,686

Federal Sources:

Child Nutrition	\$	45,000	
Medicaid Distribution		15,000	
Other Federal Sources		53,445	
Total Federal Source	\$		<u>113,445</u>

Sub-Total \$ 449,417

Unreserved Fund Balance \$ 437,781

TOTAL REVENUE AND CREDITS: **\$ 887,198**

State Education Grant \$ 1,167,725

District Assessment \$ 8,069,658

TOTAL **\$ 10,124,581**

Source: Department of Revenue Administration
 MS22R-Appropriations
 MS24-Revised Estimated Revenues

NOTTINGHAM SCHOOL DISTRICT SPECIAL EDUCATION ANALYSIS
NOTTINGHAM (NH) SCHOOL DISTRICT
 Special Education Analysis

	2009-2010	2010-2011
<u>EXPENSES</u>		
Instruction	\$ 791,928	\$766,551
Related Services	\$ 226,380	\$277,835
Transportation	\$ 143,615	\$143,908
Tuition (HS, Pre-School & Placements)	\$ 1,026,702	\$837,264
Total Expenditures	\$ 2,188,625	\$2,025,558
<u>REVENUE</u>		
Catastrophic Aid	\$ 56,313	\$101,061
Adequacy (Allocation)*	\$261,451	\$242,833
IDEA Entitlement-Part B	\$ 123,646	\$126,097
IDEA Entitlement-Pre School	\$ 3,484	\$3,365
Medicaid	\$ 73,711	\$18,472
Total Revenues	\$ 518,605	\$491,828
Net District Cost	\$ 1,670,020	\$ 1,533,730

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

SCHOOL ADMINISTRATIVE UNIT #44 2011-2012 SALARIES

Superintendent of Schools	\$106,943.00
Business Administrator	\$75,000.00
Special Education Director	\$86,600.00
Assistant Special Education Director	\$61,200.00
Grant Writer (Part-Time)	\$22,440.00

NOTTINGHAM SCHOOL DISTRICT
SAU DISTRIBUTION FY 11

DISTRICT	2009 EQUALIZED VALUATION	VALUATION PERCENT	2009-2010 ADM IN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2012-2013 DISTRICT SHARE
Northwood	509,930,284	33%	424.60	32%	65%	\$314,575.78
Nottingham	570,570,394	37%	484.26	36%	73%	\$353,292.80
Strafford	472,648,735	30%	431.58	32%	62%	\$300,056.90
TOTAL	1,553,149,413	100%	1340.44	100%	200%	\$967,925.48

NOTTINGHAM SCHOOL STAFF & SALARY REPORT

Tech Director	Smith, Kevin	58,105.40	Para	Belanger, Katie	10,516.03
Tchr	Berry, Cheryl	46,175.00	Para	Bell, Beverly	19,150.95
Tchr - Pe	Boyd, Diane	48,222.00	Para	Bounds, Carrielynn	17,069.33
Tchr	Breslin-Dawson, Rose	67,164.00	Para	Brown, Katherine	17,366.70
Tchr	Buzzell, Rebecca	46,715.00	Para	Bunker, Danny	14,690.33
Tchr - Music	Carroll, Taylor	47,560.00	Para	Clark, Elizabeth	17,664.08
Tchr	Cody, Jamie	63,864.00	Para	Conroy, Lauren	18,853.58
Tchr	Conway-Frangione, K	61,379.00	Para	Demers, Mychele	16,177.20
Rdg Tchr	Dolan, Suzanne	66,114.00	Para	Galante, Deb	17,366.70
Tchr	Ducharme, Laurie	55,907.00	Para	Grotenhuis, Pamela	14,392.95
Tchr	Fleming, Leslie	55,247.00	Para	Jack, Kelley	4,024.15
Hlth Tchr	Gilbert, Gregory	45,899.00	Para	Joly, Laura	16,771.95
Tchr	Gilmore, Sarah	42,415.00	Para	Lyons, Janet	16,474.58
Tchr	Gordon, Kelley	51,217.00	Para	Macri, Lisa	16,474.58
Tchr	Gosselin, Y. Bonnie	48,222.00	Para	Mailhot, Michelle	19,150.95
Tchr	Hart, Joan	56,447.00	Para	Merrick, Debra	17,366.70
Tchr	Henderson, Barbara	57,257.00	Para	Nutton, Debra	15,582.45
Tchr	Houle, Madelena	50,060.00	Para	Souliere, Shari	18,853.58
Tchr	Jeannotte, Michelle	39,980.00	Para	Verran, Julie	11,050.00
Technology	Kane, Janice	57,866.00	Sp Ed Sec	Denham, Laurie	16,321.50
Tchr - Math	Lapiejko, Ellen	43,687.00	80% Counselor	Wheeler, Laura	38,048.00
Tchr	Lapointe, Kelley	36,851.00	Counselor	Tooch, Rochelle	58,307.00
Math Tutor	Lauermann, Gail	8,517.25	Nurse	Smith, Martha	52,457.00
Tchr	Mazza, Kristina	41,850.00	20% Pt Nurse	Smith, Ellen	6,447.40
Tchr	Mcauliffe, Megan	48,603.00	Speech Path	Walsh, Tracy	58,179.00
Tchr	Metz, Joseph	43,524.00	60% Spch Ther	Townsend, Sarah	32,345.40
Tchr	Ostrander, Erica	45,899.00	Speech Ass't	Kaschak, Noel	17,069.33
Tchr - Art	Ouellette, John	53,807.00	Med Gen	Tomaszewski, Suzanne	55,257.00
Rdg Tchr	Pollard, Jane	51,312.00	Library Aide	Stevens, Carole	12,489.00
Tchr	Polzin, Laura	60,795.00	Principal	Carvalho, Michelle	89,478.48
Tchr	Preli, Jane	60,479.00	Asst Prin	Leatherman, Terrance	70,390.20
Tchr	Schock, Jill	56,297.00	Prin Sec	Baker, Katherine	25,800.00
Tchr	Schofield, Bonnie	52,497.00	Clerk	Schaaff, Pamela J.	39,783.92
Tchr	Segit, Meredith	38,693.00	Bkkr	Twombly, Pamela R.	41,556.94
Tchr	Shank, Melanie	33,849.00	Head Cust	Olson, John	46,563.54
Tchr	Warnick, Christine	57,866.00	Ass't Cust	Demasky, Richard	29,232.00
Perm Sub	Seymour, Susan	31,624.00	Ass't Cust	Peterson, Kurt	26,100.00
Sp Ed Tchr 5-6	Brewer, Karla	49,682.00	Pt Cust	Myers, Loriann	14,877.00
Sp Ed Tchr 7-8	Cote, Jennifer	55,375.00	Food Serv	Cantwell, Corinna	11,131.50
Sp Ed Tchr	Kelley, Kate	48,222.00	Food Serv	Sullivan, Lisa	13,235.63
Sp Ed Tchr K-2	Metz, Melanie	51,664.00	Food Serv	Pease, Betty	7,443.63
Sp Ed Tchr K-6	Duncan, Kathryn	35,313.00	Food Serv Dir	Burnham, Charles	37,259.58

2011-2012 ENROLLMENT BREAKDOWN

Grades:	K	1	2	3	4	5	6	7	8	Sub Total	9	10	11	12	Sub-Total	K-12	
Nottingham																	
In District	54	64	56	60	51	56	50	51	65	507	62	67	64	57	250	757	
Home School		2	3	2	3	3	3	4		20	1	2	3		6	26	
Out of District					1	1				2	2		2	2	6	8	
SAU44Prech	19									19					0	19	
Seacoast CS				3	2	1	1			7					0	7	
Nottingham Total Elem										555							
											Home Ed.	2	3		2	7	7
											Dover	31	27	39	28	125	125
											CBNA	26	34	17	21	98	98
											Raymond			2		2	2
											CATA		1	1	3	5	5
											Manchester				1	1	1
											Alt. Program					0	0
																0	0
																0	0
																0	0
											Nottingham Total HS					250	
										Nottingham Total K-12						805	

NOTTINGHAM ELEMENTARY SCHOOL 2011 GRADUATES

Ian Anderson	Parker Galloway	Benjamin Porter
Tyler Archambault	Victoria Gonzalez	Jordan Roach
Rebekah Barski	Jessica Gregor	Nicholas Rolser
Avrie Bassingthwaite	Aisilyn Guivens	Maria Rose
Ryder Brady	Alexander Hafez	Andrea Rothery
Timothy Caron	Seth Haley	Colton Rush
Aubrey Chaput	Nicholas Houle	Katelynn Scannell
Tyler Comte	Maria Jorgensen	Luke Scates
Brandon Connor	Zachery Lajoie	Jennifer Schlim
Andrea Craft	Andrew Lambert	Austin Smith
Kyana Currier	Glenn Levenson	Marshall Smith
Rachel Dallaire	Ryan Levy	Robert Souders
Justin Diamond	Kaylin Markson	Alexander Sprague
Meaghan Dow	Carter Medeiros	Ryan St. Hilaire
Adam Edin	Gage Merrick	Trenton Stachura
Tasha Fowler	Kyle Nelson	Jenifer Stickney
James Frye	Spencer Nowland	Abby Tilton
Audrey Fuller	Isaac Nowland	Kate Tomaszewski
Connor Gaffney	Trevor Paradise	Rainor Vigneault
Brittney Galante	Hannah Parker	Shantelle Watson

DOVER HIGH SCHOOL 2010 GRADUATES

Jennifer Boyle	Erika Ellsmore	Michael Lyons
Taylor Brandin	Edwin Evans	Benjamin Nicholson
Michael Bush	Jacquelyn Fritz	Kelly Ann Quinn
Eric Callahan	Kelly Frye	Desiree Rollins
Matthew Clatterbuck	Devin Haley	Rian Serpa
Jennifer Dorrance	Truman Keck	Marshall Thompson
Rebecca Dorrance	Kelli Lees	Samantha Wallace
Jack Drukker	Meghan Linero	Samuel Woods
Joshua Durgin	Kristen Lovlien	

COE-BROWN NORTHWOOD ACADEMY 2011 GRADUATES

Grace Bascom	Jessica Goudreault	Michael Levy
Kenneth Bell	Brigette Gregor	Megan Mack
Ryan Black	Samuel Hastings	Joshua Macri
Nathan Buell	Blake Heyn	Nicole Meyer
Jacob Carr	Sarah Jack	Caleb Miller
Jacqueline Drapeau	Nicholas Kaschak	Michael Rose
Gabrielle Giannelli	Ashli LaPointe	Skyler Szucs

MANCHESTER CENTRAL HIGH SCHOOL 2011 GRADUATES

Connor Larkin

2011 Vital Statistics

2011 RESIDENT BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	PARENTS' NAMES
Kelton Eli Ricker	January 22, 2011	Concord, NH	Autumn Ricker & Debbie Ricker
Brian Joseph Insley	January 24, 2011	Dover, NH	Jason Insley & Michelle Saporito Insley
Felix James Scott	January 30, 2011	Exeter, NH	Craig Scott & Carrie Connors
Colin Alexander Sparks	February 8, 2011	Dover, NH	Nathan Sparks & Sarah Sparks
Landis Cottrell Beckman	February 13, 2011	Exeter, NH	Pieter Beckman & Laura Cottrell
Kaycie Lee Buchanan	February 27, 2011	Manchester, NH	Ryan Buchanan & Katie Buchanan
Macie Lee Buchanan	February 27, 2011	Manchester, NH	Ryan Buchanan & Katie Buchanan
Grace Carolyn Frisella	February 27, 2011	Manchester, NH	Adam Frisella & Eve Sterling
Zachary David Michael Jean	April 28, 2011	Exeter, NH	David Jean & Mary Davis
Patrice Bliss Pueblos Alix	May 11, 2011	Dover, NH	Patrick Joseph Alix & Rocelynne Pueblos
Enahlinda Aballe Curry	May 16, 2011	Exeter, NH	John Curry & Elsie Curry
Keria Lynn McPhee	May 22, 2011	Rochester, NH	Frank McPhee IV & Rachel Potter
Sidney Jean Tremblay	July 10, 2011	Dover, NH	Christopher Tremblay & Katherine Tremblay
Aubree Marie Hartness	July 29, 2011	Rochester, NH	Trevor Hartness & Andee Chase
Niamh Fae Duffy	August 16, 2011	Nottingham, NH	Jared Duffy & Melissa Duffy
Mia Alexandra Nemi	August 20, 2011	Dover, NH	Ryan Nemi & Stephanie Nemi
Quinn Makayla Howard	August 25, 2011	Dover, NH	Jonathan Howard & Sarah Howard
Benjamin Richard Morley	September 5, 2011	Portsmouth, NH	Stephen Morley & Amy Morley
Eli Christopher Colby	September 8, 2011	Dover, NH	Brandon Colby & Amy Waterhouse
Ryan Stanley Burke	September 9, 2011	Exeter, NH	Matthew Burke III & Lisa Burke
Zachary Matthew Burke	September 9, 2011	Exeter, NH	Matthew Burke III & Lisa Burke
Caleb Michael Plowman	October 4, 2011	Rochester, NH	Michael Plowman & Brandy Plowman
Makenzie Nicole Ryan	November 16, 2011	Portsmouth, NH	Daniel Ryan IV & Nicole Ryan

2011 RESIDENT MARRIAGES

PERSON A / RESIDENCE	PERSON B / RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Jared T. Bowley Nottingham, NH	Magen L. Eaton Nottingham, NH	Nottingham, NH	Seabrook, NH	January 1, 2011
Scott M. Crane Nottingham, NH	Aysa I. Taunova Nottingham, NH	Nottingham, NH	Dover, NH	February 12, 2011
Kylen C. Wiggin Nottingham, NH	Zoe J. Cannon Nottingham, NH	Nottingham, NH	Portsmouth, NH	February 16, 2011
Christine E. Neff Nottingham, NH	Joseph A. Anzalone Nottingham, NH	Nottingham, NH	North Conway, NH	March 12, 2011
Adam J. Hatch Orono, ME	Ashley N. Stucker Nottingham, NH	Nottingham, NH	Newmarket, NH	May 21, 2011
Amanda L. Cole Nottingham, NH	Kyle P. Ostrouch Nottingham, NH	Nottingham, NH	Nottingham, NH	June 6, 2011
Jonathan R. Harding Nottingham, NH	Sherryn E. Norman Nottingham, NH	Nottingham, NH	Manchester, NH	June 4, 2011
Miranda R. Cotton Nottingham, NH	Alexandre Almeida Vernon, CT	Nottingham, NH	Windham, NH	June 24, 2011
Tammyann M. Laroche Nottingham, NH	Scott O. Courtois Nottingham, NH	Nottingham, NH	Bedford, NH	June 26, 2011
Connie A. Amazeen Nottingham, NH	Cory W. Bush Nottingham, NH	Nottingham, NH	Nottingham, NH	July 2, 2011



2011 RESIDENT MARRIAGES

Glenn D. Moore Nottingham, NH	Susan C. Penney Nottingham, NH	Nottingham, NH	Nottingham, NH	August 7, 2011
Joan M. Sullivan Nottingham, NH	James H. Baney Nottingham, NH	Nottingham, NH	Chester, NH	August 19, 2011
Amy E. Annis Nottingham, NH	David H. Colby Nottingham, NH	Nottingham, NH	Gilmanton, NH	August 20, 2011
Robert H. Rapaglia Nottingham, NH	Brenda L. Noonan Nottingham, NH	Nottingham, NH	Manchester, NH	September 4, 2011
Salandrea D. Patrizi Nottingham, NH	Robert S. Hoffman Nottingham, NH	Nottingham, NH	Nottingham, NH	September 10, 2011
Christopher A. Arnold Nottingham, NH	Melissa A. Morgan Nottingham, NH	Nottingham, NH	Nottingham, NH	September 24, 2011
Maksym V. Khankin Nottingham, NH	Tatiana Romanova Nottingham, NH	Nottingham, NH	Dover, NH	October 5, 2011
Michael A. Smith Nottingham, NH	Denise A. Cross Nottingham, NH	Nottingham, NH	Nottingham, NH	October 15, 2011
Kimberly E. Lynch Nottingham, NH	Kurt E. Lesage Nottingham, NH	Nottingham, NH	Sanbornton, NH	October 22, 2011
Jerome T. Zinser Methuen, MA	Celeste T. Boutin Nottingham, NH	Derry, NH	Dover, NH	December 17, 2011



2011 RESIDENT DEATHS

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Robert Cooke	January 14, 2011	Nottingham, NH	Anson Cooke	Ruth Livingstone
Birton Kyser, Jr.	January 25, 2011	Nottingham, NH	Birton Kyser	Mary Roberts
Michelle Barker	January 31, 2011	Exeter, NH	William Cote	Carolyn Kinnally
Larry Synger	February 1, 2011	Nottingham, NH	Martin Synger, Sr.	Elvira Kakassy
Robert Wilbur	February 2, 2011	Brentwood, NH	Earl Wilbur	Nancy Kelley
Arlene Stevens	February 5, 2011	Rochester, NH	Wilfred Demars	Ruth Moore
George Myers	February 20, 2011	Nottingham, NH	Otto Myers	Eleanor Watson
Kenneth Brewer	March 6, 2011	Nottingham, NH	Donald Brewer	Joy Webber
Ronald Batchelder	March 30, 2011	Nottingham, NH	Laroy Batchelder	Leona Phalen
Ronald Boutin	April 15, 2011	Manchester, NH	Armand Boutin	Gertrude St. Louis
Marion Chase	April 22, 2011	Rochester, NH	Gardner Twombly	Merle Gerrish
Mary Hamilton	April 26, 2011	Nottingham, NH	Henry Ramsdell	Frances Gazzaway
Louise Hewett	May 4, 2011	Nottingham, NH	Charles Creps	Mary Bitner
Daniel R. Curry, Jr	May 10, 2011	Nottingham, NH	Daniel Curry, Sr.	Cheryl Knox
Joseph Bova	June 23, 2011	Nottingham, NH	Francis Bova	Elvira Cirella
William Baker	June 23, 2011	Nottingham, NH	Clyde Baker	Elsie Cole
William Powell	June 24, 2011	Nottingham, NH	Kenneth Powell	Ethel Short
Deric Nugent	September 2, 2011	Exeter, NH	Alfred Nugent	Bonnie Amidon
Donald Laprise	September 4, 2011	Nottingham, NH	Clement Laprise	Juliette Gagne
Frank Dellario	September 17, 2011	Dover, NH	Frank Dellario	Marianna Luparelli
Maurice Delisle, Sr.	September 17, 2011	Dover, NH	Andre Delisle	Eva Michaud
Odile Taylor-Beauchesne	October 7, 2011	Dover, NH	Fernald Picault	Adrienne (Unknown)
Theoharis Valeras	October 8, 2011	Nashua, NH	Michael Valeras	Marigo Kolematsi
Kenneth Parker	October 16, 2011	Nottingham, NH	Charles Parker	Frita Marsh
Gregory Purington	October 30, 2011	Exeter, NH	Stanley Purington	Margaret Locke
Karen Johanson	November 30, 2011	Nottingham, NH	Gustaf Krantz	Dorothy Allard
Joseph Bascom	December 26, 2011	Nottingham, NH	James Bascom	Frances Powers





The Executive Council of the State of New Hampshire
State House, 107 North Main Street, Concord, NH 03301

Christopher T. Sununu
Executive Councilor
District Three

YEAR END REPORT TO THE CITIZENS OF EXECUTIVE COUNCIL DISTRICT THREE

By Executive Councilor Christopher T. Sununu

The Executive Council had a busy year in 2011 as we worked to ensure transparency in our state government. New Hampshire's Executive Council is a unique example of how checks and balances within our executive branch effectively work to limit the government's role in our lives.

In 2011, the Executive Council approved over 2,600 items in excess of \$1.5 billion in state spending. The Council also reviewed and approved the Governor's Warrants and Expenditure requests totaling another \$5.6 billion. There is clearly a large amount of public dollars placed in the trust of the Executive Council and I am proud of our record of due diligence and accountability.

Over the course of the past year I have released full reports of all of our Executive Council meetings, which included all appointments, contracts, and the outcomes of each vote. These reports are distributed following each council meeting and can be viewed at www.nh.gov/council/district3/reports.

The Executive Council also manages the Governor's Advisory Commission on Intermodal Transportation (GACIT). Our commission held 27 public meetings across the state to solicit public opinion on the state's 10-Year Highway Plan. We heard from local citizens, planning committees, and representatives in order to make a series of recommendations into the plan prior to submission to the New Hampshire legislature. Federal funding cuts to our transportation budget are deeper than ever resulting in very tough decisions on which projects get priority. With the help of all those who came out to speak at our hearings I believe we have put forth one of the most financially responsible highway plans in the state's history while maintaining the I-93 highway project and negotiating an aggressive schedule on the rebuild of the Memorial Bridge in Portsmouth.

An important duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested in serving in this capacity please send a letter of interest along with a resume to Jennifer Kuzma in the Governor's office with a copy to me at the Executive Council office.

There are still a lot more challenges facing the Executive Council as we enter 2012. I really love the opportunity to serve the district and hope you will continue to let me know how I may better meet the needs of the citizens.

Sincerely,

A handwritten signature in cursive script that reads "Christopher T. Sununu".

Christopher T. Sununu
Executive Councilor

Christopher T. Sununu 71 Hemlock Court Newfields, NH 03856 603 658 1187

TOWN OF NOTTINGHAM
The Year in History
2011

United States Presidency

Barack H. Obama, President of the United States of America
Joseph R. Biden, Jr., Vice-President of the United States of America

Election Districts

State Senate District: 6
Executive Council District: 3
U.S. Congress House of Representatives District: 1

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FEDERAL GOVERNMENT

Nottingham New Hampshire's Representative's of the 112th Congress

U.S. Senator Kelly Ayotte (R - NH)
144 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324 office
(202) 224-4952 fax
<http://ayotte.senate.gov?p=contact>

U.S. Senator Jeanne Shaheen (D - NH)
520 Hart Senate Office Building
Washington DC 20510
(202) 224-2841 office
(202) 228-3194 fax
<http://shaheen.senate.gov/contact/>

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