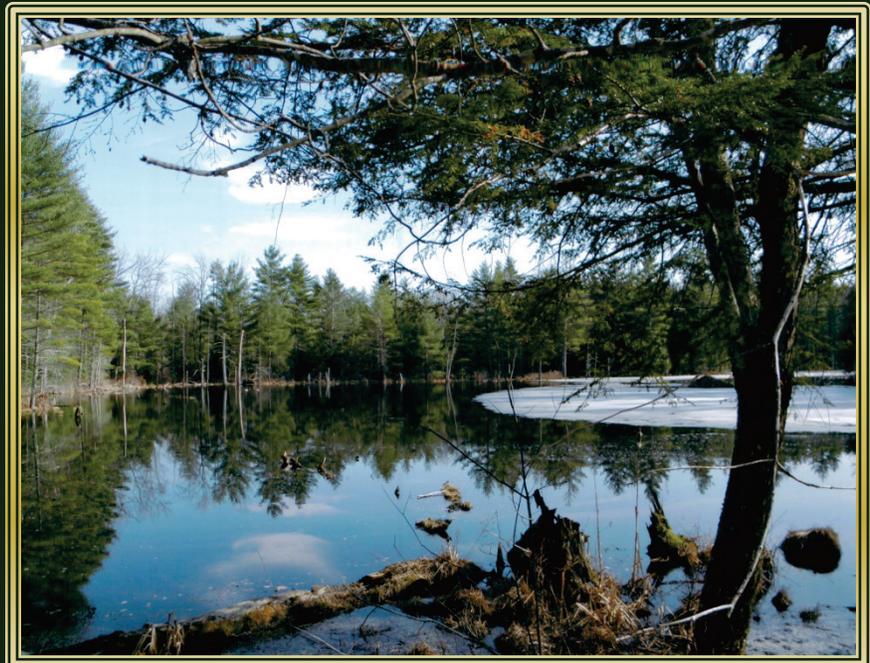


*Town of Nottingham  
2012 Annual Town Report*



## **2013 Town Meeting Information**

Voting by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot. There will be no opportunity to vote by ballot on Articles 1 through 7 at the second session of the Town Meeting.

After the polls close at 7:00 pm, the ballots will be counted.

**Tuesday, March 12, 2013**  
**8:00 am – 7:00 pm**  
**Nottingham Municipal Complex**  
**139 Stage Road, Nottingham**

Remaining articles, 8 through 24, will be presented, discussed and acted upon at Town Meeting.

**Saturday, March 16, 2013**  
**9:00 am**  
**Nottingham School Multi-Purpose Room**  
**245 Stage Road, Nottingham**

### **Rules of Procedure for Nottingham Town Meeting**

1. No person, including elected officials, may speak during the meeting without permission of the moderator and must speak through the moderator.
2. There must be a motion and a second on the floor for each article.
3. A reasonable amount of relevant and non-repetitious debate will be allowed.
4. Any amendment to a motion must be submitted to the moderator in writing prior to a vote being taken on the amendment.
5. The moderator will ensure that the contents of all motions and amendments are fully understood. Please do not hesitate to ask the moderator if what you are voting on is not clearly understood.
6. Voting will be by:
  - A. Voter Cards.
    1. You must be seated for the ballot clerks to count your vote.
  - B. Requirements to call for a Secret Ballot Vote:
    1. Prior to a vote: The moderator must receive the signatures of five (5) present registered voters requesting a secret ballot on a given motion.
    2. After a vote: Immediately after the voice vote on a given motion, seven (7) registered voters may stand and request a re-vote by secret ballot.
7. All votes are subject to reconsideration during the meeting, unless a motion to invoke RSA 40:10 is voted in the affirmative regarding that article.
8. Any other question may be decided by the moderator. The moderator's decision may be overruled by vote of the majority of registered voters present.
9. Results of all votes will be announced by the moderator.

Bonnie Winona  
Town Moderator



2013 Municipal Office Sign

*Annual Report of the  
Officers, Trustees, Boards,  
Committees and Agents for the  
Town of Nottingham  
New Hampshire  
For the year ending  
December 31, 2012*



2013 Police Office Sign

# Dedication



**Frederick Fernald Foss** was born on January 3<sup>rd</sup>, 1922 in the farmhouse that sits at the foot of the Southside Cemetery. He was the 8<sup>th</sup> of 9 children born to John and Ida Foss and named for Dr. Frederick Fernald. He attended Nottingham School and graduated from Newmarket High School in 1940.

He served during World War II in the famed First Special Service Force from its inception in 1942 to its disbanding and colors being struck in Villeneuve-Loubet, France due to its high attrition rate. He then volunteered for reassignment with the 194<sup>th</sup> Glider Infantry Regiment until his discharge in September of 1945. He was the recipient of 7 battle stars for his service in the European Campaign.



He returned home, married his wife for a life-time Marjorie Twombly in 1947, and together they built their home and became the parents of 3 children, sons Gunnar and Tristram, and daughter Ramona. He supported his family working as a stone mason, building fireplaces of brick or fieldstone throughout the area, and in his “retirement”, did odd jobs for friends, family, and the Town of Nottingham. He was an avid golfer, a woodcarver, and an artist, and spent his last years enjoying his family

He died on January 8<sup>th</sup>, 2012 at the age of 90. He was a quiet, unassuming and proud man, who never did anything halfway.

## Table of Contents

Dedication.....	i
Municipal Contact Information.....	v
Board, Committees & Commissions .....	vi
Vital Statistics.....	1
In Remembrance.....	2
2012 Births .....	3
2012 Marriages .....	4
2013 Warrant & Budget of the Town of Nottingham.....	5
2013 Warrant Articles.....	6
2013 MS-7 Budget of a Town.....	14
MBA-10% - Town Budget Allowable Increase.....	22
2012 Annual Town Meeting Minutes .....	23
Financials.....	31
2012 Treasurers Report .....	32
Town Bank Account Balances .....	33
Statement of Bonded / Long Term Debt.....	34
Escrow Activity.....	35
MS-61 Tax Collector's Report.....	36
MS-1 Summary Inventory of Valuation .....	39
Summary of 2012 Tax Rate Calculation .....	46
Historical Tax Rate Calculations .....	47
Historical Ratios .....	47
Town Clerk's Report.....	48
Trustees of the Trust Fund Report.....	49
Payroll Report .....	50
Vendor Report.....	51
Library Financial Report .....	55
2011 Audit Report.....	56
Reports of the Town .....	75
Board of Selectmen Report.....	76

Department Reports .....	78
Building Department Report.....	78
Fire Department Report.....	79
Forest Fire Warden/Forest Ranger Report .....	83
Highway Report.....	84
Library Report .....	85
Police Department Report .....	87
D.A.R.E. Report.....	88
Recreation Department Report .....	89
Nottingham Theatre Project Report .....	92
Solid Waste / Recycling Report .....	93
Boards, Committees, and Elected Officials Reports .....	95
Board of Assessor Report.....	96
Board of Assessor Notice Regarding Involuntarily Merged Lots.....	97
Town Owned Property.....	98
Budget Committee Report.....	99
Capital Improvement Program Committee Report .....	100
CIP Town Total Debt Service:.....	100
Conservation Commission Report .....	104
Planning Board Report .....	106
Zoning Board Report .....	107
Cemetery Trustees Report .....	108
Food Pantry Report.....	109
Health Officer Report.....	112
Historical Society.....	113
Social Services Report .....	115
Supervisors of the Checklist and Moderator Reports.....	119
School and School District Reports .....	121
School District Officers.....	122
Superintendent's Report.....	123
School Board Report .....	124
Principal Report .....	126

2012 Deliberative Session Minutes.....	129
2013/2014 – School Warrant.....	141
2013/2014 School Warrant.....	143
MS-27 .....	149
School Budget 10% .....	155
2013/2014 Default Budget .....	156
School Financial Reports .....	159
School Treasurer Report .....	160
Government Funds Balance Sheet.....	161
School Financial Statement.....	162
Voted Appropriations and Estimated Revenues.....	169
Special Education Analysis .....	170
SAU #44 2012/2013 Salaries.....	170
Nottingham SAU #44 FY 2012 District Share .....	170
Nottingham School Staff & Salary Report.....	171
Nottingham Graduates .....	173
Nottingham Elementary School 2012 Graduates .....	174
Cocheco Arts and Technology Charter Academy.....	175
Dover Senior High School.....	175
Coe-Brown Northwood Academy .....	175

## Nottingham Town Offices - 139 Stage Road - PO Box 114 - Nottingham NH 03290

Department	Name	Phone & Fax	Hours
<b>Animal Control</b>	Tim Witham	T - 679-5022	Please call for information.
<b>Building &amp; Code Enforcement</b>	Paul Colby	T - 679-9597 x 2 F - 679-1013	Monday: 8:30 - 10 am & 1 - 3 pm Tuesday: 8:30 - 11 am & 4 - 6 pm Wednesday: 8:30 - 9:30 am & 12:30 - 2:30 pm Thursday: 8:30 - 10 am Friday: 8:30 - 9:30 am
<b>Health Officer</b>	Michael Kennard	T - 679-5022	Please call for information.
<b>Maintenance</b>	Jeanna Bush	T - 679-5022	
<b>Planning &amp; Zoning</b>	Jo-Ann MacInnis	T - 679-9597 F - 679-1013	Tuesday: 9 am - 3 pm Thursday: 9 am - 3 pm
<b>Recreation</b>	Janet Horvath Kate Sanderson	T - 679-3435 F - 679-1013	Mon. -Thurs.: 10 am - 1 pm
<b>Tax Collector</b> <b>Deputy Tax Collector</b>	William Garnett - 2014 Eliz. Warrington	T - 679-1630 F - 679-1013	Wednesday: 7 pm - 9 pm Thursday: 9 am - 12 pm Saturday: 9 am - 12 pm
<b>Town Clerk</b> <b>Deputy Town Clerk</b>	Sandra Weston - 2012 Pamela Twombly	T - 679-9598 F - 679-1013	Mon. & Wed.: 3 pm - 7 pm Tuesday: 1 pm - 5 pm Thursday: 9 am - 1 pm Last Saturday: 9 am - 1 pm
<b>Town Office</b>	<b>Town Administrator,</b> Charles A. Brown <b>Bookkeeper,</b> Marjorie Carlson <b>Assessing Coordinator,</b> Heidi Seaverns <b>TA Secretary,</b> Dawn Wirkkala	T - 679-5022 F - 679-1013	Monday thru Thursday: 8:30 - 3:30 pm Friday: 8:30 - 3:30 pm
<b>Town Treasurer</b> <b>Deputy Treasurer</b>	Cheryl Travis Amanda Travis	T - 679-5022 F - 679-1013	Please call for information.
<b>Welfare Administration</b>		T - 679-5022	See Town Office

### Other Municipal Services

Department	Name	Phone	Hours
<b>Highway</b> <b>3 Flutter Street</b>	John Fernald	T - 679-5022 F - 679-1013	Monday - Friday: 7 am - 4 pm
<b>Library</b> <b>(Blaisdell Memorial)</b> <b>129 Stage Road</b>	Rhoda Capron	T - 679-8484 F - 679-6774	Monday: 1 pm - 9 pm Tuesday: 9 am - 5 pm Wednesday: 9 am - 9 pm Thursday: 9 am - 5 pm Saturday: 9 am - 1 pm Sunday: 1 pm - 4 pm
<b>Recycling Center</b> <b>11 Freeman Hall Road</b>	Don Cinfo	T - 942-5171	Summer Hours: Thur - 11:00 - 7:00 pm Fri. & Sat. - 9:00 - 5:00 pm Winter Hours: Thur. thru Sat - 9:00 - 5:00 pm

### Emergency Services

Department	Name	Phone	Hours
<b>Fire &amp; Rescue</b> <b>235 Stage Road</b>	<b>Chief &amp; Fire Warden</b> Jaye Vilchock <b>Deputy Chief</b> Heidi Carlson	T - 679-5666 F - 679-1271	Monday: 10 am - 2 pm Tuesday: 6 am - 6 pm Wednesday: 6 am - 6 pm Thursday: 6 am - 6 pm Saturday: 10 am - 2 pm
<b>Police Department</b> <b>139 Stage Road</b>	Emergency Management Chief Gunnar Foss	T - 679-1506 F - 679-1504	Monday thru Friday: 8:30 - 4:00 pm

## Boards, Committees & Commissions - Nottingham, NH 03290

Department	Name	Phone & Fax	Hours / Meeting Dates
<b>Assessors, Board of PO Box 114</b>	Eugene Reed - 2013 Jason Neuman - 2014 John McSorley - 2012	679-5022 679-1013	Monday - Thursday: 8:30 - 3:30 pm Friday: 8:30 am - 12 pm
<b>Budget Committee PO Box 114</b>	Jeff Wheeler - 2013 V.C. Michael Koester - 2014 Jason Marcotte - 2014 Chester Batchelder - 2015 Korey Ferland - 2015 Selectman Mark Carpenter School Board Peter Perron	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Chair Donna Danis - 2015 Eugene Reed - 2013 Barbara Scannell - 2013 Barbara Walder - 2013	Selectman Mary Bonser Planning Board Arthur Stockus Building Committee Tom Sweeney Budget Committee Barbara Walter School Board Peter Perron	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
<b>Capital Improvement Committee PO Box 114</b>	Theresa Bascom - 2013 Michael Bascom - 2014 Peter Corriveau - 2015	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
<b>Cemetery Commission PO Box 114</b>	Susan Mooney - 2013 Celia Abrams - 2014 Cheryl Smith - 2014 Noel Carlson - 2015 Kristen Lamb - 2015 Raelene Shipee-Rice - Alternate	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
<b>Conservation Commission PO Box 114</b>	Chair Samuel Demeritt - 2014 Deb Ames Kimball - 2013		
<b>Food Pantry PO Box 209</b>	Chelli Tennis - President Rhoda Capron - Secretary Peter Bock - Treasurer Carol Coddling - Trustee Barbara Fernald - Trustee Susan Marston - Trustee	679-5209	Distribution: 3rd Thursday of the Month All calls are confidential.
<b>Joint Loss Management Committee PO Box 114</b>	Janet Horvath, Recreation Dir. Paul Colby, Bldg Insp John Fernald, Road Agent Don Cinfo, Recycling Center Mngr. Cassie Tourigny, Fire/Rescue	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
Gunnar Foss, Chief of Police Rhoda Capron, Library Dir.	Laurie Legard - 2013 Susan Medieros - 2013 Sara Wotton - 2014 Kathleen Matthews - 2015	679-8484 679-6774	Meetings: Schedule posted in Town Offices, Library & Post Offices
<b>Library Trustees PO Box 115</b>	Bonnie Winona MacKinnon - 2014	679-9597 679-1013	
<b>Moderator PO Box 114</b>	Dirk Grotenhuis - 2013 Susan Mooney - 2014 John Morin - 2014 Troy Osgood - 2015	679-5022 679-1013	2nd & 4th Wednesdays of the Month at 7:00 pm Conference Rm #1
<b>Planning Board PO Box 114</b>	Chair Arthur Stockus - 2015 Edward Viel - 2013		
<b>Selectmen, Board of PO Box 114</b>	Chair Mary Bonser - 2013 Hal Rafter - 2014 Mark Carpenter - 2015	679-5022 679-1013	Meetings: Every other Monday at 6:30 pm Conference Room #1
<b>Supervisors of the Checklist PO Box 114</b>	Dee-Ann Decker Ruth Anne Fuller	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
<b>Trustees of Trust Funds PO Box 114</b>	Sue Levenson - 2013 Gail Powell - 2014 Gail Mills - 2015	679-5022 679-1013	Meetings: Schedule posted in Town Offices, Library & Post Offices
<b>Zoning Board of Adjustments PO Box 114</b>	Bonnie Winona MacKinnon - 2014 Romeo Danais - 2015 Robert Davidson - 2015 Kevin Bassett - Alternate James Crowell - Alternate	679-9597 679-1013	Meetings: Schedule posted minimum of 5 days before in Town Offices, Library & Post Offices
Chair Michael Russo - 2013 Terry Bonser - 2014			



# **Vital Statistics**



## *In Remembrance*

*The Town of Nottingham wishes to recognize the passing  
of those in our community between  
January 1, 2012 and December 31, 2012.*

<i>Name</i>	<i>Date</i>	<i>Name</i>	<i>Date</i>
Frederick Foss	1/8/2012	Donald Foley, Sr.	6/22/2012
Rita Laroche	2/1/2012	Kenneth Fraser	8/24/2012
Peter Gilman	2/18/2012	Brenda West	9/7/2012
Kenneth Luzi	2/20/2012	Donald Marthe	9/9/2012
Melissa Oville	2/26/2012	Ellen Watts	9/21/2012
Lester Fowler	4/17/2012	Larry Ellison, Jr.	11/7/2012
Anthony Toto, Sr.	6/15/2012	Peter Ohlenbusch	11/22/2012
Julian Rogier			12/6/2012

Information contained in this report is obtained from Death Certificates filed with the Nottingham Town Clerk.



## 2012 Births

<i>Parents</i>	<i>Baby</i>	<i>Date</i>
Jason Griffiths & Kate Bonfanti	Emma Elizabeth	January 09
Matthew Kelley & Theresa Greene	Alannah Grace	January 12
Greg Heselton & Megan Brandt	Logan Mark	February 03
Lana Markson	Jackson Alan	February 23
Matthew & Amanda Shirland	Boden Matthew-Jeffery	March 09
Steven & Stephanie Ross	Kristen Ann	April 06
Sean & Bethany Rickwall	Eli Blake	April 26
Clive Evans & Mary Stoddard	Francesca Marie	May 16
Timothy & Britt Audet	Annika Rae	June 04
Kurt & Kimberly Lesage	Hannah Rose	June 28
Kaitlyn Moody	Jayce Michael	July 07
Nicholas & Barbra-Jean Welch	Wyatt Xavier	July 18
Mark & Amy Pevear	Ava Grace	September 02
Rory McGonagle & Shatana Begizova	James Joseph, III	September 29
Peter & Stasia Cardillo	Domenic Paul	October 11
Owen & Marion Friend-Gray	Washburn Boyd	November 13
Gabriel Buckley & Natasha Wolf	Adrianna Renee	November 22
Kyle & Amanda Ostrouch	Olivia Cecile	November 29
Timothy Dabrieo & Christine Deschambault	Parker Jerome	December 04
Christopher & Allyson Alexander	Max Christopher	December 14

Information contained in this report is obtained from Birth Certificates filed with the Nottingham Town Clerk

# *Marriages*

2012 Marriages

<i>Couple</i>	<i>Date</i>
Bonnie Snell & Kevin Patten	April 26
Michael Szczypinski & Katherine Szmyt	June 9
Hayley Arsenault & Ryan Marsh	August 26
Haley Breig & Benjamin McMahon	September 2
Jeffrey Audet & Kristin Ladurantaye	September 15
Jacob Holsapple & Sarah Chapman	September 15
Todd Wilson & Hope Archambault	September 27
Amanda Dipietro & Markus Wait	October 5
Christina Murdough & Dawn Calley	December 12

Information contained in this report is obtained from Marriage Certificates filed with the Nottingham Town Clerk.

# **2013 Warrant & Budget of the Town of Nottingham**

## 2013 Warrant Articles

**TOWN OF NOTTINGHAM  
STATE OF NEW HAMPSHIRE  
2013**

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State, qualified to vote in Town Affairs:

**YOU ARE HEREBY NOTIFIED TO MEET AT THE NOTTINGHAM COMMUNITY CENTER IN SAID NOTTINGHAM ON TUESDAY THE 12<sup>TH</sup> DAY OF MARCH 2013 NEXT AT 8:00 O' CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING SUBJECTS;**

**Article # 1 through Article # 7** will be acted upon on Tuesday March 12, 2013 at the Nottingham Community Center from 8:00AM to 7:00PM.

**Articles # 8 through # 24** will be acted upon on Saturday March 16, 2013 at the Nottingham Elementary School at 9:00AM.

**Article # 1:** To choose by ballot all necessary Town Officers for the ensuing year.

**Article # 2:** Are you in favor of amending the **Nottingham Zoning Ordinance, Article II Section C. 4 Accessory Dwelling Units** which currently reads as follows:

**C.4.** Dwelling Units on Single Tracts - When more than one (1) dwelling unit is to be constructed on a single tract or on abutting tracts of land under the same ownership, each shall be on a plot which satisfies all requirements of this Ordinance, Subdivision Regulations and Site Plan Review and shall require a formal subdivision process or site plan review.

**To be replaced with:**

### **C. 4. Accessory Dwelling Units (ADU)**

#### **Section 1. PURPOSE**

For the purpose of providing expanded housing opportunities and flexibility in household arrangements to accommodate family members or non related people of a permitted, owner occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood.

#### **Section 2. REQUIREMENTS/LIMITATIONS**

ADU's shall be secondary; shall not be considered an additional dwelling; only one ADU allowed per principle dwelling; permitted on residential property in which owner resides only; gross living area shall not exceed 750 square feet; new owners shall apply for a certificate of occupancy; proposed septic systems must be designed in accordance with NH RSA 485A:38; shall be recorded at county Registry of Deeds, may not be a manufactured home; have no more than one bedroom; shall not be converted to a condominium; a building permit must be approved and issued prior to construction; property and proposed use must conform to the dimensional requirements of a single family residential lot; ADU's must be developed in a manner which does not alter the character or appearance of the principle unit;

adequate off street parking shall be provided; adequate provisions for ingress, egress, and turning of vehicles within the site; additional entrances shall be located to the side or rear; attached ADU's shall be designed to allow for reincorporation into the principle dwelling unit.

**Section 3. STANDARD FOR REVIEW**

Property and proposed use must conform to dimensional requirements; ADU's shall not alter character/appearance of the principle dwelling unit as a single family residence; adequate off street parking; adequate provisions for ingress, egress and turning of vehicles; additional entrances located at side or rear of building; attached ADU's designed for reincorporation into the principle dwelling unit.

*Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.*

**Recommended by the Nottingham Planning Board**

**Article # 3:** Are you in favor of amending the **Nottingham Zoning Ordinance, Article III Overlay Districts, Section A-Aquifer Protection District** by the addition of the following statement as follows as well as the subsequent renumbering of said section to reflect the addition:

1. Authority: The Aquifer Protection District is an Innovative Land Use Control adopted pursuant to RSA 674:21, I (j).

**Recommended by the Nottingham Planning Board.**

**Article # 4:** Are you in favor of amending the **Nottingham Zoning Ordinance, Article VI General Provisions, Section G Home Occupation** from:

G. Home Occupation

The Town of Nottingham recognizes the desire of citizens to use their residences for limited business activities. However, the Town believes that it is important to protect residential areas from any adverse impacts of activities associated with home occupations. The purpose of this provision is to allow home occupations that are compatible with residential areas. Minor home occupations do not require Site Plan Review and shall be consistent with the definition of minor home occupation as per Article VI, Definitions, of this Ordinance.

Criteria for a Major Home Occupation:

1. Employees - Not more than one non-resident of the home may be employed in the home occupation on the premises.
2. Signs – Deleted (voted 03/14/06, not revised until 05/17/07)
3. Residential appearance - There shall be minimal external alteration of the appearance of the property, dwelling, or accessory building in which the home occupation is conducted, which would reflect the existence of the home occupation.
4. General nuisances - No activity shall be allowed that would become a nuisance by way of noise, odor, smoke, dust, gas, vibrations, or electrical interference noticeable at or beyond the property line.

5. Parking - There shall be no parking on the public way.
6. Except that the following shall not be prohibited in the case of home based off premises service businesses: The parking, on the premises, of vehicles and equipment related to the off premise service business and the retrieval of such vehicles and equipment by employees not principally employed on the premises.

**To be replaced with:**

**G. Home Occupations**

The Town of Nottingham recognizes the desire of citizens to use their residences for limited business activities. However, the Town believes that it is important to protect residential areas from any adverse impacts of activities associated with home occupations. The purpose of this provision is to allow home occupations that are compatible with residential areas. Minor home occupations do not require Site Plan Review and shall be consistent with the definition of minor home occupation as per Article VI, Definitions, of this Ordinance.

1. Permitted Uses:
  - a) Product manufacture and/or sale requirements
  - b) Professional offices - definitions
  - c) Services business - definitions
  - d) Family day care -description
  - e) Occupations not listed that are similar in nature
2. Non-Permitted Uses
  - a) Auto Repair
  - b) On-site Auto Sales
  - c) Machine Shops
  - d) On-site Lawnmower/Tractor Sales
3. Criteria for Major Home Occupation
  - a) Occupant only and shall be incidental and secondary to the use of the property
  - b) On site sale of goods requirement/restrictions or service
  - c) Allowable space—no more than 25% of the gross floor area
  - d) Employees – requirements/restrictions
  - e) Residential appearance – requirements
  - f) Commercial vehicle – requirements/restrictions
  - g) General nuisance restrictions
  - h) Parking – requirements/restrictions
  - i) Change of ownership
  - j) Signage

*Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.*

**Recommended by the Nottingham Planning Board.**

**Article # 5:** Are you in favor of amending the **Nottingham Zoning Ordinance, Article IV Section S. 9. Permissible Uses of Open Space a)** from:

The total area of Designated Open Space shall equal at least 50 percent of the Open Space Development's gross tract area. Not more than 50 percent of the Designated Open Space may consist of otherwise non-buildable areas. Such Designated Open Space shall consist of as much contiguous area as *possible* and should, when practical, connect with existing trails, conservation easements, parks and other types of open space.

**To be replaced with:**

- a) The total area of Designated Open Space shall equal at least 50 percent of the Open Space Development's gross tract area. Not more than 50 percent of the Designated Open Space may consist of otherwise non-buildable areas. A minimum of sixty (60) percent of such Designated Open Space shall be contiguous and should, when practical, connect with existing trails, conservation easements, parks and other types of open space. Furthermore, any such contiguous area shall not have a horizontal dimension of less than seventy-five (75) feet.

**Recommended by the Nottingham Planning Board.**

**Article # 6:** Are you in favor of amending **Article IV General Provisions, Section U** of the Nottingham Zoning Ordinance as follows:

Nonconformance

1. Any nonconforming use which was legal prior to adoption of the Zoning Ordinance or of an amendment thereto may continue, except as provided herein.
2. Whenever a lot which is nonconforming due to insufficient area, frontage, or setback abuts other property having the same ownership, all such property or lots shall be considered as a single tract for purposes of further development or for the sale of any portion thereof. This provision may be modified by the Planning Board, if it is established that substantial development has created vested interests which make change to conformity unreasonable or unjust.

**To be replaced with:**

**U. Nonconformance**

1. Non-conforming Uses

Any non-conforming use existing on the effective date of these regulations may be continued indefinitely provided that such use shall not be:

- a) Expansion
- b) Changed to another non-conforming use
- c) Re-establishment
- d) Restoration requirements

2. Nonconforming Lot of Record

3. Nonconforming Structure

*Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.*

**Recommended by the Nottingham Planning Board.**

**Article # 7:** Are you in favor of amending **Article III-Overlay Districts**, of the Nottingham Zoning Ordinance, by adding a new **Section D Wireless Communication Overlay District**

This overlay district is enacted in accordance with RSA 674:16 and 674:21. II. This ordinance is enacted in order to establish general guidelines for the siting of personal wireless service towers and antennas and to preserve the authority of the Town of Nottingham to regulate and to provide for reasonable opportunities for the siting of personal wireless service facilities while ensuring that the wireless provider's service remains effective and efficient; to minimize adverse impacts such facilities may create including, but are not limited to, impacts on: aesthetics, environmentally sensitive areas, historically significant locations, flight corridors, health and safety concerns and diminution of property values; to provide for co-location and minimal impact siting options through an assessment of current technology and locational options, future location availability, innovative siting techniques, and siting possibilities beyond the geographic boundaries of the town; to permit the construction of new towers only where all other reasonable alternatives have been exhausted, and to encourage the owners and users of towers and antennas to configure them in a manner that minimizes visual impacts of said structures; to require cooperation and co-location, to the highest extent possible, between competitors in order to reduce cumulative negative impacts upon the Town of Nottingham; to provide constant maintenance and safety inspections for any and all facilities and to provide for the demolition and removal of abandoned facilities or facilities that constitute a danger to persons or property.

*Additional requirements and limitations are listed in the full text and are available at the Town Clerk's Office, the Board of Selectmen's Office, or the Planning/Zoning Office, or the Nottingham Public Library, during regular business hours.*

**Recommended by the Nottingham Planning Board.**

**Article # 8:** To see if the Town will vote to raise and appropriate the sum of **\$3,365,449.00**, which is the **Budget Committee's recommended amount for the 2013 Operating Budget (7-0)**. **The Board of Selectmen recommends \$3,365,449.00 (3-0)**. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. (Majority Vote Required)

**Article # 9:** To see if the Town will vote to raise and appropriate the sum of **\$220,000.00** for the purchase of a 10-wheel truck with dump body, snow plow, wing, sander and hydraulic system for the Highway Department, and to authorize the withdrawal of **\$220,000.00** from the Highway Truck Capital Reserve Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0)**. **The Budget Committee recommends this appropriation (7-0)**. (Majority Vote Required)

**Article # 10:** To see if the Town will vote to raise and appropriate the sum of **\$195,000.00** for, Construction Engineering and Construction of a bridge crossing into the Town's gravel pit and/or possible highway construction and reconstruction on other roads in Nottingham if a priority arises. This

is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or not later than December 31, 2015, whichever occurs earlier. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article #11:** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Highway Truck Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article #12:** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Fire Department Vehicle Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article #13:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars \$20,000.00 for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2013; and to authorize the withdrawal of Twenty Thousand dollars \$20,000.00 from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article #14:** To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars \$150,000.00 for the purpose of purchasing a new ambulance to replace the current 2008 Ford E450 and to authorize the withdrawal of One Hundred Fifty Thousand dollars \$150,000.00 from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article #15:** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand dollars, \$35,000.00 for the purpose of purchasing a new Physio Control Life Pack (LP-15) Monitor Defibrillator Unit and to authorize the withdrawal of Thirty Five Thousand dollars, \$35,000.00 from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article #16:** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Capital Reserve Fund for the purpose of performing a Revaluation of Property. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article # 17:** To see if the Town will vote to discontinue completely the following Class VI road, Winter Street, per the provisions of RSA 231:43. (Majority Vote Required)

**Article # 18:** To see if the Town will vote to discontinue completely the following Class VI road, Gravel Pit Road, per the provisions of RSA 231:43. (Majority Vote Required)

**Article # 19:** To see if the Town will vote to raise and appropriate the sum of \$27,301.00 in support of the following Social Service Agencies:

<b>Agency</b>	<b>Amount</b>
Cornerstone VNA (formerly Rochester District VNA)	<b>\$2,393.00</b>
Lamprey Health Care	<b>\$4,500.00</b>
Women’s Aid	<b>\$500.00</b>
Seacoast Mental Health	<b>\$1,000.00</b>
Child & Family Services	<b>\$1,000.00</b>
Richie McFarland Children’s Center	<b>\$3,600.00</b>
Sexual Assault Support Services	<b>\$700.00</b>
A Safe Place	<b>\$750.00</b>
AIDS Response Seacoast	<b>\$575.00</b>
Big Brother & Big Sister of the Greater Seacoast	<b>\$500.00</b>
RSVP – Retired & Senior Volunteer Program	<b>\$100.00</b>
Rockingham County Community Action Program	<b>\$5,500.00</b>
Rockingham Nutrition & Meals on Wheels Program	<b>\$1,333.00</b>
Area HomeCare & Family Services, Inc.	<b>\$1,100.00</b>
Child Advocacy Center	<b>\$1,250.00</b>
Victims Inc	<b>\$500.00</b>
American Red Cross Great Bay Chapter	<b>\$500.00</b>
Ready Rides	<b>\$1500.00</b>
<b>Total</b>	<b>\$27,301.00</b>

**The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (6-0-1).** (Majority Vote Required)

**Article # 20:** To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of conducting courtesy inspections of boats using the State Boat Launch at the Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. This article was submitted by the Pawtuckaway Lake Improvement Association, by a majority vote. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (5-0-2).** (Majority Vote Required)

**Article # 21:** To see if the Town will vote to establish a Non-Capital Reserve Fund per RSA 35:1-c to be known as the Tri-Centennial Fund for the celebration of the Town of Nottingham’s 300<sup>th</sup> Birthday to take place in the year 2022. Furthermore, to raise and appropriate the sum of \$5,000.00 to be placed in this fund and to authorize the Board of Selectmen as agents to expend from this fund. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-0).** (Majority Vote Required)

**Article # 22:** To see if the Town will vote to include the estimated tax impact on the warrant per RSA 32:5 V-b. RSA 32:5 V-b states, Any town may vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to the approval by the governing body.

**Article #23:** To see if the Town of Nottingham, NH, will direct the select board to delay payment of the back taxes for the USA Springs property for three years once 155 First New Hampshire Toll Road, LLC and or assigns owns the USA Springs Property. The 155 First New Hampshire Toll Road , LLC and or assigns will pay the interest on the back taxes during this three year period, After the three years the taxes will be paid in full.

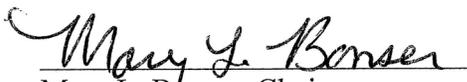
The 155 First New Hampshire Toll Road, LLC has made an initial bid of \$1 million dollars during the initial sealed bid for the Chapter 7 bankruptcy auction. John Terninko and Romeo Danais plus volunteer contributors are using this route to prevent any future massive water withdrawals from this property. (By Petition)

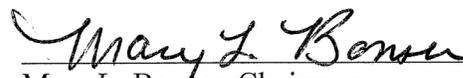
**Article #24:** To transact any other business, which may legally come before this meeting.

**Given under our hands and seal this *Twelfth day of February* in the Year of Our Lord Two Thousand and Thirteen.**

A True Copy Attest:

Nottingham Board of Selectmen

  
Mary L. Bonser, Chairman

  
Mary L. Bonser, Chairman

  
Harold W. Rafter, Selectman

  
Harold W. Rafter, Selectman

  
Mark A. Carpenter, Selectman

  
Mark A. Carpenter, Selectman

# BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NOTTINGHAM

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on: FEBRUARY 14, 2013

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Handwritten Signature]*  
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*[Handwritten Signature]*  
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*[Handwritten Signature]*  
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 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

MS-7 Budget - Town of NOTTINGHAM FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	8	157,989	165,570	154,318		154,318	
4140-4149	Election, Reg. & Vital Statistics	8	78,476	77,867	69,711		69,711	
4150-4151	Financial Administration	8	99,910	97,219	100,045		100,045	
4152	Revaluation of Property	8	66,570	62,915	72,069		72,069	
4153	Legal Expense	8	43,200	54,187	52,100		52,100	
4155-4159	Personnel Administration	8	422,861	348,263	433,237		433,237	
4191-4193	Planning & Zoning	8	37,360	28,647	32,600		32,600	
4194	General Government Buildings	8	145,399	142,349	154,259		154,259	
4195	Cemeteries	8	11,450	6,726	8,000		8,000	
4196	Insurance	8	71,118	76,359	57,590		57,590	
4197	Advertising & Regional Assoc.	8	5,434	5,433	2,500		2,500	
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police	8	466,055	478,843	498,910		498,910	
4215-4219	Ambulance							
4220-4229	Fire	8	263,690	203,917	252,384		252,384	
4240-4249	Building Inspection	8	51,107	49,261	52,158		52,158	
4290-4298	Emergency Management	8	4,260	3,979	4,260		4,260	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration	8	517,995	497,655	516,251		516,251	
4312	Highways & Streets							
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting							
4319	Other Shm & Sealcoat	8	248,000	244,007	262,000		262,000	
<b>SANITATION</b>								
4321	Administration	8	204,486	197,886	178,690		178,690	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration	8	675	625	675		675	
4414	Pest Control	8	4,860	4,336	4,860		4,860	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	8	15,870	4,172	15,870		15,870	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	8	85,817	79,620	88,802		88,802	
4550-4559	Library	8	138,805	135,712	139,712		139,712	
4583	Patriotic Purposes							
4589	Historical Society	8			10		10	
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources	8	1,815	670	1,760		1,760	
4619	Other Conservation							
<b>REDEVELOPMENT AND HOUSING</b>								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
<b>DEBT SERVICE</b>								
4711	Princ.-Long Term Bonds & Notes	8	141,476	141,475	141,476		141,476	
4721	Interest-Long Term Bonds & Notes	8	77,306	77,416	71,202		71,202	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7 Budget - Town of NOTTINGHAM FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTIMENS APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTIMENS APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	<b>OPERATING TRANSFERS OUT (cont.)</b>							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>		3,361,804	3,185,109	3,365,449		3,365,449	

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) / Not Recommended	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) / Not Recommended		
4915	To Capital Reserve Fund	11&12	100,000	100,000	100,000		100,000	
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4220	AMBULANCE	14			150,000		150,000	
4313	HCR GRAVEL PIT BRIDGE	10	192,690	162,711	195,000		195,000	
	LEE PROPERTY		14,200	4,200				
4915	CRF Assessing	16	20,000	20,000	20,000		20,000	
4902	HIGHWAY TRUCK	9			220,000		220,000	
4915	NCRF 300TH Celebration	21			5,000		5,000	
	SPECIAL ARTICLES RECOMMENDED		326,890		690,000		690,000	

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) / Not Recommended	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) / Not Recommended		
4220	AMBULANCE OPERATIONS	13	17,000	16,506	20,000		20,000	
4220	DEFIBRILLATOR	15			35,000		35,000	
4445	VENDOR PAYMENTS	19	25,251	25,251	27,301		27,301	
4619	LAKE HOST PROGRAM	20	4,000	4,000	4,000		4,000	
	INDIVIDUAL ARTICLES RECOMMENDED		46,251		86,301		86,301	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		9,998	10,000	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		128,074	110,000	110,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		89	75	75
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		24,451	24,000	24,000
3220	Motor Vehicle Permit Fees		718,127	710,000	710,000
3230	Building Permits		26,983	30,000	30,000
3290	Other Licenses, Permits & Fees		34,486	30,000	30,000
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		214,707	200,000	200,000
3353	Highway Block Grant		127,914	124,808	124,808
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		6,868	6,800	6,800
3357	Flood Control Reimbursement				
3359	Other / Landfill Grant		3,420	3,352	3,352
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		87,964	75,000	75,000
3409	Other Charges		26,424	15,000	15,000
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		6,147		
3502	Interest on Investments		1,313	2,000	2,000
3503-3509	Other		5,447	15,000	15,000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		17,000	205,000	205,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	220,000	220,000
3916	From Trust & Fiduciary Funds		11,450	8,000	8,000
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		14,200		
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			1,465,062	1,789,035	1,789,035

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,361,804	3,365,449	3,365,449
Special Warrant Articles Recommended (from pg. 6)	326,890	690,000	690,000
Individual Warrant Articles Recommended (from pg. 6)	46,251	86,301	86,301
TOTAL Appropriations Recommended	3,734,945	4,141,750	4,141,750
Less: Amount of Estimated Revenues & Credits (from above)	1,465,062	1,789,035	1,789,035
Estimated Amount of Taxes to be Raised	2,269,883	2,352,715	2,352,715

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$392,907.00**  
**(See Supplemental Schedule With 10% Calculation)**

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not **contain** Collective Bargaining Cost Items;  
RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$4,141,750
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$141,476
3. Interest: Long-Term Bonds & Notes	\$71,202
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	(\$212,678)
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$3,929,072
8. Line 7 times 10%	\$392,907
9. Maximum Allowable Appropriations (lines 1 + 8)	\$ 4,321,979

Line 8 is the maximum allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**

**Minutes of the Annual Town Meeting  
Town of Nottingham  
2012**

The Moderator, Brian Stucker, called the meeting to order at 8:00 AM on March 13, 2012 at the Nottingham Municipal Building. Articles # 1 through # 7 were acted upon on Tuesday, March 13, 2012 at the Nottingham Community Center from 8:00AM to 7:00PM. The meeting was recessed at 7:00 PM by the Moderator, to reconvene at 9:00 AM on Saturday, March 17, 2012 at the Nottingham Elementary School.

At 9:00 AM on March 17, 2012, the Moderator, Brian Stucker, welcomed everyone and called the meeting to order. He led the Pledge of Allegiance and then introduced the Supervisors of the Checklist, the Ballot Clerks, and the Town Officials. He thanked Brian McClelland for operating the audio/visual equipment and the staff for setting up the meeting hall. Further, he thanked the Girl Scout/Brownies for the bags of treats they had prepared for the election officials on voting day.

The Moderator announced that lunch would be provided in the cafeteria by the Portable Pantry.

The Moderator then read his rules of procedures for the town meeting.

Retiring Selectman Gary Anderson was recognized for his service on the board and was presented with a card.

Gary Anderson presented retiring Moderator, Brian Stucker, with a card and thanked him for his service.

Peter Gylphe was presented with a framed certificate of appreciation for his seventeen years as a member of the Planning Board.

Sarah Nichols presented a slide show regarding Pay As You Throw (PAYT), a program aimed at the benefits of recycling. Gary Anderson stated that the presentation was the beginning of a campaign to inform citizens of the program and that there would be a public hearing before anything is finalized and brought to the Town Meeting in 2013. There will be a public hearing on April 9, 2012 to establish and amend fees at the Recycling Center and for further discussions.

The Moderator read the results of the School District Election held on March 13 2012:

Clerk (1 year term) by write-in	Lorraine Ferland (declined)
Treasurer (1 year term)	Cheryl A. Travis
School Board Member ( 3 year term)	Dawn M. Fernald
School Board Member (3 year term)	Peter Perron
School Board Moderator (1 year term)	
Write-in	Bonnie Winona MacKinnon (declined)

**Article 2:** Shall the Nottingham School District raise and appropriate the sum of Three Million Five Hundred Twenty Six Thousand Five Hundred Dollars (3,526,500) (gross budget) for construction and original equipping of a 8,030 square foot addition to Nottingham School and renovation of approximately 3,017 square feet of Nottingham School, and to authorize the issuance of not more than Three Million Five Hundred Twenty Six Thousand Five Hundred Dollars (3,526,500) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

And further authorize the School Board to accept any federal, state or private grant for this project and take any other action necessary to carry out this vote, including the acquisition and/or conveyance of any necessary utility easements to support the project.

And to further raise and appropriate an additional sum of Seventy-four Thousand Nine Hundred Thirty-Eight Dollars (\$74,938) for the first year's interest payment on the bond.

The school board recommends this appropriation 5 in favor 0 against. The budget committee does not recommend this appropriation 5 in favor 6 against. (3/5 ballot vote required)

YES	316	NO	666
(589 votes required)			

**Article 3:** Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nine Million Nine Hundred Ninety Two Thousand Seven Hundred Ninety Eight Dollars (\$9,992,798)? Should this article be defeated, the operating budget shall be Ten Million Eighteen Thousand Eight Hundred Forty Dollars (\$10,018,840), which is the same as last year, with certain adjustments required by previous action of the Nottingham School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Budget Committee recommends this appropriation 7 in favor and 3 against.

YES	695	NO	301
-----	-----	----	-----

**Article 4:** Shall the Nottingham School District vote to approve the cost items included in the collective bargaining agreement reached between Nottingham School Board and the Nottingham Teachers' Association which calls for the following increases in salaries, benefits, and other costs at the current staffing levels"

Year 2012-2013	Estimated Increase \$38,733
Year 2013-2014	Estimated Increase \$42,540
Year 2014-2015	Estimated Increase \$44,205

"and further to raise and appropriate the sum of \$38,733 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year."

The school board recommends this appropriation 5 in favor 0 against. The budget committee recommends this appropriation 9 in favor and 1 against.

YES	564	NO	453
-----	-----	----	-----

Article 5: Shall the Nottingham School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only?

YES	539	NO	448
-----	-----	----	-----

The Moderator then read the results of the Town elections held on March 13, 2012:

Selectman (3 year term)	Mark A. Carpenter
Town Clerk (3 year term)	Sandra W. Weston
Moderator (2 year term)	Bonnie Winona MacKinnon
Supervisor of the Checklist (6 year term)	Ruth Anne Fuller
Trustee of the Trust Funds (1 year term)	Karen Joy Davidson
Trustee of the Trust Funds (3 year term)	Gail Mills
Library Trustee (3 year term)	Kathleen N. Matthews
Planning Board Member (1 year term)	Dirk Grotenhuis
Planning Board Member (3 year term)	Troy Osgood

Budget Committee Member (3 year term)	Arthur Stockus Chester G. Batchelder Donna Danis
By Write-in	Korey Ferland (accepted)
Budget Committee Member (2 year term)	Jason Marcotte Karen Joy Davidson
Budget Committee Member (1 year term)	Barbara J. Walder
By Write-in	Korey Ferland (declined)
Zoning Board Member (3 year term)	Romeo Danais
Zoning Board Member (3 year term)	Robert Davidson
Board of Assessors (3 year term)	John McSorley
Cemetery Trustee ( 3 year term)	Peter J. Corriveau

**Article # 2- Are you in favor of amending the Nottingham Zoning Ordinance, Article IV Section S. Open Space 10. Protection and Management of Open Space c.) The Common Area from:**

The Common Area, to be managed for the Open Space Development, shall be conveyed to a Homeowners’ Association and shall be used and maintained exclusively for the purposes approved by the Planning Board in accordance with paragraph 9. d) of this Section. Ownership of the Common Area shall pass with conveyance of the lots or residential units with the Open Space Development. Uses of the Common Area shall be written into the deeds and the Common Area shall be monitored by the Homeowners’ Association.

To be replaced with:

The Common Area, to be managed for the Open Space Development, shall be conveyed to a **cooperative legal entity of individual owners and maintained by a** Homeowners’ Association and shall be used and maintained exclusively for the purposes approved by the Planning Board in accordance with paragraph 9. d) of this Section. Ownership of the Common Area shall pass with conveyance of the lots or residential units with the Open Space Development. Uses of the Common Area shall be written into the deeds and the Common Area shall be monitored by the Homeowners’ Association.

Recommended by the Nottingham Planning Board

YES	597	NO	305
-----	-----	----	-----

**Article # 3: Are you in favor of amending the Nottingham Zoning Ordinance, Article VI Definitions to replace the definitions of:**

DUPLEX – shall mean a residential structure containing two (2) dwelling units. Each of the units shall have separate entrances and exits, and be separated by a common fire wall. Driveway and parking areas may be shared.

DWELLING UNIT – a building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.

MULTIFAMILY STRUCTURE – shall mean a residential structure containing three (3) or more units, not to exceed four (4) units per building. Each of the units shall have separate entrances and exits and shall be separated by a common fire wall. Driveway and parking areas may be shared.

To be replaced with:

DWELLING UNIT, **Single Family** – a building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.

**DWELLING UNIT, Two Family/Duplex – A residential building designed for or occupied by two (2) families living independently of each other in individual attached dwelling units.**

**DWELLING UNIT, Multi-family – A residential building designed for or occupied by three (3), but not more than four (4) families.**

**DWELLING UNIT, Multi-family, workforce housing- A residential building designed for or occupied by five (5), but not more than six (6) families.**

Recommended by the Nottingham Planning Board.

YES	627	NO	292
-----	-----	----	-----

**Article # 4:** Are you in favor of amending the **Nottingham Zoning Ordinance, Article VI Definitions** from:

PARENT PARCEL – Any lot existing as of the adoption of this ordinance

To be replaced with:

PARENT PARCEL – Any lot existing as of the adoption of this ordinance **(adopted March 12, 2011).**

Recommended by the Nottingham Planning Board.

YES	620	NO	257
-----	-----	----	-----

**Article # 5:** Are you in favor of amending the **Nottingham Zoning Ordinance, Article IV Section V. Residential Timing and Phasing, 1. Purpose** to add to and reformat the following for clarification:

1. Purpose

The intent of this Ordinance is to balance residential growth pressures with the ability of the Town of Nottingham to accommodate such growth with due consideration for public facility and service provision, fiscal constraints, protection of natural resources, preservation of the Town’s rural character and landscape, and the need to continually monitor land use regulations designed to promote orderly growth.

To be replaced with:

1. Purpose

The intent of this Ordinance is to:

**a)** balance residential growth pressures with the ability of the Town of Nottingham to accommodate such growth with due consideration for public facility and service provision, fiscal constraints, protection of natural resources, preservation of the Town’s rural character and landscape, and the need to continually monitor land use regulations designed to promote orderly growth and

**b.) to ensure fairness in the allocation of building permits.**

Recommended by the Nottingham Planning Board.

YES	643	NO	249
-----	-----	----	-----

**Article # 6:** Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Nottingham on the second Tuesday of March? **(By petition) 3/5 Majority Required**

YES	498	NO	430
-----	-----	----	-----

(557 VOTES NEEDED TO PASS)

**Article # 7:** Are you in favor of increasing the Board of Selectmen to five members? **(By petition)**

YES                      337                      NO                      610

**Article # 8:** To see if the Town will vote to raise and appropriate the sum of \$ **3,371,804, which is the Budget Committee’s recommended amount for the 2012 Operating Budget (10-1)**. The Board of Selectmen recommends **\$3,371,804 (3-0)**. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. (Majority Vote Required)

Article #8 was moved by Gary Anderson and seconded by Hal Rafter.

Charles Brown presented the operating budget.

Jaye Vilchock made a motion seconded by Gary Anderson to reduce Fire Department line item 01-4220.10-010 from \$115,000 to \$105,000, a reduction of \$10,000.00 to reflect the part-year salary for an additional full time firefighter/EMT, reducing the Fire Department budget to \$263,690.00 and the total operating budget to \$3,361,804.

The amendment to Article #8 passed by card vote.

There being no further discussion, Gary Anderson made a motion seconded by Hal Rafter to accept Article #8 as amended.

The motion to accept Article #8 as amended passed by card vote.

**Article # 9:** To see if the Town will vote to raise and appropriate the sum of \$ **192,690.00** for Engineering, Design and Permitting of the river crossing into the Town’s gravel pit and highway construction and reconstruction on Church Street, Hall’s Way and Berry Road or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2012, whichever occurs earlier. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (11-0).** (Majority Vote Required)

Article #9 was moved by Mary Bonser and seconded by Gary Anderson.

After discussion, Article #9 passed by card vote.

**Article # 10:** To see if the Town will vote to raise and appropriate the sum of \$ **50,000.00** to be added to the Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-1).** (Majority Vote Required)

Article #10 was moved by Hal Rafter and seconded by Mary Bonser.

After discussion, Article #10 passed by card vote.

**Article # 11:** To see if the Town will vote to raise and appropriate the sum of \$ **50,000.00** to be added to the Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (9-2).** (Majority Vote Required)

Article #11 was moved by Hal Rafter and seconded by Gary Anderson.

After discussion, Article #11 passed by card vote.

**Article # 12:** To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand dollars (**\$17,000.00**) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2012; and to authorize the withdrawal of Seventeen Thousand dollars (**\$17,000.00**) from the Special Revenue Fund created for this purpose. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (11-0).** (Majority Vote Required)

Article #12 was moved by Mary Bonser and seconded by Gary Anderson.

After discussion, Article #12 passed by card vote.

Frank Winterer made a motion seconded by Heidi Seaverns to invoke the provisions of RSA 40:10 as to Articles #8, #9, #10, #11 and #12. There being no discussion, the motion passed by card vote.

**Article # 13:** To see if the Town will vote to retain & hold for public uses, under the provisions of RSA 80:42-a, the property located at 229 Mill Pond Road (Tax Map 24 Lot 139). And to raise and appropriate the sum of Fourteen Thousand and two hundred dollars (**\$14,200.00**) to pay for a boundary survey and to reimburse the State of New Hampshire for cleanup costs and an administrative fine. This sum to come from the Unreserved Fund Balance and not to be raised from taxation. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-1).** (Majority Vote Required)

Article #13 was moved by Gary Anderson and seconded by Hal Rafter.

After discussion, Article #13 was passed by card vote.

Mary Bonser made a motion seconded by Hal Rafter to invoke the provisions of RSA 40:10 as to Article #13. The motion passed by card vote.

**Article # 14:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of Twenty Thousand dollars (**\$20,000**) to be placed in said fund and appoint the selectmen as agents to expend from the fund. It is anticipated that a revaluation will take place in 2015. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-4).** (Majority Vote Required)

Article #14 was moved by Gary Anderson and seconded by Mary Bonser.

After discussion, Article #14 passed by card vote.

**Article # 15:** To see if the Town will vote to raise and appropriate the sum of **\$25,251.00** in support of the following Social Service Agencies:

Rockingham Community Action	\$5,500.00
Lamprey Health Care	\$4,500.00
Richie McFarland Children’s Center	\$3,300.00
Rochester/Rural District VNA & Hospice	\$2,393.00
Area Home Care & Family Services	\$1,100.00
Child & Family Services	\$1,000.00
Child Advocacy Center	\$1,250.00
Seacoast Mental Health	\$1,000.00
Rockingham Nutrition & Meals on Wheels Program	\$1,333.00
Seacoast Hospice – Agency has Dissolved	0.00
Sexual Assault & Support Services	\$700.00
A Safe Place	\$750.00
Aids Response Seacoast	\$575.00
American Red Cross	\$750.00
Seacoast Big Brothers Big Sisters	\$500.00
Retired & Senior Volunteer Program	\$100.00
Victims, Inc.	\$500.00

**GRAND TOTAL**

**\$25,251.00**

**The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-0-1).** (Majority Vote Required)

**Article #15** was moved by Hal Rafter and seconded by Gary Anderson.

After discussion, Article #15 passed by card vote.

Frank Winterer made a motion seconded by Heidi Seaverns to invoke the provisions of RSA 40:10 as to Articles #14 and #15. The motion passed by card vote.

**Article # 16:** To see if the Town will vote to appropriate 50% of the revenues with an annual cap of \$ 100,000 collected pursuant to RSA 79-A (Land Use Change Tax) to be deposited in the Town's Conservation Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II. If adopted, this article shall take effect April 1, 2012, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (7-4).** (Majority Vote Required)

Article #16 was moved by Gary Anderson and seconded by Mary Bonser.

After discussion Article #16 failed by card vote.

Sam Demeritt made a motion seconded by Mary Bonser to invoke the provisions of RSA 40:10 as to Article #16. The motion passed by card vote.

**Article # 17:** To see if the Town will vote to raise and appropriate the sum of **\$ 4,000.00** for the purpose of conducting courtesy inspections of boats using the State Boat Launch at the Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. This article was submitted by the Pawtuckaway Lake Improvement Association, by a majority vote. **The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (10-0-1).** (Majority Vote Required)

Article #17 was moved by Mary Bonser and seconded by Hal Rafter.

After discussion, Article #17 passed by card vote.

Mary Bonser made a motion seconded by Charles Brown to invoke the provisions of RSA 40:10 as to Article #17. The motion passed by card vote.

**Article # 18:** Shall we change the polling hours so that the polls shall open at 8:00AM and close at 8:00PM (RSA 659:4)? **(By Petition)**

Article #18 was moved by Dee Decker and seconded by Susan Gunderson.

The Moderator declared Article #18 nullified for failure to meet the statutory requirements.

Article #19: To transact any other business, which may legally come before this meeting.

There being no further business to transact, a motion duly made and seconded to adjourn passed by card vote.

The Moderator closed the meeting at 12:00 Noon.

Respectfully submitted,

Sandra W. Weston, Town Clerk



# Financials

**TOWN OF NOTTINGHAM  
2012 Treasurers Report**

**Opening Balance 01/01/2012** **\$ 5,296,020.08**

<u>Receipts From:</u>	<u>Amount</u>	
Town Clerk	752,613.39	
Tax Collector	11,331,046.50	
Interest	1,312.96	
Ambulance	47,643.29	
Animal Control Officer	125.00	
Bond-Yield Tax	2,973.75	
Building Permits	26,982.75	
Conservation	-	
Dare Funds	653.25	
Dividends / Refunds	594.44	
Fire Department	15.00	
Franchise Fees	48,903.10	
GA Assistance Reimbursement	-	
Grants	127,914.48	
Library	1,884.61	
Miscellaneous Revenue	22,089.78	
Newsletter Ads	2,410.00	
Nottingham Day	4,344.84	
Pistol Permits	1,900.00	
Planning Board	25,242.50	
Playground Funds	1,557.00	
Police Department	29,959.04	
Recreation	79,589.85	
Recycling Center	50,802.55	
Rent Town Hall and Other Buildings	1,500.00	
Revenue Sharing	-	
Sale of Town Prop.	8,263.73	
State of New Hampshire	224,995.35	
Trustee of Trust Funds	11,450.00	
Zoning Board of Adjustments	695.00	
	<hr/>	
<b>Total Receipts</b>		<b>\$ 12,807,462.16</b>
<b>Total Selectmen's Orders Paid</b>		<b>12,800,703.37</b>
		<hr/>
<b>Balance On Hand 12/31/2011</b>		<b>\$ 5,302,778.87</b>
		<hr/>

*Respectfully Submitted*

*Cheryl A. Travis*  
Treasurer

## Town Bank Account Balances

<u>Account</u>	<u>Opening Balance</u>				<u>Y-T-D</u>
	<u>01/01/12</u>	<u>Debits</u>	<u>Credits</u>	<u>Interest</u>	<u>12/31/2012</u>
<b>General Funds</b>	<b>4,351,867.76</b>	<b>25,928,449.69</b>	<b>25,930,483.80</b>	<b>933.96</b>	<b>4,354,835.83</b>
Cash Book	251,341.98	19,351,689.19	19,460,676.26	82.74	360,411.79
Citizens - Investment	4,099,650.58	6,507,065.96	6,400,000.00	851.08	3,993,435.70
Cutwater - Investments	875.20	69,694.54	69,807.54	0.14	988.34
<b>Ambulance Funds</b>	<b>260,398.38</b>	<b>17,000.00</b>	<b>47,643.29</b>	<b>108.22</b>	<b>291,149.89</b>
Citizens	259,724.46	17,000.00	47,643.29	108.22	290,475.97
Cutwater	673.92	-	-	-	673.92
<b>Cable Franchise Fees</b>	<b>21,660.25</b>	<b>47,289.54</b>	<b>48,903.10</b>	<b>9.58</b>	<b>23,283.39</b>
Citizens	21,660.25	47,289.54	48,903.10	9.58	23,283.39
<b>Conservation Funds</b>	<b>407,144.25</b>	<b>53,791.69</b>	<b>61,999.00</b>	<b>140.45</b>	<b>415,492.01</b>
Citizens	406,794.29	53,791.69	61,999.00	140.45	415,142.05
Cutwater	349.96	-	-	-	349.96
<b>Dare Funds</b>	<b>6,553.91</b>	<b>498.89</b>	<b>653.25</b>	<b>2.62</b>	<b>6,710.89</b>
Citizens	6,463.60	498.89	653.25	2.62	6,620.58
Cutwater	90.31	-	-	-	90.31
<b>Nott Theatre Project</b>	<b>4,340.61</b>	<b>-</b>	<b>889.54</b>	<b>1.47</b>	<b>5,231.62</b>
Citizens	3,771.15	-	889.54	1.47	4,662.16
Cutwater	569.46	-	-	-	569.46
<b>Playground Funds</b>	<b>12,991.48</b>	<b>-</b>	<b>1,151.10</b>	<b>4.71</b>	<b>14,147.29</b>
Citizens	12,092.60	-	1,151.10	4.71	13,248.41
Cutwater	898.88	-	-	-	898.88
<b>Recreation Funds</b>	<b>114,936.69</b>	<b>-</b>	<b>10,899.10</b>	<b>44.47</b>	<b>125,880.26</b>
Citizens	114,359.41	-	10,899.10	44.47	125,302.98
Cutwater	577.28	-	-	-	577.28
Citizens	5,232,583.03				
Cutwater	4,148.15				
	<b>5,236,731.18</b>				
Escrow Funds	66,047.69				
	<b>5,302,778.87</b>				
			<b>Sub Total</b>		<b>5,236,731.18</b>
			Escrow Funds		66,047.69
			<b>Grand Total</b>		<b>5,302,778.87</b>
			From 2012 Town		<b>5,302,778.87</b>
			<b>Difference</b>		<b>0.00</b>

**STATEMENT OF BONDED / LONG-TERM DEBT**

**2012**

Bond Bank      State NH DES Grant      Northway      Northway      Northway      Komatsu Fin'l      Northway      Komatsu Fin'l

Year Authorized Warrant Article Original Amount Rate Date Issued Due Date	BOND				LOANS				LEASED TO PURCHASE				Principal Paid To Date
	Renovation Bond Old School Bldg	Landfill	Conservation Easement	Fire/Rescue Station	Construction Sand /Salt Sheds	Highway Grader	Fire Truck	Loader	Construction Sand /Salt Sheds	Highway Grader	Fire Truck	Loader	
2002	34,000.00												-
2003	35,000.00												34,000.00
2004	35,000.00												35,000.00
2005	35,000.00	12,779.69											47,779.69
2006	35,000.00	12,779.65											85,713.11
2007	35,000.00	12,779.65											78,219.42
2008	30,000.00	12,779.65	21,250.00	20,512.82									116,352.03
2009	30,000.00	12,779.65	42,500.00	41,025.64									188,851.84
2010	30,000.00	12,779.65	42,500.00	41,025.64	28,300.00								278,592.68
2011	30,000.00	12,779.65	42,500.00	41,025.64	15,170.00								244,893.84
2012	30,000.00	12,779.65	42,500.00	41,025.64	15,170.00								208,594.45
2013													-
2014													-
2015													-
2016													-
2017													-
2018													-
2019													-
2020													-
2021													-
2022													-
2023													-
2024													-
2025													-
2026													-
2027													-
<b>Current Year End</b>	<b>\$150,000.00</b>	<b>\$153,355.80</b>	<b>\$658,750.00</b>	<b>\$615,384.62</b>	<b>\$121,360.00</b>	<b>\$0.00</b>	<b>\$113,440.80</b>	<b>\$15,972.76</b>	<b>\$0.00</b>	<b>\$113,440.80</b>	<b>\$15,972.76</b>	<b>\$15,972.76</b>	
<b>Total Estimated Interest for Life of Liability</b>	150,977.63	96,207.55	401,511.69	370,426.06	35,335.39	23,140.76	19,202.99	13,332.80					
<b>Total Liability</b>	<b>\$624,977.63</b>	<b>\$351,800.59</b>	<b>\$1,251,511.69</b>	<b>\$1,170,426.06</b>	<b>\$215,335.39</b>	<b>\$227,600.76</b>	<b>\$268,215.99</b>	<b>\$146,527.80</b>					

**Town of Nottingham  
Town Treasurer  
Escrow Activity Summary  
December 31, 2012**

<b>Bank / Acct # / Description</b>	Balance January 1	Receipts / Deposits	Checks / Disbursements	Balance December 31 (*)
<b>MBIA NH-01-0086</b>				
Planning Board				
#07 TMD	27,134.15	29.51	-	27,163.66
#23 Gerrior	88,992.60	31.25	64,807.54	24,216.31
#24 Rheaume Impact Fees	4,887.00	4.24		4,891.24
#25 Jalbert Impact Fees	4,887.00	2.01		4,889.01
#25 Groen Impact Fees	4,887.00	0.47		4,887.47
<b>Total</b>	<u>130,787.75</u>	<u>67.48</u>	<u>64,807.54</u>	<u>66,047.69</u>

# Tax Collector's Report

For the Municipality of

NOTTINGHAM

Year Ending 12/31/2012

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES		
			2011	2010	2009+
Property Taxes	#3110	xxxxxx xxxxxx xxxxxx xxxxxx xxxxxx xxxxxx xxxxxx	\$ 828,191.68	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 2,739.82	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**			(\$ 26.44)		
This Year's New Credits		(\$ 11,894.14)			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 10,880,442.00	\$ 1,621.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 55,949.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,395.15	\$ 5,862.82
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 88.68
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY**

**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 11,888.68	\$ 17,746.19	\$ 191.68	\$ 0.00
Interest - Late Tax	#3190	\$ 5,556.45	\$ 62,209.81	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 10,943,310.70</b>	<b>\$ 918,460.00</b>	<b>\$ 191.68</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of NOTTINGHAM Year Ending 12/31/2012**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 10,081,313.19	\$ 528,591.38	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 55,949.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,395.15	\$ 8,296.37	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,556.45	\$ 62,209.81	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 88.68	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 298,758.57	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 22.99 )			

**ABATEMENTS MADE**

Property Taxes	\$ 121.00	\$ 20,361.19	\$ 191.68	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	\$ 0.00	\$ 154.00	\$ 0.00	\$ 0.00

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 799,007.81	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 8.91 )	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	\$ 10,943,310.70	\$ 918,460.00	\$ 191.68	\$ 0.00

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

### TAX COLLECTOR'S REPORT

For the Municipality of NOTTINGHAM Year Ending 12/31/2012

**DEBITS**

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 283,279.17	\$ 433,926.20
Liens Executed During FY	\$ 0.00	\$ 332,529.55	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 10,161.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,927.95	\$ 12,143.35	\$ 46,232.71
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 334,457.50</b>	<b>\$ 305,583.52</b>	<b>\$ 480,158.91</b>

**CREDITS**

REMITTED TO TREASURER	2012	PRIOR LEVIES		
		2011	2010	2009+
Redemptions	\$ 0.00	\$ 33,250.59	\$ 70,429.69	\$ 113,032.46
Interest & Costs Collected #3190	\$ 0.00	\$ 1,927.95	\$ 12,143.35	\$ 46,232.71
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 3,984.00	\$ 849.74
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 206.91	\$ 441.56
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 299,278.96	\$ 212,642.57	\$ 319,602.44
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 6,177.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 334,457.50</b>	<b>\$ 305,583.52</b>	<b>\$ 480,158.91</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE William J. Garnett DATE 1-10-2013  
William J. Garnett

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2012
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950
E-mail Address: equalization@rev.state.nh.us

Original Date:
Copy (check box if copy)
Revision Date:

CITY/TOWN OF NOTTINGHAM IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev. 1707.03(d)(7)

Table with columns: PRINT NAMES OF CITY/TOWN OFFICIALS, SIGNATURES OF CITY/TOWN OFFICIALS\* (Sign in ink). Includes names Eugene T. Reed, Jason Neuman, John McSorley and a signature section with date August 20, 2012 and telephone number 603-679-5022.

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Heidi C. Seaverns E-Mail Address: hseaverns@nottingham-nh.gov

FOR DRA USE ONLY
Regular office hours: Mon-Thu 8:30am to 3:30pm
See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2012**

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2012 ASSESSED VALUATION BY CITY/TOWN
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	17,569.01	1,484,414
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	0
C	Discretionary Easement RSA 79-C	0.00	0
D	Discretionary Preservation Easement RSA 79-D	0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
F	Residential Land (Improved and Unimproved Land)	5,675.63	208,307,000
G	Commercial/Industrial Land (Do Not include Utility Land)	413.91	2,610,500
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	23,658.55	212,401,914
I	Tax Exempt & Non-Taxable Land	5,828.65	28,728,500
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
A	Residential		314,529,700
B	Manufactured Housing as defined in RSA 674:31		3,353,100
C	Commercial/Industrial (DO NOT include Utility Buildings)		7,668,100
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		325,550,900
G	Tax Exempt & Non-Taxable Buildings		10,459,900
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		7,862,700
B	Other Utilities (Total of Section B From Utility Summary)		0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b> This figure represents the gross sum of all taxable property in your municipality.			545,815,514
<b>6 Certain Disabled Veterans RSA 72:36-a</b> (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted	0
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>		Total # granted	0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>		Total # granted	1
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b> (Standard Exemption Up To \$150,000 maximum for each)		Total # granted	0
<b>10 Water and Air Pollution Control Exemptions RSA 72:12-a</b>		Total # granted	0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b> This figure will be used for calculating the total equalized value for your municipality.			545,813,014
<b>12 Blind Exemption RSA 72:37</b>		Total # granted	3
		Amount granted per exemption	33,150
<b>13 Elderly Exemption RSA 72:39 a &amp; b</b>		Total # granted	41
<b>14 Deaf Exemption RSA 72:38-b</b>		Total # granted	0
		Amount granted per exemption	0
<b>15 Disabled Exemption RSA 72:37-b</b>		Total # granted	8
		Amount granted per exemption	98,700

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2012**

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			5,658,325
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			540,154,689
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			7,862,700
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			532,291,989

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2012

<b>UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER &amp; SEWER</b>	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include <b>ONLY</b> the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
<b>WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?</b>	Avitar Associates of NE
<b>DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?</b>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
<b>IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)</b>	YES <input type="checkbox"/> NO <input type="checkbox"/>
<b>SECTION A: LIST ELECTRIC COMPANIES:</b> (Attach additional sheet if needed.) (See Instruction page 11)	<b>2012 VALUATION</b>
PUBLIC SERVICE CO. OF NH	5,585,300
NH ELECTRIC CO-OP, INC.	2,148,100
<b>A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:</b> (See instructions page 11 for the names of the limited number of companies)	7,733,400
<b>GAS COMPANIES</b>	
<b>A2 TOTAL OF ALL GAS COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	0
<b>WATER &amp; SEWER COMPANIES</b>	
HAMPSTEAD AREA WATER COMPANY	129,300
<b>A3 TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED:</b> (See instructions page 11 for the names of the limited number of companies)	129,300
<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES</b> (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	7,862,700
<b>SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):</b> (Attach additional sheet if needed.)	<b>2012 VALUATION</b>
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:</b> Total must agree with total on Page 2, Line 3B.	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2012

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	231	115,500
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	1,400	12	16,800
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband and/or wife qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		243	132,300

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	35,000	ASSET LIMITS:
	MARRIED	45,000	
	SINGLE		SINGLE
	MARRIED		MARRIED

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED	0	
	SINGLE		SINGLE
	MARRIED		MARRIED

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	1	98,700	65 - 74	24	2,368,800	2,329,000
75 - 79	0	138,125	75 - 79	7	966,875	966,875
80 +	0	179,600	80 +	10	1,796,000	1,473,400
			TOTAL	41		4,769,275
INCOME LIMITS:	SINGLE	35,000	ASSET LIMIT:	SINGLE		150,000
	MARRIED	45,000		MARRIED		150,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
NUMBER ADOPTED			0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2012**

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	652.28	203,776	RECEIVING 20% RECREATION ADJUSTMENT	10,652.70
FOREST LAND	9,930.49	939,968	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	22.72
FOREST LAND WITH DOCUMENTED STEWARDSHIP	5,434.27	312,807		
UNPRODUCTIVE LAND	124.67	2,196		
WET LAND	1,427.29	25,667	TOTAL NUMBER OF OWNERS IN CURRENT USE	290
<b>TOTAL</b> (must match page 2)	17,569.01	1,484,414	TOTAL NUMBER OF PARCELS IN CURRENT USE	410

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2011 THRU DEC. 31, 2011).				22,065
CONSERVATION ALLOCATION:	PERCENTAGE	100 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				22,065
MONIES TO GENERAL FUND				

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
<b>TOTAL</b>	0.00	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2012

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value ( <i>* be sure to manually add this figure when running your warrant</i> )				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.			
White Mountain National Forest, <b>Only</b> acct. 3186.			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
<b>TOTALS</b> of account 3186 (Exclude WMNF)			

\* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F. Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

## Summary of 2012 Tax Rate Calculation

<b>Local Total Town Valuation = \$540,154,689.00</b>	
<b>TOWN TAX CALCULATION</b>	
Gross Town Appropriations/Budget	\$3,734,945.00
Less: Revenues	(\$1,418,266.00)
Add: Overlay	\$75,932.00
Add: War Service Credits	\$132,300.00
<b>Net Town Appropriations/Budget</b>	<b>\$2,524,911.00</b>
<b>TOWN TAX =</b>	<b>\$4.68</b>
(Net Town/Local Assessed)Xper \$1000	
<b>SCHOOL TAX CALCULATION</b>	
Gross School Appropriations/Budget	\$10,031,531.00
Less: Revenues	(\$973,471.00)
Less Education Grant	(\$1,167,725.00)
Less: STATE Education Tax	(\$1,311,705.00)
<b>Net School Appropriations/Budget</b>	<b>\$6,578,630.00</b>
<b>LOCAL SCHOOL TAX =</b>	<b>\$12.18</b>
(Net School/Local Valuation)Xper \$1000	
<b>COUNTY TAX CALCULATION</b>	
<b>Approved County Budget</b>	<b>\$595,370.00</b>
<b>COUNTY TAX =</b>	<b>\$1.10</b>
(County/Local Valuation)Xper \$1000	
<b>STATE EDUCATION TAX CALCULATION</b>	
EQUALIZED Town Valuation	\$548,830,604.00
NH DRA/Legislative Rate	\$2,390.00
<b>Net State Education Tax</b>	<b>\$1,311,705.00</b>
<b>STATE SCHOOL TAX =</b>	<b>\$2.46</b>
(Net State/Equalized Valuation)Xper \$1000	
<b>TOTAL TAX</b>	<b>\$20.42</b>

**NOTE:** Tax Calculations are per \$1000.00 of total valuation. The State Education Tax is per Law and calculated by NH DRA for all NH Towns/Cities - the 2012 rate is \$2,390 per \$1000 of EQUALIZED valuation.

A revaluation, as a whole, does not affect real estate taxes. The Budget Committee establishes a budget and presents it to residents at Annual Town Meeting. After Town Meeting the budget is set and does not change. The amount of money that each property owner must pay is their portion in relation to all other properties to raise the total approved budget amount.

## Historical Tax Rate Calculations

	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Town Rate	\$4.68	\$4.12	\$3.60	\$3.48	\$2.10	\$2.30	\$2.66
LOCAL School	\$12.18	\$12.58	\$12.73	\$9.69	\$9.04	\$8.08	\$8.88
STATE School	\$2.46	\$2.49	\$2.50	\$2.12	\$2.12	\$2.04	\$2.08
County	\$1.10	\$1.05	\$1.09	\$0.87	\$0.88	\$0.85	\$0.81
<b>Total Tax Rate</b>	<b>\$20.42</b>	<b>\$20.24</b>	<b>\$19.92</b>	<b>\$16.16</b>	<b>\$14.14</b>	<b>\$13.27</b>	<b>\$14.43</b>

## Historical Ratios

	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>
Town Ratio	99.4%	96.5%	116.1%	104.9%	98.3%	97.9%	102.3%

The NH Department of Revenue Administration (DRA) annually conducts a sales to assessment ratio study to establish an overall assessment ratio. The Assessment ratio is a measurement of the assessment level of a municipality; the ratio for an individual property is found by dividing the assessed value by the sales price. The overall ratio for a municipality is derived from a statistical analysis of the compilation of all individual ratios.

## Town Clerk's Report

Beginning in May of this year, the Town Clerk instituted online services which allow residents to renew their auto registrations (for vehicles up to 26,000 pounds) and dog licenses electronically. They can also request certified copies of birth, death, marriage and divorce records. Those with access to the internet who have provided the Town Clerk with their email address receive their vehicle renewal notice by email with an assigned "pin number". They can then go to the Town's web site, click on the appropriate icon and follow the instructions to complete their transactions. By offering this new service, the Town Clerk's office is open for business 24/7.

### ACTIVITY

Registration fees	\$718,127.41
Title Fees	\$2,018.00
Decal Fees	\$16,377.50
Dog License Fees	\$7,520.50
Dog Late Fees, Civil Forfeitures and Administrative Fees	\$462.00
Marriage License Fees	\$855.00
Vital Record Fees	\$1,130.00
Bad Check Fees	\$225.00
Wetland Applications	\$30.00
UCC Filings	\$705.00
Electronic Registrations (EREG)	\$817.75
Postage	\$4,341.48
Miscellaneous	\$3.75
<b>TOTAL RECEIPTS</b>	<b>\$752,613.39</b>
<b>REMITTED TO TREASURER</b>	<b>\$752,613.39</b>

Sincerely,



Sandra W. Weston, Town Clerk

## Trustees of the Trust Fund Report

Financial year end figures show the Managed Funds Balance is \$725,038.75. Annual interest earned on funds was 2.5% which amounted to a total of \$16,605.31.

All formats for M-9, state and local individualized reports were installed on the Trustee of the Trust computer. We can now produce our own reports without any outside professional help needed. As a result, work has been completed more efficiently and in less time. This allows the Trustee of the Trust Committee to meet quarterly during 2013 unless a special work session needs to be scheduled. We are currently working on putting our policies and procedures on the computer.

Year end fund balances are as follows:

<b>FUND NAME</b>	<b>YEAR END BALANCE</b>
Van Dame Fund	\$542.47
Drowns Dam Beach Fund	\$898.56
Nottingham SB Building Repairs	\$31,069.53
Nottingham SB Special Education	\$54,481.17
Trust of Douglas McLean	\$134,041.75
Highway Truck	\$232,870.47
Recycle Center	\$81.58
Fire Department Building	\$526.21
Fire & Rescue Vehicle Fund	\$161,862.95
Cemetery Fund	\$82,267.05
Dr. Arthur Fernald	\$5,198.41
Lisa Batchelder Memorial	\$948.99
Renovation	\$20,249.61
<b>Total Amount of Funds</b>	<b>\$725,038.75</b>

Respectfully Submitted,

Gail Mills, Chair

Gail Powell, Financial Analyst

Susan Levenson, Secretary

## Payroll Report

Department	Employee Name	Gross Wgs	Department	Employee Name	Gross Wgs
Recreation	Amaral, Susan G	\$909.00	Recreation	Larkin, Shannon K	\$2,441.50
Selectman	Anderson, Gary A	\$750.00	Recreation	Lee, Jacqueline N	\$1,718.26
Recreation	Anderson, Ian R	\$1,112.89	Recreation	Lee, Kathy A	\$2,200.00
General Assistance	Benoit, Sueanne	\$1,620.00	Recreation	Lee, Nicole K	\$2,605.25
Fire/Rescue	Blaney, Russell A	\$848.17	Planning/Zoning Sec.	MacInnis, Jo-Ann M	\$2,262.00
Selectman	Bonser, Mary L	\$3,600.00	Recreation	McBride, Andrew J	\$1,878.00
Recreation	Boucher, Trisha E	\$1,651.20	Recreation	McBride, Landon D	\$2,246.00
Library	Bounds, Carrielynn G	\$2,150.64	Patrol Officer	McKnight II, Anthony E	\$45,033.39
Fire/Rescue	Boyle, Joshua J	\$2,169.43	Recreation	Medeiros, Carter J	\$1,346.69
Fire/Rescue	Brothwell, Daniel B	\$3,080.00	Recycling	Mischke, Donald W	\$400.52
Fire/Rescue	Brown III, Lenwood E	\$4,301.00	Highway	Myers, Jack W	\$48,151.51
Town Administrator	Brown, Charles A	\$66,300.00	Recycling	Neff, Ted R	\$2,889.52
Recycling	Bullock, Clifford A	\$9,767.92	Fire/Rescue	Nugent, Diane I	\$1,132.64
Custodian/Maint.	Bush, Jeanine L	\$17,656.13	Police Investigator	Oberlin, Ross C	\$33,598.57
Library Director	Capron, Rhoda	\$43,707.00	Police Admin. Asst	Olsson, Elizabeth A	\$42,330.00
Fire/Rescue	Carlson, Heidi L	\$4,963.45	Library	Patton, Barbara V	\$1,003.32
Bookkeeper	Carlson, Marjorie R	\$48,208.81	Fire/Rescue	Pedersen, Mark E	\$1,241.70
Selectman	Carpenter, Mark A	\$2,850.00	Asst. Bldg. Inspector	Perreault, Eugene D	\$315.00
Secretary	Chauvey, Traci L	\$6,372.46	Custodian/Maint.	Pevear Sr, Ronald F	\$240.00
Recycling	Cinfo, Don K	\$38,291.44	Library	Proulx, Alison Robin	\$6,400.02
Building Inspector	Colby, Paul W	\$45,032.00	Selectman	Rafter, Harold W	\$3,600.00
Highway	Colby, Timothy S	\$11,170.86	Recreation	Roberts, Olivia P	\$2,068.00
Recreation	Cook, Seldon J	\$1,900.00	Library	Roberts, Wendy J	\$4,799.50
Library	Covill, Jean A	\$815.15	Fire/Rescue	Robinson, Christopher G	\$1,311.82
Recreation	Cummings, Sarah L	\$50.00	Highway	Rollins, Ian A	\$5,181.99
Fire/Rescue	Curry, Matthew R	\$1,953.05	Fire/Rescue	Ross, Steven G	\$3,090.64
Recreation	Dallaire, Kelly A	\$2,272.50	Recreation	Rush, Ruby C	\$2,224.88
Recreation	Dallaire, Rachel E	\$2,132.00	Fire/Rescue	Russell, Grace W	\$1,754.39
Supervisor Checklist	Decker, Dee-Ann S	\$2,962.98	Recreation Assistant	Sanderson, Kate L	\$18,355.00
Recreation	Decker, Morgan E	\$51.75	Planning/Zoning Sec.	Sears, Lisa L	\$8,266.59
Fire/Rescue	Desrosiers, Robert E	\$2,805.35	Assessing Clerk	Seaverns, Heidi C	\$30,635.22
Fire/Rescue	Downing, Francis A	\$799.72	Highway	Smith Sr, Nelson E	\$2,300.21
Patrol Officer	Drake, Michael F	\$47,940.60	Highway	Smith, Douglas W	\$7,667.04
Patrol Officer	Eaton, Nathaniel D	\$46,525.86	Police Sergeant	Spagna, Brian M	\$54,890.93
Highway	Ellison Jr, George E	\$45,240.32	Fire/Rescue	Spina, John A	\$1,231.15
Recycling	Ellison Sr, Larry E	\$10,482.48	Recycling & F/R	Stevens, Joshua A	\$23,029.02
Fire/Rescue	English, Philip J	\$7,438.00	Fire/Rescue	Thibault, Judith E	\$3,399.68
Budget Comm. Sec.	Evans, Sarah P	\$170.50	Fire/Rescue	Thibault, Nelson L	\$2,285.56
Highway	Fernald III, John T	\$309.61	Fire/Rescue	Tourigny, Casluh M	\$44,745.95
Road Agent	Fernald Jr, John T	\$59,470.35	Deputy Treasurer	Travis, Amanda L	\$250.00
Library	Forte, Allison M	\$5,047.77	Treasurer	Travis, Cheryl A	\$4,750.00
Chief of Police	Foss, Gunnar F	\$66,627.00	Highway	Twombly, James W	\$13,057.79
Supervisor Checklist	Fuller, Ruth Anne	\$1,586.12	Deputy Town Clerk	Twombly, Pamela R	\$18,785.50
Tax Collector	Garnett, William J	\$12,204.00	Custodian/Maint.	Vachon, Albert C	\$341.25
Library	Gast, Leanne R	\$1,133.39	Assistant Librarian	Vachon, Patricia A	\$23,437.80
Fire/Rescue	Griffin, Nicholas C	\$894.42	Recycling	Valencia, Joseph B	\$7,255.36
Recreation	Harmon, Richard A	\$754.00	Fire Chief	Vilchock, Jaye J	\$10,264.42
Recreation Director	Horvath, Janet C	\$37,587.03	Fire/Rescue	Vilchock, Sandra J	\$11,364.44
Recreation	Horvath, Michaela K	\$2,270.00	Deputy Tax Collector	Warrington, Elizabeth A	\$1,800.00
Library	Irons, Mary D	\$4,379.32	Town Clerk	Weston, Sandra W	\$30,656.55
Health Officer	Kennard, Michael	\$600.00	Secretary	Wirrkala, Dawn E	\$22,898.27
Fire/Rescue	Keuenhoff, Dustan J	\$82.43	Animal Control	Witham, Timothy D	\$3,500.00
Supervisor Checklist	Kotowski, Elizabeth S	\$1,297.36	Sr. Patrol Officer	Woodman, Fawn M	\$49,347.92
			Library	Wright, Dianne M	\$1,141.05

**Total Payroll - \$1,303,417.27**

## Vendor Report

Vendor Name	Amount	Vendor Name	Amount
CELIA ABRAMS	\$298.30	CADY COMMUNICATIONS	\$3,711.00
ACCESS A/V	\$22,838.00	PAUL W CAIN	\$661.30
ACCESS SPORTS MEDICINE &	\$625.00	MARJORIE R. CARLSON	\$43.99
ACS FIREHOUSE SOFTWARE	\$735.00	JOHN CALDON	\$115.95
ADVANCED EXCAVATING & PAVING	\$6,889.74	BEVERLY CALDON	\$30.92
AGGREGATE INDUSTRIES NORTHEAST	\$246.09	STEPHEN CAPRON	\$190.85
AIRGAS EAST	\$1,831.13	JB CARPENTER & SON INC	\$215.00
AIDS RESPONSE-SEACOAST	\$575.00	MARSHA CARR	\$1,120.00
AIR CLEANING SPECIALISTS OF	\$1,189.52	JEFFREY CARON	\$2,451.77
AIRAMAR MECHANICAL	\$5,471.76	HEIDI L CARLSON	\$467.15
ALAN'S DIESEL SERVICE INC	\$9,664.17	MARGARET CASE	\$14.65
ALARM SYSTEMS PLUS	\$1,150.00	CEDAR WATER VILLAGE PARTNRSHP	\$29,778.99
HERBERT ALLARD	\$400.00	CHaD/DHMC	\$75.00
AMERICAN RED CROSS	\$750.00	CHILD & FAMILY SERVICES OF NH	\$1,000.00
ANDERSON EQUIPMENT COMPANY	\$23,744.50	CHILD ADVOCACY CENTER OF	\$1,250.00
LORRAINE ANDERSON	\$52.18	CHILDREN'S STAGE ADVENTURES	\$2,400.00
CHARLENE ANDERSEN	\$199.04	CHAPPELL TRACTOR EAST LLC	\$4,650.27
GARY A ANDERSON	\$253.43	CHIEF M MALONEY TRUST FUND	\$500.00
ANTIOCH NEW ENGLAND INSTITUTE	\$100.00	TRACI CHAUVEY	\$172.05
ANYTIME FITNESS	\$240.00	CITIZENS BANK/OVERDRAFT/MISC	\$59.98
AREA HOMECARE & FAMILY	\$1,100.00	CITIZENS BANK	\$279,695.95
ARBORCARE TREE SERVICE INC	\$2,850.00	CITIZENS BANK - VISA	\$13,693.42
CAITLIN ARCHAMBAULT	\$12.00	CIRCLE T CAR WASH	\$277.50
JOANNA MARIE ARENDARCZYK	\$123.68	CITIMORTGAGE	\$2,068.00
PRESCOTT ATKINSON	\$10.00	CHOICE COMPUTERS	\$1,840.00
AVITAR ASSOCIATES OF NE INC	\$33,557.10	AOIFE CLANCY-GARDINER	\$875.00
AVOCATION SOFTWARE	\$100.00	CMA ENGINEERS INC	\$24,873.13
BAC TAX SERVICES CORP	\$2,954.00	COCHECO COMMUNICATIONS	\$6,515.50
RICHARD & ANN BACON	\$85.00	PAUL W COLBY	\$1,745.54
SUSAN BASCOM	\$250.00	COLLINS SPORTS CENTER	\$60.00
CHESTER BATCHELDER	\$139.14	CONTINENTAL PAVING INC	\$1,504.75
BAYRING COMMUNICATIONS	\$9,059.81	CORMACK CONSTRUCTION	\$457.50
B-B CHAIN	\$48.00	COMCAST	\$3,727.91
BEN'S UNIFORMS	\$2,460.00	CAROL CORONIS	\$200.00
ANDREW M BEAULIEU	\$200.00	MICHAEL & MARY COLTIN	\$291.00
BEN FRANKLIN	\$373.99	COMPUTER HUT D/B/A	\$301.99
BEAR-PAW REGIONAL GREENWAYS	\$100.00	PATRICK & JAMIE COURNANE	\$326.34
BRENDAN S BEHR	\$14,854.15	GARY COWAN	\$424.03
MATTHEW BENDER & CO INC	\$76.89	CRAFTSMEN PRESS	\$240.00
BERGERON PROTECTIVE CLOTHING	\$5,235.13	CREATIVE PRODUCT SOURCING	\$1,240.44
RUSSELL BLANEY	\$54.99	CREMATION SOCIETY OF NH	\$750.00
BLUE BOOK	\$78.95	CROWN TROPHY	\$315.23
BLUE TARP FINANCIAL INC	\$365.26	MATTHEW CURRY	\$105.79
BLAISDELL MEMORIAL LIBRARY	\$40,640.00	CURRY AUTOMOTIVE LLC	\$680.00
B&M GLASS CO LLC	\$6,942.00	CUSTOM WELDING & FABRICATION	\$502.50
TEGRA EQUIPMENT INC	\$1,919.53	PAUL CUNIFF	\$61.38
BOUND TREE MEDICAL LLC	\$150.25	CURTIS HYDRAULICS	\$749.34
TERRY BONSER	\$3,883.09	DAIGNEAULT'S SPORT CENTER	\$590.00
BOXES AND BAGS UNLIMITED	\$429.01	STA-DAIL TRANSPORTATION INC	\$1,840.00
JOSHUA BOYLE	\$51.55	JEFFREY DALES	\$65.76
BRADFORD COPY CENTER	\$667.50	RUPERT DANCE	\$11.00
CHARLES A BROWN	\$657.31	DAVE'S PORTABLE TOILETS	\$420.75
KATHRYNE BROSNAN	\$81.15	DAVE'S SMALL ENGINE REPAIR	\$612.00
BROX INDUSTRIES INC	\$5,946.91	SAM DEMERITT	\$9.74
NICOLE BUCK	\$500.00	ERIC J DEMAS	\$40.00
BUSINESS MANAGEMENT SYSTEM INC	\$3,462.64	TERRY DELP	\$92.75

Vendor Name	Amount
DEMOULAS SUPERMARKET INC	\$57.27
JENNIFER DEPIANO	\$3,326.25
DEPENDABLE PEST SOLUTIONS INC	\$825.00
AUDRA DESILETS	\$44.00
DIFEO OIL & PROPANE INC	\$25,758.23
CJD DIRTWORKS LLC	\$490.00
DONOVAN EQUIPMENT CO INC	\$130.00
DONAHUE, TUCKER & CIANDELLA	\$180.00
WAYNE & ELLEN DORRANCE	\$375.91
MICHAEL DONOVAN ESQ	\$4,112.00
DONOVAN SPRING COMPANY INC	\$2,517.83
DUFFY PRODUCTIONS LLC	\$125.00
EAST COAST MARKETING	\$2,486.25
EASTERN ANALYTICAL INC	\$4,785.12
ECER INC	\$3,900.00
EASTERN POWER EQUIPMENT	\$3,033.50
JEAN EICHHORN	\$191.31
E & J AUTO PARTS INC	\$7,544.04
GEORGE ELLISON JR	\$395.00
ELLISON MEDICAL BILLING	\$3,335.07
ELIMINATOR INC	\$19,278.25
PHILIP ENGLISH	\$462.71
ERRCO	\$19,091.30
SARAH EVANS	\$3,960.00
E W SLEEPER CO	\$887.01
EXETER HOSPITAL	\$1,416.80
EXETER PARKS & RECREATION	\$660.00
HOWARD P. FAIRFIELD LLC	\$9,559.23
FAIRPOINT COMMUNICATIONS INC	\$12,088.94
FASTENAL COMPANY	\$19.32
JOHN T FERNALD JR	\$20.18
JOHN T FERNALD III	\$680.00
FERNALD LUMBER INC	\$612.32
FIRE ENGINEERING	\$21.00
FIREMATIC SUPPLY CO INC	\$603.27
FIRE TECH & SAFETY OF NE	\$5,510.10
FIREHOUSE MAGAZINE	\$29.95
FIRST RESPONDER NEWSPAPER	\$30.00
FOREMOST PROMOTIONS	\$116.64
GUNNAR F FOSS	\$500.00
FOSTER'S DAILY DEMOCRAT	\$2,805.35
ERIKA & D J FOWLER	\$40.00
NANCY FROST	\$432.34
KELLY FRYE	\$42.00
RUTH ANNE FULLER	\$15.00
GALLS, LLC	\$81.98
VIRGINIA GARLAND	\$167.60
STEPHEN GAMELIN	\$149.50
GCR TRUCK TIRE CENTERS	\$4,727.10
DAVID GERARD	\$1,100.00
GERRIOR LANE TRUST	\$65,567.54
JOSEPH GENDRON	\$49.09
G&K SERVICES	\$3,408.16
GOPHER	\$914.32
O.R. GOOCH & SON INC	\$371.87
GRANITE STATE SOCCER LEAGUE	\$375.00
GREYSTONE OF MAINE	\$414.00
GRAPPONE AUTOMOTIVE GROUP	\$21,403.70

Vendor Name	Amount
NICHOLAS C GRIFFIN	\$10,752.50
GERTRUDE GRISWOLD	\$71.50
STEPHEN GROSSMAN	\$10.00
GRANITE STATE STAMPS INC	\$18.00
GREAT NORTHERN SIGNS	\$530.00
GRZELAK AND COMPANY PC	\$10,890.00
DANIEL HAMMOND	\$42.51
A H HARRIS & SONS INC	\$26.22
HARTMANN ENTERPRISES	\$29,121.00
HARTMANN OIL & PROPANE CO	\$178.45
BRIAN HATT & ANDREW ZINER	\$2,357.10
HIGH FLYING FLAG CO	\$576.20
HILLSIDE LANDSCAPING INC	\$120.00
GABRIELE PAULA HOLLAND	\$890.00
HOP SALES & SERVICE	\$8.25
JANET HORVATH	\$780.08
HYDRAULIC HOSE OF NH	\$215.08
I.C.S.C.	\$1,907.12
ICC - A/R	\$268.00
IMAGE TREND INC	\$400.00
INDOOR ASCENT	\$1,000.00
INTERWARE DEVELOPMENT CO INC	\$4,652.85
INFORMATION MANAGEMENT CORP	\$2,305.00
INTERNATIONAL SALT CO LLC	\$54,549.97
INTERSTATE EMERGENCY UNIT	\$150.00
INTOXIMETERS	\$354.45
IACP	\$120.00
IACP NET	\$250.00
IRVING OIL CORPORATION	\$107,049.57
SARAH JACK	\$1,101.79
LORA JACKSON	\$50.00
J A M AUTOMOTIVE INC	\$74.38
DAWN MARIE JARRELL	\$38.00
JEFFERSON SOLUTIONS INC	\$3,250.00
KEVIN JENCKES	\$500.00
SANDRA JONES	\$1,101.79
JOHN'S AUTO REPAIR	\$7,264.33
J P COOKE CO	\$182.42
KEANE FIRE & SAFETY EQUIPMENT	\$551.69
PAMELA KELLY	\$114.01
ESTHER KENNEDY	\$10.00
LYNN D KERKHOVE	\$67.63
KJE AUTOMOTIVE MACHINE SHOPINC	\$776.32
KOMATSU FINANCIAL	\$29,305.56
KUSTRA'S AUTO BODY LLC	\$14,781.99
RICHARD KUONG	\$250.00
LABEL TECH INC	\$1,349.32
LANDRY SURVEYING LLC	\$2,500.00
LAW ENFORCEMENT SYSTEMS INC	\$218.00
LAMPREY RIVER WATERSHED	\$100.00
TWO FIDDLES	\$450.00
LAKES REGION FIRE APPARATUS	\$2,880.22
LAMPREY HEALTH CARE INC	\$4,500.00
KRISTEN LAMB	\$50.00
LAURIE LEGARD	\$151.32
LEXIS NEXIS	\$440.00
LEIGHTON'S CYCLES	\$304.00
KATHY LEE	\$27.23

Vendor Name	Amount
RICK LEE	\$11.06
TOM LEMIEUX	\$200.00
SUSAN LEVENSON	\$100.00
LGC PROPERTY-LIABILITY	\$38,764.67
LGC	\$300.00
LGC HEALTHTRUST	\$181,437.58
LHS ASSOCIATES INC	\$3,944.29
LIAR'S PARADISE	\$255.83
LIBERTY INTERNAT. TRUCKS INC	\$14,583.60
LOWE'S BUSINESS ACCOUNT	\$1,639.55
LSI TITLE AGENCY INC	\$343.55
LTC INC	\$50.00
JANICE LYLE	\$260.89
MARY MARTIN	\$40.58
W B MASON COMPANY INC	\$6,197.61
JAY MARCOTTE	\$10.00
MARKET STREET SETTLEMENT	\$53.00
MARTIN ROAD AUTOMOTIVE	\$520.00
W.D. MATTHEWS MACHINERY CO	\$157.17
TARA BLANEY	\$920.00
MCLANE, GRAF, RAULERSON &	\$342.50
MCGREGOR INSTITUTE OF EMS	\$810.00
DEBRA MERRICK	\$150.00
KIM MEYER	\$30.00
NICOLE MEYER	\$174.00
SUSAN MESSINA LAW OFFICE	\$261.00
JACK METTEE AICP	\$9,250.00
MICKEY KING ELECTRICIAN	\$2,777.00
GAIL MILLS	\$100.00
MICHAEL MORANI	\$100.00
SUSAN P MOONEY	\$135.26
MOORE MEDICAL LLC	\$1,358.44
MIGUEL A MORALES III	\$500.00
MICHAEL MORRIS	\$300.00
MOUNTAIN VIEW TOOL REPAIR	\$110.00
JACK W MYERS	\$500.00
NESPIN	\$50.00
NEACP INC	\$60.00
N E LADDER TESTING CO LLC	\$220.00
JASON & MARIA NEUMAN	\$15.00
NEW ENGLAND BARRICADE CORP	\$4,532.62
NEW HAMPSHIRE LAKE ASSOC	\$4,000.00
NEXTEL COMMUNICATIONS	\$110.28
NFPA	\$1,185.00
NH BUILDING OFFICIALS ASSOC	\$50.00
NHMA	\$3,671.18
NH PUBLIC WORKS ASSOCIATION	\$45.00
NH ELECTRIC COOPERATIVE INC	\$2,661.44
NHGFOA	\$25.00
NHHOA	\$25.00
NHAAO	\$20.00
NHDRA	\$10.00
NHACC	\$310.00
NHTCA	\$40.00
NH COMMUNITY THEATRE ASSOC	\$25.00
NEW HAMPSHIRE RETIREMENT SYST	\$117,410.07
NH DEPARTMENT OF AGRICULTURE	\$2,500.50
TREASURER STATE OF NH	\$21,411.73

Vendor Name	Amount
ST OF NH-DIV MOTOR VEHICLES	\$64.00
NH DIVISION OF FIRE STANDARDS	\$1,295.00
NH SOCCER ASSOCIATION	\$290.00
NHMTA	\$80.00
NHLWAA	\$30.00
NHCTCA	\$90.00
NHAOCOP INC	\$100.00
NHMMA	\$100.00
NHRPA	\$205.00
SAMANTHA NILAND	\$12.00
NNRPC	\$140.00
NORTHEAST SCALE CO INC	\$150.00
NOTTINGHAM FIRE RESCUE ASSOC	\$48.00
NOTTINGHAM SCHOOL DISTRICT	\$8,082,993.00
NOTTINGHAM SCHOOL	\$57.90
NORTHEAST PASSAGE UNH-F	\$220.00
NORTHWAY BANK	\$204,692.38
NOURY SUPPLY INC	\$4,791.71
NRRA	\$654.25
DIANE NUGENT	\$1,260.26
OCEANSIDE RUBBISH INC	\$15,473.30
JOHN E O'DONNELL & ASSOC INC	\$21,919.75
ELIZABETH OLSSON	\$20.97
OMNI SECURITY SYSTEMS INC	\$840.00
ONE STOP BUSINESS CENTERS INC	\$145.00
OSSIPEE MTN ELECTRONICS INC	\$22.00
ANDREA OVENS	\$117.87
EUGENE D PERREAULT	\$30.52
MARK PETERS	\$4,336.00
PEOPLE'S UNITED BANK	\$36,764.00
RONALD PEVEAR SR	\$22.20
PHYSIO-CONTROL INC	\$1,080.00
PITNEY BOWES INC	\$617.65
PIKE INDUSTRIES INC	\$3,302.91
RESERVE ACCOUNT PITNEY BOWES	\$9,598.00
PITNEY BOWES GLOBAL FINANCIAL	\$1,122.57
PLAY-WELL TEKNOLOGIES	\$3,815.00
GAIL POWELL	\$100.00
HOLLIE PORTER	\$862.50
POSTMASTER NOTTINGHAM	\$2,120.82
PORTSMOUTH FORD	\$836.96
POWER UP GENERATOR SERVICE CO	\$1,146.90
PRIMEX	\$23,262.00
PRIMEX UNEMPLOYMENT COMP	\$5,526.00
PRINTGRAPHICS OF MAINE	\$250.12
PRINCIPAL FINANCIAL GROUP	\$61,141.25
PSNH	\$30,515.20
PUBLIC AGENCY TRAINING COUNCIL	\$295.00
DAVID PUCCI	\$8.64
PUTNEY PRESS	\$51.85
RALPH MAHONEY & SONS INC	\$17,687.98
RAD RECYCLING INDUSTRIES	\$427.00
RADIO GROVE HARDWARE	\$296.88
RCCAP	\$5,500.00
R & D PAVING INC	\$274,379.27
TAMMIE MARGARITAS-REED	\$196.00
RICHIE MCFARLAND CHILDREN'S	\$3,300.00
RILEY'S SPORT SHOP INC	\$1,970.25

Vendor Name	Amount	Vendor Name	Amount
TRACY ROACH	\$64.45	BRIAN STUCKER	\$150.00
ROCKINGHAM COUNTY TREASURER	\$595,370.00	SUMNER BROOK FISH FARM	\$375.00
CHRISTOPHER ROBINSON	\$16.32	SUGARLOAF AMBULANCE / RESCUE	\$373.40
CYNTHIA ROBINSON	\$169.00	SULLIVAN TIRE COMPANIES	\$117.12
ROCKINGHAM COUNTY ATTORNEY	\$12,305.00	JOY TARBELL & EDWARD MINYARD	\$847.02
ROCKINGHAM COUNTY REGISTRY	\$567.74	DAWN TAYLOR	\$1,015.66
JAMES ROHRER	\$59.90	TEE'S PLUS	\$25.00
ROLAND'S SEWER SERVICE	\$2,060.00	TELEPHONE NETWORK TECHNOLOGIES	\$112.50
W ROLLINS EXCAVATION	\$54,163.47	ELIZABETH TENER	\$34.79
ROCKINGHAM COUNTY SHERIFF'S	\$2,448.00	TEAM SPORTS CONNECTION	\$479.48
ROCKINGHAM NUTRITION & MEALS	\$1,333.00	JUDITH THIBAUT	\$57.92
ROCHESTER DISTRICT VNA	\$2,393.00	THG CORPORATION	\$75.45
RSVP	\$100.00	TMDE CALIBRATION LABS INC	\$360.00
A SAFE PLACE	\$750.00	TOWN OF NOTTINGHAM - Payroll	\$1,005,106.62
SHIRLEY SAUVAGEAU	\$119.81	TOWN OF NOTTINGHAM - Tax Coll	\$332,916.05
SAMSON FASTENER CO INC	\$1,054.90	TOWN OF NOTTINGHAM - TTF	\$120,000.00
SANEL AUTO PARTS CO	\$75.45	TOWN OF RAYMOND	\$206.19
ELAINE SCHMOTTLACH	\$337.73	CHERYL TRAVIS	\$788.66
SCREEN & SCREEN AGAIN	\$639.50	WAYNE TRAVIS	\$14.99
ANTHONY SCIANNA	\$34.78	TRH HEAVY EQUIPMENT REPAIR LLC	\$6,016.00
LOUISE SCIANNA	\$34.78	TRIANGLE PORTABLE SERVICES INC	\$900.50
HEIDI SEAVERNS	\$100.73	TERESA TROY	\$34.79
SEACOAST COMPUTER INC	\$6,443.95	2-WAY COMMUNICATIONS SERVICE	\$2,033.33
SCFOMAD	\$1,558.30	BOB TWOMBLY JR	\$36.00
SEACOAST FUEL INJECTION INC	\$1,470.76	JAMES W TWOMBLY	\$560.00
SEACOAST SCIENCE CENTER	\$72.00	UNH	\$30.00
SEACOAST BIG BROTHERS	\$500.00	UPTON & HATFIELD LLP	\$106,273.76
PATRICIA SEAVER	\$116.62	AMBER URE	\$200.00
SEACOAST MEDIA GROUP	\$96.00	VACUUM CLEANER HOSPITAL	\$149.87
LISA SEARS	\$15.20	VERIZON WIRELESS	\$1,221.77
SMHC INC	\$1,000.00	VICTIMS INC	\$500.00
SERVICELINK	\$443.40	VIDACARE	\$124.18
SEACOAST BUSINESS MACHINES	\$1,182.78	JAYE VILCHOCK	\$913.37
SEXUAL ASSAULT SUPPORT SERVICE	\$700.00	SANDRA VILCHOCK	\$22.44
S&H LAND SERVICES LLC	\$5,700.00	VIRTUAL TOWN HALL HOLDINGS LLC	\$1,825.00
PHILIP R SHERMAN PE	\$700.00	GLORIA WALKER	\$916.07
SUSAN SIGGELAKIS	\$200.00	WATER COUNTRY	\$2,608.90
SIRCHIE FINGERPRINT LABS INC	\$85.23	WALGREEN'S	\$86.78
DOUGLAS&DENISE MURPHY SIMMONS	\$30.82	WAL*MART BUSINESS	\$1,633.14
SIMMONS PLUMBING HVAC T&W INC	\$2,480.10	WASON CONSTRUCTION	\$9,600.00
CHERYL SMITH	\$86.96	WASTE MANAGEMENT OF NH	\$54,147.10
NELSON E SMITH	\$13,010.00	NICK WELCH	\$10.00
SOUTHERN MAINE	\$1,236.95	WELLS FARGO R.E.T.S. LLC	\$5,515.00
SOURCE 4	\$142.59	WELLS FARGO FINANCIAL LEASING	\$2,430.60
DENISE SOUDERS	\$140.00	SANDRA W WESTON	\$116.09
BRIAN SPAGNA	\$889.85	BONNIE WINONA MACKINNON	\$211.84
REGINA SPLAINE	\$119.81	WHITE ELECTRICIANS	\$83.00
S&S WORLDWIDE	\$812.75	WILD-T'S PRINTWORKS	\$471.00
STAPLES	\$1,870.05	TIMOTHY WITHAM	\$673.89
STEVE'S ACCURATE AUTOMOTIVE	\$347.98	JONATHAN & DELORES WIBERG	\$53.00
RICHARD STEVENS	\$60.00	G H BERLIN WINDWARD	\$5,218.56
STRATHAM TIRE INC	\$2,471.62	FAWN WOODMAN	\$802.76
STRAFFORD REGIONAL PLANNING	\$5,433.44	YANKEE EQUIPMENT SYSTEMS INC	\$319.42
JERRI STUCKER	\$15.46	ROBERT E YOUNG	\$400.00
			\$12,800,703.37

**Total Town Expenses \$12,800,703.37**

# Library Financial Report

## Blaisdell Memorial Library – Budget Vs. Actual January – December 2012

### OPERATIONAL BUDGET NOT INCLUDING SALARIES

Accrual Basis	Jan - Dec 12	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Appropriation--Operating Exp.	40,640	40,640	0	100%
<b>Total Income</b>	<u>40,640</u>	<u>40,640</u>	<u>0</u>	<u>100%</u>
<b>Expense</b>				
Alarm System	650	250	400	260%
Books	16,736	18,000	-1,264	93%
Cleaning	9,942	9,700	242	102%
Continuing Education	360	225	135	160%
Furniture	113	300	-187	38%
Landscaping	500	500	0	100%
Library Automation	1,357	1,300	57	104%
Magazines and newspapers	266	300	-34	89%
Maintenance	4,814	4,000	814	120%
Mileage	179	100	79	179%
Miscellaneous expense	224	200	24	112%
Movies	679	700	-21	97%
Postage	144	225	-81	64%
Professional dues	99	140	-42	70%
Programming	1,185	1,000	185	119%
Repairs--Equipment	471	500	-29	94%
Supplies	2,180	2,200	-20	99%
Technology	476	600	-124	79%
Technology Support	197	400	-204	49%
<b>Total Expense</b>	<u>40,571</u>	<u>40,640</u>	<u>-69</u>	<u>100%</u>
<b>Net Ordinary Income</b>	<u>69</u>	<u>0</u>	<u>69</u>	<u>100%</u>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Fundraising	383			
Fines	1,864			
Donations	3,116			
Fax	53			
Interest Income (Savings)	116			
Photocopier	750			
<b>Total Other Income</b>	<u>6,282</u>			
<b>Other Expense</b>	6281			
Fundraising expense	196			
Bank service fee--savings acct	10			
Landscaping (pd w/donations)	1,402			
Books (paid w/fines)	803			
Photocopier expense	786			
Books (paid w/donations)	365			
Supplies (paid with donations)	190			
<b>Total Other Expense</b>	<u>3,753</u>			
<b>Net Other Income</b>	<u>2,528</u>			
<b>Net Income</b>	<u><u>2597</u></u>	<u><u>0</u></u>	<u><u>2597</u></u>	<u><u>100%</u></u>

## 2011 Audit Report

**NOTE:** The Audit pages included below are a portion of the complete Audit of the Town. If interested in seeing the entire Audit Report, please contact the Selectman's Offices.

### **GRZELAK AND COMPANY, P.C.**

**Certified Public Accountants**

Members – American Institute of CPA's  
Members – New Hampshire Society of CPA's

Post Office Box 8  
Laconia, New Hampshire 03247  
Tel 524-6734 Fax 524-6071

#### **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen  
Town of Nottingham  
Nottingham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Nottingham's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham, as of December 31, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 7 through 21 and 54 through 59 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nottingham's financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*Grzelak and Co., P.C.*

**GRZELAK & COMPANY, P.C., CPA'S**  
Laconia, New Hampshire  
July 24, 2012

**MANAGEMENT'S DISCUSSION AND ANALYSIS**

## MANAGEMENT'S DISCUSSION AND ANALYSIS

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**Town of Nottingham**  
**For the Year Ended December 31, 2011**

The Board of Selectmen and the Town Administrator, as "management" of the Town of Nottingham (the "Town"), a local municipality located in the County of Rockingham, New Hampshire, submits this section of the Town's annual financial report in order to present our discussion and analysis of the Town's financial performance during the year ended December 31, 2011 in accordance with the provisions of Governmental Accounting Standards Board Statement 34 (GASB 34). Please read it in conjunction with the financial statements, which follow this section.

### FINANCIAL HIGHLIGHTS

- The Town's total combined net assets increased by \$80,903 or 1% between December 31, 2010 and 2011.
- The Town's total combined net assets amounted to \$10,382,227 at December 31, 2011. Net assets consisted of: \$8,630,711 invested in capital assets net of related debt; \$1,420,111 restricted for nonmajor funds for purposes of each established fund; and an unrestricted net asset balance of \$331,405.
- The Town has a \$2,115,471 liability for long-term obligations, \$1,826,942 of that amount, reduces net assets under GASB 34. This does not mean that the Town has this entire payment requirement for next year; rather, only \$205,865 of these obligations is due to be paid during the year ended December 31, 2011.
- The Town's long-term liabilities, consisting of general obligation bonds, capital leases and compensated absence obligations, decreased by a net (additions less reductions) \$243,411 during the year ended December 31, 2011. The net increase consisted of \$240,896 in payments made against bonds and capital leases and \$2,515 in reductions to compensated absences.
- During the year, the Town's expenses were \$80,903 less than the \$12,446,644 in revenues generated from charges for services, operating grants and contributions and general revenues (consisting of property taxes and local, state and federal grants and contributions not restricted to specific purposes).

# MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham  
For the Year Ended December 31, 2011

## OVERVIEW OF THE FINANCIAL STATEMENTS

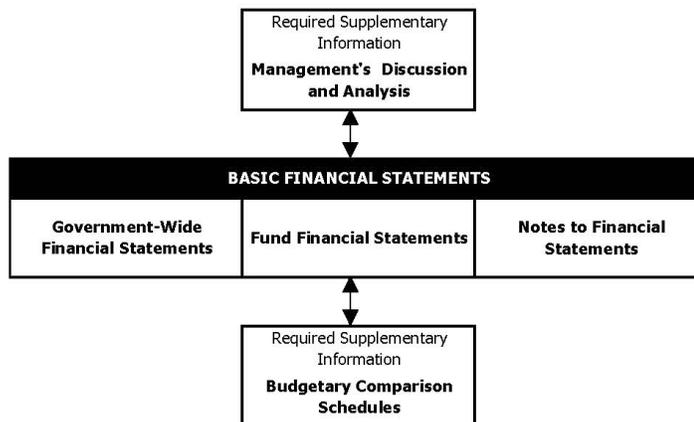
This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's financial statements are comprised of six primary sections or components: (1) basic government-wide financial statements, (full accrual financial statements), (2) basic fund financial statements, (modified accrual financial statements, current financial resources only), (3) notes to basic financial statements, (4) required supplementary information, (budgetary versus actual comparison), (5) notes to required supplementary information, and (6) other supplementary information.

The basic financial statements include two kinds of statements that present different views of the Town based upon measurement focus and basis of accounting.

- The first two statements are government-wide financial statements that provide both long-term and short-term information about the Town's overall financial status.
- The remaining statements are fund financial statements that focus on individual parts of the Town, reporting the Town's operations in more detail than the government-wide statements. The governmental funds statements tell how the Town's services were financed in the short term as well as what remains for future spending. Fiduciary fund statements provide information about the financial relationships in which the Town acts solely as a trustee or agent for the benefit of others, to whom the resources belong.

The financial statements also include notes that explain some of the information in the financial statements and provide more detailed data. The statements are followed by a section of required supplementary information that further explains and supports the information in the financial statements. Exhibit A-1 shows how the required parts of this annual report are arranged and related to one another.

**Exhibit A-1**



## MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham  
For the Year Ended December 31, 2011**

Exhibit A-2 summarizes the major features of the Town's financial statements, including the portion of the Town government they cover and the types of information they contain.

**Exhibit A-2**

	Government-Wide	Fund Statements	
		Governmental	Fiduciary
<b>SCOPE</b>	Entire Town government (except fiduciary funds)	All activities of the Town that are not proprietary or fiduciary	Instances in which the Town is the trustee or agent for someone else's resources
<b>REQUIRED FINANCIAL STATEMENTS</b>	Statement of Net Assets	Balance Sheet	Statement of Fiduciary Assets
	Statement of Activities	Statement of Revenues, Expenditures and Changes in Fund Balances	Statement of Changes in Fiduciary Net Assets
<b>ACCOUNTING BASIS</b>	Accrual	Modified Accrual	Accrual
<b>MEASUREMENT FOCUS</b>	Economic Resources	Current Financial Resources	Economic Resources
<b>TYPE OF INFORMATION ASSETS AND LIABILITIES</b>	All assets and liabilities, both financial and capital, short-term and long-term	Only assets expected to be used up and liabilities that come due during the year or soon thereafter, no capital assets included	All assets and liabilities, both short-term and long-term; the Agency funds do not currently have capital assets although they can
<b>TYPE OF INFORMATION REVENUES, EXPENSES, AND EXPENDITURES</b>	All revenues and expenses during the year, regardless of when cash is received or paid	Revenues for which cash is received during or soon after the end of the year, expenditures when goods or services have been received and payment is due during the year or soon thereafter	All revenues and expenses during the year, regardless of when cash is received or paid

The remainder of this overview section of management's discussion and analysis explains the structure and contents of each of the statements.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

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Town of Nottingham  
For the Year Ended December 31, 2011

### Government-Wide Financial Statements:

The first two basic statements are government-wide financial statements that provide both long-term and short-term information about the Town's overall financial status and report net assets and changes in them. A net asset is the difference between assets and liabilities and is one way to measure the Town's financial health, or financial position.

- Over time, increases or decreases in the Town's net assets are one indicator of whether its financial health is improving or deteriorating, respectively.
- In order to assess the overall health of the Town other non-financial factors should also be considered, such as changes in the Town's general revenues (principally property taxes and general state aid), and federal and state intergovernmental revenues (grant programs); the condition of the Town's buildings and other depreciable property (likelihood of emergency repairs or maintenance); and other items subject to significant financial or budgetary uncertainty.

The government-wide financial statements of the Town are included in the Governmental Activities category. Most of the Town's basic services are included here, such as executive, public safety, highway maintenance, sanitation, culture and recreation and conservation services. General revenues, including property taxes, state aid, and federal and state grant programs, finance most of these activities.

### Fund Financial Statements:

The fund financial statements provide more detailed information about the Town's most significant funds, not the Town as a whole. Funds are accounting devices that the Town uses to keep track of specific sources of funding and spending for particular purposes. State law, regulation or bond covenants actually require the establishment of some funds, while others are established to comply with the requirements of grantors. The Town has two kinds of funds:

Governmental Funds - Most of the Town's basic services are included in governmental funds, which focus on (1) how cash and other financial assets that can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending. Consequently, the governmental fund statements provide a detailed short-term view that helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. Because information does not encompass the additional long-term focus of the government-wide statements, we provide additional information on the subsequent page that explains the relationships (or differences) between them.

Fiduciary Funds - The Town is responsible for other assets that, because of an agency arrangement, can be used only for the intended purposes. These funds are excluded from the Town's government-wide financial statements because the Town cannot use these assets to finance its operations.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham**  
For the Year Ended December 31, 2011

### CONDENSED FINANCIAL INFORMATION AND ANALYSIS OF THE TOWN AS A WHOLE

#### Net Assets

Exhibit B-1 shows the composition of the Town's total combined net assets, which increased between December 31, 2010 and 2011 by \$80,903 or 1% to \$10,382,227.

#### Exhibit B-1 NET ASSETS

	Governmental Activities		
	2010	2011	Change
<b>Assets</b>			
Current and other assets	\$ 7,040,030	\$ 7,345,224	\$ 305,194
Noncurrent assets	10,664,463	10,457,653	(206,810)
<b>Total assets</b>	<u>17,704,493</u>	<u>17,802,877</u>	<u>98,384</u>
<b>Liabilities</b>			
Current liabilities	5,285,183	5,511,044	225,861
Noncurrent liabilities	2,117,986	1,909,606	(208,380)
<b>Total liabilities</b>	<u>7,403,169</u>	<u>7,420,650</u>	<u>17,481</u>
<b>Net Assets</b>			
Investment in capital assets, net of related debt	8,430,492	8,630,711	200,219
Restricted	1,286,950	1,420,111	133,161
Unrestricted	583,882	331,405	(252,477)
<b>Total net assets</b>	<u>\$ 10,301,324</u>	<u>\$ 10,382,227</u>	<u>\$ 80,903</u>

A portion of the net assets are either invested in capital assets or restricted as to the purposes they can be used for.

- The Town's investment in capital assets (land and land improvements, buildings, vehicles, furniture and equipment and infrastructure, net of accumulated depreciation), net of related debt, is the largest component of the total combined net assets.
- Restricted net assets represent capital project, capital reserves and specific fund net asset amounts that are not available for discretionary spending.

Unrestricted net assets are a positive \$331,405 at December 31, 2011.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham  
For the Year Ended December 31, 2011**

### Change in Net Assets

The Town's total revenues were \$12,446,644 while total expenses were \$12,365,741, resulting in an increase in net assets of \$80,903.

Exhibit B-2 shows that a significant portion of the Town's total revenues came from the following general revenue sources; 87.08% from property taxes, 6.46% from local sources and unrestricted fees, 1.81% from State of New Hampshire source intergovernmental revenues primarily derived from state aid programs. Program revenues directly associated with a specific department accounted for the following percentages of total revenues, charges for services provided 1.87% of total revenues while operating grants and contributions provided 1.45% of total revenues.

### Exhibit B-2 SOURCES OF TOWN REVENUES

	Governmental Activities					
	2010		2011		Change	
<b>Program Revenues</b>						
Charges for services	\$ 211,235	1.70%	\$ 233,210	1.87%	\$ 21,975	10.40%
Operating grants and contributions	306,459	2.47%	180,958	1.45%	(125,501)	-40.95%
<b>General Revenues</b>						
Property taxes	10,532,634	84.72%	10,838,156	87.08%	305,522	2.90%
Local sources	754,603	6.07%	804,373	6.46%	49,770	6.60%
State of New Hampshire sources	500,113	4.02%	225,864	1.81%	(274,249)	-54.84%
Miscellaneous	126,365	1.02%	159,539	1.28%	33,174	26.25%
Other sources	970	0.01%	4,544	0.04%	3,574	368.45%
	\$ 12,432,379	100.00%	\$ 12,446,644	100.00%	\$ 14,265	0.11%

## MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham  
For the Year Ended December 31, 2011**

Exhibit B-3 shows that 69.83% of the Town's total expenses were for statutory obligations to other governments; specifically, Rockingham County and the Nottingham School District. Public Safety expenses accounted for 5.18% of total expenses, while 8.85% were for general government services and 5.49% were for maintenance of highways and streets.

### Exhibit B-3 TOWN EXPENSES

#### Governmental Activities

Functions / Programs	2010		2011		Change	
General government	\$ 999,809	8.14%	\$ 1,094,802	8.85%	\$ 94,993	9.50%
Public safety	659,912	5.37%	640,166	5.18%	(19,746)	-2.99%
Highways and streets	720,624	5.86%	679,377	5.49%	(41,247)	-5.72%
Sanitation	218,145	1.78%	121,865	0.99%	(96,280)	-44.14%
Health	28,023	0.23%	30,319	0.25%	2,296	8.19%
Welfare	2,639	0.02%	3,783	0.03%	1,144	43.35%
Culture and recreation	72,880	0.59%	134,399	1.09%	61,519	84.41%
Library	174,271	1.42%	131,618	1.06%	(42,653)	-24.48%
Conservation	2,787	0.02%	4,929	0.04%	2,142	76.86%
Debt service	52,414	0.43%	88,484	0.72%	36,070	68.82%
Capital outlay	95,071	0.77%	117,114	0.95%	22,043	23.19%
Payments to other governments	8,595,639	69.95%	8,635,212	69.83%	39,573	0.46%
Other financing uses	997	0.01%	18,278	0.15%	17,281	1733.30%
<b>Unallocated</b>						
Depreciation	664,199	5.41%	665,395	5.38%	1,196	0.18%
	<u>\$ 12,287,410</u>	<u>100.00%</u>	<u>\$ 12,365,741</u>	<u>100.00%</u>	<u>\$ 78,331</u>	<u>0.64%</u>

## MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham  
For the Year Ended December 31, 2011**

### Governmental Activities

Exhibit B-4 presents the net cost of the Town's largest functions based upon the total expense, less charges for services and operating grants and contributions, of each function. The net cost reflects the amount that was funded by general revenues (principally property taxes and general state aid).

#### Exhibit B-4 TOTAL AND NET COST OF SERVICES

	2010		2011	
	Total Cost of Services	Net Cost of Services	Total Cost of Services	Net Cost of Services
<b>Functions / Programs</b>				
General government	\$ 999,809	\$ 931,412	\$ 1,094,802	\$ 1,025,808
Public safety	659,912	632,589	640,166	611,896
Highways and streets	720,624	414,165	679,377	498,419
Sanitation	218,145	175,552	121,865	63,188
Health	28,023	28,023	30,319	30,319
Welfare	2,639	2,639	3,783	3,783
Culture and recreation	72,880	53,711	134,399	134,399
Library	174,271	120,518	131,618	54,349
Conservation	2,787	2,787	4,929	4,929
Debt Service	52,414	52,414	88,484	88,484
Capital outlay	95,071	95,071	117,114	117,114
Payments to other governments	8,595,639	8,595,639	8,635,212	8,635,212
Other financing uses/nonoperating expenses	997	997	18,278	18,278
<b>Unallocated</b>				
Depreciation	664,199	664,199	665,395	665,395
	<u>\$ 12,287,410</u>	<u>\$ 11,769,716</u>	<u>\$ 12,365,741</u>	<u>\$ 11,951,573</u>

## MANAGEMENT'S DISCUSSION AND ANALYSIS

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Town of Nottingham  
For the Year Ended December 31, 2011

The total cost of all governmental activities this year was \$12,365,741; the total net cost was \$11,951,573. The primary financing for these activities of the Town was as follows:

### General Revenues

- Taxes - The amount that was paid by taxpayers was \$10,722,287 from property taxes, \$6,250 from land use change taxes, \$20,363 from yield taxes, and \$77 from other taxes. Interest collected on delinquent taxes was \$115,526, while abatements charged against current year taxes were \$26,347.
- Licenses, permits and fees - Motor vehicle permits were \$693,470 while building permits were \$31,109 and other licenses, permits and fees totaled \$79,794.
- State of NH sources - Shared revenues were \$0, meals and rental tax distributions were \$213,754, while other state sources amounted to \$12,110.
- Miscellaneous revenues – Interest on investments were reported in the amount of \$14,584, sales of municipal property were \$5,485 while other miscellaneous revenues amounted to \$139,470.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

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Town of Nottingham  
For the Year Ended December 31, 2011

### ANALYSIS OF BALANCES AND TRANSACTIONS OF THE TOWN'S INDIVIDUAL FUNDS

#### General Fund

The general fund balance decreased \$26,703 during the year from a surplus balance of \$933,522 at December 31, 2010 to a \$906,819 fund balance at December 31, 2011. The December 31, 2011 fund balance was comprised of \$286,885 restricted for capital expenditures, \$23,739 assigned by the selectmen for encumbrances, and \$596,195 of unassigned fund balance.

#### Nonmajor Governmental Funds

##### Library Fund

The library fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The library fund is used to account for the operations of the Town library. The library fund balance increased \$2,679 during the year from a surplus balance of \$33,427 at December 31, 2010 to a balance of \$36,106 at December 31, 2011.

##### Recreation Revolving Fund

The recreation revolving fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The recreation revolving fund was established in accordance with state statutes to account for revenues collected in connection with recreation programs and activities. The recreation revolving fund balance increased \$3,842 during the year from a surplus balance of \$111,387 at December 31, 2010 to a balance of \$115,229 at December 31, 2011.

##### Conservation Fund

The conservation fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The conservation fund was established to account for land use change tax revenues voted at a previous town meeting to be set aside for conservation purposes. The conservation fund balance increased \$19,028 during the year from a balance of \$394,166 at December 31, 2010 to a balance of \$413,194 at December 31, 2011.

##### DARE Fund

The DARE fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The DARE fund was established to account for donations earmarked for a specific purpose. The DARE fund balance increased \$190 during the year from a balance of \$6,364 at December 31, 2010 to a balance of \$6,554 at December 31, 2011.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham  
For the Year Ended December 31, 2011

### NCPP Playground Fund

The NCPP playground fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The NCPP playground fund was established to account for revenues and donations earmarked specifically for the construction of the playground. The NCPP playground fund balance increased \$1,142 during the year from a balance of \$11,832 at December 31, 2010 to a balance of \$12,974 at December 31, 2011.

### Ambulance Fund

The ambulance fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The ambulance fund was established to account for revenues from ambulance service billings. The ambulance fund balance increased \$18,917 during the year from a balance of \$273,298 at December 31, 2010 to a balance of \$292,215 at December 31, 2011.

### Theatre Project Fund

The Theatre Project fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The fund was established to account for revenues and donations earmarked specifically for the theatre project. The fund balance at December 31, 2011 was \$4,340.

### Cable Franchise Fund

The cable franchise fund is classified as a special revenue fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The fund was established at the 2011 annual meeting to account for upgrades to the towns' cable TV system. 50% of annual cable franchise fees are designated to the fund. The fund balance at December 31, 2011 was \$27,572.

### Common Trust Funds

The common trust funds are classified as a permanent trust fund and are aggregated in the category nonmajor governmental funds in the basic financial statements. The common trust funds balance decreased \$1,493 during the year from a balance of \$92,124 at December 31, 2010 to a balance of \$90,631 at December 31, 2011. The fund balance is comprised of nonspendable endowments in the amount of \$48,255 and \$42,376 of assigned income.

### McLean Rescue Squad Fund

The McLean rescue squad fund is classified as a permanent trust fund and is aggregated in the category nonmajor governmental funds in the basic financial statements. The McLean Rescue Squad fund was established in 1997 in accordance with the last will and testament of Douglas McLean. The trust was accepted by the Town and transferred to the Trustees of Trust Funds in 2004 in accordance with a Rockingham County Probate Court Decree. The McLean Rescue Squad Fund balance was \$134,411 at December 31, 2011. The fund balance is comprised of \$116,520 of nonspendable endowments and \$17,891 of assigned income restricted for its intended purpose.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

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Town of Nottingham  
For the Year Ended December 31, 2011

### GENERAL FUND BUDGETARY HIGHLIGHTS

For the year ended December 31, 2011 the Town did not revise its statutory budgetary line items; rather, the Town's budgetary control was managed on an aggregate total budget-to-actual basis; total estimated revenues and appropriations versus actual revenues and expenditures.

#### Final Versus Original Budget Comparison

There were no differences in the original and final budgets for 2011.

#### Actual Versus Final Budget Comparison

The amounts of actual inflows (resources) and outflows (charges to appropriations) varied from the final budget for the following significant items:

- Actual inflows (resources) exceeded the budgetary revenue estimates by a positive variance of \$89,842. \$783,522 in fund balance was either restricted or retained during the budgetary process and not used to offset voted appropriations.
- Actual outflows (expenditures or charges to appropriations) were less than the total budgeted appropriations by \$33,355.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham  
For the Year Ended December 31, 2011

### CAPITAL ASSET AND DEBT ADMINISTRATION

#### Capital Assets

At December 31, 2011, the Town had invested \$10,457,653 (\$29,401,644 at cost or estimated cost less accumulated depreciation of \$18,943,991) in a broad range of capital assets, including land and land improvements, infrastructure, buildings, vehicles and machinery and equipment as summarized in Exhibit C-1.

This amount represents a net decrease of 1.94% over the prior year. This year major additions are also summarized in Exhibit C-1.

#### Exhibit C-1 NET CAPITAL ASSETS AND MAJOR ADDITIONS

Net Capital Assets	Governmental Activities		
	2010	2011	Change
Land and improvements	\$ 1,459,506	\$ 1,459,506	0.00%
Infrastructure	22,224,054	22,416,754	0.87%
Buildings	2,389,117	2,486,715	4.09%
Vehicles	1,986,740	2,018,395	1.59%
Machinery and equipment	973,029	1,020,274	4.86%
<b>Capital assets, at cost</b>	29,032,446	29,401,644	1.27%
Accumulated Depreciation	(18,367,983)	(18,943,991)	-3.14%
<b>Capital assets, net</b>	\$ 10,664,463	\$ 10,457,653	-1.94%
<b>Increase in Capital Assets, Net</b>		\$ (206,810)	
<b>Changes</b>			
Infrastructure additions		\$ 192,700	
Building additions		111,598	
Vehicle additions		111,425	
Machinery and equipment additions		61,140	
Gain / (Loss) on disposals		(18,278)	
Depreciation expense		(665,395)	
		\$ (206,810)	

More detailed information about the Town's capital assets is presented in the notes to the basic financial statements.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

**Town of Nottingham**  
**For the Year Ended December 31, 2011**

### Debt

At December 31, 2011, the Town had \$1,909,606 of long-term obligations (\$2,115,471 in total obligations less the current portion of \$205,865) as summarized in Exhibit C-2.

This amount represents a net decrease of 9.84% from the prior year.

### Exhibit C-2 LONG-TERM LIABILITIES

Long-Term Liabilities	Governmental Activities		
	2010	2011	Change
General obligation bonds	\$ 2,117,882	\$ 1,938,592	-8.47%
Capital leases	116,089	54,483	-53.07%
Compensated absences	124,911	122,396	-2.01%
	2,358,882	2,115,471	-10.32%
Less current portion	(240,896)	(205,865)	14.54%
	\$ 2,117,986	\$ 1,909,606	-9.84%
<b>Increase, Net</b>		<b>\$ (208,380)</b>	
<b>Changes in Long-Term Obligations</b>			
Principal payments on general obligation bonds		\$ (179,290)	
Principal payments on capital lease obligations		(61,606)	
Change in compensated absences		(2,515)	
Change in current portion		35,031	
		<b>\$ (208,380)</b>	

State law (RSA 195:6II) limits the amount of general obligation debt that the Town may incur at any one time to 1.75% of the locally assessed valuation as equalized by the Commissioner of the New Hampshire Department of Revenue Administration. At December 31, 2011, the Town was significantly below its legal debt limit of approximately \$9,677,115.

More detailed information about the Town's long-term liabilities is presented in the notes to the basic financial statements.

## **MANAGEMENT'S DISCUSSION AND ANALYSIS**

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**Town of Nottingham  
For the Year Ended December 31, 2011**

### **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

Town management and the Selectmen considered many factors when submitting the 2012 budget to the Municipal Budget Committee and the Town voters.

Following are some of the factors considered in preparing the 2012 budget:

After the building collapse of our Highway Department garage in 2011 we worked hard to make sure the Department was back up to speed in 2012. This gave us additional ambition for the upgrading of our infrastructure. Our road maintenance plan will continue along with regular building maintenance and the preservation of our historic buildings. As always, capital improvements and our (CIP) Capital Improvement Plan have been important to help guide us along an established route. We have made some changes in the scheduling of specific improvements but as a whole the intent of the CIP has been followed. A continued effort to make the recycling center more efficient is moving at a reasonable pace. At Town Meeting a presentation was made to help inform residents of a "Pay Per Bag" initiative we hope to begin in 2013. We made some changes to the benefits program that will help to maintain the benefits available to employees without overburdening the employees or the taxpayers. We made decisions regarding fuel and energy costs that have kept us in line within the limits of the ever-changing market fluctuations. As we have stated in prior years, we are constantly working toward keeping tax rates stable while maintaining reasonable levels of service to the community.

### **CONTACTING THE TOWN'S FINANCIAL MANAGEMENT**

This financial report is designed to provide our citizens, taxpayers, customers, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact the Town Administrator.



# **Reports of the Town**

## **Board of Selectmen Report**

The Board of Selectmen (BOS) welcomed new selectman, Mark Carpenter, who has been an effective and supportive addition to the BOS. On behalf of all residents, the BOS thanks Gary Anderson for his three years of service to the Town of Nottingham, as the previous selectman.

The Board is pleased to report that Nottingham continues to thrive and maintain its small town qualities of fiscal responsibility and personal service, due in large part to citizen involvement in our town government. The BOS would like to thank the people who call Nottingham home; without your involvement, input and support, maintaining these small town qualities would not be possible.

The weak economy continues to be one of the more challenging aspects that the BOS has had to deal with. How to provide a level of service that meets the needs of the townspeople, while maintaining a property tax rate that does not over burden people, is a problem that the BOS deals with on a daily basis. As part of its due diligence to monitor and prevent unnecessary expenditures, the BOS reviewed the use of the Recycling Center and found that there was not sufficient use of the Center to justify it being opened 5 days a week. It was found that it was substantially underused on Wednesdays and Thursdays. After careful consideration, working with the department head, there was consensus that it was fiscally responsible to reduce the days to three consecutive days – Thursdays, Fridays and Saturdays. When daylight savings returns the Center will be open 11 am to 7 pm on Thursdays.

Because of this and other cost cutting measures, the town budget is essentially level funded with last year. Due to this effort Nottingham taxpayers may see a reduction in the tax rate for the town portion of their tax bill, which will help to offset likely increases in the county and school portion.

The BOS extends its gratitude to all town employees for their efforts in reducing costs, while maintaining a high level of service. Even with these economic challenges, the BOS continues to remain optimistic that we can face the challenges and provide necessary care for the town and its people.

The following improvements; items and programs that were supported and voted for by the voters at the 2012 Town Meeting have been implemented and/or completed:

- Improvements to Channel 22, including playback capacity.
- Agreement with Comcast for a 2<sup>nd</sup> public access channel dedicated to the school.
- Refurbishing of meeting room 1, for enhanced broadcast quality.
- Acquisition of 93 acres of conservation land bordering the recycling center.
- Working to acquire additional conservation land on Kennard Rd.
- Preservation of the Dame School steeple.
- Continued preservation of our historical town hall and grange hall.
- Continued upgrades and improvements to town roads.
- Construction of much needed additional parking at the community center.
- Supporting Pawtuckaway Lake residents in their continuing efforts to work with DES regarding the potential changes in drawdown levels and other lake issues.

- Worked with our state Representatives and Senator to initiate an amendment to RSA 485-C:20 that will allow towns greater control on state permitting of large commercial groundwater withdrawals.

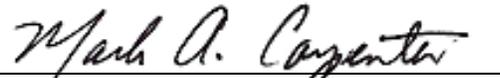
Our town government continues to provide excellent service to the town while maintaining one of the lowest town tax rates in the region.

Respectfully submitted,

The Nottingham Board of Selectmen

  
Mary L. Bonser, Chairman

  
Harold W. Rafter, Selectman

  
Mark A. Carpenter, Selectman

## Department Reports

### Building Department Report

The Building Department saw a slight decrease in the number of permits issued. In 2011, the total number of permits issued was 191. In 2012, the total number of permits issues was 166. The number of new home permits decreased from 11 in 2011 to 9 in 2012. The department continues to work closely with the Planning/Zoning Office and welcomes the addition of Jo-Ann MacInnis to the position of Planning/Zoning secretary. The Building Inspector continues to obtain further training in all aspects of building/fire safety to stay current with the changing codes and new technologies that are being proposed in the building industry. I would like to thank all the Town Departments for their assistance with a special thank you to the Selectmen's Office for all the assistance to make the department run smoothly.

Single Family Dwellings	9	Additions	9
Electrical	44	Renovations/Repairs	24
Sheds/Barns	9	Decks	7
Garages	6	Pools	2
Demolitions	4	Porches	1
Plumbing	7	Mechanical	44

Please contact the Building Inspector with any questions or suggestions that you may have. I am always looking for new ideas to serve the citizens of Nottingham.

Respectively Submitted



Paul W. Colby

Building Inspector

## **Fire Department Report**

Our Ambulance Replacement Committee began researching options to replace our 2008 Ford ambulance in the summer months. We viewed several manufacturer's products. An article is on the 2013 Warrant for replacement of the 2008 ambulance, and is planned to be fully funded by the Special Revenue Fund created for this purpose. Since 2008, we have been able to defer the maintenance and operating costs of the ambulance (billing costs, medical supplies, ambulance fuel, cell phone and ambulance maintenance) from this fund, which results in approximately \$15,000 in cost avoidance to taxpayers annually.

The Robert E. McKenney Memorial Scholarship was awarded to Noah Switzer in the amount of \$750. We were pleased to have Noah and his family join us at a departmental meeting, sharing his future education plans.

We sponsored our regular blood drives in May and November. Thanks to the American Red Cross, our Auxiliary, our Members, and the Nottingham Women's Club, these drives continue to be a huge success, and great collections for blood resources. The next drive is scheduled for April 29, 2013.

An aggressive 2011 recruiting campaign resulted in several new EMT-B's in 2012. Diane Nugent, Sarah Jack, Joseph Drake, Sandra Jones; and firefighter Tara Blaney successfully passed months of classroom instruction and final testing to become nationally registered, NH State licensed EMT Basics. We thank our dedicated mentors for assisting these recruits through the probationary process.

Career FF II / EMT- Intermediate Casluh Tourigny became a Certified Instructor/Coordinator through study at the NH Fire Academy.

Lieutenant Matthew Curry and FF / EMT-Intermediate Sandy Vilchock completed the NH Fire Standards and Training sanctioned Firefighter II program, becoming Pro Board certified on 5 June 2012.

Firefighter II / EMT-B Daniel Brothwell joined us this fall in a per diem capacity joining career Firefighter II /T-Intermediate Casluh Tourigny as our daytime staff. Daniel Brothwell is also a Lieutenant and call member of the Lee Fire Department.

Firefighter II / EMT-I Sandy Vilchock is our department's certified Child Passenger Seat Technician, available for car seat inspections or to answer any question related to car seat installation. Call the fire station at 679-5666 during normal business hours to schedule an appointment.

Members attended a wide variety of other training courses offered throughout the year to keep current their skill levels in both fire and EMS topics. Becoming certified in fire or EMS and attending to the demands of active Department service is time-consuming, but it is one of the most rewarding and challenging things you might ever undertake. Public service in Fire and EMS is a true calling, one we are proud and honored to carry out.

We continued with a solid training schedule including monthly EMS training. Fire training also was scheduled for one night per month and one Saturday per month. It is important for us to continually maintain and upgrade our skills as technology and the dangers we face, change. We covered such topics as medical jeopardy, hose lays, CO, documentation and report writing, pediatrics, hose testing, hydrant maintenance and water flow, elevator safety and system operations, death investigations, post

traumatic stress disorder (PTSD), cardiac arrest management, and SCBA fit testing. We also participate in many hospital sponsored training sessions with our neighboring Fire and EMS Departments and local hospitals.

We were reminded again of the power of nature, as Hurricane Sandy devastated the east coast. Please be sure you and your family are prepared. Be sure you have food, water, batteries, necessary medications, and an extra supply of rations for your family. Be extremely careful with candles and generators, both can be a dangerous source of fires and Carbon Monoxide (CO). In Nottingham, we answered 21 calls for service in an approximate 24 hours period of storm coverage for Hurricane Sandy.

Our Department monthly meeting is held on the first non-holiday Sunday evening of each month at the fire house. We spend a great deal of time training, responding to calls, and the many other “incidental” activities involved in emergency service. We support local Boy Scout Packs, we provide elementary and area preschool children tours and fire prevention programming, and hold our Annual Fire Prevention Open House in October.

Nottingham Fire Rescue Association members also participated in a successful and fun Nottingham Day, with the sausage grill. We offer our assistance at many community events including coverage at Nottingham Day, Charity Road Races at Pawtuckaway State Park, Recreation Department Christmas Parade and photo with Santa event and community events during the year. We sponsor a Christmas Tree Sale, have an annual family Christmas dinner, a family cookout in July, and sponsor the ever-popular escort of Santa Claus around Nottingham! These events all take considerable time and energy to coordinate and execute, but are enjoyed by all of us. We are first committed to our primary mission of public safety, and on many occasions emergencies disrupt the schedules we set. Thank you for your patience and understanding.

Our Nottingham Fire Rescue Association receives generous support from the community. Under the leadership of President Joshua Boyle and Vice-president Steven Ross the Nottingham Fire Rescue Association purchased and donated to the department a much needed protective gear dryer. This unit allows firefighter and EMS personal protective equipment (PPE) to be placed back in service quicker and avoids the need for purchasing multiple sets of expensive PPE for each member.

Our call volume has fluctuated over the past few years, and the economic conditions certainly play a role in the type of emergencies we respond to. We answered 477 in 2007; 456 in 2008; 435 in 2009; 402 in 2010; 454 in 2011; and 379 in 2012. (21 incidents were bundled into one incident reporting for Hurricane Sandy). The summary of 2012 calls for service is provided in the chart that follows:

Medical Aid	162	Smoke / Fire Alarm Activation	12
Service Calls / Inspections	18	Smoke / Odor Investigation	7 / 5
Structure Fire	1	Unauthorized Burning	5
Motor Vehicle Crash	41	CO Detector Activation / Problem	6
Wires / Down / Arching / Trees	16	Miscellaneous Fire Call	0
Mutual Aid Given / Medical Aid	9	Vehicle Fire	4
Mutual Aid Given / Fire	32	Chimney Fire	4
Mutual Aid Ambulance	14	Transformer Explosion / Fire	1

Public Assist / Well-being Check	7	Brush / Woods Fire	6
Lightning Strike	0	Search	6
Lifeline Activation	3	Building Collapse	0
Lift Assist	9	Lock Out	4
Assist Police Department	1	Gas Leak / Gas Spill	2
Storm Coverage / Multiple Incid	1	Smoke in the Building	1
Hazardous Material Incident	1	<b>Total Responses</b>	379
Daily Burning Permits	697	Seasonal Burning Permits	204

The Nottingham Fire Rescue Auxiliary continues on its mission to support the Town and the Department in times of need. They have been instrumental in assisting us all year! This group of men and women has grown since its reorganization about four years ago. The Auxiliary meets every other month at the fire station and anyone is welcome to join. Contact Pat Desrosiers by email at [msdfarmington@yahoo.com](mailto:msdfarmington@yahoo.com) or call the station at 679-5666 if you would like more information.

Lieutenant Matthew Curry and EMT Basic Joshua Boyle were named Firefighter and EMT of the Year at our annual Christmas Dinner held 8 October 2012. Congratulations to both these members.

We offer thanks to the Nottingham Police Department for their assistance at emergency scenes; and to the Nottingham Highway Department for their assistance when the weather conditions are less than favorable. We also thank the dedicated personnel at the Rockingham County Sheriff's Office for their outstanding efforts in providing dispatch services. We thank all of the surrounding towns who provided mutual aid assistance to us during 2012. Thank you to the Board of Selectmen and the Town Office staff for all of their help.

Please feel free to stop by "your firehouse" to meet us, see "your equipment", or to get information or ask questions. Business hours are typically 6:00 am to 2:00 pm on Monday; 6:00 am to 6:00 pm Tuesday through Friday; 10:00 am to 6:00 pm on Saturday; and 4:00 to 5:00 pm on Sundays and Holidays.

Please stop by or call if you have any questions about outdoor burning. A written permit is required for all outdoor burning, unless the ground is adequately covered with snow. We require notification on a daily basis if you are planning to use your seasonal permit and you should call prior to the close of business for each day of use.

We have a sign which is posted at the station when burning is NOT allowed. It is your responsibility to ensure that conditions permit outdoor burning prior to kindling a fire. In order to obtain a seasonal burn permit, your pit area needs to be inspected, and you must remain in compliance with all State regulations for outdoor burning at all times. These rules are available at the station and are also on the Town's website at [www.Nottingham-nh.gov](http://www.Nottingham-nh.gov) by accessing the Fire Department page. Burn permits can be obtained during our normal business hours, unless we are on an emergency call.

**Remember some of these simple tips to keep your family and home safer in the year ahead:**

- ❖ Have a family emergency plan and be prepared for any disaster that could keep you out of your home, or strand you there for a few days.

- ❖ BE SURE YOUR HOME IS EQUIPPED WITH SMOKE AND CO DETECTORS. These units SAVE LIVES! Change the batteries twice a year when you change your clocks.
- ❖ Test your smoke and carbon monoxide detectors on a regular basis and be sure children know what to do when they hear an alarm sound.
- ❖ Properly care for and maintain your heating systems and chimneys.
- ❖ Make sure all occupants of your home know how to dial 911, and how to get out in an emergency. Be sure children know their street address.
- ❖ Make a family home exit plan and teach your children the importance of fire safety. Practice a fire drill with all occupants of your home.
- ❖ Have a meeting place that children and adults all know about so that you can account for all family members if you have to get out of your home quickly.
- ❖ Keep a fire extinguisher in your home, readily accessible.
- ❖ Be sure that dangerous chemicals and substances, matches and other incendiary devices are far out of reach of children.
- ❖ Remember that candles are the second largest cause of residential home fires in NH. Always use caution around candles and other open flames.
- ❖ PLEASE **clearly mark your house number so it can be seen by emergency responders, from the street.** Seconds can help to save lives. Mark your number clearly at the end of your drive or on the mailbox if it is close to your driveway.
- ❖ Dial 911 in any emergency situation.

Being a member of this Department takes immense dedication and personal commitment. We thank each of our members for their dedication to this Department and the Nottingham Community. We are proud of them and the many accomplishments achieved. We consider ourselves a family and work hard to maintain our network of solid teamwork.

### **2012 Roster of Members**

Fire Chief: Jaye J. Vilchock

Deputy Chief: Heidi Carlson

Captains: Nelson Thibault, Jude Thibault

Lieutenants: Matt Curry, Bob Desrosiers, Grace Russell

Fire & Rescue Personnel: John Fernald Jr, Jack Myers, Mark Pedersen,

John Spina, Frank Downing, Sandra Vilchock, Tara Blaney, Dustan Keuenhoff, Russell Blaney, Joshua Boyle, Steven Ross, Matthew Furtney, Nicholas Griffin, Chris Robinson, Diane Nugent, Joe Drake, Sarah Jack, Sandra Jones, Mike Morani, Keith Russo, Michael Kennard, Chris D'Eon, Eric Pray, Brett LeBlanc, Victoria Murdock

Have a safe and happy year ahead.

Respectfully submitted,

Jaye J Vilchock, Chief



For the Membership of the Nottingham Fire & Rescue Department

Heidi Carlson, Deputy Chief



## Forest Fire Warden/Forest Ranger Report

Nottingham's Forest Fire Warden, the Nottingham Fire Rescue Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Nottingham Forest Fire Warden or Nottingham Fire Rescue Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)-271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, the Nottingham Fire Rescue Department, and the State's Forest Rangers by being fire wise and fire safe!

To obtain a permit to burn outdoors, contact the Nottingham Fire Rescue Department at 603-679-5666. We do have a sign posted in the driveway when conditions do not permit outdoor burning. Please be sure you verify conditions daily prior to kindling any fire. If you are a seasonal permit holder, please contact the station and leave your information each day you plan to use your permit.

We will again be doing inspections of outdoor burn pits, so please plan ahead for use of your permit, and be sure to renew it for 2013.

In calendar year 2012, Nottingham Fire Rescue issued 204 seasonal and 697 daily permits.

Signed, Nottingham Forest Fire Warden

Jaye J. Vilchock



**ONLY YOU CAN PREVENT WILDLAND FIRE!**



## Highway Report

During 2012 the Highway Department rebuilt Halls Way and Church Street and the work was completed by the Town Highway Crew. The town also rebuilt 2600 feet of existing tar roads, continued work under the Overlay Program and worked on general annual maintenance of gravel and tar roads.

### Road Improvements, Graveled, General Maintenance, and Installations

#### Graveled Roads:

1. Ledge Farm Road – 4400 foot section
2. Stevens Hill Road – 1500 foot section
3. Poor Farm Road – 1500 foot section
4. Fort Hill Road – 400 foot section

#### Culvert Installation:

1. Lincoln Drive – 240 feet of culvert
2. Fort Hill Road – 70 feet of culvert
3. Steven Hill Road – 40 feet of culvert
4. Rollin Road – 40 feet of culvert

#### Overlaid Roads:

1. Mill Pond Road – 5000 feet
2. East and West Lane – 1200 feet
3. Mitchell Road – 2500 feet
4. Friar Tuck Lane – 1500 feet
5. Sutton Street – 1500 feet
6. Flutter Street – 1000 feet

#### Brush and Tree Clearing:

1. Mitchell Road
2. Smoke Street
3. Kelsey Road
4. Mill Pond Road
5. East Lane
6. West Lane
7. McCrillis Road
8. Gile Road
9. Cooper Hill Road
10. Freeman Hill Road
11. Haine Road
- 12. Gebig Road**

The Highway Department continued with roadside mowing on Town roads, tarred roads, finished building and paving the upper parking lot at the community center and a new parking lot at the old Police Station.

The Highway Department would like to thank Charles Brown and his office staff for their help this year. I would like to express my thanks to the Nottingham Highway Crew, other Town Departments, Town Officials, and Townspeople who helped make 2012 a successful year.

Respectfully submitted,

John T. Fernald Jr, Road Agent

## Library Report



Even in this digital age, the library continues to be an active and busy part of the community. Residents are borrowing materials and using the resources of the library more than ever. The record-breaking circulation of 38,906 was nearly double the 2002 total of 19,874, from ten years ago. We had 107 new patrons and added 1177 items to the collection. Our website, [www.nottinghamlibrary.org](http://www.nottinghamlibrary.org), Facebook page and Pinterest site are well-used by patrons to access current information about the library and its services. The library has subscriptions to

Mango Languages, Ancestry Library Edition and is a member of the NH Downloadable Books Consortium which allows free downloads of audio and e-books. Contact us for information on how to access these programs. Patrons downloaded over 2000 titles to digital devices using the service we provide. Thanks to the State Library van service we were able to get over 550 titles for our patrons that our library doesn't own. During storms when the library had power while many other places in town did not, residents were able to take advantage of our electricity, Wi-Fi, and outside outlets even when the library was closed.

The library sponsored many programs this year, including "Singing the Old Songs" with folksingers Jackie and Gary at the Old Town Hall. Other programs were local resident Andrew Frost's presentation on "Hiking the Appalachian Trail", "The Language of Cats and Dogs", "Growing Healthy Plants" with Cheryl Smith, a CBNA Art Exhibit, and a monthly book discussion group. "The History of the Grange in NH" with Steve Taylor was co-sponsored with the Historical Society and the NH Humanities Council. Local resident Steve Soreff ran a film discussion group this fall on the theme of "Madness and the Movies". We also hosted a quilt show by the Pawtuckaway Piecers and an exhibit and craft of vintage valentines.



For children, we offered a fun summer reading program, "Dream Big – Read!" to encourage reading throughout the summer. Campers from the Recreation Summer Camp attend the program and Camp Pioneers were reading buddies to the younger participants. During the school year, there were weekly story times for infants to children age 5 years. During February vacation we had a book discussion for elementary students and during April vacation we had an Earth Day Celebration.

Our newly formed Teen Advisory Group sponsored a “Hunger Games” party, summer movie nights and a gingerbread house-building contest. They also helped choose new furniture for the teen area of the library.



Each year the Friends of the Library raise money through two book sales. We appreciate all the books residents donate for the sale



and all the books they buy at the sale. With the proceeds from the sales, the Friends are able to sponsor programs, help with purchases for the library and buy museum passes, including our new pass to the Museum of Science in Boston. This year they co-sponsored two programs with the NH Humanities Council, “Little House on the Bay” and “The Making of Strawberry Banke”. They also sponsored a very delicious program on “Feasting from Our Local Farms” with Liz Barbour of the Creative Feast

(pictured above).

This past year our meeting room was used over 50 times by community organizations. If your group is looking for a place to meet, check with the library to see if there is a time available that works for you. The library has a new Public Performance Site License that allows us to show copyrighted major motion pictures. This year we hosted a “Holiday Movie Night” for all of the Girl Scouts and Brownies in town.

A committee has been formed to undertake the restoration and completion of the library’s unique ecological landscape. This year the Butterfly Garden outside the Children’s Room was rebuilt and the first phase of a native species shrub garden was installed. This spring the committee will be launching a formal campaign, “Following Nature’s Lead,” to raise the money needed to continue to move this landscape project forward. Be on the lookout for additional information including opportunities to volunteer.

The Farmers’ Market continues to grow under the guidance of Brieghan Gardner who does a great job as manager. The Sunday markets ran from May-September followed by monthly markets in fall and winter. Residents are able to enjoy local produce and support our local growers.

We are fortunate to have a group of wonderful volunteers, staff and trustees who all work hard to make the library what it is. We encourage all town residents to stop by and take advantage of what the library has to offer.

Respectfully submitted,

Rhoda Capron

## Police Department Report

We experienced another busy year. We trained in different disciplines throughout the year, State protocols in response to senior abuse, cell phone technology, leadership courses for our supervisors, response to mental health issues, suicide prevention, sexual assault response and investigations, tactical response to an active shooter, and other trainings relevant to our community's needs. Based on recent events, the need to commit to continued training and preparation is even more pronounced.

On December 14<sup>th</sup>, evil intruded on the unbridled innocence of an elementary school in Newtown, Connecticut. Its violent presence took life furiously, without provocation or pause, and will forever change our society. As a whole, our nation has become worshippers of violence and the tools that render that violence; we've ignored our most troubled citizens because of the cost of treating them and then ponder the reasons why these events occur. I do not have any answers to the questions, I don't believe that there is any "one answer"; I only know that we, as a society, need to seek out change collaboratively and collectively, make difficult decisions and make the commitment to change. If we do not, if we accept this horror as an anomaly, we are doomed to watch the heartbreaking face of parental grief on CNN or MSNBC and again ask why.

We were reminded all too frequently this past year that, here in New Hampshire, just as anywhere else, violence comes calling. On March 21<sup>st</sup>, 2012, Officer Dan Doherty of the Manchester Police Department, an academy classmate of two of our officers, was shot multiple times while in foot pursuit of a suspect. Less than a month later, on April 12<sup>th</sup>, 2012, four officers of the Attorney General's Drug Task Force were wounded while attempting to serve a warrant and Greenland's Chief of Police, Michael Maloney, was shot and killed while taking heroic action to assist his fallen brothers. We honor and thank these heroes as their actions reinforce our resolve to serve and protect our citizens, regardless of the risk.

We thank our brothers and sisters in the Fire and Rescue Department for their continued support of our efforts day in, day out. Thanks are also extended to John Fernald and the Highway Department who respond without hesitation to assist us whenever they're called, regardless of the hour. We acknowledge Town Administrator Charles Brown and his staff for their every effort to make our jobs a little easier whenever possible and the Board of Selectmen for their tremendous support throughout the year. We thank our citizens who have joined in the effort to keep our community safe by watching over each other in our neighborhoods and for your continued support of the Nottingham Police Department. We will endeavor to reward that support daily. And, lastly, I extend my thanks to the officers and staff of the Nottingham Police Department who have invested themselves in our community and serve without question or complaint. I am truly in awe of their dedication.

We wish all a happy and healthy 2013 and ever hopeful for a safe and uneventful year.



Gunnar Foss, Chief

## **D.A.R.E. Report**

The Drug Abuse Resistance Education Program graduated over 100 students from the 5<sup>th</sup> and 7<sup>th</sup> grades in 2012. The 5<sup>th</sup> grade ceremony was held in April, and 5<sup>th</sup> grader Jacob Diamond was recognized and awarded Daren the lion at the graduation ceremony. Daren is the mascot of the D.A.R.E program. Each year Daren is presented to a student who best exemplifies the spirit of the D.A.R.E Program. Way to go Jacob! Special thanks to Chief Foss and Town Selectman Mary Bonser who were guest speakers during the graduation ceremony.

The 7<sup>th</sup> grade celebrated their session by having a pizza party. They were then entertained by a K-9 Demonstration conducted by Sergeant George Joy of the Barrington Police Department and Officer Chris Johnson of the Alton Police Department. The demonstration was a huge success as always and was well received by the students.

I would like to thank Kay Kyle who donated a piece of her craftwork to be raffled at D.A.R.E graduation. The raffle helped benefit the D.A.R.E Program, and this year was no exception. Kay donated a beautiful hand painted sunflower tin. Thank you Kay for your continued support of the D.A.R.E Program.

Special recognition to Michaela Horvath who finished up her tenure as New Hampshire's D.A.R.E America representative for D.A.R.E America's Youth Advisory Board. This year Michaela gave a profound speech at the 5<sup>th</sup> grade ceremony and also got a chance to speak to the 7<sup>th</sup> grade class about her role on the Youth Advisory Board, and how the D.A.R.E Program has impacted her life. We wish Michaela well as she continues her education at Radford University.

In April we participated once again in the National Prescription Drug Take Back Day. People were encouraged to drop off their unused or expired medications to the Nottingham Police Department. It was a huge success and we were able to properly discard of over 17 pounds of unused or expired medications.

The D.A.R.E Program is a community-based program and consists of 10 weeks of lessons taught in both the 5<sup>th</sup> and 7<sup>th</sup> grades. The overall emphasis of the program is on making healthy decisions and avoiding the pressures and dangers associated with drug use. The program would not be possible without the continued support of the community, and we thank all of the residents who continue to show their support for the program.

Respectfully submitted,

Corporal Fawn M. Woodman

## Recreation Department Report

**Keep Moving Forward** was the motto for the Recreation Department in 2012 and we did just that. We continued the traditional events, added programs and dropped others as we went along.

The events supported by the General Fund include the Valentine's Dance and Dessert Potluck, the Fishing Derby, the Concert Series, the Halloween Party and the Annual Holiday Parade. The General Fund also supports several senior events such as the Annual Picnic and the Holiday Party.

The first event of the year, the Valentine's Dance, features fiddle music and calls for square dancing by renowned musicians Dudley and Jacqueline Laufman. The evening is always a great celebration of community spirit and old style charm. Around 35 attended the event this year.



The Fishing Derby is held rain or shine and for the second year in a row, we had nice weather! 84 kids showed up to fish and 37 of them caught at least one fish. By the end of the derby, a total of 73 fish were caught. The major expense for the derby is the cost of the fish, and the state matches the number we stock. Prizes were donated by Riverbend Realty and Mountain Road Trading Post while Epping Electric donated lunch for everyone.

The Halloween Party featured the last piñata by Nottingham School art teacher John Ouellette as he is retiring at the end of the school year. John outdid himself with a masterful piñata of Frankenstein for the children to admire, and then rip apart. Candy



in the Hay is a great big hit, as are all the other games and fun we present. Approximately 80 children attended.



The Holiday Parade is held in conjunction with the PTA Children's Craft Workshop on the first weekend in December. The snow flurries added to the excitement of the day as floats, marchers, animals and fire trucks wound their way down Route 152 to Church Street and back to the Community Center. Hot cocoa warmed the hundreds of participants and everyone had a great time. Santa made his

way from the fire truck he rode on in the parade, to a seat in the kitchen to talk to the kids and have pictures taken too.

The concert series had an amazing lineup in 2012 and attendance was up for most of the concerts compared to past years. Local favorites Cordwood and Mike & Mike graced the stage with the effervescent Aoife Clancy and the eclectic band Truffle rounding out the list. Most concerts had 60 or more attending.

Senior lunches are held every Wednesday at noon at the Community Center from September through June, with Annual Picnic in June and the Holiday Party in December. Approximately 15 or more seniors attend each event but we always hope for more. Please join us in 2013!

The rest of our programs are paid for by participants in fees and are part of the Revolving Fund.

First up for the year was the Fit for Fun program that saw 7 participants make a total of 154 trips to the gym. Participants lost up to 7.8 percent of their body weight while in the three month program.

Martial Arts classes continue to be successful for Nottingham youth and adults, promoting healthy life styles and community service. Zumba, Line Dancing and Tai Chi started out strong in 2012 but all three have seen declining enrollment. Tai Chi classes have been suspended but the other two are still running.

The Nottingham Theatre Project had a busy year starting with their annual production in April and Drama Week right after the school year ended. The two fundraisers that were held in the fall will help us secure the production rights for next year's show. See the Theatre Project report for more about their extraordinary year.

The first ever Ladies Adventure Night was a remarkable night of camping and moonlight whitewater rafting up in Errol, NH. The 10 women who took on this challenge couldn't have experienced a better time.....perfect weather, bright moonlight, great camaraderie and wonderful teamwork made an amazing time for all.



The overall theme of our 7 week summer day camp this year was "The Spirit of Adventure". 85 participants experienced playing life-size Hasbro games like Candyland (with occasionally someone getting stuck in a bucket of mud), taking a field trip to Wallis Sands, taking a nature walk and finding a frog pond in the woods. Keeping the kids outdoors

as much as possible and piquing their interest in nature around them is always our goal. We've even been known to go puddle jumping in the rain when possible. The Pioneers made a lunch for the seniors in town. They also did a fundraiser and sent a donation to CHAD.

New this year was the addition of Lego Camp. 35 children spent a week being challenged to think outside the box and just build it. They learned about arches, construction and stability and how to build things taller than themselves.



The Eagle Lady, Doris Mager returned to Nottingham in late August with several birds including her eagle E.T. One of the highlights of the day was a flight by E.T across the room. Doris' main goal is education about birds of prey and preservation efforts to help these birds. Residents got the chance to be really up close and personal with E.T.

Soccer is a big draw for fall sports enthusiasts. Our recreation soccer program consisted of 7 teams of 1<sup>st</sup> thru 6<sup>th</sup> graders. Two additional Saturday morning programs included the pre-school program and the K-1 program. The banquet at the end is always a great evening. We fielded two competitive level Northern Strikers teams that competed in the Granite State Soccer League again. A total of 175 children participated in soccer through the Recreation Department this year. We hosted a Challenger Sports soccer camp in town with 26 kids attending. 22 Nottingham children on three teams participated in the Exeter Recreation Flag Football program.

Nottingham Day started out just a little wet but turned into a gorgeous September day. Kid Jazz was amazing as usual and Carol Coronis brought her flair to the stage as a backdrop to the delicious chicken barbeque. Thanks to all the heroes who volunteered throughout the day to make this event come to fruition. We need YOU to help next year...help make sure this tradition continues from year to year.

The Christmas Craft Fair is held annually to raise money for the maintenance and improvements of the community playground. While this is another event that really could use more support by residents and the general public, most of the vendors were happy with the overall outcome.



We have a few other programs that run throughout the school year. Toddler and preschool gym are offered every Thursday during the school calendar year. 33 children registered in 2012. "What's Cooking" class is offered in conjunction with the school's Wider Horizons after school program. 15 children joined us for the 6 week program creating culinary delights....and then they ate them!

Thank you to everyone who supports the Recreation Department and the families who participate in the programs we offer. We are driven to change with the times and keep costs down in 2013....making "playtime" happen is harder than you think.

Respectfully Submitted,

A handwritten signature in black ink, reading "Janet C. Horvath".

Janet C. Horvath, Recreation Director

## Nottingham Theatre Project Report



Photo by Duffy Productions LLC

In April 2012 the Nottingham Theatre Project invited audiences to step inside the ‘world of pure imagination’ with its presentation of “Willy Wonka Jr”, directed by the experienced Jeff Caron and assisted by Theatre Project alumnus/now college student Nicole Buck. AJ McBride finished out his last show with us before departing for college, with a role meant just for him----the quirky, maddening and slightly mad man in the purple suit and top hat. With his sarcastic asides and hyper-energy, “Wonka” led his group of generally unpleasant, selfish golden ticket winners through a series of challenges, each of which resulted in the ‘elimination’ of the child who could not restrain his or her worst impulses. At the end, only the good, unselfish Charlie Bucket played by Elijah Miller remained, along with his steadfast and suddenly energized grandpa, played by the ever spry Landon McBride. His prize at the end – the keys to Willy Wonka’s chocolate factory!! The well-choreographed Oompah –Loompahs (thanks to Nicole!) reminded us during their dances, “if you’re not greedy, you will go far!” The large cast of leads, Candy Chorus and Oompa Loompas are to be congratulated on their level of talent and professionalism.

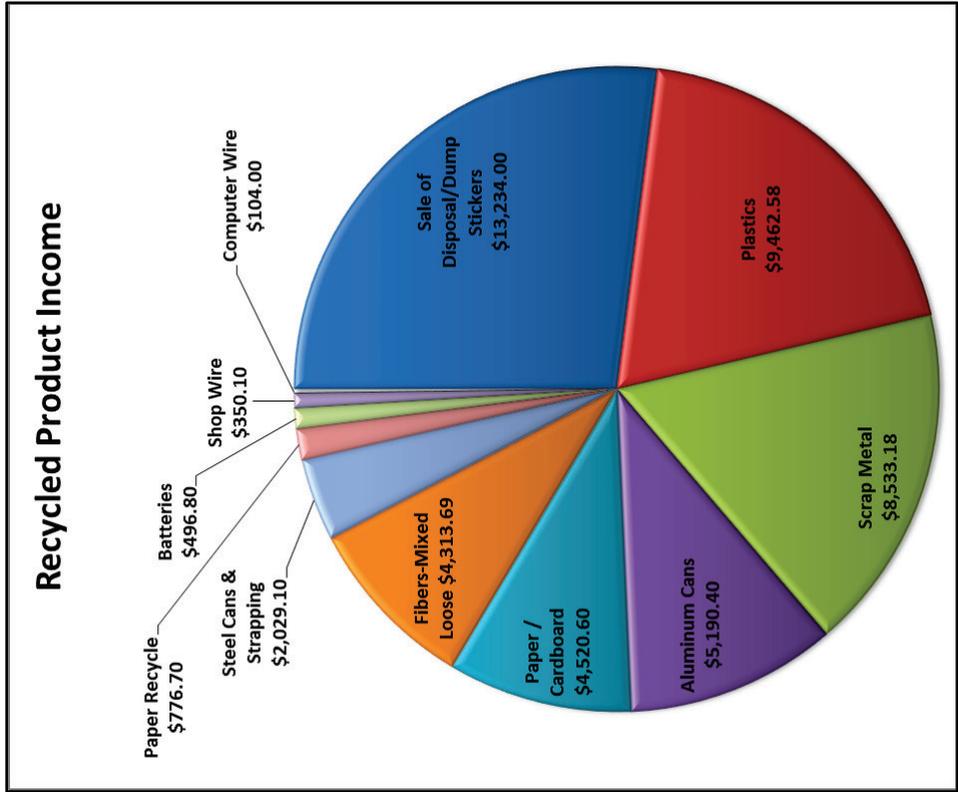
The show could not have been possible without the help of the many parents and supporters who built sets, painted backdrops, acquired props and sewed costumes, worked the lights, sold ads, obtained items to raffle, designed T-shirts and the many other thankless tasks that go into making theater happen! Thanks also to the faculty and staff of the Nottingham School for allowing us to have our performances there. We are currently rehearsing our rendition of Gilbert and Sullivan’s beloved “The Pirates of Penzance” for April 2013. With its cast of salty pirates and beautiful young maidens, a tuneful score and comedic mishaps and misunderstandings, it’s a great vehicle for showcasing the talents of our young performers, many of whom have been with us for years.

The Theatre Project sponsored two fundraising events this fall. Our fourth annual benefit concert held in early November at the Nottingham Community Church, featuring UNH’s very popular male a cappella group, Not Too Sharp, and the jazz group “8/8ths” composed of high school students from Durham, Lee and Madbury. Their performances, once again, were well-received by an enthusiastic audience. The church board, especially Gary Hume, deserves thanks for again providing the wonderful venue and facilitating the event. In December, we sponsored a community soup supper which brought rave reviews from those who tasted our scrumptious offerings – potato and leek seeming to be the most popular. Thanks to Dawn & John Knorr of “What A Crock” restaurants for their delicious donations. Thanks also to all those community members who made soup and desserts to share, as well as all those who attended and supported us. The Theatre Project is completely self-funding and could not exist without the consistent, generous support of the people of Nottingham.

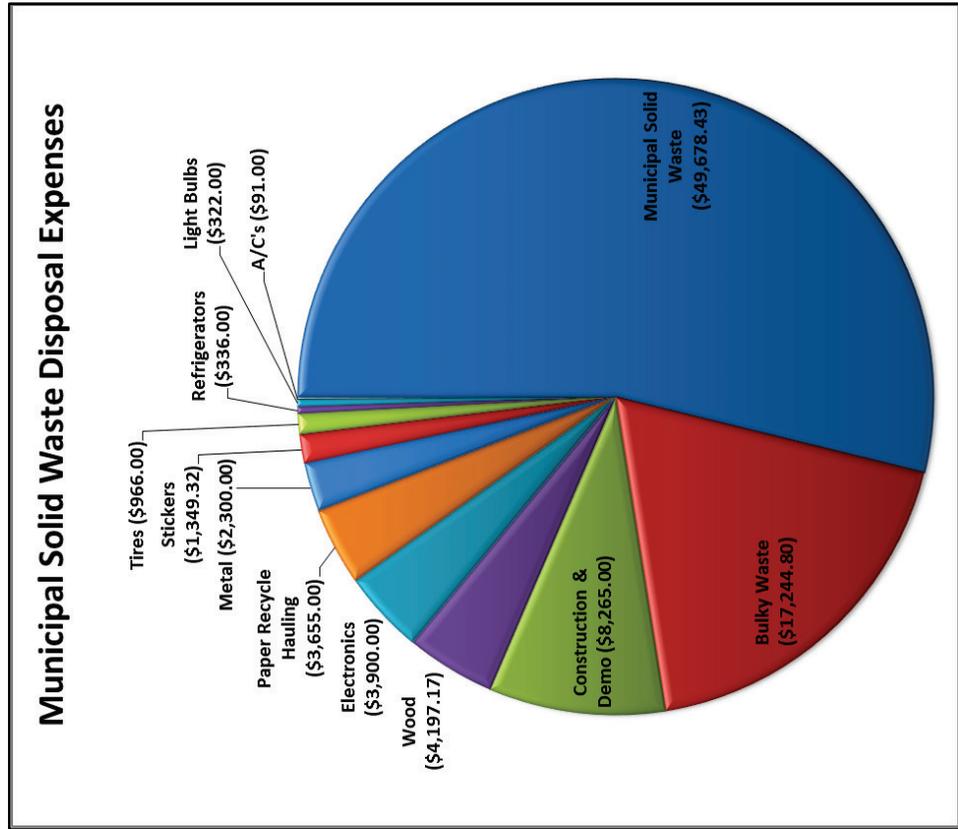
Respectfully, Susan Siggelakis

**“THE PIRATES OF PENZANCE, JR.”  
APRIL 19, 20 and 21, 2013!**

# Solid Waste / Recycling Report



**Total Recycling Income**  
**\$49,011.15**



**Total Solid Waste Expenses**  
**\$(92,304.72)**

**Pay to Dispose/Solid Waste Materials**

<b>Type of Material</b>	<b># of Units &amp; Unit of Measurement</b>	<b># of Trips</b>
Municipal Solid Waste	564.14 tons	53
Bulky Waste & Construction & Demolition	217.24 tons	57
Wood	49.35 tons	14
Electronics	16.84 tons	6
Tires	538 tires	2
Light Bulbs	124 bulbs	1
A/C's	13 A/C's	1
Refrigerators	48 Each	4

**Total Recycled Materials**

<b>Material</b>	<b>Units &amp; Unit Measurement</b>
Aluminum Cans	11.16 Tons
Batteries	2,484 Tons
Computer Wire	208 Pounds
Shop Wire	389 Pounds
Fibers-Mixed Loose	80.07 Tons
Paper/Cardboard	54.72 Tons
Plastics	19.54 Tons
Scrap Metal	40.94 Tons
Steel Cans & Strapping	13.93 Tons
Paper Recycle	114.32 Tons

# **Boards, Committees, and Elected Officials Reports**

## Board of Assessor Report

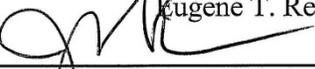
During their regular business meetings throughout the 2012 calendar year, the Board of Assessors (BOA) processed 13 Land Use Change Tax Bills, 9 Timber Tax Levies, 1 Gravel Tax Levy, 9 Intents to Cut, 2 Intents to Excavate, a total of 22 abatements (13 approved & 9 denied); 2 Current Use Applications, 14 Veterans Tax Credits, 2 Tax Credits for Disabled Veterans, and 3 exemption applications. The BOA is also involved in one pending BTLA appeal (2011 Tax Year) and has settled 2 other cases at BTLA (2010 & 2011 Tax Year). There is one pending Superior Court Appeal for the tax year 2011 and one case has been settled that had appealed through Superior Court (2011 tax year).

The BOA meets regularly during the year, usually on the 1<sup>st</sup> Monday night of the month and welcomes the public to attend their meetings. Their meeting schedule is available on the Town website as well as being posted around Town. The BOA has hired Avitar Associates for the contract assessing duties in Town for 2013. In 2011, the BOA began the next assessment review cycle of quarterly review of all improved parcels in Nottingham. State regulations require Towns to revalue all properties at least once every five years. The Town has opted to use the quadrant review system this cycle rather than using the random selection process that has been used in past. With this system of review, you should only see the assessor once during this cycle, unless you pull a building permit. Parcels with ongoing construction or new building permits are visited yearly until the project is complete. Public notices informing residents of the assessing company collecting property data are posted on the Town website and at the usual locations around Town; each person collecting the information will have a picture ID card. Additionally, residents may call the Town Office (679-5022) for verification of identity of data collectors.



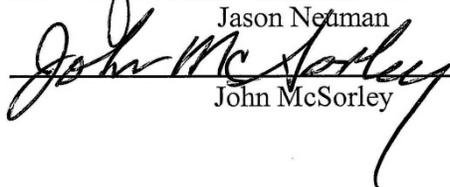
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Eugene T. Reed, Chairman



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Jason Neuman



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John McSorley

## **Board of Assessor Notice Regarding Involuntarily Merged Lots.**

This notice is to inform residents that any involuntarily merged lots may be restored to their premerger status upon written request from the owner. This request must be submitted to the governing body prior to December 31, 2016 and, if possible, should include documentation of the premerger status (recorded plan or tax map). Please be advised that restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances. See entire RSA below.

**TITLE LXIV / PLANNING AND ZONING / CHAPTER 674  
LOCAL LAND USE PLANNING AND REGULATORY POWERS  
Regulation of Subdivision of Land  
Section 674:39-aa**

### **674:39-aa Restoration of Involuntarily Merged Lots. –**

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

**Source.** 2011, 206:4, eff. July 24, 2011.

## Town Owned Property

<u>Map/Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Description</u>	<u>Value</u>
Map 1 Lot 8	Barrington Road	0.05	Vacant land	\$20,400
Map 1 Lot 26	Sunrise Lane	0.04	Vacant land	\$16,100
Map 1 Lot 72	Rogier Place	0.23	Vacant land	\$33,800
Map 1 Lot 84	Rogier Place	0.06	Vacant land	\$3,000
Map 1 Lot 91	Rogier Place	0.05	Land & Mobile Home	\$33,300
Map 1 Lot 109	Union Street	0.05	Vacant land	\$2,900
Map1 Lot 116	Water Street	0.08	Vacant land	\$7,600
Map 1 Lot 118	Water Street	0.16	Vacant land	\$19,500
Map 1 Lot 119	Water Street	0.05	Vacant land	\$4,400
Map 1 Lot 132	Rogier Place	0.06	Vacant land	\$7,400
Map 1 Lot 137	Rogier Place	0.07	Vacant land	\$7,500
Map 1 Lot 138	Water Street	0.11	Vacant land	\$3,200
Map 5 Lot 3	Old Turnpike Road	0.91	Vacant land	\$39,400
Map 5 Lot 10	Sofia Way	43.87	Conservation Land	\$8,200
Map 6 Lot 20	Old Turnpike Road	9.46	Conservation Land	\$1,900
Map 8 Lot 4	Mitchell Road	1.38	Vacant land	\$38,100
Map 10 Lot 2B	Smoke Street	12.20	Land & barn	\$88,300
Map 10 Lot 3	Smoke Street	17.00	Town Gravel Pit	\$133,300
Map 10 Lot 9	Smoke Street	4.36	Town Gravel Pit	\$13,100
Map 10 Lot 11	Smoke Street	29.15	Town Gravel Pit	\$95,100
Map 10 Lot 12	Smoke Street	16.00	Town Gravel Pit	\$161,000
Map 12 Lot 5	Backland	13.00	Vacant land	\$10,300
Map 14 Lot 13	Garland Road	5.17	Cemetary	\$0
Map 17 Lot 32	Backland	4.00	Vacant land	\$16,000
Map 19 Lot 1	Freeman Hall Road	46.41	Conservation Land	\$4,700
Map 19 Lot 3	Freeman Hall Road	40.50	Recycling Center	\$700,800
Map 20 Lot 2	Priest Road	47.01	Conservation Land	\$11,800
Map 20 Lot 3	Priest Road	1.00	Vacant land	\$51,000
Map 23 Lot 2-13	Cedar Waters	0.00	0	\$0
Map 24 Lot 36	Swan Drive	0.34	Vacant Land	\$77,500
Map 24 Lot 139	Mill Pond Road	42.00	Land & Buildings	\$346,100
Map 25 Lot 3A	Community Area	12.01	Community Area	\$23,800
Map 29 Lot 12	Stage Road	75.00	Elementary School	\$6,026,700
Map 29 Lot 12-1	Stage Road	3.14	Fire Station	\$527,600
Map 32 Lot 7	Backland	12.00	Vacant Land	\$38,000
Map 34 Lot 10	Backland	46.00	Vacant Land	\$131,000
Map 37 Lot 2	Flutter Street	1.45	Highway Garage	\$161,200
Map 37 Lot 20	Stage Road	5.00	Vacant Land	\$36,000
Map 37 Lot 20A	Backland	2.45	Vacant Land	\$7,800
Map 38 Lot 1	Stage Road	9.00	Community Center	\$1,433,400
Map 38 Lot 5	Gerrish Drive	6.20	Vacant Land	\$66,100
Map 38 Lot 35	Old Gile Road	3.00	Backland	\$9,600
Map 43 Lot 2	Stage Road	0.07	Vacant Land-site of old PD building	\$33,300
Map 43 Lot 3	Stage Road	1.93	Blaisdell Memorial Library	\$285,000
Map 43 Lot 4A	Stage Road	0.06	Vacant Land	\$8,200
Map 43 Lot 51	Stage Road	1.49	Old Fire Station, Town Hall & Grange	\$566,300
Map 53 Lot 21	Deerfield Road	5.90	Town Beach	\$467,300
Map 54 Lot 2	Raymond Road	3.90	Cemetary	\$57,800
Map 54 Lot 3	Raymond Road	6.50	Cemetary	\$69,000
Map 54 Lot 7	Ledge Farm Road	0.82	DAR building & land	\$186,000
Map 69 Lot 4	Backland/Raymond Road	45.00	Vacant land	\$200,700
Map 69 Lot 5	Raymond Road	2.00	Vacant land	\$42,000
Map 70 Lot 72	Brustle Road	0.40	Vacant land	\$59,400
LU-01	Unknown	1.00	Backland	\$4,000
<b>GRAND TOTALS 579.08 Acres</b>				<b>\$12,395,900</b>

## Budget Committee Report

The role of the Budget Committee is very important and worth reviewing for citizens of Nottingham. As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

- I. To prepare the budget as provided in RSA 32:5
- II. To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee
- III. To conduct the public hearings required under RSA 32:5

In plain language, our role is to assist voters in the prudent appropriation of public funds. That involves performing a detailed review of the governing body's plan (or proposed budget), and reporting to the legislative body (citizens) with a recommendation as to which proposed appropriations should be approved. The system is designed to ensure that more than one set of minds considers the issues. The budget committee has the authority to second guess the governing body by voting to propose amounts for various purposes that are higher or lower than amounts proposed by the governing body.

By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 15 public meetings for the purpose of building prudent operating budgets for both the Town and School. The School Board and Board of Selectmen each meet a minimum of three times with the Budget Committee to present first, second and final draft budgets, the last of which contains estimated tax impact.

At a Public hearing, the Budget Committee receives citizen input on the proposed Budget. At the close of the hearing, the Budget Committee conducts a final review and makes adjustments if appropriate. It is the Budget Committee's budget that gets put forward at the deliberative session and Town meeting. The Committee also votes to recommend or not recommend individual warrant articles that have related appropriations.

Once a budget is adopted, the Budget Committee cannot tell the Governing Body how to spend appropriated funds. The Governing Body can transfer money between budget lines, as long as a line exists, has money allocated in it, and does not cause an overspend of the entire budget. Throughout the year, it is the Budget Committee's duty to review current expenditures, primarily for the purpose of preparing future budgets.

The Board of Selectmen, School Board and Budget Committee all share a common goal -- to find the right balance between meeting the requirements of our Town and our students, while managing the burden of taxpayers. This year, both the Board of Selectmen and the School Board made tough, but good decisions throughout the process. The Community should be proud of the professionalism and collaboration exhibited by all of the members involved.

I would like to thank each member of our Committee for their diligent effort on behalf of the tax payers. Also, thank you to the Board of Selectmen, Town Administrator, Town Department Heads, School Board Members, and SAU and School Administration for their cooperation and hard work in a challenging economy.

Respectfully submitted,



Donna Danis, Chair

## Capital Improvement Program Committee Report

A Capital Improvement Program (CIP) is a critical budgeting tool necessary to implement the Town's Master Plan. It is a six-year schedule of projects requested to be constructed; or, to purchase needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

This year the Capital Improvement Program Committee continued to build on, refine and update the Capital Improvement Program instituted in 2005.

In previous years the CIP Committee Report, contained in the Town Report, consisted of two tables. In this year's Report the tables, Tables V-1 and VI-1, have been integrated into one cohesive budgetary planning document. The new combined table, Table-1, also now contains a "summary by department" and "property tax impact" by year.

We have also endeavored to prepare, as part of this Report, a complete summary of the current debt service the Town is committed up to year 2019, and is as follows:

		<b>CIP Town Total Debt Service:</b>						
		<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Loader</b>		29,306						
<b>Fire Truck</b>								
	Principal	37,814	37,814					
	Interest	2,316	993					
	Lease Payment	40,130	38,806					
<b>Community Center</b>								
	Principal	30,000	30,000	30,000	30,000	30,000		
	Interest	5,564	4,334	3,059	1,543	675		
	Bond Payment	35,564	34,334	33,059	31,543	30,675		
<b>Landfill</b>								
	Principal	12,780	12,780	12,780	12,780	12,780	12,780	12779.95
	Interest	5,656	5,184	4,713	4,242	3,771	3,299	2,828
	Loan Payment	18,435	17,964	17,493	17,021	16,550	16,079	15,608
<b>Salt Shed</b>								
	Principal	15,170	15,170	15,170	15,170	15,170	15,170	15170
	Interest	4,567	3,890	3,214	2,537	1,861	1,184	507
	Loan Payment	19,737	19,060	18,384	17,707	17,031	16,354	15,677
<b>Mulligan Forest</b>								
	Principal	42,500	42,500	42,500	42,500	42,500	42,500	42500
	Interest	28,547	26,612	24,676	22,741	20,805	18,870	16,934
	Loan Payment	71,047	69,112	67,176	65,241	63,305	61,370	59,434
<b>Fire Station</b>								
	Principal	41,026	41,026	41,026	41,026	41,026	41,026	41025
	Interest	26,868	25,046	23,225	21,403	19,582	17,760	15938
	Loan Payment	67,893	66,072	64,250	62,429	60,607	58,786	56,963
	Bond total	35,564	34,334	33,059	31,543	30,675	-	
	Bank Note Total	177,113	172,208	167,303	162,398	157,493	152,589	147,682
	Lease/Purchase Total	69,435	38,806	-	-	-	-	
<b>Total Debt Service</b>		<b>282,112</b>	<b>245,348</b>	<b>200,362</b>	<b>193,941</b>	<b>188,168</b>	<b>152,589</b>	<b>147,682</b>

Note 1: Last update 12/26/2011

Knowing how much debt the Town has already committed to is instrumental in assessing how much additional debt the Town can safely assume, while maintaining a reasonable property tax rate.

Respectfully submitted,



Thomas L. Sweeney, Chairman

The Volunteer Committee Members are:

Thomas L. Sweeney, Building Committee Representative

Peter Perron, School Board Representative

John Morin, Planning Board Representative

Mary Bonser, Board of Selectmen Representative

Barbara Walder Representative to the Budget Committee

Arthur Stockus, Alternate Planning Board Rep.

No.	Department	Project Description	Type	Fund Through	CIP	Bond	2013	2014	2015	2016	2017	2018	2019
	Gov. Buildings	Community Center Building	Repair	Bond (2017)		474,000	35,564	34,334	33,059	31,543	30,675		
		CC-Septic System Back Bldg	Repair	Operating Budget	2				15,000				
		CC-Heating Sys. Main Bldg	Repair	Operating Budget	1			20,000					
		CC-Heating Sys. Back Bldg	Repair	Operating Budget	2				25,000				
		CC-Archive/Cable Room Renovation	Repair	Operating Budget	2			25,000					
2005-09	Gov. Buildings	Fire Station - new	Replace	Bond (2027)		800,000	67,893	66,072	64,250	62,429	60,607	58,786	56,963
		Highway Dept. Facility (salt shed)	New	Bond (2019)		180,000	19,737	19,060	18,384	17,707	17,031	16,354	15,677
		Renovate Current Recreation Facility	Repair	Operating Budget	3			82,237					
		New Recreation Center	New	Bond	5	3,127,307					200,000	200,000	200,000
	Highway Dept.	New Garage at Town Pit	New	Bond	2	325,000		20,000	20,000	20,000	20,000	20,000	20,000
	Police Dept.	Police Cruiser	Replace	Operating Budget	1		26,500	27,000	27,500	28,000	28,500	29,000	29,500
2005-17	Fire & Rescue	Capital Reserve (Vehicles)	Save	Operating Budget	2		50,000	50,000	50,000	50,000	50,000	50,000	50,000
	Fire & Rescue	1 Ton 4 x 4 Utility Truck	Replace	Lease/Purchase	3				75,000				
	Fire & Rescue	Fire Engine (2014)	Replace	Lease/Purchase	3		40,130	38,806					
	Fire & Rescue	Fire Engine	Replace	CRF (note 1)					75,000				
	Fire & Rescue	Boat 1	Replace	Operating Budget	3			17,000					
	Fire & Rescue	Defibrillators	Replace	Spec res fund (note 3)			35,000						
	Fire & Rescue	PL Custom Ambulance	Replace	Spec res fund (note 3)	1		150,000						
2005-16	Highway Dept.	Capital Reserve Fund	Save	Operating Budget	2		50,000	50,000	50,000	50,000	50,000	50,000	50,000
2005-07	Highway Dept.	Bridge at Town Pit	Replace	Operating Budget	1		190,000						
	Highway Dept.	Loader (2013)	New	Lease/Purchase			29,306						
	Highway Dept.	4 x 4 Backhoe	New	Lease/Purchase	4					160,000			
	Highway Dept.	10 Whl Dump Trk./Pl.Sdr.Wing	New	CRF (note 2)	2		0						
	Highway Dept.	6-Wheeler Truck	Replace		3								180,000
	HD-Const/Reconst	Berry Rd - Culvert & Twin Bridge	Replace	Operating Budget	2				300,000				
	HD-Const/Reconst	Hall's Way	Replace	Operating Budget	2								
	HD-Const/Reconst	Ledge Farm Rd	Replace	Operating Budget	3				250,000				375,000
	HD-Const/Reconst	Mitchell Rd.	Replace	Operating Budget	3		28,000	211,200					
	HD-Const/Reconst	Lakeview Drive	Replace		4						225,100	225,000	
	HD-Const/Reconst	Church Street	Replace		3								
	HD-Const/Reconst	Kelsey Road	Replace		3			160,000					
	HD-Const/Reconst	Lucas Pond Road	Replace		3			28,000					
	HD-Const/Reconst	Freeman Hall Road	Replace		2				48,000				
	HD-Const/Reconst	Gebig Road	Replace		2					160,000			
	Shim & Sealcoat	Shim & Sealcoat	Replace	Operating Budget	1		262,000	337,704	354,590	372,320	390,936	390,936	431,006
2002-05	Sanitation	Landfill Closure	Remove	Bond (2024)		351,800	18,435	17,964	17,493	17,021	16,550	16,079	15,608
	Sanitation	Heating Sys./Recycling Center	Repair	Operating Budget	3			15,000					
2005-05	Conservation	Mulligan Forest CE	New	Bond (2027)		850,000	71,047	69,112	67,176	65,241	63,306	61,370	59,434
	Recreation Dept.	Town Beach Improvements	Repair	Operating Budget	4			32,147					
	Recreation Dept.	Softball / Teeball Fields (1)	New	Operating Budget	4				244,115				
	Recreation Dept.	Baseball Field	New	Operating Budget	4					681,509			
	Recreation Dept.	Outdoor Basketball Court	New	Operating Budget	4							57,300	
	School Dept.	Food Service Equipment	Replace	Operating Budget	1			51,941	45,945	17,273			
	School Dept.	Framing HVAC Units	Repair	W.A.	1			150,000					
	School Dept.	Athletic Field Redesign	New	W.A.	3			411,000					
	School Dept.	Construction-Addition/Renovation	Expand	Bond (NOTE 1)	3	3,526,500				200,000	200,000	200,000	200,000
	School Dept.	Roof Repairs	Repair	W.A. and/or CRF	2				154,500				
	School Dept.	Air Handler Replacement (Gym)	Replace	Operating Budget	2					75,000			
	School Dept.	Replace Computer Equipment	New	Operating Budget	3		12,722						
	School Dept.	Window Replacement	New	Operating Budget	2					16,778	17,000		
	School Dept.	Pitched Roof	Replace	Operating Budget	3							247,200	
	School Dept.	Parking Lot Resurfacing	Repair	Operating Budget	4						77,500		

SUMMARY BY DEPARTMENT

	2013	2014	2015	2016	2017	2018	2019
<b>Bond</b>							
Gov. Buildings :	4,906,307	123,194	266,703	175,693	131,873	328,313	292,840
Police :	26,500	27,000	27,000	28,000	28,500	29,000	29,500
Fire & Rescue :	275,130	105,806	125,000	125,000	125,000	50,000	50,000
Code Enforcement :							
Highway Dept. Equipment :	190,000	269,306	50,000	50,000	210,000	50,000	230,000
Highway Dept. Const./Reconst. :	262,000	553,704	913,790	782,320	616,036	615,936	806,006
Sanitation :	351,800	18,435	32,964	17,021	16,550	16,079	15,608
Conservation :	850,000	71,047	69,112	67,176	65,241	63,306	61,370
Rec. :		0	32,147	244,115	661,503	0	57,300
Schools :	3,526,500	12,722	612,941	200,445	309,051	294,500	447,200
<b>TOTALS</b>	<b>9,824,607</b>	<b>1,058,334</b>	<b>1,750,377</b>	<b>1,821,212</b>	<b>2,189,821</b>	<b>1,607,205</b>	<b>1,683,188</b>

PROPERTY TAX IMPACT

LESS NON-PROPERTY TAX REVENUES (Anticipated offsetting revenues) :	295,000	110,000	110,000	110,000	110,000	110,000	110,001
DEBT SERVICE:	442,806	265,348	220,362	468,941	606,169	572,569	567,882
PROPERTY TAX TO BE RAISED (Less Debt Service) :	320,528	1,375,029	1,490,850	1,590,880	889,036	939,436	1,005,505
TOTAL PROPERTY TAX IMPACT :	763,334	1,840,377	1,711,212	2,079,821	1,497,205	1,512,025	1,573,187

**Urgency of Project Ranking.** (\* = Year Completed If done)  
 1 = Urgent - Cannot be delayed, needed immediately for health and safety  
 2 = Necessary - Needed within 3 years to maintain basic level & quality of community services  
 3 = Desirable - Needed within 4-6 years to improve quality or level of community service  
**Note 1:** 2017 Fire Engine at \$425,000 paid for by CRP + \$75000  
**Note 2:** New truck entirely funded with Capital reserve fund (\$220,000)  
**Note 3:** No tax impact  
**Note 4:** All future (not current) bond are estimated bond payments.

4 = Deferrable - Can be placed on hold until after 6 year period, supports master plan  
 5 = Preliminary - Needs more research, planning, and coordination  
 6 = Inconsistent - Contrary to land use planning or master plan

## Conservation Commission Report



Due to a change in work schedules, Deborah Stevens and Peter Landry decided to step down from the Nottingham Conservation Commission (NCC) this year. We really appreciate all the work that they put in while members of the NCC. Upon the recommendation of the NCC, the Board of Selectmen appointed Noel Carlson and Kristen Lamb as members and Raelene Shippee-Rice as an alternate.

The NCC members were very busy in 2012. Members reviewed wetlands applications as required by state law and followed up on alleged wetlands violations that members observed or were reported to the NCC by town residents or employees. Members completed the annual monitoring of town held easements on the Kimball Family Forest, Mendums Landing, the Friend property, the Terninko property, and the Highlands properties with conservation deed restrictions. Notices, with suggested remedies, were given to the owners of properties with violations. The owners of properties that had no violations noticed were given a letter stating such.

Members of the NCC and two other Nottingham residents staffed the NCC information booth at Nottingham Day. NCC members continued roadside clean ups of a mile each of Stage Road (NH Route 152) and Raymond Road (NH Route 156) five times in 2012 as a participant in the State of New Hampshire's Adopt a Highway Program.

All NCC current members plus another town resident participated in the Lamprey River Watershed Association's (LRWA) Water Quality Testing Program. Two locations on the North River and one location on the Little River were sampled bi-weekly for about four months in the summer of 2012. Data from the testing was sent to a division of the NH Department of Environmental Services in Concord. The testing will continue in 2013.

One NCC member serves on the boards of both the LRWA and Bear-Paw Regional Greenways (BPRG) a regional land trust that includes Nottingham as a member town. Two NCC members serve on the BPRG Outreach and Education Committee.

Two members of the NCC attended the annual meeting of the NH Association of Conservation Commissions (NHACC) in Concord in November. There were many seminars and a few field trips that provided participants with current (and sometimes new) information, laws, and regulations on wetlands and conservation topics.

Some members attended the Floodplain Workshop in Raymond and all attended the annual meeting of the LRWA in November. One member attended the Saving Special Places Conference in April and a New England Wildflower Society conference. One member attended a Coverts Program in October.

One member of the NCC serves on the Nottingham Planning Board and another serves as an alternate to that Planning Board. This arrangement has resulted in increased collaboration between the two groups on projects of mutual interest.

The NCC with the approval of the Board of Selectmen, after a public hearing, has agreed to purchase a 35 acre parcel on land on the southerly side of Kennard Road. This property abuts the large parcel that contains Cyrus and Langley Ponds and will insure access to this large area which the owners have allowed access in the past. Once the purchase is completed, the NCC hopes to place a Conservation

Easement on the 35 acre property. The NCC is currently in negotiations with several owners of properties totaling several hundred acres to place Conservation Easements on those properties, subject to the wishes of the owners and state law.

With the purchase of the Merriam/Daggett property and Tasker property, both along the North River, an arm of the Four Generals Greenway is taking shape. The NCC envisions a network of conserved land that crosses Nottingham and connects to conserved properties in neighboring towns including ones in the Bear-Paw region.

In the fall some members of the NCC worked with the Fernald family to expand the trail system in the Mulligan Forest.

A contribution to Nottingham’s Conservation Fund will help to protect natural resources, provide wildlife habitat and conserve open space. This will also help to preserve the rural character of Nottingham for generations to come. Handouts are available at the Community Center.

Respectfully submitted, Sam Demeritt, NCC Chair



<b>Member</b>	<b>Term End</b>		<b>Member</b>	<b>Term End</b>	
Debra Kimball	2013		Noel Carlson	2015	
Susan Mooney	2013		Kristen Lamb	2015	
Celia Abrams	2014		Sam Demeritt	2015	
Cheryl Smith	2014		Raelene Shipee-Rice, Alternate		

## **Planning Board Report**

The Nottingham Planning Board has had another busy year. A total of ten (10) applications were submitted and processed through the Planning Office this year. Of these applications, five (5) were for subdivisions, four (4) were for lot line adjustments, and one (1) was for site plan approval. This activity resulted in Planning Board approval of all applications submitted with the exception of one (1) subdivision which has been continued into 2013. Thus in 2012, six (6) new lots and four (4) lot line adjustments were created.

The Board spent many hours working with the members of the Master Plan Committee to review and amend the Town's Master Plan as directed by RSA 674:1. The Board is pleased to report that at the Public Hearing of October 10, 2012, the Board voted to adopt the updated Master Plan presented.

The Board would like to thank the members of the Master Plan Committee for their many hours spent in research, deliberation, and composing over the last three years in order to update the town's Master Plan. The update was facilitated by a planning consultant experienced in this task. Committee members are Charlene Andersen, Susan Mooney, Skip Seaverns and Mike Russo.

The Board continued to review the Town's Zoning Ordinance which resulted in five (5) warrant articles for the 2013 Town Meeting ballot, one of which addresses future wireless communication structures. The Planning Board recognizes the necessity of this type of technology in the area, and the ordinance, if adopted, will enable the Board greater control in locating and minimizing visual impacts to preserve the rural character of the town, and to be consistent with the goals of the Master Plan.

The Planning Board regretfully accepted the resignation of Lisa Sears who made the decision to devote her time in the success of her small business. The Board welcomes Jo-Ann MacInnis to the position of Land Use Clerk.

The Board is pleased to report its meetings can be viewed on local Channel 22. Meetings are held on the second and fourth Wednesday of the month at 7:00 p.m., in Conference Room One, at the Town Municipal Office Complex.

Respectfully submitted,

### **Nottingham Planning Board**

Arthur Stockus, Chair  
Troy Osgood, Vice Chair  
Susan Mooney, Secretary  
John Morin, CIP Representative  
Dirk Grotenhuis, SRPC Representative  
Hal Rafter, Selectmen Representative  
Eduard Viel

### **Nottingham Planning Board**

Traci Chauvey, Alternate  
Robert "Buzz" Davies, Alternate  
Cheryl Smith, Alternate

## Zoning Board Report

The caseload for 2012 was low yet the Zoning Board Members stayed active in the community. Several members attended trainings and lectures. Members were active in the creation and adoption of the new Master Plan and currently active in the Lamprey Rivers Advisory Committee which is a quasi-governmental body dedicated to land and water use issues impacting the Lamprey river and its five major tributaries (North Branch, Pawtuckaway, North, Little, and Piscassic rivers), three of which are in the Town of Nottingham.

The Nottingham Zoning Board of Adjustment had a total of three new applications for 2012, two of which related to the same piece of property. A brief summary for the cases heard in 2012 are as follows:

### Case 12-01-V

Application from James & Linda Fernald for a Variance to Article II Section C & E, change 50 acres of the 181.48 acre property, (as submitted on plans dated May 10, 2012) for commercial use to lease to other vendors: i.e. Rymes Propane & Oils, Inc. The lot in question is located at 240 Stage Road, identified as Tax Map 29 Lot 8-1, and is owned by James & Linda Fernald.

### Case 12-03-SE

Application from Robert & Marianne Ernst for a Special Exception to Article II Section C.2, *to allow 8-10' setback to build a shed when 20' is the standard.* The lot in question is located at 47 Barderry Lane, identified as Tax Map 63 Lot 18, and is owned by Robert & Marianne Ernst.

### Case 12-02-SE

Application from James & Linda Fernald for a Special Exception to Article II Section E.1. J, *to lease .5 acre to Rymes Propane & Oils, Inc. for installation of two 22,000 gallon propane tanks.* The lot in question is located at 240 Stage Road, identified as Tax Map 29 Lot 8-1, and is owned by James & Linda Fernald.

State of NH Fire Marshall inspection/approval

All Town of Nottingham approvals and safety requirements are met including those from the Planning Board and Fire Department.

The Zoning Board always welcomes residents to attend all their meetings. The Board meets as needed on Tuesdays at 7:00pm, in Conference Room 1, at the Town Municipal Office. If you have any questions or need assistance please contact the Office at (603) 679-9597

In Your Service,

Michael Russo, Chair

Romeo Danais

Bonnie Winona

James Crowell, Alternate

Jo-Ann MacInnis, Land Use Clerk

Terry Bonser

Robert Davidson

Kevin Bassett, Alternate

## Cemetery Trustees Report

There were approximately twenty calls received at the Bascom house during 2012 for cemetery issues.

Two lots were sold back to the town. Please note that the "refund" is equivalent to the price paid- not the current cost.

A regular sized lot (13'4" X 10') will hold 4 caskets or 8 urns and is \$800, a ½ lot (6'8" X 10') holds 2 caskets or 4 urns and is \$400. Caskets must be buried 8ft, but there currently is no requirement on depth for an urn.

A bid by Landry Surveying LLC, was accepted for the mapping of our local cemeteries. Up to date mapping will greatly aid in assisting residents in selecting lots and help with extending the usable space at South Side.

The requested road grading and repairs in all three cemeteries has been accepted and will hopefully be accomplished this coming year (2013).

The cemeteries continue to be cared for by Nick Griffin and his crew. They seem to have a great routine down and continue to provide a great lawn care service!

There were no changes made to the policies in 2012. If you need a copy please contact us.

Respectfully submitted,



Michael Bascom



Peter Corriveau



Teresa Bascom

## Food Pantry Report

The Nottingham Food Pantry has completed its Twenty First year of serving the community! The need for services in the community continues. In 2012 we served 307 households, providing 9,045 meals. This is down slightly from last year.

Distributions are once a month with emergency services when needed and consist of over a three-day supply of food as well as personal hygiene products and cleaning supplies when available. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are Wish Upon A Star for children and elderly and Teen Baskets for Christmas. The families served still changes from month to month. The only requirement is that you live in Nottingham.

Our food comes through private donations, USDA surplus, and food drives by the Nottingham Elementary School and Dover High School Student Council, Nottingham Congregational Church, Boy Scouts, Girl Scouts, and our Rural Carriers. We still receive frozen food from USDA surplus and the Northwood Hannaford. We have not had to use the Manchester Food Bank because of the generous donations we have had, but we are still affiliated with them.



Turkeys

The Nottingham School Staff, All Aboard Preschool and Childcare Center, Liar's Paradise through sponsoring their Cruise Nights, and members of our community helped provide Thanksgiving and Christmas Dinner baskets again this year. The Women's Auxiliary did a lovely job as always making breads to add to our baskets. This year we also had a Girl Scout Troop do some baking, one of the Boy Scout Troops made cookies and a group of women that get together for a cookie swap donated cookies from that.



Each year it seems people come up with unique ways of looking to help us. This year was very exciting as we had two new events happen. Girl Scout troop 11069 approached us wanting to plant a "Victory Garden". They used some of the land out back of the Town Offices and had a harvest of tomatoes, peppers, cabbage, broccoli, herbs and more. We were very Thankful for all the hard work and time the girls and their parents gave to help others in need.

We also had a woman organize the first annual 5k Dunbarton Estates Turkey Trot in our town. I was amazed at how many adults, children and little ones came out to run and support the pantry early Thanksgiving morning.

We had a young gal doing her Senior Project for Coe-Brown who put little collection houses in local businesses and then took that money to get Market Basket cards for us.

A local woman sharing some of her perennials took a donation and shared some of that with the pantry.

Mark Carpenter a local business man looking for old generator frames donated money from others donating to him for his project.

This year we had many donations, including:

- John Knorr owner of What A Crock donated wonderful unique soups,
- a Bible Study group collected food,

- Romeo Danais opened his Cupola and offered a Christmas Tree pickup for a monetary donation,
- a woman in town had a jewelry party and donated the monetary proceeds,
- the Congregational Christian Church, along with the Recreation Department, held their Chicken Dinner at Nottingham Day with some of the proceeds going to the pantry,
- the wrapping paper, bows and greeting card drive is still ongoing thanks to Lisa Kennard,
- Amy Rothery's 6<sup>th</sup> Grade Barrington Elementary class donated handmade placemats at Christmas,
- the Nottingham Food Pantry Club run by Karen Davidson collected specific foods each month through her email list,
- two women purchase fresh carrots and dog food every month, and
- now we have another woman who wanted to start contributing something each month too!



**The outpouring of help is just incredible in this town!**

This year was another very incredible year for donations with our economy still on a downward slide. This helped greatly to keep the pantry running. We have a couple of people who work for different companies that have matched dollar for dollar their contributions.

The board this year decided to take a set amount of money to add to our Oil account. This will be a huge help in the coming year and I am sure much needed as we have heard the winter is going to be a very cold one. For the year 2012 we were able to help two families.

We have also been able to keep the ongoing purchases of fresh fruits and eggs each month to give to our clients through the monetary donations coming in.

Again we would like to thank the Lee Market Basket, their Grocery Manager Kevin Carson and the employees there that help us each time we have an order to place. Their kindness and service to us is very much appreciated.

We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday.

We again this year took advantage of a grant from Wal-Mart Distribution of Raymond using the money toward an ongoing outreach for the community in the Spring.

The Nottingham Community Church held a couple Benefit Concerts again this year with the proceeds going to the food pantry. As always the nights are filled with great entertainment and laughter with someone new joining and sharing their talent with the community. I encourage you to come and see the wonderful talent we have here in Nottingham!

Wish Upon A Star Program is another part of the pantry serving 42 children and 15 elderly this Christmas Season. Christmas Trees are located at the two Post Offices in town and one in the teacher's room at the Elementary School and are usually put up by Thanksgiving weekend.

All Aboard Preschool and Childcare Center participated again this year by taking one of the families. The Women's Auxiliary took one family this year. We had one family that wanted to stay anonymous who took one family and a company Appledore Marine Engineering that called and wanted to help by taking one family!

Before Christmas Distribution





We were also able to continue with the “Teen Basket” program this year. Through the efforts of sponsoring a day for parents to go out, PTA donating the proceeds from the Craft Fair and outside donations they were able to fill 32 baskets! A special Thank You to Melissa St. Jean and her helpers for all their hard work in putting this together. These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This, I have to say again, is a true blessing and highly appreciated by the parents. And again something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

Dedicated volunteers run the Food Pantry. We have general meetings twice a year at the library. Please feel free to attend and find out more about us.

We’d like the townspeople to know we are located in the Town Municipal Building our P.O.Box is 209 and we have our own 501(c) (3).

**We have no other affiliation with any other Food Pantries.**

Again we Thank YOU the townspeople and organizations for the support we received from you this year. Your generous donation of time, food and money keep the food pantry running.

Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman’s Office. I appreciate all that you do to help!

**But this year I want to extend that Thank You to Skip Seaverns, Paul Colby, Gary Anderson, Peter Bock, Dan and Heath Debutts and their troop, Heidi Seaverns and Marge Carlson for their help in finishing the renovations of the pantry.**

If you need help or know someone who does please call Chelli Tennis at 679-5209.  
All calls are Confidential.

Respectfully submitted,

Chelli Tennis

After Christmas Distribution



**Officers of 2012**

President Chelli Tennis

Secretary Rhoda Capron

Treasurer Peter Bock

**Trustees**

Carol Coddling

Barbara Fernald

Philip( Archie) Fernald

Susan Marston

## Health Officer Report

Childcare inspections	1
Foster care inspection	1
Rental inspection for mold	1
And failing septic	

Remember to update your flu and H1N1 vaccinations.

The town's health officer website section has numerous links for helpful information along with links to the state public health site and CDC.

Respectively submitted

Michael Kennard

Health Officer

Town of Nottingham

## Historical Society



Terry Delp, Bob Chase & Steve Capron

The Nottingham Historical Society staged a comeback at their August, 2012 Blueberry Pancake Breakfast on Nottingham Square. Even though the day was cloudy and misty, spirits were high, and people were happy to again be able to gather on a summer morning to eat pancakes and visit with their neighbors.

Dawn & Joe Fernald and daughters were one of the many families enjoying the freshly made pancakes and blueberry syrup. Also, children, young and old, had fun examining the old fire engine the Horvarth family brought by.



Once the rain started, Marjorie Greer was happy to have her breakfast inside the old school house. The pretty wildflower arrangements on the tables were created by Elaine Schmottlach. Thanks to Tray Sleeper, Rhoda Capron, Sara Wotton and all the other volunteers, our pancake breakfast was a big success. We have plans to make it even better next year.

The rejuvenated Historical Society is also making changes and improvements in the Dame School Museum. Joan Lablanc has been busy rearranging furniture and artifacts to make the museum much more inviting and accessible. Plus she has been organizing and perusing old town records such as the documents dealing with the town paupers and the old "Poor Farm." Another interest of Joan's is the early camp homes on "Patuccoway Pond." She says the first cottages were built by the Gove and Fernald families. She is asking for any information about these early families.





Working with our new computer donated by Chris Carr, Leanne Gast is making a catalog of all the records and artifacts in the museum. This list will eventually be posted on our new website which was recently created by Sara Wotton. Check it out at <http://nottinghamhistoricalsociety.weebly.com>

Pat Desrosiers took on the big job of organizing all the old school records as well as the pictures and records from the "275 Anniversary Celebration." Her husband Bob, the fireman, is making a report about all the past fires in town.

Pat's next big project is indexing the town history book, *A New Hampshire Hilltop* by Leon Oscar Williams, A.M. This book was recently edited by Bob Chase.



The Historical Society is proud of all the changes being made in the Dame School Museum, and we invite you to stop by most any Thursday morning for a tour.

If you are interested in joining the Historical Society please let any of the museum volunteers know or call Barb Patton at 679-4647.

Respectfully Submitted by,

Barbara Patton

## Social Services Report

**Rockingham Community Action** – As a non-profit, multi-service agency, Rockingham Community Action’s wide range of services meet the most essential needs of our county’s residents living at or below the poverty level. RCA’s mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

### July 1, 2010 to June 30, 2011 Services Provided

343 individuals and 717 households served, and provided \$125,221.17 direct grant amount.

Budget Coaching, Tax Assistance, Crisis Services, Food Pantry, Child and Adult Care Food Programs, Child Care Resources/Referral, Fix-It Program, Fuel Assistance Programs, Literacy Services, Weatherization, Women Infant and Children and Commodity Surplus Food Programs, and Workforce Development Programs.

**Lamprey Health Care** – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

### 2011 Services Provided

94 transportation services and 393 Lamprey Health Care transportation services

The senior transportation program provides seniors and other individuals access to essential services, such as medical appointments with primary care physicians and specialists, grocery stores, pharmacies and other necessary errands.

**Richie McFarland Children’s Center** – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources.

### FY 2011 – 2012 Services Provided

Support services are 5% of the annual cost for weekly home-based therapies for each family and a total of 12 families were served.

**Cornerstone VNA (formally Rochester District Visiting Nurse Association)** - a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

### 2012 Cornerstone VNA highlight of service visits

Nottingham	
Home Care	1470
Hospice Care	18
Life Care	1

Providing the following services: Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

**Area Home Care & Family Services, Inc.** – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

**Child and Family Services** - Child and Family Services is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. **Philosophy** ...the well-being of future generations and the well-being of their communities depends on the quality of care we provide each child today. ...children need strong families and caring communities to attain their full potential. ...setting the highest standards of integrity and professionalism will enable us to provide quality services to children and their families.

**Standing** Founded in 1850, Child and Family Services is the oldest children’s charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

**July 1, 2011 to June 30, 2012 Services Provided**

<b>Services</b>	<b>Individuals Served</b>	<b># of Hours or Days</b>
Adolescent Substance Abuse Treatment	1	45
Deployment Cycle Services	4	62
Early Supports and Services	5	93
Family Counseling	6	40
Family Stabilization	3	7
Total (Unduplicated)	19	247

**Child Advocacy Center** - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and well being of abused children.

- Number of Nottingham children interviewed at the CACRC in 2012 = **1**
- Number of Nottingham children interviewed in 2011 = **2**, 2010 = **1**, 2009 = **1**
- Billing for Nottingham residents to insurance, Medicare, or individuals – **NONE**
- Dollars received from Rockingham County or the state of New Hampshire in 2012 - **NONE**
- Savings to the town of Nottingham since 2009 - **\$7,500**

**Seacoast Mental Health Center, Inc.** - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

**FY 2012 Services Provided**

722 hours of service to 84 residents.

**Rockingham Nutrition & Meals on Wheels Program** – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

### **Services Provided**

15 residents received 1,795 nutritious meals as well as 837 focused auxiliary services.

**Sexual Assault Support Services** - Sexual Assault Support Services (SASS) is dedicated to the prevention of child sexual abuse, sexual assault and stalking, while supporting victims, survivors and others impacted by sexual violence.

Services Offered By SASS: A confidential 24-hour sexual assault crisis hotline; 24-hour advocacy and support at police stations, hospital emergency rooms, child advocacy centers and the courts; Support groups for rape survivors, sexual abuse survivors, parents, and others affected by sexual violence; Professional training and consultation to police departments, hospitals, schools and others in the community; Sexual abuse and sexual assault prevention education in the schools for children, teens and parents; Sexual harassment prevention workshops for teachers and children in schools, and managers and employees in the workplace

**A Safe Place** - The mission of A Safe Place is to break the cycle of abuse by providing crisis intervention, support services, education and advocacy to survivors, their families and the community. We do this through the many different free and confidential services we offer including: Safety Planning; 24 Hour Hotline; Shelter; Court and Social Service Advocacy; Support Groups; Education; Outreach Resources. A Safe Place provides services to survivors of domestic abuse and stalking, regardless of gender, age, health status (including HIV-positive) physical, mental or emotional ability, sexual orientation, gender identity/expression, socioeconomic status, race, national origin, immigration status, religious and political affiliation.

### **July 1, 2011 to June 30, 2012 Services Provided**

8 people, as well as 11 dependent children, giving 120 units of service (each unit of service represents 15 minutes of time). Also provided educational presentation to students in both middle and high school in order to help youth learn to develop healthy teen relationships.

**AIDS Response Seacoast** - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All of the services provided to persons living with HIV/AIDS are free of charge.

**American Red Cross** – The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn

compassion into action so that...all people affected by disaster across the country and around the world receive care, shelter and hope; ..our communities are ready and prepared for disasters; ...everyone in our country has access to safe, lifesaving blood and blood products; ...all members of our armed services and their families find support and comfort whenever needed; and ...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

**Big Brothers/Big Sisters** – For all children to achieve success in life by providing children facing adversity in one-to-one matches, changing their lives for the better forever.

Nottingham has 3 residents serving as a Big Brother or Big Sister.

**2012 Services Provided (all service areas)**

	<b>CY 2012</b>
# Active Matches	302
Children Served YTD	403
New Matches	92
Closed Matches	74
Match Support Completion	90%
Average Match Length Community – based in months	31.4
Average Match Length School – based in months	24.4

**Friends Program – Retired & Senior Volunteer Program (RSVP)** – Meeting community needs through the experience and skill of senior volunteers, and providing health and wellness benefits to seniors age 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

**July 1, 2011 to June 31, 2012 Services Provided (all service areas)**

6 RSVP Nottingham volunteers contributed 1,213 hours of service for Nottingham residents delivering Meals on Wheels and to the RayFre Senior Center in Raymond. Many Nottingham residents utilize the RayFre Senior Center, and many RSVP volunteers run the center entirely. They performed 107 different assignments for 80 organizations. Dozens of additional volunteers who live outside Nottingham also provide assistance, including Meals on Wheels and Service Link counseling about Medicare and Medicaid programs, and other services to assist Nottingham residents.

**Victims, Inc.** – Our mission is to work with victims of violent crime, crash and trauma, with highly trained Trauma Intervention Volunteers who are on call 24 hours a day responding to pages from police, fire and emergency medical personnel. Called on to assist victims and surviving family members.

**Services Provided**

Provided assistance to Nottingham families who were victims of serious injury and fatal crashes, untimely deaths, suicide and fires and debriefed emergency responders after they had worked a particularly difficult call.

## **Supervisors of the Checklist and Moderator Reports**

In the Town of Nottingham, voter registration is the responsibility of three Supervisors of the Checklist, each elected for a six-year term. The Supervisors register voters and correct the checklist in accordance with the state's election regulations and the calendar established by the Secretary of State. In 2012, the Supervisors of the Checklist were:

Dee-Ann S. Decker – Chair (2014)      Elizabeth Kotowski (2016)      Ruth Anne Fuller (2018)

In December 2012 Liz Kotowski resigned after two years of service and an exhausting General Election process. The supervisors are currently looking for a voter to fill Liz's term, please let us know if you are interested or would like more information about what the position requires.

2012 was a busy election year starting with the Presidential primary in January, the state primary in September and finishing up with the General Election in November.

At the start of the January 10, 2012 Presidential Primary election Nottingham had a total of 2876 voters on the checklist, 961 Republican, 805 Democrats and 1110 Undeclared voters. 71 new voters registered to vote at the primary. There were 2947 registered voters after the close of the election, 1070 Republicans, 810 Democrats and 1067 Undeclared.

During the 2012 legislative session the legislature passed the "Voter ID" law. The new law phases in a photo ID requirement over a period of time and the first election this new law was implemented was the September State Primary. The state held trainings for the selectmen, town clerks, supervisors and ballot clerks to help implement the new law and use of the new Challenge Voter Affidavit (CVA).

Nottingham had 49 voters not show a photo id at the State Primary and use the CVA to vote, 18 new voters registered and after the election we had a total of 3008 voters on the checklist. 953 Republications, 685 Democrats and 1370 undeclared voters.

The November 6<sup>th</sup> General Election was a busy day. We expected a large turnout of both registered voters and new registrations. At the start of the election we had 3353 voters on the checklist. We registered 385 new voters, 79 of which had previously been on the checklist but removed due to the 2011 purge. 2816 voters were checked in to vote (83.98%) 20 used a CVA rather than a photo ID. 1131 Republications, 891 Democrats and 1451 Undeclared voters were registered to vote in Nottingham after the close of the polls.

There is a lot of work both before and after an election performed by the supervisors. Prior to an election we hold public sittings to register new voters and enter and approve applications taken by the town clerks. We prepare the checklist and are present whenever it is in use during an election or meeting.

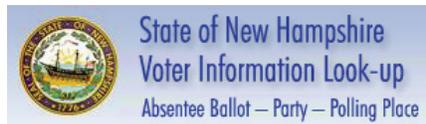
After an election we enter all Election Day registrations, make corrections to names and addresses as requested by voters on Election Day and then scan each voter into the database to maintain voter history. This is very time consuming work and this year the supervisors had 3 weeks to complete the work and report the numbers to the Secretary of State. I would like to thank Liz, Ruth Anne and Janice Lyle for their hard work completing this process under very challenging conditions.

*New Hampshire uses a database called ElectioNet to maintain voter information. Each voter is assigned a unique voter identification number which moves with the voter from town to town within the state. We do not have a national database at this time. In maintaining the database, Supervisors remove voters when notified by NH Vital Statistics of a death, update streets and addresses based on the 911 state system, and update voter records including name, address and party changes as requested by voters.*

*Prior to each election the Supervisors post and hold a public session for new registration or changes to current voter information. After the session is over we review the voters to either add or remove them from the checklist. The checklist is then printed and posted in preparation for the election. The Supervisors are always present when the checklist is in use at either an election or a meeting. After the election we use a barcode scanner to scan each voter's number into the database and record if they voted in person or by absentee ballot.*

*When scanning the checklist after a primary election we also record the party of the ballot each Undeclared voter chose. Voters remain registered to this party UNLESS they (1) sign the "return to undeclared" list before leaving the polls or (2) request in person and by signing a form available from the Town Clerk. After an election has been finalized and reported, the Supervisors are then authorized to return voters to Undeclared status as requested.*

Voters may view the checklist in either the Town Clerk's office or at the Blaisdell Memorial Library during their regular hours. Additionally voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations.



In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. We do not register voters at town meeting or deliberative sessions. The Town Clerk also accepts registrations and changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors.

The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk's office, the board in the Selectmen's Office, and the main board in the Town Office lobby. Additionally notices are posted at both Nottingham post offices, Blaisdell Memorial Library, Liar's Paradise, in *The Forum* at <http://forumhome.org> and on the Town website in three locations: the Meeting Calendar, News & Announcements, and the Supervisors' page. We can be reached for questions at [ddecker@nottingham-nh.gov](mailto:ddecker@nottingham-nh.gov) or [SOC@nottingham-nh.gov](mailto:SOC@nottingham-nh.gov).

Respectfully,

Dee-Ann S. Decker, Chair

# **School and School District Reports**

**School District Officers**

**OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT**

**2012-2013**

**SCHOOL BOARD**

	Term Expires
Ms. Susan Levenson	2014
Mr. Peter Perron	2015
Ms. Gail Mills	2013
Ms. Judy Doughty	2013
Ms. Lauren Chaurette	2013

**SUPERINTENDENT OF SCHOOLS**

Michael Ludwell, PhD.

**BUSINESS ADMINISTRATOR**

Frank Markiewicz, BS

**SPECIAL EDUCATION DIRECTOR**

Anne Kebler, M.Ed.

**PRINCIPAL**

Michelle L. Carvalho, M.Ed.

**TREASURER**

Cheryl Travis

**CLERK**

Vacant

**MODERATOR**

Vacant

**AUDITOR**

Melanson Heath & Company, PC

SAU # 44  
PRE-SCHOOL  
PROGRAM

**SCHOOL ADMINISTRATIVE UNIT #44** *SERVING THE COMMUNITIES OF:*  
23A MOUNTAIN AVENUE  
NORTHWOOD, N.H. 03261  
(603) 942-1290  
FAX: (603) 942-1295  
WWW.SAU44.ORG

*NORTHWOOD  
NOTTINGHAM  
STRAFFORD*

**MICHAEL LUDWELL, Ph.D.**  
*SUPERINTENDENT OF SCHOOLS  
ADMINISTRATOR*

**FRANK E. MARKIEWICZ, B.S.**  
*BUSINESS*

## **Superintendent's Report 2011-2012**

Over the past year, Nottingham School continued to make student achievement the highest priority. Additional practices were implemented to achieve Adequate Yearly Progress (AYP) as established by the State. Individual learning plans, curriculum review and data analysis were fundamental in this effort.

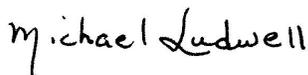
Additionally, a full-time mathematics teacher was added to the middle school program. Also, kindergarten screening was implemented which helped identify specific student needs so programming would be available and in place for the fall.

Nottingham is well known for providing a comprehensive program for all students. In addition to an emphasis on academic achievement, students had the opportunity to participate in numerous athletic programs. This resulted in the Girls Soccer team winning the Southwest League Championship and the Girls Basketball Team winning the Southeast League Championship.

These offerings were not possible without the hard work of staff and volunteers. Wal-Mart awarded ten teachers vouchers to provide needed school supplies. I.B.E.W Local 104 supported the Nottingham Reads Program with a monetary donation. Added to this were countless community volunteers who volunteered and many of these were at the school on nearly daily basis.

As always, thank you for your continuing support of Nottingham School.

Respectfully submitted,



Dr. Michael Ludwell

Superintendent of School

## **School Board Report**

The 2011-2012 school year was highlighted by student achievement in academics and co-curricular pursuits. The Nottingham Elementary School Girls Soccer team and the Girls Basketball team won the Southeast League Championship. This year the boys won the soccer championship and the girls were runners up. Many of our high school students played varsity and JV sports at their respective high schools and many attained honor roll status as well. We recognize that the success of our students is a reflection of the commitment and support of families, school staff and the community and we thank everyone involved. We also commend our students for the effort they have put forth to attain positive results.

Highlights of the 2011-12 school year included the continued development of RtI programming as an RtI pilot school. Dr. Virginia Barry, NH Commissioner of Education visited the school to observe RtI best practices. Kindergarten screening was implemented to assist in better preparing for our incoming students. An Alert NOW notification system was purchased to communicate school closings and other important information directly to parents. Our first student board member Camden Medeiros participated in School Board meetings and shared information about the high school experience at Dover High School.

This school year 2012-13 the Board had the NH School Board Association review our policy manual for any missing policies and make required changes to current policies. We received their recommendations and will work to update our manual. The parent survey results were tabulated and can be viewed on the school website. The results will be used in our long-term planning. Domenica DeLuca is our student representative from Coe Brown, we welcome her and look forward to hearing her ideas. The Board and the Administration developed goals that target student achievement, middle school development, health and wellness, alignment to Common Core Standards and improved communication. A transportation committee was formed to review and make recommendations to the Board regarding bus routes with an initial emphasis on high school transportation.

At the Joint Board level a management sub-committee was created to review SAU process and make recommendations about how best to serve all the communities in SAU 44. Dr. Michael Ludwell the Superintendent of SAU 44 will be retiring at the end of June; we thank him for his service to our community and wish him the best in his retirement. As a result, the Joint Board established a Superintendent Search committee comprised of community members, staff and Board members from Northwood, Nottingham and Strafford. Over the last month the committee has worked diligently to select two finalists for the position. The Joint Board will select a candidate in February. We thank those that volunteered to work on this committee.

The proposed 2013-14 budget was prepared by school administration in collaboration with the SAU finance office, budget committee and the School Board. Many hours were spent on this process and much documentation was provided to support the budget numbers. The result is a budget that we believe balances the academic needs of our students and fiscal responsibility to our community. The budget this year includes the purchase of a new math program to better

align with Common Core State Standards and assist in addressing our status as a School in Need of Improvement as measured by NECAP testing. We are appreciative of the professionalism displayed during budget development and thank the Nottingham Budget Committee for their role in the process.

We have submitted a warrant article to upgrade security measures at Nottingham School in an effort to ensure the continued safety of our students and staff. The ballot this year also includes a warrant article for a proposed three year contract between the Nottingham School and the Nottingham Paraprofessional Association. The Board believes this to be a fair and reasonable contract for this highly valued group of school employees.

We are pleased with the progress made this year and look forward to the upcoming year. Our focus will be on student achievement, Common Core Standards, High School Choice, improved communication, continued development of best practice in instruction, technology and the development of a long range strategic plan to guide our actions and measure results.

We are grateful to all of you that volunteered for committees and assisted us this year and we thank the staff and administration at Nottingham School and the SAU for their efforts as well as Dover High School and Coe Brown Northwood Academy for their work on behalf of our high school students.

Respectfully submitted by the Nottingham School Board

Susan Levenson, Peter Perron, Gail Mills, Judy Doughty, Lauren Chaurette

## Principal Report

The 2011-2012 Nottingham School year was filled with focused learning, exploration, connecting with our community, and celebration. The year began with Destination Nottingham, a year-long theme with the express purpose of creating a connected-feeling among the staff, the students, and the community by increasing student engagement, motivation, and pride in our school. In Destination Nottingham, students learned about the past, present and the future of Nottingham. They learned about what makes this community great through learning activities, guests, assemblies, and fun as they explored the place in which they live, work, and play.

There were many planned activities that took place throughout the year including Adopting a Nottingham Elder, Knight of the Arts, The Past, Present and Future Film Festival, and Community Day. Several Nottingham Elders were adopted by classrooms last school year which included being pen pals or participating in a classroom activity. The Knight of the Arts featured not only student artists and musicians, but also short films created by several Nottingham students and staff. The short films covered several historical and present day topics such as Nottingham's Poor Farm, Artifacts, Mushrooms found in Nottingham, the Doors of Nottingham, the history of Nottingham, Nottingham School, and an old-fashioned barn-raising. Some of these films are not showcased on the Nottingham Historical Society website. During the Community Day event, over 25 community members shared their skills, talents and expertise from guitar-playing to beekeeping to shoeing horses to hiking the Appalachian Trail, and belly-dancing to name a few. The students learned much from the Nottingham community members. In May, *Your Roots Are in Nottingham*, saw the distribution and planting of over 500 Black Walnut and Hazelnut trees. Pictures of the tree planting became part of a large mural in the main hallway. A heartfelt thank you goes to all who made this experience possible for Nottingham's students.

Each year, the Nottingham School Staff review the annual school goals and identify measures and levels of attainment which then assist in determining the subsequent school's annual goals. This past year, the school staff continued to implement the strategies noted in our school improvement plan which includes the ongoing implementation of the Response to Instruction (RTI) framework in reading and math. Nottingham School participated in the first year of a two-year state RTI initiative. Nottingham School was one of six schools selected by the NHDOE to participate as an RTI Pilot Site. During the first year, our local pilot site team met with state and national resources in an effort to develop an RTI Framework for the State of NH. As a part of the state PLC (professional learning community), our school team presented the first components during the state-wide conference in July. We are excited to be a part of this endeavor and have revised components of our practices and protocols from what we have learned.

We continue to expand our use of technology as a means to communicate to all parents and groups of parents. As we all move to an increasingly electronic world, the newsletter was only available in paper for grades K-3 with online access for all. There was also much behind the scenes work to upgrade our student information system software and hardware which then successfully allowed parents or guardians in Grades 4-8 to access our Web-2-School system to view their child's attendance and grading information as well as due dates on assignments. We will continue to seek these avenues to more

efficiently communicate and share information with our parents and the community. Increased communication between home and school will invariably lead to increased learning for our students.

During this school year, Nottingham School established a partnership with Northeast Credit Union in Northwood. As a part of the study of economics, the partnership supported these concepts through the establishment of school-wide student savings accounts. Parents (voluntarily) had the ability to start a savings account for their child. Employees of NECU hosted 'Deposit Day' once a month in our school. Overall, we had a successful year with a number of parents taking advantage of opening a savings account for their child. We look forward to continuing our venture with Northeast Credit Union.

The Summer Institute problem this year was two-fold: find ways to motivate students to learn their math facts and to increase physical activity during the school day. Our solution was to combine rhythmic physical exercises and memorization. The students designed a series of stations, or a circuit, inside the building. At each station is a bulletin board with math posters and suggested exercises targeting certain areas of the body. The goal is to use the rhythm of the physical activity in conjunction with math fact practice to increase fluency and accuracy.

New this year...Girls on the Run completed its first season at Nottingham School. The ten-week program began in September and ended with a culminating 5K event in November teaches girls to live outside the "Girl Box". The eleven girls participating in the program trained for a 5K event as they were learning essential life skills. Sessions focused on topics such as gossip, standing up for yourself, being honest, friendships, bullying, and gratitude. In addition, the girls completed a community service project as they learned to contribute to the good of the whole. The 5K event was a huge success. All of the girls finished the 3.1 mile run and learned that they are strong enough to attain even the most difficult goals. The smiles on their faces were priceless!

A number of students and school groups were recognized and celebrated for their efforts. A Nottingham School student, Claire Hammond, was selected as a statewide finalist in the 2011 Constitution Day Essay Contest at the middle school level. As one of the top eight essays, Senior Associate Justice James E. Duggan noted that the essays showed thoughtful consideration to the question of whether the Constitution allows schools to ban the use or possession of mobile devices in school buildings. A reception was held at the New Hampshire Supreme Court hosted by Chief Justice Linda Stewart Dalianis and the associate justices of the Supreme Court to recognize the finalists.

Our students were extremely successful in their co-curricular pursuits this school year. Nottingham girls ruled this year winning the Southeast League Soccer Championship and the Southeast League Basketball Championship. Once again, Nottingham School student artwork was on display at the Deerfield Fair. A number of students were awarded first, second and third place ribbons for their art work. As for our school, our School Volunteer Program earned the **2012 Blue Ribbon Award** for the 2011-12 School Year. The Volunteer Program, coordinated this past year by Chris Aham and Maurine Sponagle, logs in thousands of hours that contribute to this state-wide recognition. Our volunteers continue to dedicate their time and expertise – we are very fortunate to have you supporting the students and staff of Nottingham School.

The Science Fair continues to gain in popularity and size. This was the third year of the event that engages students in K-8 to explore a particular science concept. Mrs. Ellen Lapiejko, with a bevy of volunteers, coordinated this amazing event and incorporated local and regional community members to share their science expertise with the students during the judging process.

Our Wider Horizons After School Program is as strong as ever in offering extended day experiences to our students. Coordinated by one of our parents and volunteers, Jessica Winiarski, three seasons of activities are sponsored. A host of parent and community volunteers conduct activities and enrichment programs for our students after school such as Running Club, Nature Crafts, Earth Turners Garden Club, Skiing, and Young Community Volunteers. Depending on the semester, different offerings were available. These programs have provided some unique experiences for our students, but wouldn't be possible if it weren't for our coordinator and program volunteers.

Earth Turners, a Wider Horizons activity earned many ribbons including Favorite Things Display at the 4-H Building at the 136th Deerfield Fair. The display represented a school-like cafeteria with fresh vegetables on the lunch trays and included a 12.5 lb school garden-grown pumpkin and 8.9 lb gourd. The display also included a Mammoth Sunflower head with a diameter measuring over 12".

The Nottingham School could not continue to provide the variety of programs and opportunities for our students without the tremendous support from our PTA (Parent Teacher Association), our Volunteer Program, parents and community volunteers. The PTA exceeded their fundraising goal set and were able to increase their support of the many student and family activities held throughout the school year, including but not limited to parent information nights, family night events, field trip scholarships, school enrichment activities, and scholarships. Each event is carefully and purposefully planned to enhance your child's school program. This past year, PTA sponsored Holocaust Survivor, Mr. Sol Lurie, who visited with our students during the day and at night with a community dinner. We are forever grateful for the PTA's engagement and involvement.

The Nottingham Police Department and Nottingham Fire and Rescue continue to provide ongoing support to Nottingham School especially in the area of emergency planning and protocols. Given their support, last spring the students and staff of Nottingham School and All Aboard evacuated to the back soccer field and relocated to the town office complex in one of two required annual specialty drills in under two hours. Overall, the drill went very smoothly. The school's Emergency Management Team was able to practice some procedures within the drill that led to some minor revisions and improvements to the school's emergency plan. DAIL Transportation also played a key role in the implementation of this drill in providing transportation and staff to transport students and staff to the town complex.

We are thankful for the community support Nottingham School continues to receive and look forward to the future together.

Respectfully submitted,  
Michelle Carvalho  
Principal

DELIBERATIVE SESSION February 10, 2012

**Deliberative Session  
Meeting Minutes  
February 10, 2012  
Official Minutes as of March 7, 2012**

On the tenth day of February in the year 2012, the School District Clerk Lorraine Ferland opened the meeting at 6:39pm as there was no Moderator. The Pledge of Allegiance was said.

The first order of business is to choose a Moderator Pro Tem.

**Ms. Fernald made a motion to nominate Frank Winterer.  
Mr. English seconded.  
The vote passed on a show of hands.**

The Moderator stated that the Deliberative Session this evening is the first meeting under the SB-2 school district to explain, discuss and debate each of these warrant articles. The second session of the annual meeting is to vote on questions required by law which have been inserted on said official ballot and to vote on all articles as amended from this first session. An amendment can be increased up to 10% and can be decreased to 0 dollars. NH State Laws states a warrant article cannot be voted out or deleted.

The second session will be held on Tuesday, March 13, 2011 at the Nottingham Town Hall where the polls will be open from 8am to 7pm.

The Moderator called on the School Board Chair Dawn Fernald to introduce the School Board and staff: School Board Members--Dawn Fernald, Chair; Phil English, Vice Chair; Jack Caldon; Frank O'Hanlon; and Susan Levenson. Also School District Clerk Lorraine Ferland; Principal Michelle Carvalho; Vice Principal Terry Leatherman; School District Attorney Gordon Graham; Superintendent Michael Ludwell; and Business Administrator Frank Markiewicz. The Supervisors of the Checklist are: Ruth Anne Fuller, Dee-Ann Decker, and Liz Kotowski. The ballot clerks are: Elaine Schmottlach, JoAnna Arendarczyk and Maria Neuman.

**It is allowed for the following people to speak at the Deliberative Session: Dr. Ludwell, Mr. Markiewicz, Mr. Leatherman, Ms. Carvalho, and Mr. Graham. Also Anne Kebler (Director of Special Education), Kelly Davis (Davis Goudreau Architects), Randy Remick (Bonnette, Page and Stone) and Jim Kimball (Bonnette, Page and Stone) to speak.**

Ms. Fernald made an overview and welcome. Since 2000, Nottingham is an SB2 School District meaning there are two parts: Deliberative Session which is tonight and voting on March 13. The budget is reviewed by the Principal, the School Board and Budget Committee. On March 13, it goes to the public for their approval.

There are 4 parts to Nottingham School District: Step- by-Step Preschool, shared preschool with Northwood and Strafford; Nottingham School (K-8 facility), high school students who are

tuitioned out to Dover High School (DHS) and Coe Brown Northwood Academy (CBNA), and District expenses including the SAU and Board Bookkeeper.

At **Step-by-Step Preschool** there are 23 Nottingham preschoolers. 17 are with with an educational disability and 6 are without.

**Nottingham School** is 17 years old. Current enrollment at the school is 507 students. There are 25 classrooms which includes two sections each of AM/PM kindergarten, 3 classes each for grades 1-8. There are 90 employees who work at Nottingham School.

The current enrollment for Nottingham high school students attending DHS is 126 and Coe Brown is 96. For students who attend CBNA, the parents are responsible for the tuition difference between DHS and Coe Brown, per School District Policy as a result of a town warrant.

There are contractual obligations.

The proposed operating budget for 2012-13 is \$9,956,798. This is \$ 167,784 less than last year or a 1.66% decrease. Operating Budget less Revenues is the Estimated Tax Impact.

The default budget is \$10,018,840. It is \$ over the 2012 operating budget

Article 2: If this article is passed, it would increase taxes by \$0.14 per thousand.

Article 3: If this article is passed, it would increase taxes by \$0.64 per thousand.

Article 4: If this article is passed, it would increase taxes by \$0.07 per thousand.

#### **Article 1**

**Mr. Winterer read Article 1:** To choose the following School District Officers:

- a. School Board Member Term of 3 Years
- b. School Board Member Term of 3 Years
- c. District Clerk Term of 1 Year
- d. District Treasurer Term of 1 Year
- e. District Moderator Term of 1 Year.

#### **Article 2**

First order of Business

Mr. Winterer read Article 2.

**Ms. Fernald moved Article 2:**

Passage of this article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee.

"To see if the Nottingham School District will vote to raise and appropriate the sum of Three Million Five Hundred Twenty Six Thousand Five Hundred Dollars (\$3,526,500) (gross budget) for construction and original equipping of a 8,030 square foot addition to Nottingham School and renovation of approximately 3,017 square feet of Nottingham School, and to authorize the

issuance of not more than Three Million Five Hundred Twenty Six Thousand Five Hundred Dollars (\$3,526,500) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.”

“And further authorize the School Board to accept any federal, state, or private grant for this project and take any other action necessary to carry out this vote, including the acquisition and/or conveyance of any necessary utility easements to support the project.”

“And further, to raise and appropriate an additional sum of Seventy Four Thousand Nine Hundred Thirty Eight Dollars (\$74,938) for the first year’s interest payment on the bond.”

*The school board recommends this appropriation 5 in favor 0 against. The budget committee does not recommend this appropriation 5 in favor 6 against. (3/5 ballot vote required)*

**Mr. O’Hanlon seconded.**

Mr. O’Hanlon spoke to the background of the school addition project. There were several different configurations starting in 2005 due to space constraints, continuing through today. Mr. O’Hanlon said there have been several changes and no one knows what the affect this had on students’ learning and also the adjustment the teachers have to go through. Nottingham has amended the problems with band-aids. The state-mandated programs are changing and use space in the school.

Mr. Danis gave a presentation of the work the Building Committee has done. There were several studies of population and others looked at before the plan of an addition was developed. When the school was built, there were 4 empty classrooms. Currently, the school is 1 classroom short for the Grades 1-8 to have 3 classrooms per grade and kindergarten to have 2 classrooms. Nottingham is one of 10th largest and growing communities in the state. There is work force housing coming to the town. There are also plans for up to 70 new housing units. There is no preschool right now; Nottingham students go to Northwood. Title 1/ OT/PT/SPED classrooms are needed. There are SPED students being taught on/in: stage, hallway across from admin, under stairwell. The library is undersized per state code. Cafeteria is undersized; if there was more room in cafeteria for 2 lunch lines and more seating for students, there would be more time for educational classes. Music room is undersized. With potential addition, the Building Committee looked at more space for computer lab, health classroom (instead of on cart), administrative space with locked vestibule, and foreign language. There would be a different routing for picking up students. The gym isn’t big enough for everyone in the school to be in the gym at the same time; in addition, there are several town teams playing in the gym. There is an issue with HVAC, older propane furnace, heat exchangers aren’t insulated (and then rots the eaves). There is no sprinkler system; it was no state mandated when the building was built 17 years ago and was eliminated to save money. The building has to be sprinkled if there is any addition put on.

Mr. Danis said DGA Architect was hired in 2010. Plans were made for an addition but then state funding for school buildings was removed. The addition plans were put on hold however

at this point, a year later, the School Board had to go forward with a decision due to the school being too small. The School Board cut many of the addition items to the \$3.5M package that is presented now. The plan addresses the critical needs: students being taught in hallways, larger library, HVAC, sprinklers, OT/PT. Kindergartens are moved together, all older kids (Grade 5-8 )are on the 2nd floor and 4th grade is moved downstairs. Music gets a larger room and 7/8th grade have 6 classrooms instead of 5.

Ms. Fernald said that building aid has been cut; state aid would have covered 30%. State aid may not come back and will not come back in the same form it was. Ms. Fernald said the reason for 'why now' is that the Board can not ignore the need any longer. The administration has gotten creative for the past seven years. Construction interest rates are at a low point. Tax impact fees wouldn't accumulate enough for an addition for many years but the tax impact fees collected can be used for the bond payments in the future.

Mr. English spoke to the options that the School Board did look at. Modulars is one of the options that was discussed.

Two options for modulars:

6800 sq. ft of classrooms, 1800 hallways/bathrooms. Lease it for 5 years for \$1M or buy it for \$950K. The site work will cost \$75K which includes: excavation, installation of fire alarm, gas piping, ramps, LP hookup rails, etc.

6800 sq. ft of classrooms, 4 stand alone modulars with 2 classrooms in each building: Lease it for 5 years for \$850,000 or buy it for \$775,000. The site work will cost \$75K which includes: excavation, installation of fire alarm, gas piping, ramps, LP hookup rails, etc.

Mr. English said there were modulars at the old building; there is no money gained when the modulars are no longer used. The old modulars were removed in disrepair with no value

Ms. Fernald introduced Kelly Davis, Architect, who went over the fold-out brochure of the addition. It will be an 8030 square ft. addition and 3017 square ft. in renovation.

Ms. Levenson said a fire alarm system will be installed. It will be an addressable system at the front of the building and will tell immediately where the fire is. There will be sprinklers. It is now state mandated to have sprinklers. It is more cost effective to do the sprinklers, etc with the addition than as a stand along project. Energy improvement issues will also be solved/fixed: HVAC, air quality, replace boiler with high efficient boilers. The roof of the classroom wing will have an extended life as a result of these improvements.

Mr. Remick, President of BPS (Construction Manager) went over the tri-fold addition costs: counsel, legal, architectural/engineering fees, commissioning services, building addition and renovations, site development, furniture, owner contingency for the total project budget cost of \$3,526,500.

John Terninko said the current building had a lot of bad designs that he hopes would be solved with the addition.

Dr. Caldon said there was a warrant article previously voted on and passed by the town to study the current school and BPS/Davis did that. There isn't enough space. It is not okay to have students taught in hallways, stairways and closets. There are several more programs that are state-mandated now than when the building was built 17 years ago. The modulars are not a good payback on investment. Health and safety should be paramount; sprinklers need to be put in. Air handling and high efficiency boilers just makes sense. Should we wait for state funding? Are costs ever going to be better or cheaper?

Mr. Terninko said the current library has outlets behind book shelves, no phone hook or computer hookup. He suggested talking to custodians to see where they would suggest things. He said art room needs extra air flow. He asked if all users of the building have been spoken with. Mr. Davis said they spoke to staff, teachers, and others to address any issues they could. They can't fix every problem in the school. The library will move to a new library space. The next step will be design development; it will be the specifics of each space. If the warrant article passes in March, the project will be started in summer and finished by opening of school in 2013. Mr. Terninko asked if the architect was going to ask open ended questions to the staff. Mr. Davis said their goal is to involve as many people as they can in the process.

Charlene Anderson asked about CIP expenses: \$390K for roof fixes and \$119k kitchen equipment. She asked if these will be required. She asked what the utility and insurance costs will be. Mr. Winterer said sprinklers would help our insurance rate. Mr. English said CIP includes replace computer equipment in 2013 for \$17k, window replacement, pitch work in 2017, parking lot in 2018. Ms. Fernald said there will be additional operating costs; there will be no additional staff and there are soft costs put into the budget. There is no engineering costs to get exact numbers. It was estimated 10-12% due to the space increase to the overall building. The worse case scenario is an increase of 10-12% in costs, but there will be energy efficient items put throughout the school. Ms. Anderson said she would like to see the numbers.

Barbara Walden said she is not here for the Budget Committee although she is on it. She said the school is one classroom short; she asked for dollar amount and options besides the addition that was presented. She said the numbers for sprinklers alone were not presented to Budget Committee. The state hasn't committed to any money in the future for state aid. She said it could be a lottery system and Nottingham may not even qualify for the lottery system. The population in school is flat, Ms. Walden said. The school buys paper once a year and it is all delivered at the same time. She said 1-2 members of class of class are pulled in hallways or empty classroom, Ms. Walden said. Tax impact is \$0.14 per thousand and this is interest payment only; it will be \$0.69 on thousand in Year 2. A new roof is needed in future.

Mr. O'Hanlon said Nottingham may or may not get any state aid in the future. It's a complicated formula and we don't know what it will be at this point. We may or may not get the money to build our school. There are several adjustments that are made for the one 7/8th grade math classroom shortage and currently it is a moving math class. With more developments, you don't know who will move in. The space problems will not go away. The building rates are a good right now. He commends Budget Committee for taxes being kept down and among the lowest in the county and state.

DELIBERATIVE SESSION February 10, 2012

Lori Anderson has questions on the floor plan. The square footage of the library looks the same. Mr. Davis said it is not, it is bigger. There is a formula DOE uses for the size of library, and the new one will be 300+ sq. ft. larger. This is designed to meet the minimum required by DOE. Ms. Anderson asked about 7/8th math class. Ms. Fernald said things will move in the building: 4th grade will move downstairs with the other two 4th grade classrooms and the remaining classroom on 2nd floor will become 7/8th grade math. Health will move into a new classroom however if space is needed in the future, it could go back onto a cart. All classrooms in the potential addition could be regular classrooms as they are large enough by state mandates.

DeeAnne Decker asked about technology class. There is money in the budget for upgrades in 2013. Ms. Carvalho said the technology lab remains the same size. There is a 5 year technology plan of rotating and replacing computers. There are two laptops labs that are used at all grade levels. Ms. Decker asked if the technology room could be a classroom space and Ms. Carvalho said yes.

Laura Clement asked why are they building 4 classrooms instead of 1. She understands health is mandated and asked if it has to be in a classroom. Ms. Carvalho said it is recommended to have a regular size classroom. Ms. Clement said that not many kids are taught in hallways. She asked about gym space and cafeteria space. She asked why those are not mentioned in the addition. She believes additional maintenance people will be needed. She suggested coming back next year for addition. Ms. Carvalho said health education is required by state and it is conducted by a certified teacher, not a nurse like in years past. Ms. Carvalho said the gym would be over capacity for a whole school assembly with chairs. State survey of custodial staff and square footages confirms we will not need additional staff.

Jo Daniel said it would be helpful to town folks if there was a document with existing school and proposed addition. She suggested the maintenance costs side by side.

Ms. Anderson asked if addition could have 2nd floor. She asked about tax impact for the 2nd year. Mr. Markiewicz stated that the \$.14 per thousand estimated tax impact for the first year of the bond represents an interest only payment. The second year estimated tax impact of \$.69 per thousand represents a principal and interest payment based on a 15-year amortization.

Gary Anderson asked if School Board was open-minded in all avenues. He asked about doing sprinklers and safety items. He said he could purchase an 8K sq. ft modular for \$100k. Ms. Fernald said they looked at all avenues. DOE recommends 900 sq. ft and modulars are under that. Ms. Fernald said that for sprinklers/HVAC, it would cost \$1.5M by itself. Modulars space: would cost several hundred-thousands and potentially a higher tax increase for the first year than the addition. This addition addresses the critical needs. There are 25 classrooms with several kids being taken out of classrooms and students with IEP are being taught in hallways. There shouldn't be PT/OT/SPED in hallway; it's a stigma and students are distracted.

Robert Prieto said he has concerns about price of addition. He asked if this will go out to bid or if BPS will be used. Mr. Remick said they went out to bid for CM and everything will be put out to bid. There will be competitive bidding for all items. Mr. Prieto asked how much CM

costs; Mr. Remick pointed out the cost on the tri-fold. Mr. Remick said that any money that is saved and under the costs listed could be given back to the town.

Mary Bonser said all people want sprinklers for safety however she went over school disasters with no sprinkler systems. She believes schools are safe as is. The Nottingham Fire Dept. is next door. She said school buses are the 2nd safest places for students and then detailed school bus and school disasters. Mr. O'Hanlon asked Ms. Bonser if she suggested no if sprinklers were not needed in the school. She did not give an answer.

Liz Kotowski asked about the interest and bond. She suggested a listing with the 15 year of bond payments. She asked if it is possible to bus kids to Dover for 8th grade middle school instead of doing addition. Mr. English gave her the schedule going out 15 years. Mr. Winterer suggested this information be put on website.

Chris Mills said costs will be extended 16 years and interest rate isn't included in year one. Mr. Markiewicz said that was incorrect and it is only a 15 year bond.

Pamela Schaaff said the one time paper delivery isn't true; there are 2 separate deliveries. The paper storage is xerox paper only and it is stored in the girls locker room, therefore not using designated "storage space". When the showers are used, the paper gets damp. She said the school needs more than just 1 classroom. There are: 2/3 SPED teachers in one room each teaching 3-5 kids at a time. Those kids don't get a proper SPED education with 15 students in a room with file cabinets used as separators. They are not all the same age group and they all are learning different things. It is hard to concentrate when overhearing other kids. Title 1 has 3 people in a 5x8 foot dark room inside the art room. Title 1 teachers are working in the hallways also. Para, SPED, Title 1, OT, PT are taught in hallways, stairwells and the stage. The conference room is used for many things including lunch bunches for guidance because there is no space in the guidance office for this. OT, PT, Speech teacher and Speech aide are all using a room that was originally a conference room. The math teacher for 7/8th grade is on a cart; the scheduling is insane in this building. Ms. Lapiejko who teaches 7/8th grade math has to teach in 4th grade classroom one period, 5th grade in another, 6th grade, etc. There are alternative locations for 7/8th grade study hall which is placed in the cafeteria; the students in study hall can hear gym noise, music class and food preparation in the cafeteria so it is not conducive for a studyhall. There is a 7/8th grade homeroom in the library. The library is used for a homeroom, a library classroom and other student/teacher pull-out sessions at the same time. Ms. Schaaff said she sees SPED kids being taught in the front hallway and if she was the mom of one of those kids, for everyone to see, she wouldn't be happy. Anyone coming into the school: parents, vendors, students all see the SPED students in the hallway. She said SPED teaching is supposed to be private, confidential. The students all know who the SPED kids are because everyone sees them in the hallways. It's not fair or right. They shouldn't be exposed for everyone to see.

Ms. Clement said Ms. Schaaff humanized the school addition and SPED programming and commended her and Ms. Clement said her mind had been changed about the addition. Ms. Clement asked why the Budget Committee voted it down. Ms. Schaaff said she has been at

the school for the past 27 years; she said the School Board and admin doesn't get enough credit. She said it is the best proposal and every issue has been addressed.

Steve Ross said Ms. Schaaff was very eloquent. He applauds the educators and the School Board who do this for the children of Nottingham. We are investing in the future; if we don't, our town will not thrive. The quality of education is number one and we can't lose sight of that. These educators and kids need to work in safe and healthy environment. Each child is important. He suggested looking at 10 years ahead; we need space for growth. He implored to think about the future and not ask the Board to come back with something else.

Donna Danis said she is speaking as the Chair of Budget Committee. They held public sessions. They were disappointed in the number of people that showed up to their meeting. They waited till after the School Board's meeting on the bond. Again, they were disappointed about the number of public that showed up. The discussions going on tonight were like what was being discussed at Budget Committee.

Ms. Clement said the night the Budget Committee had their meeting on a snowstorm and that is why people did not go.

Matt Pitken asked about layout and costs. He asked about a 2nd phase and asked if the proposed library was as far as they could build back. Mr. Danis said this addition is phase 1; there is room to expand in future. Mr. Pitken asked if there was a way to go back further than the proposed library. Mr. Danis said that is as far as it could go. Mr. Danis said there aren't any specifics for Phase 2. Mr. Pitken asked about costs; Mr. Danis said it's different than building a house. Mr. Remick said costs have gone up and at \$184 a foot; it is very comparable.

Mr. Terninko asked if the proposed addition could be designed for 2nd level. Mr. Remick said it is not, long term, it isn't cost effective due to code. Also, the addition is isolated from main building and there would need to be an additional elevator and stair tower.

Bonnie Snell asked about a cooperative middle school. Dr. Ludwell said it was asked about 3 years ago and Strafford and Northwood's needs were so different that it wouldn't work.

Autumn Ricker said MPA records state that there are never more than 2 people that die from buildings with sprinklers. Any student saved is worth it. He designs military projects; it makes sense to do sprinklers even if it isn't mandated. There will be savings in insurance costs. We know there is a shortage of classrooms; the addition has been scaled back to go before the town.

Mr. Winterer said sprinklers would also protect the fire fighters that come into a burning building as well.

Mark Carpenter asked about square footage for addition. 8030 sq. ft is the correct number. Mr. Remick said there is a Guaranteed Maximum price as well.

Heather Principato commended everyone for working on this. She is hoping we can take a vote on this.

Eric Jenkins asked about contingency. Mr. Remick said it is an owner's contingency; if there is ledge, this would cover that. This money would be returned if not used. Mr. Jenkins asked about architect costs. Mr. Davis went over the costs and said he is not being paid right now. Mr. Jenkins suggested modular or 2nd floor to building. Mr. Jenkins would like sprinklers.

**The vote passed on a show of hands.**

**Ms. Fernald made a motion to invoke 40:10 for Article.**

**Mr. English seconded.**

**The vote passed on a show of hands.**

**Article 3**

Mr. Winterer read Article 3.

**Mr. English moved Article 3:** "Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nine Million Nine Hundred Fifty Six Thousand Seven Hundred Ninety Eight Dollars (\$9,956,798)? Should this article be defeated, the operating budget shall be Ten Million Eighteen Thousand Eight Hundred Forty Dollars (\$10,018,840), which is the same as last year, with certain adjustments required by previous action of the Nottingham School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

*The Budget Committee recommends this appropriation 7 in favor and 3 against.*

**Ms. Fernald seconded.**

Charlene Anderson had questions about SPED Coordinator. Ms. Carvalho said it's a new position for 60% due to the increased number of SPED students. This position would include completing assessments on students and would allow the current staff to provide instruction instead.

Charlene Anderson would like to subcontract this position out so the school doesn't have to pay benefits. Ms. Carvalho said they haven't looked at contracting this position out. Ms. Fernald said you can not make a motion to move the position to another line to be contracted out.

Mr. Winterer suggested to Ms. Anderson that she suggests to School Board to look at contracted services. Ms. Anderson agreed. She asked about what prorated benefits would be and she would like to reduce that line item. Mr. Markiewicz said this position isn't eligible for benefits. Dr. Ludwell said the position is representing the school district and can not be

contracted out. Ms. Carvalho said this position was administrative and wouldn't be providing direct instruction to students. Ms. Anderson didn't have more questions or motions.

Margaret Flinton asked why there the SPED Coordinator was part time. Ms. Fernald said the Board and admin would have liked to do full time but the feedback from the Budget Committee asked to consider an alternative. The 60% position was the concession made so that this position can be done for the first year. Ms. Flinton said SPED Coordinator saves money and time. Ms. Carvalho said the position would cost \$60K for 100% position.

**Ms. Flinton made a motion to increase the budget line by \$24,000.  
Melanie Metz seconded.**

Rick Harmon asked if the line item needs to be changed from 60% to 100%. Mr. Winterer said that the bottom line is amended and the School Board can spend that money as they see fit however Ms. Flinton has made the School Board aware that she would like to see the money spent on the full-time SPED Coordinator.

**The vote passed on a show of hands and there was a count of 47-28.**

Ed Kotowski asked if the technology director was a new position. Mr. English said it was not.

Mr. Terninko asked about SAU expense for rent. Mr. English said it is the rent paid for the SAU building and Judy Doughty said it is actually 3x that number due to the 3 towns splitting.

DeeAnne Decker asked if more kids go to Coe Brown, will there be an adjustment made for more buses to Coe Brown and less to Dover. Mr. English said they would have to check contract with Dail. Dr. Caldon said the Board would have discretion on that line item. Ms. Decker said the kids on lake side for Coe Brown have to go to Liar's for bus service and asked why. Ms. Levenson said that Coe Brown bus has limited bus service. The Board will look at this.

Mr. Harmon asked about how school bus drivers get raises. The contracts are made without their input. There is no person at base to talk to about raises. He said it is not a living wage. It is a part time job yet is huge responsibility. There are 45-70 students on each bus. He said he gets a \$0.25 an hour raise every year.

Ms. Anderson said this is something that should be taken up with the School Board. Mr. Winterer commended Mr. Harmon for his service. Mr. English suggested Mr. Harmon to get on the School Board agenda. Mr. English said he didn't know about the raise situation.

Ms. Metz said she wanted to make sure benefits for the Special Education Coordinator were added into the budget. Mr. Markiewicz detailed the cost of the benefits for this position.

**Ms. Metz made a motion to increase the budget by \$12,000 to cover the benefits for the Special Education Coordinator.**

**Kathy Noni seconded.**

Ms. Walden said we have increased the budget by a certain amount. This doesn't mean that the School Board will create a Special Education Coordinator more than 60%. Mr. O'Hanlon has said the School Board has made a commitment to increase the position to 100% with benefits.

**The vote passed on a show of hands.**

**The vote passed on a show of hands in favor of amending the budget to 9,992,798.**

**Mr. English made a motion to invoke 40:10 for Article 3.**

**Ms. Fernald seconded.**

**The vote passed on a show of hands.**

**Article 4**

Mr. Winterer read Article 4.

**Dr. Caldon moved Article 4:** "Shall the Nottingham School District vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Teachers' Association which calls for the following increases in salaries and benefits at current staffing levels"

Year 2012-2013	Estimated Increase	\$38,733
Year 2013-2014	Estimated Increase	\$42,540
Year 2014-2015	Estimated Increase	\$44,205

"and further to raise and appropriate the sum of \$38,733 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year."

*The school board recommends this appropriation 5 in favor 0 against. The Budget Committee recommends this appropriation 9 in favor and 1 against.*

**Dr. Caldon seconded.**

Dr. Caldon said this is a very fair agreement. Mr. Markiewicz spoke about the contract. The teachers will be paying more of their health costs.

**The vote passed on a show of hands.**

**Mr. English made a motion to invoke 40:10 for Article 4.**

**Mr. O'Hanlon seconded.**

**The vote passed on a show of hands.**

**Article 5**

DELIBERATIVE SESSION February 10, 2012

Mr. Winterer read Article 5.

**Mr. English moved Article 5:** "Shall the Nottingham School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only?"

**Mr. O'Hanlon seconded.**

**The vote passed on a show of hands.**

**Mr. English made a motion to invoke 40:10 for Article 5.**

**Tom Sweeney seconded.**

**The vote passed on a show of hands.**

**The moderator said that Voting day is March 13 from 8am till 7pm.**

**Mr. English made a motion to adjourn this meeting at 10:21pm until March 13.**

**Ms. Fernald seconded.**

**The vote passed on a show of hands.**



Respectfully submitted by Lorraine Ferland, School District Clerk

# **2013/2014 - School Warrant**

SAU # 44  
PRE-SCHOOL  
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44 SERVING THE COMMUNITIES OF:  
23A MOUNTAIN AVENUE  
NORTHWOOD, N.H. 03261  
(603) 942-1290  
FAX: (603) 942-1295  
WWW.SAU44.ORG

NORTHWOOD  
NOTTINGHAM  
STRAFFORD

MICHAEL LUDWELL, Ph.D.  
SUPERINTENDENT OF SCHOOLS  
ADMINISTRATOR

FRANK E. MARKIEWICZ, B.S.  
BUSINESS

**MEMO**

02/13/13

**TO:** The Residents of the Town of Nottingham, NH  
**FROM:** Michael Ludwell, Superintendent of Schools, SAU #44  
**RE:** **Changes to the 2013-2014 Nottingham School District Warrant**

The following is a notice of changes to the 2013-2014 Nottingham School District Warrant that was made at the Deliberative Session on February 6, 2013;

Warrant Article number 1 was amended from the floor and voted in the affirmative to read:

**ARTICLE #1**

To choose the following School District Officers:

- a. School Board Member Term of 3 Years
- b. School Board Member Term of 2 Years
- c. School Board Member Term of 1 Year
- d. District Clerk Term of 1 Year
- e. District Moderator Term of 1 Year
- f. District Treasurer Term of 1 Year**

Warrant Article number 7 was amended from the floor and voted in the affirmative to read:

**ARTICLE #7**

“To see if the Nottingham school district will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2013 unassigned fund balance available for transfer on July 1, 2013. No amount to be raised from taxation.

Warrant Article number 8 was amended from the floor and voted in the affirmative to read:

**ARTICLE #8**

“To see if the Nottingham school district will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30, 2013 unassigned fund balance available for transfer on July 1, 2013. No amount to be raised from taxation.”

*All other Warrant Articles will remain as they appear on the Warrant.*

## 2013/2014 School Warrant

### *The State of New Hampshire*

*To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:*

#### **First Session of the Annual Meeting (Deliberative):**

***You are hereby notified*** to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Wednesday, the 6<sup>th</sup> of February 2013, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 10. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

#### **Second Session of the Annual Meeting (Voting):**

***FURTHER: You are hereby notified*** to meet at Nottingham Town Hall on Tuesday, the Twelfth (12<sup>th</sup>) day of March 2013, to vote by official ballot on Articles 1 to 10 as amended. Polls open at 8:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

#### **ARTICLE #1**

To choose the following School District Officers:

- |                        |                 |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 2 Years |
| c. School Board Member | Term of 1 Year  |
| d. District Clerk      | Term of 1 Year  |
| e. District Moderator  | Term of 1 Year  |

#### **ARTICLE #2**

“Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Ten Million Six Hundred Forty Thousand Eighty Five Dollars (\$10,640,085)? Should this article be defeated, the default budget shall be Ten Million Five Hundred Forty Thousand Six Hundred Eighty Four Dollars (\$10,540,684), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If the operating budget passes, warrant article 6 is null and void”

*The operating budget warrant does not include appropriations contained in any other warrant article.*

**ARTICLE #3**

“To see if the Nottingham School District will vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year 2013-2014 – Estimated Increase \$ 8,728  
Fiscal Year 2014-2015 – Estimated Increase \$ 11,302  
Fiscal Year 2015-2016 – Estimated Increase \$ 11,998

And further to raise and appropriate the sum of \$ 8,728 for the 2013-2014 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?”

*The School Board recommends this appropriation 5-0 vote. The Budget Committee recommends this appropriation 11-0 vote.*

**ARTICLE #4**

“Shall Nottingham school district, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 cost items only?” (Majority Vote)

**ARTICLE #5**

“To see if the Nottingham School District will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Seventy Three Dollars (\$27,573) for the purpose of purchasing new equipment to upgrade school security for Nottingham school?”

*The School Board recommends this appropriation 5-0 vote. The Budget Committee recommends this appropriation 11-0 vote.*

**ARTICLE #6**

“To see if the Nottingham School District, if the default budget is adopted, will vote to raise and appropriate the sum of Forty Eight Thousand Five Hundred Dollars (\$48,500) for the purpose of purchasing new textbooks and related materials for math core curriculum to be used at Nottingham school? This article will be null and void if the Operating Budget, Article 2, is adopted”

*The School Board recommends this appropriation 5-0 vote. The Budget Committee recommends this appropriation 10-0 vote.*

**ARTICLE #7**

"To see if the Nottingham school district will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30 unassigned fund balance available for transfer on July 1. No amount to be raised from taxation.

*The School Board recommends this appropriation 4-0 vote. The Budget Committee recommends this appropriation 9-1 vote.*

**ARTICLE #8**

"To see if the Nottingham school district will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30 unassigned fund balance available for transfer on July 1. No amount to be raised from taxation."

*The School Board recommends this appropriation 4-0 vote. The Budget Committee recommends this appropriation 9-1 vote*

**ARTICLE #9**

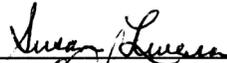
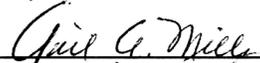
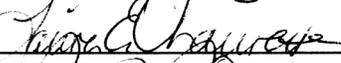
"To see if the Nottingham School District will vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article?"

**ARTICLE #10**

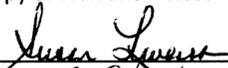
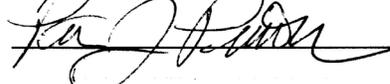
"Are you in favor of changing the terms of the school district clerk, moderator and treasurer from one year to three years, beginning with the terms of the school district clerk, moderator and treasurer to be elected at next year's regular School District Meeting?"

Citizens Petition Warrant Article

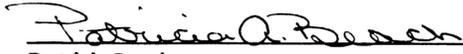
Given under our hands at said Nottingham this the 22<sup>nd</sup> day of January, 2013

	
_____	_____
	
_____	_____
	School Board
_____	

A true copy of Warrant- Attest:

	
_____	_____
	
_____	_____
	School Board
_____	

I certify that on the 25th day of January, 2013, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within named and a like attested copy at Nottingham School and Nottingham Town Hall, all being a public place in said District.

  
\_\_\_\_\_  
**Patricia Beach**  
SAU #44

*SS January 25th, 2013*

Personally appeared the said Patricia Beach and made oath the above certificate by Patricia Beach signed is true.

Before me   
\_\_\_\_\_  
Notary Public

My Commission Expires: *October 6, 2015*

STANDARD CITIZEN'S PETITION FORM

RECEIVED

Contact Name and Phone #: Lorraine Petrini Ferland 603-734-2774

JAN 8 2013

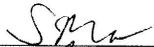
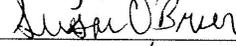
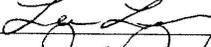
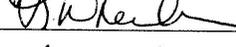
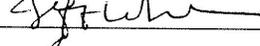
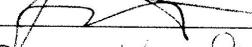
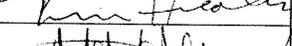
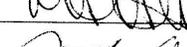
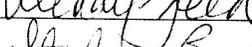
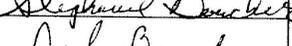
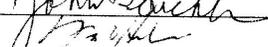
Date Submitted: January 8, 2013

SAU 44 OFFICE

Text of Petition: This Citizen's Petition form is to request three year terms for ~~both~~ School Moderator, School District Clerk and School District Treasurer. Currently these are one year terms. This has to be completed by a citizen's petition per RSA 671:6-a.

**Please Note:** Only voters registered in the town of Nottingham may sign. Signatures will be verified by the Supervisors of the Checklist. Twenty-five (25) valid signatures are required for a petition to be legal.

Please Print Legal Name	Print Address	Signature
Cheyenne Thompson	12 Camelot Court	
Chris Thompson	12 Camelot court	
PHILIP ENGLISH	145 STAGE RD	
Jeanette English	145 Stage Rd	
Janet Horvath	18 Lincoln Dr.	
Lorraine Ferland	7 CAMELOT CT	
Korey Ferland	7 CAMELOT CT	
Stephanie Robinson	6 Michela Way	
Michael Robinson	6 Michela Way	
Shawn Green	4 Camelot Ct.	
Carlene Soares	6 Sutton St	
Kerry Silvester	43 Francesca Way	
Brendan Behr	12 Sofia Way	
Erin Lyle	38 Francesca way	
James O'Brien	8 Oak Ridge Rd	
Matt Kouchoukos	55 Poor Farm Rd	
Parace Kusneru	12 Patricia Way	

Please Print Legal Name	Print Address	Signature
Shannon Pruett	123 Kelsey Rd Nottingham, NH	
MATT LYLE	38 FRANCESCA WAY	
Amy Pruett	123 Kelsey Rd Nottingham NH	
Susan O'Brien	5 Oak Ridge Rd Nottingham	
Heather Moss	7 Fox Run rd.	
Stephanie Hadik	15 Revolutionary	
Lee Lederer	48 Flutter St	
Brian Dowdall	43 Francesca Way	
Laura Wheeler	10 Camelot Ct.	
Jeff Wheeler	10 Camelot Ct.	
Jason Marcotte	Nottingham	
Tim Healey	18 Shannon Dr	
Marianne Kouchoux	55 Poor Farm Rd.	
Arthur Walsh	3 Revolutionary Ln	
Vandy Green	4 Camelot Ct	
Stephanie Boucher	9 Camelot Ct	
John Boucher	9 Camelot Ct.	
FRANK CHANIER	14 Camelot Ct	

MS-27

# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Nottingham NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-25-2013

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
<b>INSTRUCTION</b>								
1100-1199	Regular Programs	2	5,311,894	5,940,505	6,042,811	0	6,042,811	0
1200-1299	Special Programs	2	1,436,325	1,369,459	1,716,477	0	1,716,477	0
1300-1399	Vocational Programs	2	0	0	0	0	0	0
1400-1499	Other Programs	2	30,803	35,573	41,297	0	41,297	0
1500-1599	Non-Public Programs		0	0	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs		0	0	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs		0	0	0	0	0	0
1800-1899	Community Service Programs		0	0	0	0	0	0
<b>SUPPORT SERVICES</b>								
2000-2199	Student Support Services	2	515,050	392,033	493,080	0	493,080	0
2200-2299	Instructional Staff Services	2	279,630	232,137	240,061	0	240,061	0
<b>GENERAL ADMINISTRATION</b>								
2310-840	School Board Contingency	2	45,033	68,018	55,153	0	48,153	7,000
2310-2319	Other School Board		0	0	0	0	0	0
<b>EXECUTIVE ADMINISTRATION</b>								
2320-310	SAU Management Services	2	348,502	353,293	358,329	0	358,329	0
2320-2399	All Other Administration		0	0	0	0	0	0
2400-2499	School Administration Service	2	346,977	294,604	315,443	0	315,443	0
2500-2599	Business	2	62,021	52,638	56,034	0	56,034	0
2600-2699	Operation & Maintenance of Plant	2	417,274	407,496	385,381	0	385,381	0
2700-2799	Student Transportation	2	684,652	671,353	724,866	0	724,866	0
2800-2999	Support Service Central & Other		0	0	0	0	0	0
<b>NON-INSTRUCTIONAL SERVICES</b>								
3100	Food Service Operations	2	182,709	192,807	225,653	0	218,153	7,500
3200	Enterprise Operations		0	0	0	0	0	0

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>								
4100	Site Acquisition		0	0	0	0	0	0
4200	Site Improvement		0	0	0	0	0	0
4300	Architectural/Engineering		0	0	0	0	0	0
4400	Educational Specification Develop.		0	0	0	0	0	0
4500	Building Acquisition/Construction		9,632	21,615	0	0	0	0
4600	Building Improvement Services		0	0	0	0	0	0
4900	Other Facilities Acquisition and Construction Services		0	0	0	0	0	0
<b>OTHER OUTLAYS</b>								
5110	Debt Service - Principal		0	0	0	0	0	0
5120	Debt Service - Interest		0	0	0	0	0	0
<b>FUND TRANSFERS</b>								
5220-5221	To Food Service		11,673	0	0	0	0	0
5222-5229	To Other Special Revenue		0	0	0	0	0	0
5230-5239	To Capital Projects		0	0	0	0	0	0
5254	To Agency Funds		0	0	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.		0	0	0	0	0	0
<b>SUPPLEMENTAL</b>								
<b>DEFICIT</b>								
<b>Operating Budget Total</b>				10,031,531	10,654,585	0	10,640,085	14,500



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
<b>REVENUE FROM LOCAL SOURCES</b>					
1300-1349	Tuition		162,057	216,567	216,567
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		150	150	150
1600-1699	Food Service Sales		100,000	107,655	107,655
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		1,000	883	883
<b>REVENUE FROM STATE SOURCES</b>					
3210	School Building Aid		0	0	0
3220	Kindergarten Aid		0	0	0
3215	Kindergarten Building Aid		0	0	0
3230	Catastrophic Aid		57,236	49,950	49,950
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		7,500	14,240	14,240
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
<b>REVENUE FROM FEDERAL SOURCES</b>					
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		45,000	43,996	43,996
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		40,000	52,031	52,031
4590-4999	Other Federal Sources (except 4810)		0	0	0
4810	Federal Forest Reserve		0	0	0
<b>OTHER FINANCING SOURCES</b>					
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
<b>OTHER FINANCING SOURCES (Cont.)</b>					
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	<b>Supplemental Appropriation (Contra)</b>		0	0	0
	<b>Voted From Fund Balance</b>		0	0	0
	<b>Fund Balance to Reduce Taxes</b>		560,528	0	0
	<b>Total Estimated Revenue &amp; Credits</b>		973,471	485,472	485,472

<b>**BUDGET SUMMARY**</b>
---------------------------

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
<b>Operating Budget Appropriations Recommended (from page 3)</b>	10,031,531	10,654,585	10,640,085
<b>Special Warrant Articles Recommended (from page 4)</b>	0	0	0
<b>Individual Warrant Articles Recommended (from page 4)</b>	0	84,801	84,801
<b>TOTAL Appropriations Recommended</b>	10,031,531	10,739,386	10,724,886
Less: Amount of Estimated Revenues & Credits (from above)	973,471	485,472	485,472
Less: Amount of State Education Tax/Grant	2,479,430	2,543,655	2,543,655
Estimated Amount of Local Taxes to be Raised For Education	6,578,630	7,710,259	7,695,759

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,075,489  
(See Supplemental Schedule With 10% Calculation)

**School Budget 10%**

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **NOTTINGHAM SCHOOL DISTRICT**

FISCAL YEAR END 2014

Col. A

	RECOMMENDED AMOUNT		
1. <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	10,754,886		
LESS EXCLUSIONS:	0		
2. Principal: Long-Term Bonds & Notes	0		
3. Interest: Long-Term Bonds & Notes	0		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	0		
6. Total exclusions (sum of rows 2 -5)	< 0 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	10,754,886		
8. Line 7 times 10%	1,075,489		
9. Maximum allowable appropriations prior to vote (line1+8)	10,830,375	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) 8,728	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting &Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + amounts in Column C. \$ \_\_\_\_\_

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**

# 2013/2014 Default Budget

MS-DS

## DEFAULT BUDGET OF THE SCHOOL

OF: NOTTINGHAM, NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

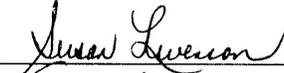
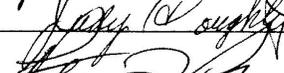
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### SCHOOL BOARD

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 _____	_____
 _____	_____
 _____	_____
 _____	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-DS  
Rev. 12/11

Default Budget - School District of NOTTINGHAM FY 2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	5,940,505	24,448	0	5,964,953
1200-1299	Special Programs	1,369,459	351,992	-1,774	1,719,677
1300-1399	Vocational Programs	0	0	0	0
1400-1499	Other Programs	35,573	5,410	-252	40,731
1500-1599	Non-Public Programs	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs	0	0	0	0
1800-1899	Community Service Programs	0	0	0	0
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	392,033	101,923	0	493,956
2200-2299	Instructional Staff Services	232,137	6,776	-22,497	216,416
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency	68,018	250	0	68,268
2310-2319	Other School Board	0	0	0	0
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	353,293	5,036	0	358,329
2320-2399	All Other Administration	0	0	0	0
2400-2499	School Administration Service	294,604	6,982	0	301,586
2500-2599	Business	52,638	970	0	53,608
2600-2699	Operation & Maintenance of Plant	407,496	3,143	-7,605	403,034
2700-2799	Student Transportation	671,353	53,560	0	724,913
2800-2999	Support Service Central & Other	0	0	0	0
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations	192,807	2,406	0	195,213
3200	Enterprise Operations	0	0	0	0
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition	0	0	0	0
4200	Site Improvement	0	0	0	0
4300	Architectural/Engineering	0	0	0	0
4400	Educational Specification Develop.	0	0	0	0
4500	Building Acquisition/Construction	21,615	-21,615	0	0
4600	Building Improvement Services	0	0	0	0
4900	Other Facilities Acquisition and Construction Services	0	0	0	0

MS-DS  
Rev. 10/10

Default Budget - School District of NOTTINGHAM FY 2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	0	0	0	0
5120	Debt Service - Interest	0	0	0	0
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	0	0	0	0
5222-5229	To Other Special Revenue	0	0	0	0
5230-5239	To Capital Projects	0	0	0	0
5254	To Agency Funds	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.	0	0	0	0
	<b>SUPPLEMENTAL</b>				
	<b>DEFICIT</b>				
	<b>TOTAL</b>	<b>10,031,531</b>	<b>541,281</b>	<b>-32,128</b>	<b>10,540,684</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100, 1200	Health & Dental premium increases, High school tuition	1100	High school enrollment numbers
	and Collective Bargaining Agreement step increases	2225	Computer software and replacements
2120	Salaries per collective bargaining agreement	2620	Replacement of furniture
2140	Student Individual Ed Plan (IEP) service changes	4500	One time assessment
2150	Student Individual Ed Plan (IEP) service changes		

MS-DS  
Rev. 10/10

# **School Financial Reports**

# School Treasurer Report

## NOTTINGHAM SCHOOL DISTRICT FISCAL YEAR 2011 - 2012

<u>Source</u>	<u>Amount</u>
<b>Opening Balance 07/01/2011</b>	<b>445,934.41</b>
<b>Interest on Deposits/Investments</b>	<b>160.42</b>
Interest Citizens General	142.51
Interest Citizens Money Market Account	17.91
Bad Check Fees	-
COBRA	1,001.24
Food Service Program	
Food Service Program - Café	113,184.66
Food Service Program - Federal	46,848.36
Food Service Program - State	4,812.79
Miscellaneous	-
Refunds - Supplies	820.81
Reimbursements	5,327.87
Reimburse - Custodian OT	686.02
Reimburse - Miscellaneous	1,302.63
Reimburse - Sprint/Nextel Telephone	82.08
Reimburse - Workshops	-
Rent of Building	1,007.25
SAU #44	98,001.27
SAU #44 - Assessment	-
SAU #44 - Overpayment	72,750.79
SAU #44 - Stoner Hlth & Dentl	16,030.15
SAU #44 - Tuition Reim	9,220.33
SAU #44 - Grant Services	-
State of NH	1,293,085.08
State of NH - Building Aid	-
State of NH - Catastrophic Aid	56,698.63
State of NH - Equitable Aid	1,167,725.00
State of NH - FMAP Provider	-
State of NH - Medicaid Funds	63,910.06
State of NH - Retirement System	4,751.39
Town of Nottingham	8,069,658.00
Trustee of Trust Funds	9,101.00
Tuition	186,935.15
Tuition - Elementary Schl	2,096.51
Tuition - Refund High Schl	2,438.46
Tuition - Reimbursement High Schl	158,995.13
Tuition - Reimbursement SAU	23,405.05
Tuition - Reimbursement Spec Ed	-
<b>TOTAL RECEIPTS</b>	<b>9,829,943.90</b>
<b>TOTAL PAID</b>	<b>9,629,814.26</b>
<b>BALANCE ON HAND YEAR END 06/30/2012</b>	<b>646,064.05</b>

*Respectfully Submitted*

*Cheryl A. Travis*

NOTTINGHAM SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2012

	General Fund	Food Service Fund	Total Governmental Funds
<b>ASSETS</b>			
Cash and short-term investments	\$ 741,692	\$ -	\$ 741,692
Intergovernmental receivables	161,267	9,487	170,754
Inventory	-	1,738	1,738
Due from other funds	<u>11,119</u>	<u>-</u>	<u>11,119</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 914,078</u></b>	<b><u>\$ 11,225</u></b>	<b><u>\$ 925,303</u></b>
<b>LIABILITIES AND FUND BALANCES</b>			
Liabilities:			
Accounts payable	\$ 81,439	\$ -	\$ 81,439
Intergovernmental payables	41,243	-	41,243
Accrued payroll and benefits	122,663	-	122,663
Due to other funds	-	11,119	11,119
Unearned revenue	<u>-</u>	<u>106</u>	<u>106</u>
<b>TOTAL LIABILITIES</b>	<b>245,345</b>	<b>11,225</b>	<b>256,570</b>
Fund Balances:			
Nonspendable	-	1,738	1,738
Committed	84,496	-	84,496
Assigned	15,382	-	15,382
Unassigned	<u>568,855</u>	<u>(1,738)</u>	<u>567,117</u>
<b>TOTAL FUND BALANCES</b>	<b><u>668,733</u></b>	<b><u>-</u></b>	<b><u>668,733</u></b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b><u>\$ 914,078</u></b>	<b><u>\$ 11,225</u></b>	<b><u>\$ 925,303</u></b>

See notes to financial statements.

**School Financial Statement**  
**Nottingham School District**  
**FINANCIAL STATEMENT**

Report # 8931

Account Number / Description	Adopted Budget	Year to Date	Encumbrances	Balance
01 General Fund	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	
1100 Regular Education				
01-1100-5110-000 Teacher Salaries:	\$1,721,439.25	\$1,753,142.69	\$0.00	(\$31,703.44)
01-1100-5110-031 Director Of Technology:	\$58,105.40	\$0.00	\$0.00	\$58,105.40
01-1100-5112-000 Permanent Subs	\$32,256.38	\$31,559.16	\$0.00	\$697.22
01-1100-5120-000 Substitute Teacher Salaries:	\$25,000.00	\$47,232.10	\$0.00	(\$22,232.10)
01-1100-5121-000 Reg Ed Paraprofessional Salaries:	\$27,209.00	\$0.00	\$0.00	\$27,209.00
01-1100-5211-000 Health Insurance: (Cert.and Non-Certifie	\$640,754.68	\$631,415.83	\$0.00	\$9,338.85
01-1100-5212-000 Dental Insurance: (Cert.and Non-Certifie	\$25,791.04	\$25,363.83	\$0.00	\$427.21
01-1100-5213-000 Life Insurance:	\$0.00	\$157.49	\$0.00	(\$157.49)
01-1100-5214-000 Disability Ins	\$3,087.69	\$2,746.20	\$0.00	\$341.49
01-1100-5214-031 Disability Ins	\$196.08	\$0.00	\$0.00	\$196.08
01-1100-5219-000 Section 125 Fees	\$1,500.00	\$417.37	\$0.00	\$1,082.63
01-1100-5220-000 FICA	\$138,292.76	\$139,527.59	\$0.00	(\$1,234.83)
01-1100-5220-031 FICA	\$4,445.06	\$0.00	\$0.00	\$4,445.06
01-1100-5231-031 Retirement - Tech (Non Certified)	\$6,443.84	\$0.00	\$0.00	\$6,443.84
01-1100-5232-000 Retirement (Certified):	\$155,360.30	\$192,269.63	\$0.00	(\$36,909.33)
01-1100-5250-000 Unemployment Comp	\$1,526.40	\$8,227.40	\$0.00	(\$6,701.00)
01-1100-5260-000 Worker's Compensation	\$3,147.07	\$3,147.07	\$0.00	\$0.00
01-1100-5290-000 Insurance Buy Out	\$16,600.00	\$18,350.00	\$0.00	(\$1,750.00)
01-1100-5313-000 Criminal Record Checks	\$276.25	\$110.50	\$0.00	\$165.75
01-1100-5430-000 Repairs and Maintenance:	\$350.00	\$336.62	\$0.00	\$13.38
01-1100-5442-000 Contracted Services:	\$20,059.00	\$20,057.80	\$0.00	\$1.20
01-1100-5561-000 Tuition-Dover & Other Public Schools	\$1,370,854.67	\$1,410,002.36	\$0.00	(\$39,147.69)
01-1100-5563-000 Tuition-Coe Brown	\$1,364,678.00	\$1,218,880.24	\$0.00	\$145,797.76
01-1100-5610-000 General Supplies:	\$17,116.59	\$17,809.62	\$0.00	(\$693.03)
01-1100-5610-008 Art Supplies	\$2,983.18	\$2,902.22	\$0.00	\$80.96
01-1100-5610-015 Lang Arts Supplies:	\$952.86	\$1,121.18	\$0.00	(\$168.32)
01-1100-5610-018 Health Supplies	\$697.87	\$641.69	\$0.00	\$56.18
01-1100-5610-023 Math Supplies:	\$560.73	\$660.05	\$0.00	(\$99.32)
01-1100-5610-024 Music Supplies:	\$1,521.60	\$926.81	\$0.00	\$594.79
01-1100-5610-025 Physical Education	\$1,087.50	\$1,208.04	\$0.00	(\$120.54)
01-1100-5610-026 Testing Supplies:	\$6,809.18	\$9,516.03	\$0.00	(\$2,706.85)
01-1100-5610-027 Reading Supplies	\$2,863.26	\$2,743.35	\$0.00	\$119.91
01-1100-5610-029 Science Supplies:	\$3,768.27	\$3,261.08	\$0.00	\$507.19
01-1100-5610-030 Social Studies Supplies	\$574.31	\$386.46	\$0.00	\$187.85
01-1100-5610-031 Computer Supplies	\$5,500.48	\$2,954.70	\$0.00	\$2,545.78
01-1100-5641-000 Classroom Reference	\$600.00	\$280.90	\$0.00	\$319.10
01-1100-5643-000 Classroom Workbooks	\$20,511.54	\$16,255.80	\$0.00	\$4,255.74
01-1100-5644-005 Classroom Periodicals:	\$2,318.78	\$640.49	\$0.00	\$1,678.29
01-1100-5810-000 Dues and Fees	\$187.00	\$146.00	\$0.00	\$41.00
<b>TOTAL 1100 Regular Education</b>	<b>\$5,685,426.02</b>	<b>\$5,564,398.30</b>	<b>\$0.00</b>	<b>\$121,027.72</b>

	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>1200 Special Education</b>				
01-1200-5110-061 Special Education Teacher Salaries:	\$253,165.00	\$239,017.86	\$0.00	\$14,147.14
01-1200-5112-061 SpEd Paraprofessional Salaries:	\$354,943.25	\$297,444.78	\$0.00	\$57,498.47
01-1200-5115-061 SpEd Secretary:	\$16,512.28	\$15,946.50	\$0.00	\$565.78
01-1200-5120-061 Substitute Spe Ed Salaries:	\$4,500.00	\$7,700.00	\$0.00	(\$3,200.00)
01-1200-5211-061 Health Insurance (Cert.and Non-Certified)	\$152,327.04	\$121,927.04	\$0.00	\$30,400.00
01-1200-5212-061 Dental Insurance: (Cert.and Non-Certifi	\$2,312.96	\$4,148.57	\$0.00	(\$1,835.61)
01-1200-5214-061 Disability Ins	\$1,363.20	\$1,137.12	\$0.00	\$226.08
01-1200-5220-061 FICA:	\$48,428.38	\$43,649.27	\$0.00	\$4,779.11
01-1200-5232-061 Retirement (Certified)	\$22,961.90	\$27,009.19	\$0.00	(\$4,047.29)
01-1200-5290-061 Buy-Out	\$13,500.00	\$14,333.32	\$0.00	(\$833.32)
01-1200-5322-061 Teacher of the Deaf	\$3,000.00	\$3,003.30	\$0.00	(\$3.30)
01-1200-5561-061 SpEd Tuition-Other Public Schools:	\$0.00	\$11,905.99	\$0.00	(\$11,905.99)
01-1200-5563-061 SpEd Tuition-Coe Brown	\$44,000.00	\$6,523.60	\$0.00	\$37,476.40
01-1200-5569-061 SpEd Tuition-Non-Public Schools:	\$855,091.83	\$630,702.81	\$0.00	\$224,389.02
01-1200-5610-061 Lang Arts-Reading Supplies:	\$371.65	\$0.00	\$0.00	\$371.65
01-1200-5640-061 Testing Supplies:	\$817.00	\$791.44	\$0.00	\$25.56
01-1200-5642-061 SpEd Classroom Other	\$1,196.11	\$868.78	\$0.00	\$327.33
01-1200-5645-061 SpEd Classroom Textbooks:	\$2,991.45	\$2,786.12	\$0.00	\$205.33
01-1200-5650-061 SpEd Software Maintenance	\$1,325.00	\$5,043.20	\$0.00	(\$3,718.20)
01-1200-5731-061 New Equipment	\$0.00	\$1,840.04	\$0.00	(\$1,840.04)
01-1200-5733-061 New Furniture	\$0.00	\$546.49	\$0.00	(\$546.49)
<b>TOTAL 1200 Special Education</b>	<b>\$1,778,807.05</b>	<b>\$1,436,325.42</b>	<b>\$0.00</b>	<b>\$342,481.63</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>1410 Co-Curricular Salaries</b>				
01-1410-5110-028 Co-Curricular:	\$9,250.00	\$9,250.00	\$0.00	\$0.00
01-1410-5111-028 Summer Institute Salary	\$3,000.00	\$3,000.00	\$0.00	\$0.00
01-1410-5220-028 FICA	\$229.51	\$937.19	\$0.00	(\$707.68)
01-1410-5232-028 Retirement - Certified	\$272.11	\$1,042.85	\$0.00	(\$770.74)
01-1410-5610-028 Summer Institute Supplies	\$400.00	\$0.00	\$0.00	\$400.00
<b>TOTAL 1410 Co-Curricular Salaries</b>	<b>\$13,151.62</b>	<b>\$14,230.04</b>	<b>\$0.00</b>	<b>(\$1,078.42)</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>1420 Athletic</b>				
01-1420-5110-028 Athletic Salaries	\$12,750.00	\$10,625.00	\$0.00	\$2,125.00
01-1420-5220-028 FICA	\$975.39	\$812.87	\$0.00	\$162.52
01-1420-5232-028 Retirement	\$925.14	\$480.25	\$0.00	\$444.89
01-1420-5330-028 Officials-Umpires-Referees:	\$3,520.00	\$2,560.00	\$0.00	\$960.00
01-1420-5500-028 Contracted Services-Special Events:	\$293.55	\$213.00	\$0.00	\$80.55
01-1420-5610-028 Athletic Supplies:	\$1,547.21	\$1,166.81	\$0.00	\$380.40
01-1420-5739-028 Replace Other	\$157.59	\$157.59	\$0.00	\$0.00
01-1420-5810-028 Dues and Fees:	\$1,273.00	\$557.59	\$0.00	\$715.41
<b>TOTAL 1420 Athletic</b>	<b>\$21,441.88</b>	<b>\$16,573.11</b>	<b>\$0.00</b>	<b>\$4,868.77</b>

	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2120 Guidance</b>				
01-2120-5110-017 Guidance Salaries -	\$96,355.00	\$96,355.00	\$0.00	\$0.00
01-2120-5214-017 Disability Ins	\$168.91	\$161.28	\$0.00	\$7.63
01-2120-5220-017 FICA	\$7,371.14	\$7,371.26	\$0.00	(\$0.12)
01-2120-5232-017 Retirement - Certified	\$8,739.35	\$10,888.02	\$0.00	(\$2,148.67)
01-2120-5250-017 Unemployment Comp	\$42.40	\$84.80	\$0.00	(\$42.40)
01-2120-5260-017 Worker's Compensation	\$373.32	\$373.32	\$0.00	\$0.00
01-2120-5610-017 Guidance Supplies:	\$34.50	\$40.50	\$0.00	(\$6.00)
01-2120-5641-017 Guidance Books:	\$67.80	\$0.00	\$0.00	\$67.80
<b>TOTAL 2120 Guidance</b>	<b>\$113,152.42</b>	<b>\$115,274.18</b>	<b>\$0.00</b>	<b>(\$2,121.76)</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2130 Health</b>				
01-2130-5110-018 Nurse's Salary:	\$58,904.40	\$58,904.00	\$0.00	\$0.40
01-2130-5120-018 Substitute Nurse's Salary:	\$500.00	\$650.00	\$0.00	(\$150.00)
01-2130-5214-018 Disability Ins	\$90.48	\$80.64	\$0.00	\$9.84
01-2130-5220-018 FICA	\$4,544.44	\$4,130.84	\$0.00	\$413.60
01-2130-5232-018 Retirement - Certified	\$4,757.74	\$5,927.74	\$0.00	(\$1,170.00)
01-2130-5331-018 Contracted Serv - Student Physicals	\$100.00	\$0.00	\$0.00	\$100.00
01-2130-5332-018 Contracted Serv - Staff Physicals:	\$100.00	\$0.00	\$0.00	\$100.00
01-2130-5430-018 Repairs and Maintenance-Nurse:	\$200.00	\$0.00	\$0.00	\$200.00
01-2130-5520-018 Nurse Malpractice Ins	\$130.00	\$114.00	\$0.00	\$16.00
01-2130-5610-018 Health Supplies-Nurse:	\$834.90	\$820.49	\$0.00	\$14.41
01-2130-5650-018 Computer Supplies	\$269.00	\$269.00	\$0.00	\$0.00
<b>TOTAL 2130 Health</b>	<b>\$70,430.96</b>	<b>\$70,896.71</b>	<b>\$0.00</b>	<b>(\$465.75)</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2140 Special Contracted Services</b>				
01-2140-5310-061 Cost of Medicaid Adm	\$6,818.00	\$5,616.82	\$0.00	\$1,201.18
01-2140-5336-061 Outside Eval	\$6,000.00	\$10,082.46	\$0.00	(\$4,082.46)
01-2140-5460-061 Contracted Service-ESL	\$500.00	\$0.00	\$0.00	\$500.00
01-2140-5461-061 SLC Membership	\$5,399.80	\$5,133.80	\$0.00	\$266.00
01-2140-5462-061 OT	\$44,899.00	\$54,543.51	\$0.00	(\$9,644.51)
01-2140-5463-061 PT	\$13,832.00	\$33,108.16	\$0.00	(\$19,276.16)
<b>TOTAL 2140 Special Contracted Services</b>	<b>\$77,448.80</b>	<b>\$108,484.75</b>	<b>\$0.00</b>	<b>(\$31,035.95)</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2150 Speech</b>				
01-2150-5110-061 Speech Salary:	\$107,382.15	\$107,313.89	\$0.00	\$68.26
01-2150-5214-061 Disability Ins	\$197.30	\$197.16	\$0.00	\$0.14
01-2150-5220-061 FICA	\$8,215.32	\$8,209.52	\$0.00	\$5.80
01-2150-5232-017 Retirement (Certified)	\$8,210.96	\$6,574.19	\$0.00	\$1,636.77
01-2150-5250-017 Unemployment Comp	\$84.80	\$169.60	\$0.00	(\$84.80)
01-2150-5260-017 Worker's Compensation	\$422.81	\$422.81	\$0.00	\$0.00
01-2150-5610-061 Speech Supplies:	\$389.65	\$401.91	\$0.00	(\$12.26)
<b>TOTAL 2150 Speech</b>	<b>\$124,902.99</b>	<b>\$123,289.08</b>	<b>\$0.00</b>	<b>\$1,613.91</b>

	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2210 Improvement of Instruction</b>				
01-2210-5112-000 Curriculum Development	\$2,500.00	\$2,520.00	\$0.00	(\$20.00)
01-2210-5220-000 FICA	\$168.30	\$168.32	\$0.00	(\$0.02)
01-2210-5232-000 Retirement - Certified	\$154.19	\$192.10	\$0.00	(\$37.91)
01-2210-5240-000 Course Tuition Reimbursement:	\$20,000.00	\$12,085.02	\$0.00	\$7,914.98
01-2210-5319-000 Staff Development Stipend:	\$2,200.00	\$2,200.00	\$0.00	\$0.00
01-2210-5322-000 In-Service Training	\$2,000.00	\$1,907.21	\$0.00	\$92.79
01-2210-5323-000 Staff Development Workshops	\$15,750.00	\$9,705.98	\$0.00	\$6,044.02
<b>TOTAL 2210 Improvement of Instruction</b>	<b>\$42,772.49</b>	<b>\$28,778.63</b>	<b>\$0.00</b>	<b>\$13,993.86</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2220 Library and Educational Media</b>				
01-2220-5110-009 Librarian-Salary	\$55,257.00	\$55,257.00	\$0.00	\$0.00
01-2220-5111-009 Librarian Aide-Salary	\$20,093.67	\$12,563.75	\$0.00	\$7,529.92
01-2220-5120-009 Librarian Substitute-Salary	\$300.00	\$140.00	\$0.00	\$160.00
01-2220-5214-009 Disability Ins	\$147.88	\$108.48	\$0.00	\$39.40
01-2220-5220-009 FICA	\$5,787.28	\$5,199.23	\$0.00	\$588.05
01-2220-5232-009 Retirement - Certified	\$5,011.76	\$6,244.15	\$0.00	(\$1,232.39)
01-2220-5430-009 Repairs and Maintenance	\$465.00	\$107.50	\$0.00	\$357.50
01-2220-5610-009 Library General Supplies	\$775.00	\$361.11	\$0.00	\$413.89
01-2220-5640-009 Library Books	\$7,000.00	\$2,788.98	\$0.00	\$4,211.02
01-2220-5641-009 Reference Books	\$150.00	\$0.00	\$0.00	\$150.00
01-2220-5645-009 Library Periodicals	\$667.61	\$572.49	\$0.00	\$95.12
01-2220-5650-009 Computer Software Supplies:	\$1,814.89	\$1,661.70	\$0.00	\$153.19
01-2220-5731-009 New Equipment:	\$120.00	\$0.00	\$0.00	\$120.00
01-2220-5735-009 Replacement of Equipment:	\$400.00	\$553.75	\$0.00	(\$153.75)
<b>TOTAL 2220 Library and Educational Media</b>	<b>\$97,990.09</b>	<b>\$85,558.14</b>	<b>\$0.00</b>	<b>\$12,431.95</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2225 Computer Assisted Instruction</b>				
01-2225-5430-031 Repair and Maint	\$1,500.00	\$501.16	\$0.00	\$998.84
01-2225-5610-031 Technology Supplies	\$500.00	\$506.74	\$0.00	(\$6.74)
01-2225-5643-031 Internet Access	\$27,113.40	\$8,915.73	\$20,000.00	\$18,197.67
01-2225-5650-031 Software	\$1,540.00	\$0.00	\$0.00	\$1,540.00
01-2225-5734-031 Replace Tech Equip	\$16,092.00	\$36,213.45	\$0.00	(\$20,121.45)
01-2225-5750-031 Network Software	\$4,941.30	\$8,115.00	\$0.00	(\$3,173.70)
<b>TOTAL 2225 Computer Assisted Instruction</b>	<b>\$51,686.70</b>	<b>\$54,252.08</b>	<b>\$20,000.00</b>	<b>(\$2,565.38)</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2290 Other Support Services- Instr Staff</b>				
01-2290-5110-031 Director of Technology	\$0.00	\$58,105.40	\$0.00	(\$58,105.40)
01-2290-5214-031 Long term disability	\$0.00	\$87.48	\$0.00	(\$87.48)
01-2290-5220-031 FICA	\$0.00	\$4,445.22	\$0.00	(\$4,445.22)
01-2290-5231-031 Retirement - Non Certified	\$0.00	\$5,215.60	\$0.00	(\$5,215.60)
<b>TOTAL 2290 Other Support Services- Instr Staff</b>	<b>\$0.00</b>	<b>\$67,853.70</b>	<b>\$0.00</b>	<b>(\$67,853.70)</b>

	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 -</b>	<b>7/1/2011 -</b>	<b>7/1/2011 -</b>	
	<b>6/30/2012</b>	<b>6/30/2012</b>	<b>6/30/2012</b>	
<b>2310 School Board Services</b>				
01-2310-5110-000 School Board-Salaries:	\$7,500.00	\$7,500.00	\$0.00	\$0.00
01-2310-5111-000 School District Moderator	\$200.00	\$200.00	\$0.00	\$0.00
01-2310-5112-000 School District Treasurer	\$2,000.00	\$2,000.00	\$0.00	\$0.00
01-2310-5113-000 School District Clerk	\$350.00	\$350.00	\$0.00	\$0.00
01-2310-5114-000 School Board Sec	\$2,340.00	\$2,412.00	\$0.00	(\$72.00)
01-2310-5220-000 FICA	\$947.84	\$911.33	\$0.00	\$36.51
01-2310-5260-000 Worker's Compensation	\$79.18	\$79.18	\$0.00	\$0.00
01-2310-5330-000 Contracted Services-School District Audi	\$13,000.00	\$12,000.00	\$0.00	\$1,000.00
01-2310-5331-000 Contracted Services-Atty & Negotiator	\$17,000.00	\$9,208.40	\$0.00	\$7,791.60
01-2310-5540-000 Advertising-Legal Notices:	\$3,000.00	\$781.16	\$0.00	\$2,218.84
01-2310-5550-000 Printing School District Report	\$2,250.00	\$0.00	\$0.00	\$2,250.00
01-2310-5590-000 District Officers Exp	\$4,500.00	\$4,724.50	\$0.00	(\$224.50)
01-2310-5592-000 Community Services	\$320.00	\$0.00	\$0.00	\$320.00
01-2310-5593-000 Cable TV	\$1,200.00	\$1,300.00	\$0.00	(\$100.00)
01-2310-5810-000 Dues and Fees-School Board's Association	\$3,715.13	\$3,566.82	\$0.00	\$148.31
<b>TOTAL 2310 School Board Services</b>	<b>\$58,402.15</b>	<b>\$45,033.39</b>	<b>\$0.00</b>	<b>\$13,368.76</b>
<b>2320 SAU Expense</b>				
01-2320-5400-000 Expenses -S.A.U. # 44:	\$348,501.28	\$348,501.28	\$0.00	\$0.00
<b>TOTAL 2320 SAU Expense</b>	<b>\$348,501.28</b>	<b>\$348,501.28</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2410 Principal's Office</b>				
01-2410-5110-007 Principal's Salary:	\$89,478.48	\$89,478.48	\$0.00	\$0.00
01-2410-5111-007 Assistant Principal:	\$70,390.20	\$70,390.20	\$0.00	\$0.00
01-2410-5113-007 Secretary Salary:	\$67,519.76	\$65,583.92	\$0.00	\$1,935.84
01-2410-5213-007 Life Insurance	\$234.00	\$234.00	\$0.00	\$0.00
01-2410-5214-007 Disability Ins	\$339.60	\$339.57	\$0.00	\$0.03
01-2410-5220-007 FICA	\$17,395.22	\$17,259.35	\$0.00	\$135.87
01-2410-5231-007 Retirement - Non Cert	\$7,487.74	\$5,864.13	\$0.00	\$1,623.61
01-2410-5232-007 Retirement - Certified	\$14,499.94	\$18,391.20	\$0.00	(\$3,891.26)
01-2410-5240-007 Conferences - Principal	\$2,000.00	\$217.00	\$0.00	\$1,783.00
01-2410-5241-007 Workshops - Principal	\$1,000.00	\$1,158.50	\$0.00	(\$158.50)
01-2410-5242-007 Courses - Principal	\$5,515.00	\$0.00	\$0.00	\$5,515.00
01-2410-5250-007 Unemployment Comp	\$169.60	\$339.20	\$0.00	(\$169.60)
01-2410-5260-007 Worker's Compensation	\$1,440.92	\$1,440.92	\$0.00	\$0.00
01-2410-5430-007 Repairs and Maintenance:	\$500.00	\$812.21	\$0.00	(\$312.21)
01-2410-5442-000 Contracted Service:	\$1,013.00	\$1,328.23	\$0.00	(\$315.23)
01-2410-5531-007 Telephone:	\$8,270.00	\$3,470.06	\$0.00	\$4,799.94
01-2410-5534-007 Postage:	\$3,552.00	\$3,441.86	\$0.00	\$110.14
01-2410-5550-007 Printing:	\$2,500.00	\$2,404.00	\$0.00	\$96.00
01-2410-5580-007 Travel Expenses:	\$150.00	\$0.00	\$0.00	\$150.00
01-2410-5610-007 Supplies and Forms:	\$750.00	\$324.65	\$0.00	\$425.35
01-2410-5643-007 Computer Software System Supplies:	\$2,500.00	\$2,500.00	\$0.00	\$0.00
01-2410-5810-007 Dues and Fees:	\$1,370.00	\$1,205.00	\$0.00	\$165.00
<b>TOTAL 2410 Principal's Office</b>	<b>\$298,075.46</b>	<b>\$286,182.48</b>	<b>\$0.00</b>	<b>\$11,892.98</b>

	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2510 School District Bookkeeper</b>				
01-2510-5110-000 School District Bookkeeper-Salary:	\$41,556.94	\$41,556.94	\$0.00	\$0.00
01-2510-5214-000 Disability Ins	\$90.48	\$87.48	\$0.00	\$3.00
01-2510-5220-000 FICA	\$3,179.11	\$3,179.28	\$0.00	(\$0.17)
01-2510-5231-000 Retirement - Non Cert	\$4,608.76	\$3,730.12	\$0.00	\$878.64
01-2510-5250-007 Unemployment Comp	\$42.40	\$84.80	\$0.00	(\$42.40)
01-2510-5260-007 Worker's Compensation	\$190.14	\$190.14	\$0.00	\$0.00
01-2510-5340-000 Computer Support	\$615.00	\$611.76	\$0.00	\$3.24
01-2510-5531-000 Fax Line	\$120.00	\$120.00	\$0.00	\$0.00
01-2510-5534-000 Postage:	\$600.00	\$553.90	\$0.00	\$46.10
01-2510-5610-000 Supplies:	\$500.00	\$371.50	\$0.00	\$128.50
01-2510-5650-000 Fund Accounting Software & Maintenance	\$1,977.00	\$2,025.17	\$0.00	(\$48.17)
<b>TOTAL 2510 School District Bookkeeper</b>	<b>\$53,479.83</b>	<b>\$52,511.09</b>	<b>\$0.00</b>	<b>\$968.74</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2620 Operation and Maintenance of Plant</b>				
01-2620-5110-032 Maintenance Director Salary:	\$46,563.54	\$46,563.54	\$0.00	\$0.00
01-2620-5111-032 Asst. Custodian-Salaries:	\$70,209.00	\$69,957.85	\$0.00	\$251.15
01-2620-5120-032 Substitute & Overtime Custodian-Salaries	\$7,500.00	\$6,412.73	\$0.00	\$1,087.27
01-2620-5214-032 Disability Ins	\$264.72	\$263.04	\$0.00	\$1.68
01-2620-5220-032 FICA:	\$9,506.84	\$8,979.78	\$0.00	\$527.06
01-2620-5231-032 Retirement - (Non Cert)	\$11,300.38	\$9,222.66	\$0.00	\$2,077.72
01-2620-5250-032 Unemployment Comp	\$212.00	\$424.00	\$0.00	(\$212.00)
01-2620-5260-032 Worker's Compensation	\$4,307.57	\$3,607.42	\$0.00	\$700.15
01-2620-5323-032 Workshops	\$100.00	\$0.00	\$0.00	\$100.00
01-2620-5421-032 Rubbish Removal	\$6,797.28	\$5,510.27	\$0.00	\$1,287.01
01-2620-5424-032 Lawn care	\$10,051.00	\$7,382.00	\$0.00	\$2,669.00
01-2620-5430-032 Maintenance - Contracted Services	\$19,409.15	\$15,680.09	\$0.00	\$3,729.06
01-2620-5432-032 Repairs and Maint-Building:	\$25,845.75	\$27,877.48	\$0.00	(\$2,031.73)
01-2620-5433-032 Repairs and Maintenance-Grounds	\$7,800.00	\$7,875.00	\$0.00	(\$75.00)
01-2620-5435-032 Repairs and Maint-Equipment:	\$2,000.00	\$2,727.84	\$0.00	(\$727.84)
01-2620-5520-032 Insurance Premium On Bldg & Contents:	\$21,931.00	\$18,022.00	\$0.00	\$3,909.00
01-2620-5580-032 Travel Expenses:	\$50.00	\$9.99	\$0.00	\$40.01
01-2620-5610-032 Supplies-General Custodial:	\$24,100.00	\$21,612.75	\$0.00	\$2,487.25
01-2620-5622-032 Electricity:	\$52,500.00	\$47,323.08	\$0.00	\$5,176.92
01-2620-5623-032 Propane:	\$76,500.00	\$50,182.89	\$0.00	\$26,317.11
01-2620-5731-032 New Equipment:	\$614.32	\$739.08	\$0.00	(\$124.76)
01-2620-5733-032 New Furniture:	\$15,300.00	\$11,580.31	\$0.00	\$3,719.69
01-2620-5735-032 Replacement of Equipment:	\$1,170.00	\$5,012.32	\$0.00	(\$3,842.32)
01-2620-5737-032 Replacement of Furniture:	\$7,208.40	\$8,402.59	\$0.00	(\$1,194.19)
<b>TOTAL 2620 Operation and Maintenance of Plant</b>	<b>\$421,240.95</b>	<b>\$375,368.71</b>	<b>\$0.00</b>	<b>\$45,872.24</b>

	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>2700 Transportation</b>				
01-2700-5519-000 Elementary School Transportation:	\$343,596.60	\$343,417.65	\$0.00	\$178.95
01-2700-5519-001 Class-Field Trip Transportation:	\$5,480.00	\$4,263.05	\$0.00	\$1,216.95
01-2700-5519-028 Athletic Transportation:	\$3,600.00	\$2,839.36	\$0.00	\$760.64
01-2700-5519-040 High School Transportation - Dover:	\$116,770.00	\$116,769.60	\$0.00	\$0.40
01-2700-5519-041 High School Transportation - Coe Brown:	\$77,847.00	\$77,040.00	\$0.00	\$807.00
01-2700-5519-042 HS Trans Reimb	\$500.00	\$0.00	\$0.00	\$500.00
01-2700-5519-061 Special Education Transportation:	\$136,054.00	\$140,322.38	\$0.00	(\$4,268.38)
<b>TOTAL 2700 Transportation</b>	<b>\$683,847.60</b>	<b>\$684,652.04</b>	<b>\$0.00</b>	<b>(\$804.44)</b>
	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
<b>4500 Site Improvements</b>				
01-4500-5731-000 Storage Shed	\$0.00	\$9,632.00	\$0.00	(\$9,632.00)
<b>TOTAL 4500 Site Improvements</b>	<b>\$0.00</b>	<b>\$9,632.00</b>	<b>\$0.00</b>	<b>(\$9,632.00)</b>
<b>TOTAL 01 General Fund</b>	<b>\$9,940,758.29</b>	<b>\$9,487,795.13</b>	<b>\$20,000.00</b>	<b>\$452,963.16</b>
<b>04 Food Service</b>	<b>Adopted Budget</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Balance</b>
<b>5220 Food Service</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	<b>7/1/2011 - 6/30/2012</b>	
04-5220-5110-000 Salaries-Food Service Director and Staff	\$69,070.34	\$68,397.80	\$0.00	\$672.54
04-5220-5120-000 Food Service Substitutes	\$2,000.00	\$418.64	\$0.00	\$1,581.36
04-5220-5211-000 Health Ins	\$25,093.80	\$26,915.40	\$0.00	(\$1,821.60)
04-5220-5212-000 Dental	\$557.96	\$575.62	\$0.00	(\$17.66)
04-5220-5214-000 Disability	\$164.32	\$148.44	\$0.00	\$15.88
04-5220-5220-000 FICA	\$5,436.88	\$5,264.47	\$0.00	\$172.41
04-5220-5231-000 Retirement	\$4,132.18	\$3,278.86	\$0.00	\$853.32
04-5220-5243-000 Training	\$197.00	\$0.00	\$0.00	\$197.00
04-5220-5250-000 Unemployment Comp	\$169.60	\$339.20	\$0.00	(\$169.60)
04-5220-5260-000 Worker's Compensation	\$527.14	\$527.14	\$0.00	\$0.00
04-5220-5300-000 Physicals	\$50.00	\$0.00	\$0.00	\$50.00
04-5220-5430-000 Repairs to Equip	\$1,500.00	\$5,019.45	\$0.00	(\$3,519.45)
04-5220-5500-000 Fire Safety	\$25.00	\$0.00	\$0.00	\$25.00
04-5220-5531-000 Telephone	\$550.00	\$303.10	\$0.00	\$246.90
04-5220-5580-000 Travel	\$50.00	\$0.00	\$0.00	\$50.00
04-5220-5610-000 Supplies	\$4,000.00	\$2,490.66	\$0.00	\$1,509.34
04-5220-5630-000 Food and Milk	\$70,000.00	\$68,730.97	\$0.00	\$1,269.03
04-5220-5642-000 Tech Equip	\$299.00	\$299.00	\$0.00	\$0.00
<b>TOTAL 5220 Food Service</b>	<b>\$183,823.22</b>	<b>\$182,708.75</b>	<b>\$0.00</b>	<b>\$1,114.47</b>
<b>TOTAL 04 Food Service</b>	<b>\$183,823.22</b>	<b>\$182,708.75</b>	<b>\$0.00</b>	<b>\$1,114.47</b>
<b>GRAND TOTAL</b>	<b>\$10,124,581.51</b>	<b>\$9,670,503.88</b>	<b>\$20,000.00</b>	<b>\$454,077.63</b>

# Voted Appropriations and Estimated Revenues

## NOTTINGHAM SCHOOL DISTRICT FY2014 REVENUE PROJECTIONS

Acct.#	SOURCE OF REVENUE	2011-2012 ACTUAL	2012-2013 PROJ	2013-2014	CHG
<b>REVENUE FROM LOCAL SOURCES</b>		<b>276,059</b>	<b>263,207</b>	<b>325,255</b>	<b>62,048</b>
1300-1349	Tuition	171,483	162,057	216,567	
1400-1449	Transportation Fees	0	0	0	
1500-1599	Earnings on Investments	160	150	150	
1600-1699	Food Service Sales	103,409	100,000	107,655	
1700-1799	Student Activities	0	0	0	
1800-1899	Community Services Activities	0	0	0	
1900-1999	Other Local Sources	1,007	1,000	883	
<b>REVENUE FROM STATE SOURCES</b>		<b>67,998</b>	<b>64,736</b>	<b>64,190</b>	<b>-546</b>
3210	School Building Aid	0	0	0	
3220	Kindergarten Aid	0	0	0	
3215	Kindergarten Building Aid	0	0	0	
3230	Catastrophic Aid	56,699	57,236	49,950	
3240-3249	Vocational Aid	0	0	0	
3250	Adult Education	0	0	0	
3260	Child Nutrition	11,299	7,500	14,240	
3270	Driver Education	0	0	0	
3290-3299	Other State Sources	0	0	0	
<b>REVENUE FROM FEDERAL SOURCES</b>		<b>114,036</b>	<b>85,000</b>	<b>96,026</b>	<b>11,026</b>
4100-4539	Federal Program Grants	0	0	0	
4540	Vocational Education	0	0	0	
4550	Adult Education	0	0	0	
4560	Child Nutrition	50,126	45,000	43,996	
4570	Disabilities Programs	0	0	0	
4580	Medicaid Distribution	63,910	40,000	52,031	
4590-4999	Other Federal Sources (except 4810)	0	0	0	
4810	Federal Forest Reserve	0	0	0	
<b>OTHER FINANCING SOURCES</b>		<b>437,781</b>	<b>560,528</b>	<b>0</b>	
5110-5139	Sale of Bonds or Notes	0	0	0	
5221	Transfer from Food Service-Spec.Rev.Fund	0	0	0	
5222	Transfer from Other Special Revenue Funds	0	0	0	
5230	Transfer from Capital Project Funds	0	0	0	
5251	Transfer from Capital Reserve Funds	0	0	0	
5252	Transfer from Expendable Trust Funds	0	0	0	
5253	Transfer from Non-Expendable Trust Funds	0	0	0	
5300-5699	Other Financing Sources	0	0	0	
	Fund Balance to Reduce Taxes	437,781	560,528	-----	
	<b>Sub-Total</b>	<b>895,874</b>	<b>973,471</b>	<b>485,472</b>	
	<b>Add: State Adequate Education Aid</b>	<b>1,167,725</b>	<b>1,167,725</b>	<b>1,231,950</b>	<b>64,225</b>
	<b>TOTAL</b>	<b>2,063,599</b>	<b>2,141,196</b>	<b>1,717,422</b>	<b>136,754</b>

**NOTTINGHAM (NH) SCHOOL DISTRICT**  
**Special Education Analysis**

	<b>2010-2011</b>	<b>2011-2012</b>
<b>EXPENSES:</b>		
Instruction	\$ 766,551	\$ 799,098
Related Services	\$ 277,835	\$ 231,775
Transportation	\$ 143,908	\$ 140,322
Tuition (HS, Pre-School & Placements)	<u>\$ 837,264</u>	<u>\$ 637,227</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,025,558</b>	<b>\$ 1,808,422</b>
<b>REVENUE:</b>		
Catastrophic Aid	\$ 101,061	\$ 56,699
Adequacy (Allocation*)	\$ 242,833	\$ 208,576
IDEA Entitlement Part B	\$ 126,097	\$ 154,740
IDEA Entitlement Pre-School	\$ 3,365	\$ 3,522
Medicaid	<u>\$ 18,472</u>	<u>\$ 63,910</u>
<b>TOTAL REVENUES</b>	<b>\$ 491,828</b>	<b>\$ 487,447</b>
<b>NET DISTRICT COST</b>	<b>\$ 1,533,730</b>	<b>\$ 1,320,975</b>

\*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

**School Administrative Unit #44**  
**2012-2013 Salaries**

Superintendent of Schools	\$106,943.00
Business Administrator	\$78,540.00
Special Education Director	\$89,352.00
Assistant Special Education Director	\$63,894.60
Grant Writer (Part –Time)	\$22,888.52

**District Share of the SAU #44 Budget**

<b>DISTRICT</b>	<b>2010 EQUALIZED VALUATION</b>	<b>VALUATION PERCENT</b>	<b>2010-2011 ADM IN ATTENDANCE</b>	<b>PUPILS PERCENT</b>	<b>COMBINED PERCENT</b>	<b>2013-2014 DISTRICT SHARE</b>
Northwood	474,994,868	32%	421.35	32%	64%	\$314,151.31
Nottingham	552,977,992	38%	468.66	35%	73%	\$358,328.84
Strafford	<u>447,164,434</u>	<u>30%</u>	<u>429.45</u>	<u>33%</u>	<u>63%</u>	<u>\$309,242.70</u>
<b>TOTAL</b>	1,475,137,294	100%	1319.46	100%	200%	\$981,722.85

## Nottingham School Staff & Salary Report

POSITION	NAME	AMOUNT	POSITION	NAME	AMOUNT
Prin Sec	Baker, Katherine	\$27,933.60	Para	Laflamme, Diane	\$14,471.60
Sp Ed Case Man	Behl, Bethany	\$46,675.00	Tchr - 7/8 Math	Lapiejko, Ellen	\$45,280.00
Para	Belanger, Katie	\$15,069.60	Tchr - Gr 3	Lapointe, Kelley	\$39,193.00
Para	Bell, Beverly	\$19,853.60	Para	Lauermann, Gail	\$18,657.60
Tchr - Gr 7/8	Berry, Cheryl	\$48,060.00	Asst Prin	Leatherman, Terrance	\$72,501.91
Para	Bounds, Carrielynn	\$17,760.60	Spc Ass't	Lyons, Janet	\$17,162.60
Tchr - Pe	Boyd, Diane	\$50,022.00	Para	Macri, Lisa	\$17,162.60
Para	Brackett, Shirley	\$12,022.40	Para	Mailhot, Michelle	\$19,853.60
Tchr - Gr 4	Breslin-Dawson, Rose	\$68,314.00	Tchr - Gr 1	Mazza, Kristina	\$44,024.00
Sp Ed Tchr 5-6	Brewer, Karla	\$51,673.00	Rdg Tchr	Mcauliffe, Megan	\$53,207.00
Para	Brown, Katherine	\$18,059.60	Para	Mccarron, Nichole	\$14,172.60
Para	Bunker, Danny	\$15,368.60	Para	Merrick, Debra	\$17,760.60
Food Serv Dir	Burnham, Charles	\$38,377.37	Tchr - Gr 2	Metz, Joseph	\$45,330.00
Tchr Gr 7/8	Buzzell, Rebecca	\$48,383.00	Pt Cust	Myers, Loriann	\$15,138.00
Food Serv	Cantwell, Corinna	\$11,403.00	Head Cust	Olson, John	\$47,960.45
Tchr - Music	Carroll, Taylor	\$49,249.00	Tchr - Gr 6	Ostrander, Erica	\$47,546.00
Principal	Carvalho, Michelle	\$92,162.83	Tchr - Art	Ouellette, John	\$54,957.00
Para	Clark, Elizabeth	\$18,358.60	Food Serv	Pease, Betty	\$7,602.60
Tchr - Gr K	Cody, Jamie	\$65,014.00	Ass't Cust	Peterson, Kurt	\$26,622.00
Para	Conroy, Lauren	\$19,554.60	Para	Pierdomenico, Wendy	\$13,574.60
Tchr - Gr 2	Conway-Frangione, K	\$62,529.00	Rdg Tchr	Pollard, Jane	\$53,095.00
Sp Ed Tchr 7-8	Cote, Jennifer	\$57,260.00	Tchr - Gr 7/8	Polzin, Laura	\$62,814.00
Para	Croteau, Wayne	\$14,770.60	Tchr - Gr 4	Preli, Jane	\$61,629.00
Ass't Cust	Demasky, Richard	\$29,754.00	Para	Rohrer, James	\$14,471.60
Para	Demers, Mychele	\$16,863.60	Clerk	Schaaff, Pamela J.	\$40,969.69
Sp Ed Sec	Denham, Laurie	\$16,665.00	Tchr - Gr 3	Schlosser, Sharon	\$40,480.00
Para	Dimaggio, Elizabeth	\$14,235.65	Tchr - Gr 2	Schock, Jill	\$63,129.00
Sp Ed Coord	Doig, James	\$58,000.00	Tchr - Gr 7/8	Schofield, Bonnie	\$54,297.00
Rdg Tchr	Dolan, Suzanne	\$67,264.00	Perm Sub	Seymour, Susan	\$32,572.95
Tchr - Gr 5	Ducharme, Laurie	\$57,507.00	Tchr - Gr 4	Shank, Melanie	\$34,349.00
Sp Ed Tchr K-6	Duncan, Kathryn	\$39,193.00	20% Pt Nurse	Smith, Ellen	\$6,869.80
Tchr - Gr 7/8 La	Elwood, Erin	\$48,060.00	Tech Director	Smith, Kevin	\$59,848.56
Tchr - Gr 1	Fleming, Leslie	\$56,397.00	Nurse	Smith, Martha	\$53,607.00
Para	Galante, Deb	\$18,657.60	Library Aide	Stevens, Carole	\$12,869.10
Hlth Tchr	Gilbert, Gregory	\$47,546.00	Tchr - Gr 5	Stone, Zachary	\$35,596.00
Tchr - Gr 6	Gilmore, Sarah	\$44,187.00	Food Serv	Sullivan, Lisa	\$13,529.75
Tchr - Gr K	Gosselin, Y. Bonnie	\$50,022.00	Med Gen	Tomaszewski, Suzanne	\$57,057.00
Para	Grotenhuis, Pamela	\$3,521.70	Counselor	Tooch, Rochelle	\$62,379.00
Tchr - Gr 1	Houle, Madelena	\$51,812.00	Bkkr	Twombly, Pamela R.	\$42,811.18
Tchr - Gr 6	Jeannotte, Michelle	\$41,679.00	Speech Path	Walsh, Tracy	\$59,179.00
Technology	Kane, Janice	\$59,812.00	Tchr - Gr 3	Warnick, Cassandra	\$33,924.00
Sp Ed Tchr	Kelley, Kate	\$49,222.00	Tchr - Gr 5	Warnick, Christine	\$59,812.00
			80% Counselor	Wheeler, Laura	\$39,399.20

**Total School Salaries - \$3,265,139.14**

**Nottingham School District  
Monthly Enrollment Summary  
January 1, 2013**

<b>Nottingham</b>	K	1	2	3	4	5	6	7	8	Total	9	10	11	12	Total
In District	49	63	64	55	60	49	55	50	49	<b>494</b>	68	48	57	59	<b>232</b>
Home School		2	2	2	4	1	4	3	6	<b>24</b>					<b>0</b>
Out of District						1				<b>1</b>		2	1	2	<b>5</b>
SAU44Prech	20									<b>20</b>					<b>0</b>
Seacoast CS		1		1	3	3	1		1	<b>10</b>					<b>0</b>
<b>Nottingham Total Elem</b>										<b>549</b>					
										Home Ed.	3	1	1	2	<b>7</b>
										Dover	26	21	24	41	<b>112</b>
										CBNA	39	24	30	15	<b>108</b>
										Raymond			1	0	<b>1</b>
										CATA			1	1	<b>2</b>
										Great Bay CS		2			<b>2</b>
<b>Nottingham Total HS</b>															<b>237</b>
<b>Nottingham Total K-12</b>															<b>786</b>

# **Nottingham Graduates**

Nottingham Elementary School 2012 Graduates

River Alcheman  
Nathan Bevins  
Autumn Blaisdell  
Hanna Bolduc  
Kayleigh Bounds  
Jackson Brandin  
Hannah Carlson  
R Michael Claxton  
Madison Colby  
Andrew Comte  
Chloe Cook  
Abigail Cooke  
Devin Correia  
Zackery Cote  
James Crosby  
Elisabeth Danis  
Casey Davies  
Gage Desrosiers  
Andrew Douglas  
Megan Elwell  
Juan Feliciano  
Hannah Fowler  
Madison Fowler  
Brian Frye  
Christen Gallant  
Brian Gordon  
Michaela Goulet  
Arianna Gunderson  
Claire Hammond  
Julia Harcourt  
Emily Harriman  
Mary-Kate Haughton  
Caroline Howe

Cameron Jackson  
Alyssa Jenkins  
Halli Jenkins  
Daphne Jordan  
Emily Kelley  
Maisey Kettlewood  
Emily Kreps  
Alex Lacerte  
Zachary Landry  
Bethany Levenson  
Collin Levenson  
Jayson Marshall  
Emily McDonald  
Kristina Mitchell  
Katrina Moulton  
Amanda Nutton  
Kayla Patten  
Erica Perkins  
Blake Peterson  
Mackenzi Prina  
Kali Purington  
Herbert Rollins  
Megan Scannell  
Kristina Seavey  
Collin Smith  
Henry Smith  
Jacob Switzer  
Gillian Turco  
Henry Turcotte  
Felicia Valarese  
Jack Wallace  
Jeremy Waterhouse  
Kaitlyn Weddleton  
Sydney Wilson



**Cocheco Arts and Technology Charter Academy**

Cameron Dudley

**Manchester (Manchester Central High School)**

Shannon Larkin

**Raymond (Raymond High School)**

Eric Desilets

Shawn Shea

**Dover Senior High School**

Graduate

Jessica Anderson  
Matthew Brady  
Helaina Burbank  
Edward Chaput  
Derrick Chase  
Shawn Clarke  
Zachary Cole  
Cara Demers  
Patrick Dube  
Jessica Elliott  
Nicole Ellsmore  
Gennese Grammont

Graduate

Nicolas Hartwell  
Jessie Jenks  
Kelsi Jordan  
Clare Joyce  
Brett LeBlanc  
Nathaniel McCormick  
James Nasser  
Michael Perkins  
David Rollins  
Rebecca Schlim  
Jacob Szmyt  
Kelsey Townson

Luke Grammont

Marley Morin

Sequoia Walker-Morin

**Coe-Brown Northwood Academy**

Graduate

Devin Beck  
Thomas Darling  
Andrew Dow  
Kyle Estell  
Kelsey Follansbee  
Jacob Gallant  
Leah Hastings  
Michaela Horvath  
Evan Koester  
Alicia Martell

Graduate

Kendall McGowen  
Aaron McGrath  
Skyler Mitchell  
Jenna L. Perkins  
Brittany Readel  
Ashleigh Rose  
Noah Switzer  
John Tomaszewski  
Courtney Turcotte  
Keith Turgeon

Robert Valarese

Notes:

# ***Elected Officials***

## **2012**

**Barack H. Obama, President of the United States of America**  
**Joseph R. Biden, Jr., Vice-President of the United States of America**

### **2013 Election Districts**

<b>U.S. Congressional District: #1</b>	<b>State Senate District: Rockingham #17</b>
<b>State Reps District: Rockingham #2 (3 Reps)</b>	<b>Executive Council District: Rockingham #4</b>
<b>Rockingham #32 (1 Representative)</b>	<b>NH Congressional District: Rockingham #1</b>

### **Federal Government**

#### **Nottingham New Hampshire Representatives of the 112<sup>th</sup> Congress**

**U.S. Senator Kelly Ayotte (R)**  
144 Russell Senate Office Building  
Washington, D.C. 20510  
Phone: 202-224-3324  
Fax: 202-224-4952

**U.S. Senator Jeanne Shaheen (D)**  
520 Hart Senate Office Building  
Washington, DC 20510  
Phone: (202) 224-2841  
Fax: (202) 228-3194

#### **Representative Frank Guinta (R)**

1330 Longworth House Office Building  
Washington, DC 20515

### **State Government**

**Governor John Lynch**  
Office of the Governor  
107 North Main Street  
Concord, NH 03301  
Phone: (603) 271-2121  
Fax: (603) 271-7640

**Executive Councilor**  
Raymond J. Wieczorek  
Manchester, NH 03104

**County Commissioner**  
Kevin Coyle  
119 North Road  
Brentwood, NH 03833

**State Senate Fenton Groen**  
107 North Main Street Rm 107  
Concord, NH 03301

**Representative Frank Case**  
44 Beach Head Road  
Nottingham, NH 03290

**Representative Joe Duarte**  
10 Crichtett Road  
Candia, NH 03034  
Joe.duarte@leg.state.nh.us

**Representative John Reagan**  
53 Mt. Delight Road  
Deerfield, NH 03037  
John.Reagan@juno.com

**Representative Kyle Tasker**  
PO Box 500  
Northwood, NH 03261  
KJtasker@gmail.com

**Representative James Sullivan**  
12 Wild Turkey Road  
Deerfield, NH 03037

