



1918 NOTTINGHAM BALLOT

REPUBLICAN.

| | |
|--|--------------------------|
| For Governor: JOHN H. BARTLETT, Portsmouth. | <input type="checkbox"/> |
| For United States Senator (Full Term): HENRY W. KEYES, Haverhill. | <input type="checkbox"/> |
| For United States Senator (Short Term): GEORGE H. MOSES, Concord. | <input type="checkbox"/> |
| For Representative in Congress: SHERMAN E. BURROUGHS, Manchester. | <input type="checkbox"/> |
| For Councillors: ARTHUR G. WHITTEMORE, Dover. | <input type="checkbox"/> |
| For Senator: BENJAMIN T. BARTLETT, Derry. | <input type="checkbox"/> |
| For Representative to the General Court: LOREN S. BROWN, Nottingham. | <input type="checkbox"/> |
| For Sheriff: CEYLON SPINNEY, Portsmouth. | <input type="checkbox"/> |
| For County Solicitor: WILLIAM H. SLEEPER, Exeter. | <input type="checkbox"/> |
| For County Treasurer: STEWART EVERETT ROWE, Exeter. | <input type="checkbox"/> |
| For Register of Deeds: JOHN W. A. GREEN, Exeter. | <input type="checkbox"/> |
| For Register of Probate: ROBERT SCOTT, Exeter. | <input type="checkbox"/> |
| For County Commissioners: NORMAN H. BEANE, Portsmouth. | <input type="checkbox"/> |
| GEORGE A. CARLISLE, Exeter. | <input type="checkbox"/> |
| WILLIAM B. UNDERHILL, Chester. | <input type="checkbox"/> |
| For Supervisors of the Checklist: CHARLES A. SMITH, Nottingham. | <input type="checkbox"/> |
| MONROE C. TUTTLE, Nottingham. | <input type="checkbox"/> |
| RUFUS E. TUTTLE, Nottingham. | <input type="checkbox"/> |
| For Moderator: FRED FERNALD, Nottingham. | <input type="checkbox"/> |



DEMOCRATIC.

| | |
|--|--------------------------|
| For Governor: NATHANIEL E. MARTIN, Concord. | <input type="checkbox"/> |
| For United States Senator (Full Term): EUGENE E. REED, Manchester. | <input type="checkbox"/> |
| For United States Senator (Short Term): JOHN B. JAMESON, Antrim. | <input type="checkbox"/> |
| For Representative in Congress: WILLIAM N. ROGERS, Wakefield. | <input type="checkbox"/> |
| For Councillors: SAMUEL T. LADD, Portsmouth. | <input type="checkbox"/> |
| For Senator: WILLIAM G. MEALEY, Manchester. | <input type="checkbox"/> |
| For Representative to the General Court: CHARLES H. CHESLEY, Nottingham. | <input type="checkbox"/> |
| For Sheriff: FRED E. HASTY, Portsmouth. | <input type="checkbox"/> |
| For County Solicitor: SAMUEL W. EMERY, Portsmouth. | <input type="checkbox"/> |
| For County Treasurer: FRANK N. YOUNG, Derry. | <input type="checkbox"/> |
| For Register of Deeds: ALBERT F. PRIEST, Newmarket. | <input type="checkbox"/> |
| For Register of Probate: ALBERT S. LANGLEY, Exeter. | <input type="checkbox"/> |
| For County Commissioners: LEWIS A. BRAGDON, Epping. | <input type="checkbox"/> |
| GEORGE W. MCCARTHY, Portsmouth. | <input type="checkbox"/> |
| MYRON RICHARDSON, Derry. | <input type="checkbox"/> |
| For Supervisors of the Checklist: FRANK H. GARLAND, Nottingham. | <input type="checkbox"/> |
| FRED L. GOVE, Nottingham. | <input type="checkbox"/> |
| WILLIAM C. TREFREN, Nottingham. | <input type="checkbox"/> |
| For Moderator: PERLEY B. BATCHELDER, Nottingham. | <input type="checkbox"/> |

2016 Nottingham Town Report

2017 TOWN MEETING INFORMATION

Voting by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot at the first session of Town Meeting. After the polls close at 7:00 pm, the ballots will be counted.

Tuesday, March 14, 2017 from 8:00 am – 7:00 pm
Nottingham Municipal Complex – 139 Stage Road, Nottingham

There will be no opportunity to vote by ballot on Article 1 through 5 at the second session of the Town Meeting. Remaining Articles, 6 through 27, will be presented, discussed and acted upon at Town Meeting.

Saturday, March 18, 2017 starts at 9:00 am (doors open at 8:30 am)
Nottingham School Multi-Purpose Room – 245 Stage Road, Nottingham
You must check in to receive a Voter Card.

Rules of Procedure for Nottingham Town Meeting:

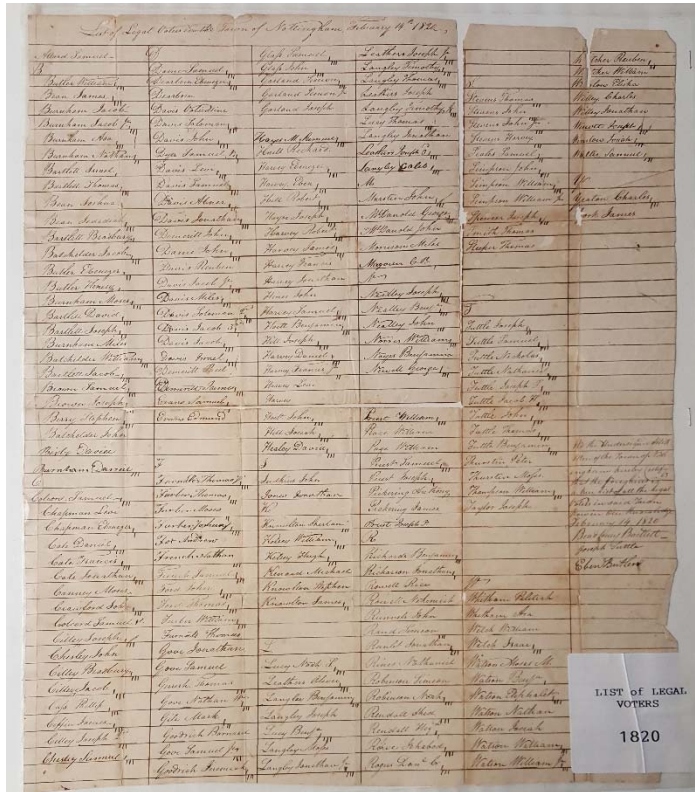
1. No person, including elected officials, may speak during the meeting without permission of the moderator and must speak through the moderator. The moderator will decide who responds to the question.
2. Elected officials, expressing personal opinion, will speak from the floor microphone designated for the public.
3. The moderator will take the articles in the order that they appear on the Warrant unless the moderator announces the intent to take the articles out of order, which will require the approval from the legislative body.
4. Speakers will show their voting card and state their name & street address clearly when arriving at the microphone.
5. There must be a motion and a second on the floor for each article.
6. A reasonable amount of relevant and non-repetitious debate will be allowed.
7. Any amendment to a motion must be submitted to the moderator in writing prior to a vote being taken on the amendment. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we NOT adopt the budget”.
8. The moderator will try ensure that the contents of all motions and amendments are fully understood. Please do not hesitate to ask the moderator if what you are voting on is not clearly understood.
9. Voting will be by Voter Cards, < division voting>, except where required by statute, or by proper request. You must be seated for the ballot clerks to count your vote.
10. Requirements to call for a Yes-No Secret Ballot Vote:
 - a. Prior to a Vote: The moderator must receive the signatures of five (5) **present** registered voters requesting a secret ballot on a given motion.
 - b. After a vote: Immediately after the division vote on a given motion, seven (7) registered voters may stand and request a yes no re-vote by secret ballot.
11. All votes are subject to reconsideration during the meeting, unless a motion to invoke RSA 40:10 is voted in the affirmative regarding that article.
12. Any other question may be decided by the moderator. The moderator’s decision may be overruled by vote of the majority of registered voters present.
13. Results of all votes will be announced by the moderator.

Bonnie Winona MacKinnon
Town Moderator

ANNUAL REPORT OF THE
OFFICERS, TRUSTEES,
BOARDS, COMMITTEES
AND AGENTS FOR THE
TOWN OF NOTTINGHAM
NEW HAMPSHIRE FOR
THE YEAR ENDING
DECEMBER 31, 2016

Cover Art

Cover art is a ballot from 1918, received from the Nottingham Historical Society listing candidates for both local Nottingham Officials and for State of New Hampshire Officials. The ballot from 1918, and a ballot from 1945 shown below, are not that different in appearance to what is seen today



1820 Voter List



Voting Box

2016 brought the town, state and nation several elections. While some would consider portions of the 2016 election process controversial, it completed the time honored tradition of citizens “checking a box” and choosing who, and how, they would like to see the town, state, and country run.

Thank you to the Historical Society for keeping these documents so that we can remember our past.

| OFFICIAL BALLOT | | |
|--|--|--|
| TOWN OF NOTTINGHAM, N. H. | | |
| ANNUAL TOWN MEETING, MARCH 13, 1945 | | |
| Republican | Democratic | Independent |
| For TOWN CLERK Vote for One CLARENCE H. LAUGHTON | For TOWN CLERK Vote for One | For TOWN CLERK Vote for One |
| MILDRED E. CHESLEY | | |
| For SELECTMAN | For SELECTMAN for 3 Years Vote for One JOHN A. PERKINS | For SELECTMAN for 3 Years Vote for One |
| For TOWN TREASURER Vote for One WALTER A. CILLEY | For TOWN TREASURER Vote for One | For TOWN TREASURER Vote for One |
| For TAX COLLECTOR Vote for One ERNESTINE LEAVITT | For TAX COLLECTOR Vote for One | For TAX COLLECTOR Vote for One |
| For AUDITORS Vote for Two EDNA M. HARVEY | For AUDITORS Vote for Two | For AUDITORS Vote for Two |
| For LIBRARY TRUSTEE for 3 Years Vote for One | For LIBRARY TRUSTEE for 3 Years Vote for One | For LIBRARY TRUSTEE for 3 Years Vote for One |
| For CHIEF OF POLICE Vote for One OLIVER J. ROBERTS | For CHIEF OF POLICE Vote for One | For CHIEF OF POLICE Vote for One |
| For TRUSTEE OF TRUST FUNDS for 3 Years Vote for One FRANK P. SMITH | For TRUSTEE OF TRUST FUNDS for 3 Years Vote for One | For TRUSTEE OF TRUST FUNDS for 3 Years Vote for One |

I hereby certify that this ballot contains the names of all candidates who filed in accordance to the Rules and Regulations of the Town Committee and Selectmen. CLARENCE H. LAUGHTON, Town Clerk, March 1, 1945.

1945 Ballot

In Memory



Bradford P. Batchelder Jr. 87, of Nottingham, passed away peacefully on Oct. 12, 2016, after battling a long illness. Brad was born Dec. 10, 1928, in Exeter, son of Bradford P. and Lisa (Berg) Batchelder Sr. Brad grew up in Nottingham and Ipswich, Mass., and graduated from Ipswich High School. He graduated from the University of New Hampshire with a degree in engineering. After graduation, Brad served in the Army, working as an engineer. Brad married Betty Bailey in 1956 and they lived and raised their family in Nottingham. Brad worked for the USDA Soil Conservation Service for nearly 28 years. He traveled throughout New Hampshire assisting conservation districts, farmers and others in many conservation projects. After retirement, Brad served as Tax Collector in Nottingham from 1988 to 1996. Brad was a Past Master and Treasurer of the Morrison Lodge No. 90 in Northwood. Brad was a man of few words. He was always fixing something, planting or harvesting something or just enjoying the outdoors. Brad is survived by his four children, Heidi Seaverns and her husband, Skip, of Nottingham, Hope Batchelder-Roach of Nottingham, Heather Bigos and her husband, Woody, of Rochester, and Heath Batchelder and his wife, Kathy McPhee, of Nottingham. He is also survived by his seven grandchildren, Michelle Castellon and her husband, Rob, Bailey Bigsley and her husband, Jordan, Elyssa Bigos, Isabella Bigos, Evan Bigos, Daria Bigos and Kathleen Roach; as well as his sister, Phyllis MacPherson, of Deland, Fla. Brad was predeceased by his wife of 57 years, Betty; his son, Phillip Batchelder; and his parents.



Pamela Rae Twombly "Pam", 68, died November 22, 2016 at the Elliot Hospital in Manchester, NH. She was born June 14, 1948 in Hyannis, MA., daughter of the late Daniel J. and Shirley Rae (Blood) Sullivan. Pam grew up in several different areas including, Long Island, The Cape, Exeter and Epping, NH. As a child, she had fond memories of taking flights with her father to various places in the world, as her father was a commercial pilot. She loved riding horses at the family farm on Old Nottingham Rd., Epping. She graduated from Watson Academy in Epping. Pam was a devoted employee for the Town of Nottingham for 43 years, most of which was spent as a secretary at the schools. She also worked as a bookkeeper for the schools and an assistant town clerk. Pam also enjoyed waitressing in downtown Exeter and working for the Registry of Deeds in Exeter. She had resided in Nottingham, NH for many years. In addition to her parents, she was predeceased by her husband of 22 years, Richard "Dick" Twombly, daughter, Kellee Cloutier, brother, Michael Sullivan, great grandson, Anthony Carter Burke. She is survived by her daughter, Kimberlee Delisle, son and daughter-in-law, Matthew and Tera Cloutier, life companion, Al Buczynski, grandchildren, Brandee Lynn Tree, Nathan Tree, Michael Burke, Daniel Delisle and Jaxon Cloutier, 2 great grandchildren, Gionni Burke, and Mia Burke, brother, Paul Sullivan and many extended Buczynski family members.

George Ellison: Nottingham-George Edward Ellison, Jr. 59, of Flutter St. passed away Friday December 9, 2016 at Exeter Hospital. George was born on August 1, 1957 in Exeter. He was the son of George E. Ellison, Sr. and Mary Jane (Heath) Ellison. George had a love for classic cars and was proud of his '66 GMC he built. He was known as a hard worker, and always willing to lend a helping hand to other. He worked for the Highway Dept. for the town of Nottingham. George is survived by his wife Debbie Ellison of Nottingham, his mother; Mary Jane Ellison of Nottingham, one son; George Ellison and his wife Aja of Nottingham, one daughter; Tonya Ellison-Bealieu and her husband Andrew of Nottingham, one brother; Larry Ellison, two sisters; Deborah O'Connor and Christine Amazeen, and five grandchildren; Georgia, George, Kenwyn, Mason and Gabrielle. Predeceased in death by his Father, George E. Ellison Sr. of Nottingham NH and by his brother, Robbie Ellison of Newmarket, NH.



W. Earl Wilkins, 88, of Garland Road, died Saturday, Oct. 15, 2016, at the E.N. Rogers Veterans Hospital in Bedford, Mass. He was born on Sept. 3, 1928, in Rochester, the son of Jasper and Doris (Tuttle) Wilkins and has lived in Nottingham all his life. He had wintered in Ft. Myers, Fla. He attended Gebig Grammer School and was a graduate of Dover High School in 1946. He was a U.S. Marine Corps veteran of World War II and had served the 2nd Marine Air Wing Legal Office Headquarters. He retired from Pease Air Force Base Vehicle Maintenance Dept.

He was a 50 year member, and Past Commander of the Everett J. Bourdon American Legion Post of Northwood and held the office of Department Vice Commander; District 3 Degree Team; Chairman of Dept Americanism and District 3 Commander; and Past Chef De Gar of the 40/8th. He was a 50 year member of the Morrison Masonic Lodge # 90 of Northwood.

He belonged to the following organizations; Nottingham Volunteer Fire Dept; Historical Association of NH; Good Roads Assoc. Major Waldron Sports Club and the NRA

The enjoyments in his life were golfing, spending time with his grandchildren, cookouts, ball games, traveling, old movies, riding his motorcycle with friends, and his favorite cats, Ashes and Misphit.

He leaves his wife of over 64 years, Jeannette Fortin Wilkins. A son, Glenn Wilkins of Florida. 18 grandchildren and 24 great-grandchildren. A sister, Laura Weatherstone of Island Pond, Vt. Nieces, nephews and cousins. He was predeceased by a daughter, Sharon A Wilkins-Mendum; two sons, Wesley and Alex Wilkins. A grandson, Heath Wilkins. A sister, Virginia Cobb and a brother, Robert Wilkins. -

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Municipal Contacts & Hours

Nottingham Town Offices

**139 Stage Road
PO Box 114 - Nottingham NH 03290**

| Department | Name | Phone & Fax | Hours | |
|---|---|----------------------------------|--|--|
| Animal Control | Tim Witham Melissa Bacon | T - 679-2225 | Call Rockingham Co. Dispatch | |
| Assessing Office | Susan Serino | T - 679-5022 F - 679-1013 | Mon. thru Thursday: Friday: | 8:30 - 3:30 pm 8:30 - 12 pm |
| Bldg. & Code Enforcement & Health Officer | Paul Colby | T - 679-9597 x 2 F - 679-1013 | Mon. thru Friday: Tuesday: | 8:30 - 10 am 4 pm - 6 pm |
| Planning & Zoning | JoAnna Arendarczyk | T - 679-9597 F - 679-1013 | Tuesday: Thursday: | 9 am - 3 pm 9 am - 3 pm |
| Recreation | Kortney Dorow, Director Sam Beaudoin, Asst. | T - 679-3435 F - 679-1013 | Mon. thru Friday: | 9 am - 3 pm |
| Tax Collector Deputy Tax Collector | William Garnett - 2017 Heidi Seaverns | T - 679-1630 F - 679-1013 | Wednesday: Thursday: Saturday: | 7 pm - 9 pm 9 am - 12 pm 9 am - 12 pm |
| Town Clerk Deputy Town Clerk | Sandra Weston - 2018 Lori Anderson | T - 679-9598 F - 679-1013 | Mon. & Wed.: Tuesday: Thursday: <u>Last Saturday:</u> | 3 pm - 7 pm 1 pm - 5 pm 9 am - 1 pm 9 am - 1 pm |
| Town Office | | T - 679-5022 F - 679-1013 | Mon. thru Thursday: Friday: | 8:30 - 3:30 pm 8:30 - 12 pm |
| Town Administrator, TA Secretary, Bookkeeper, | Chris Sterndale Dawn Calley-Murdough Betsy Warrington | | | |
| Welfare Administration | | T - 679-5022 | Call the Town Office | |

Emergency Services

| Department | Name | Phone | Hours | |
|---------------------------------------|-----------------------------|------------------------------|------------------------|--------------------------|
| Fire & Rescue 235 Stage Road | | T - 679-5666 F - 679-1271 | Mon. thru Thursday: | 6 am - 6 pm |
| Chief & Fire Warden: Deputy Chief: | Jaye Vilchock Matt Curry | | Friday, & Sunday: | Saturday, 8 am - 6 pm |
| Police Department 139 Stage Road | Emergency Management | T - 679-1506 F - 679-1504 | Mon. thru Friday: | 8:30 - 4:00 pm |
| Chief Gunnar Foss | 8:30 - 3:30 pm | | | |

Other Municipal Services

| Department | Name | Phone | Hours | |
|---|--------------|------------------------------|--|--|
| Highway 3 Flutter Street | John Fernald | T - 679-5022 F - 679-1013 | Monday - Friday: 7 am - 4 pm | |
| Blaisdell Memorial Library 129 Stage Road | Eric Stern | T - 679-8484 F - 679-6774 | Sunday: Monday: Tuesday: Wed. & Thurs.: Friday: Saturday: | 1 pm - 4 pm Closed 9:30 am - 5 pm 9:30 am - 8:30 pm 9:30 am - 5 pm 9:30 am - 1 pm |
| Recycling Center 11 Freeman Hall Road | Don Cinfo | T - 942-5171 | May 1 - Sept. 30 Summer Hours: Oct. 1 - Apr. 30 Winter Hours: | Thur - 11:00 - 7:00 pm Fri. & Sat. - 9:00 - 5:00 pm Thur. thru Sat - 9:00 - 5:00 pm |

2017 Board & Committee Meeting Scheduled

| BOARD OF SELECTMEN / Alt. Monday's in Conf. Room #1 at 6:30 pm | | | |
|--|--|--|---|
| January 9 th & 23 rd | February 13 th & 27 th | March 13 th & 27 th | April 10 th & 24 th |
| May 8 th & 22 nd | June 5 th & 19 th | July 3 rd , 17 th & 31 st | August 14 th & 28 th |
| September 11 th & 25 th | October 23 rd | November 6 th & 20 th | December 4 th & 18 th |

| BOARD OF ASSESSORS / Monday's as scheduled at 7:00 pm | | | | | |
|---|--|----------------------------|--------------------------|--|---------------------------|
| January 9 th | February 13 th | March 13 th | April 10 th | May 8 th & 22 nd | June 12 th |
| July 10 th | August 14 th & 28 th | September 11 th | October 16 th | November 13 th | December 11 th |

| CONSERVATION COMMISSION / 2 nd Monday's in Conf. Room #2 at 7:00 pm | | | | | |
|--|---------------------------|----------------------------|--------------------------|---------------------------|---------------------------|
| January 9 th | February 13 th | March 13 th | April 10 th | May 8 th | June 12 th |
| July 10 th | August 14 th | September 11 th | October 16 th | November 13 th | December 11 th |

| PLANNING BOARD / 2 nd & 4 th Wednesday's in Conf. Room #1 at 7:00 pm | | | |
|--|---|--|---|
| January 11 th & 25 th | February 8 th & 22 nd | March 8 th & 22 nd | April 12 th & 26 th |
| May 10 th & 24 th | June 14 th & 28 th | July 12 th & 26 th | August 9 th & 23 rd |
| September 13 th & 27 th | October 11 th & 25 th | November 8 th | December 13 th |

MEETINGS WILL BE SCHEDULED AS NEEDED & POSTED SEPARATELY FOR TRUSTEES OF THE TRUST FUND / ZONING BOARD OF ADJUSTMENT / CIP COMMITTEE

PLEASE NOTE: Dates, Times, & Locations are subject to changes. Extra meetings may be scheduled at any time and will be posted separately. Individual agendas are posted nearer to the meeting dates.

THE PUBLIC IS WELCOME AND ENCOURAGED TO ATTEND ANY AND ALL MEETINGS.

2017 Town Holiday Schedule

| | | | |
|--|-----------------------------|---------------------------------|----------------------|
| Mon., January 2 nd | New Year's Day (observed) | Mon., January 16 th | Civil Rights Day |
| Mon., February 20 th | President's Day | Mon., May 29 th | Memorial Day |
| Tues., July 4 th | 4 th of July | Mon., September 4 th | Labor Day |
| Mon., October 9 th | Columbus Day | Fri., November 10 th | Veteran's Day |
| Thurs., November 23 rd Fri., November 24 th | Thanksgiving & Day After | Mon., December 25 th | Christmas (observed) |


Elected and Appointed Board, Committee and Commission Members and Terms

| Board / Committee | Term End | Name |
|--------------------------------|----------|-------------------------|
| Board of Assessors | 2017 | Arthur Stockus |
| | 2018 | John Morin |
| | 2019 | Eugene Reed |
| Budget Committee | 2017 | Michael Hadik |
| | 2017 | Michael Koester |
| | 2017 | Eugene Reed |
| | 2018 | Jennifer Biron |
| | 2018 | Dawn Fernald |
| | 2018 | Carrie Lee |
| | 2019 | Anthony Dumas |
| | 2019 | Suzanne Edin |
| | 2019 | Jeff Wheeler |
| | | Tiler Eaton, BOS Rep. |
| | | Jackie Snow, SB Rep. |
| Cemetery Trustees | 2017 | Michael Bascom |
| | 2018 | Peter Corriveau |
| | 2019 | Teresa Bascom |
| Conservation Commission | 2017 | Johan Kerkhove, Alt |
| | 2017 | Raelene Shippee-Rice |
| | 2017 | Cheryl Smith |
| | 2018 | Paul Miliotis |
| | 2018 | Samuel Demeritt |
| | 2019 | Debra Kimball |
| | 2019 | Kristen Lamb |
| | 2019 | Susan Mooney |
| | 2019 | Krystal Costa, Alt |
| | 2019 | Elizabeth Kotowski, Alt |
| Library Trustees | 2017 | Laura Cottrell |
| | 2017 | Christopher Thompson |
| | 2017 | Debbie Merrick, Alt |
| | 2017 | Jennifer Phillips, Alt |
| | 2018 | Allison Friend-Gray |
| | 2018 | Sara Wotton |
| | 2019 | Susan Medeiros |

| Board / Committee | Term End | Name |
|-----------------------------------|----------|-------------------------|
| Moderator | 2018 | Bonnie Winona-MacKinnon |
| Planning Board | 2017 | Teresa Bascom |
| | 2017 | John Morin |
| | 2017 | Robert Davies, Alt |
| | 2018 | Gary Anderson |
| | 2018 | Susan Mooney |
| | 2019 | Dirk Grotenhuis |
| | 2019 | Eduard Viel |
| Selectmen | 2017 | Donna Danis |
| | 2018 | Tiler Eaton |
| | 2019 | Charlene Andersen |
| SRPC Commissioner | 2018 | Gary Anderson |
| Supervisors Checklist | 2018 | Ruth Anne Fuller |
| | 2020 | Dee-Ann Decker |
| | 2022 | JoAnna Arendarczyk |
| Trustee of the Trust Fund | 2017 | Vytautas Kasinskas |
| | 2018 | Gail Mills |
| | 2019 | Denise Blaha |
| Zoning Board Of Adjustment | 2017 | Terry Bonser |
| | 2017 | Bonnie Winona-MacKinnon |
| | 2018 | Peter White |
| | 2018 | Teresa Bascom |
| | 2018 | Kevin Bassett, Alt |
| | 2019 | Michael Russo |
| | | Kathy Bowse, Alt |

VITAL STATISTICS

In Remembrance



| <i>Name</i> | <i>Date</i> | <i>Name</i> | <i>Date</i> |
|--------------------|-------------|-------------------------|-------------|
| Lorraine Morel | 1/1/2016 | Lee Ramsdell | 9/7/2016 |
| Joyce St. Amand | 1/26/2016 | Anthony Scianna | 9/9/2016 |
| Catherine Dionne | 2/7/2016 | Kevin Gilbert | 9/12/2016 |
| Robert Chase II | 2/8/2016 | Joseph Unwin | 10/10/2016 |
| Peter Gylfphe | 2/16/2016 | Bradford Batchelder Jr. | 10/12/2016 |
| Karl Stevenson | 3/8/2016 | Jacquelyn Rollins | 10/18/2016 |
| Gertrude Griswold | 3/22/2016 | Allen Marsh Jr. | 11/9/2016 |
| William Cianci Jr. | 4/10/2016 | Pamela Twombly | 11/22/2016 |
| David Lane | 5/20/2016 | Patricia Provost | 11/26/2016 |
| Henrietta Drew | 6/11/2016 | Bernard Schofield | 11/27/2016 |
| Denise Paige | 6/18/2016 | George Ellison Jr. | 12/9/2016 |
| Marie Gagnon | 8/6/2016 | Patricia Baker | 12/31/2016 |

The Town of Nottingham wishes to recognize the
passing of those in our community between
January 1, 2016 and December 31, 2016.

ST. ROCH.

Information contained in this report is obtained from Death Certificates filed with the Nottingham Town Clerk.

2016 Nottingham Marriages

| Couple | Date |
|--|--------------|
| Ashley D. Jones & Michael A. Davis | March 12 |
| Raymond J. Castiglione Jr. & Irene J. Tougas | March 13 |
| Tracy L. Mendonca & Steven P. Colbroth Jr. | April 23 |
| Ethan G. Arnault & Emma C. Hayden | June 18 |
| Shannon E. Smietana & Kyle J. Renaud | June 25 |
| Joseph B. Hannon & Joetta E. Gonzalez | June 28 |
| Joshua J. Nadeau & Samantha E. Gibbs | July 02 |
| John J. Currier & Pamela J. Fraser | July 16 |
| Susan M. Stayman & Kenneth M. Young | July 29 |
| Amber J. Smith & Eric C. Pray | September 10 |
| Carrie E. Carbonneau & Gregory S. Chag | September 24 |
| David A. Klimaszewski & Courtney E. Kirouac | October 15 |
| Emily M. Clark & Joshua D. Fixler | October 16 |
| Joshua H. Hester & Alyssa G. Rowe | October 22 |
| James J. Howard Jr. & Colleen E. Cooney | December 28 |

Information contained in this report is obtained from Marriage Certificates filed with the Nottingham Town Clerk.



2016 Nottingham Babies

| <i>Baby</i> | <i>Date</i> | <i>Moms & Dads</i> |
|--------------------------------|-------------------|---|
| Ezekiel Rodney Arendarczyk | December 18, 2015 | Paul Arendarczyk & JoAnna Arendarczyk |
| Caroline Elizabeth Copes | January 23 | Brendan Copes & Maureen Magarity |
| Anthony Thomas Edward Shattuck | February 11 | Michael Shattuck & Jennie Gillespie |
| Max Henderson Ganier | March 02 | William Ganier & Caroline Ganier |
| Jax Gene Corriveau | March 14 | Brandan Corriveau & Sarah Doukas |
| Laylah Jay Sheerin-Maltais | March 18 | William Sheerin-Maltais & Shani Markson |
| Thomas Edward Hurton IV | March 25 | Thomas Hurton III & Robin Hurton |
| Aubrie Maryann Larcomb | March 30 | Eric Larcomb & Nicole Larcomb |
| Levi Thomas Lamb | March 31 | Eduard Viel & Kristen Lamb |
| Harlan Adams Card | April 26 | Ryan Card & Jamie Card |
| Samuel James Thomas | May 10 | Kaitlyn Savary |
| Dylan Mark Tucker | May 26 | Zachary Tucker & Loren Valliere |
| Sidra Marilyn Nancy Buchanan | May 31 | James Buchanan & Devin Edwards |
| Trayvon James Morrill | June 05 | Chelsey Morrill |
| Ava Elizabeth Marrie Preston | July 19 | Justin Preston & Alicia Houde |
| Spencer Michael Marsh | August 19 | Ryan Marsh & Hayley Marsh |
| Ellis Peregrine White | October 02 | Ryan White & Errin White |
| Wren Harlow Eppinger | November 29 | Andrew Eppinger & Stephanie Sierra |
| Faelan Madeline Lavoie | December 21 | Lincoln Lavoie & Kristen Lavoie |
| Jaxon Lewis Nowe | December 23 | Lewis Nowe & Jeannie Smith |
| Regan Elena Ostrouch | December 26 | Kyle Ostrouch & Amanda Ostrouch |

Information contained in this report is obtained from Birth Certificates filed with the Nottingham Town Clerk.

2017 NOTTINGHAM WARRANT & DEPARTMENT BUDGET

2017 Warrant Articles

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State, qualified to vote in Town Affairs

YOU ARE HEREBY NOTIFIED TO MEET AT THE NOTTINGHAM COMMUNITY CENTER IN SAID NOTTINGHAM ON TUESDAY THE 14th DAY OF MARCH 2017 NEXT AT 8:00 O'CLOCK IN THE FORENOON TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE #1 through ARTICLE #5 will be acted upon on Tuesday, March 14, 2017 at the Nottingham Community Center from 8:00 am to 7:00 pm.

ARTICLE #6 through ARTICLE #27 will be acted upon on Saturday, March 18, 2017 at the Nottingham School at 9:00 am.

ARTICLE #1: To choose by ballot all necessary Town Officers for the ensuing year.

ARTICLE #2: Are you in favor of amending the Nottingham Zoning Ordinance Article II Zoning Districts and District Regulations Section 2.J, Requirements/Limitations which currently reads as follows:

J. ADU's shall have no more than one bedroom.

To be replaced with:

J. An interior door shall be provided between the principal dwelling unit and the ADU.

Recommended by the Nottingham Planning Board (4-0-0)

ARTICLE #3: Are you in favor of adding the following Definitions to the Nottingham Zoning Ordinance Article VI Definitions:

ACCESSORY DWELLING UNIT (ADU) : A residential living unit that is within or attached to a single-family dwelling, that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel as the principal dwelling unit it accompanies.

BUILDING ENVELOPE- Shall mean the area of a newly created subdivided lot eligible for the placement of dwelling units. Building envelopes are restricted by operation of local federal and state law and can be further restricted in their location by operation of a subdivision approval to enhance the purposes and further the requirements of these regulations.

LOT LINE- A line of record bounding a lot which divides one lot from another lot or from a public or private street or any other public space.

MULTIFAMILY STRUCTURE - Shall mean a residential structure containing three (3) or more units, not to exceed four (4) units per building. Each of the units shall have separate entrances and exits and shall be separated by a common fire wall. Driveway and parking areas may be shared.

SETBACK- The distance between the street right-of-way lines and the front line of a building.

SETBACK LINE- The line that is the required minimum distance from the street right-of-way line or any other lot line that establishes the area within which the principal structure must be erected or placed.

Recommended by the Nottingham Planning Board (4-0-0)

ARTICLE #4: Are you in favor of amending the Nottingham Zoning Ordinance Article II Zoning Districts and District Regulations Section C.2 Residential- Agricultural Districts- which currently reads as follows:

2. There shall be between the property line, water's edge ("reference line" as described in RSA 483-B:4 XVII), and any dwelling, a minimum distance of fifty (50') feet, twenty (20') feet for grandfathered non-conforming lots of less than two (2) acres, as of the date of passage (03/08/94), in all directions. Setbacks for accessory buildings including septic systems shall be fifty (50') feet minimum distance from the lot frontage property line (20') feet for grandfathered non-conforming lots of less than two (2) acres and twenty (20') feet minimum distance from the side and rear property lines. Special exceptions to this ordinance may be granted by the Zoning Board of Adjustment based on weighing of the following considerations, but in no case shall less than twenty (20') feet be permitted for habitable structures or nonhabitable structures of fifty (50') square feet in area or greater:

To be replaced with:

2. **There shall be between the property line, water's edge ("reference line" as described in RSA 483-B:4 XVII), and any dwelling, and septic system(s), a minimum distance of fifty (50') feet, twenty (20') feet for grandfathered non-conforming lots of less than two (2) acres, as of the date of passage (03/08/94), in all directions. Setbacks for accessory buildings shall be fifty (50') feet minimum distance from the lot frontage property line (20') feet for grandfathered non-conforming lots of less than two (2) acres and twenty (20') feet minimum distance from the side and rear property lines. Special exceptions to this ordinance may be granted by the Zoning Board of Adjustment based on weighing of the following considerations, but in no case shall less than twenty (20') feet be permitted for habitable structures or nonhabitable structures of fifty (50') square feet in area or greater:**

Recommended by the Nottingham Planning Board (4-0-0)

ARTICLE #5: Are you in favor of decreasing the board of selectmen to 3 members?

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of **\$3,697,139.00** (Three Million Six Hundred Ninety Seven Thousand One Hundred Thirty Nine Dollars) for the 2017 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. **Majority Vote Required.** The estimated tax impact is \$3.438 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #7: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town for the purpose of installing solar panel arrays at the Fire Station, for a term not to exceed 40 years. **Majority Vote Required.**

The Board of Selectmen recommends this appropriation (3-0).

ARTICLE #8: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town for the purpose of installing solar panel arrays at the community center, for a term not to exceed 40 years. **Majority Vote Required.**

The Board of Selectmen recommends this appropriation (3-0).

ARTICLE #9: To see if the Town will vote to authorize the Board of Selectmen to withdraw **\$380,000.00** (Three Hundred and Eighty Thousand Dollars) from the fund balance for an additional final payment on the existing loans for the Mulligan Forest easement and Salt Sheds. Also to withdraw **\$100,000.00** (One Hundred Thousand Dollars) from the Conservation Fund for an additional final payment on the existing loan for the Mulligan Forest easement. This article is contingent upon the sale of the former USA Springs, Inc. property, via bankruptcy proceedings. The estimated tax impact is \$0.00 per \$1,000 of property valuation. **Majority Vote Required.**

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #10: To see if the Town will vote to establish a Groundwater Protection Expendable Trust Fund per RSA 31:19-a, for the purpose of protecting the health, safety, and welfare of the citizens of Nottingham. The fund may be used for legal and professional services, acquisition of property and related costs, or other purposes deemed appropriate by the Board of Selectmen; further to raise and appropriate **\$100,000.00** (One Hundred Thousand Dollars) to put in the fund, with this amount to come from the fund balance with no tax impact; further to name the Board of Selectmen as agents to expend from the fund. This article is contingent upon the sale of the former USA Springs, Inc., property, via bankruptcy proceedings. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #11: To see if the town will vote to raise and appropriate fifty thousand dollars **\$50,000.00** (Fifty Thousand Dollars) for costs related to the acquisition, ownership, sale, or development of the former USA Springs, Inc., property. Said funds to come from the fund balance. This article is contingent upon the Town taking ownership of the property by tax deed. The estimated tax impact is \$0.00 per \$1,000 of property valuation. **Majority Vote Required.**

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #12: To see if the Town will vote to amend the purposes of the Ambulance/ Equipment Special Reserve Fund to add as purposes of expenditure training and licensing of ambulance personnel. (2/3 majority vote required). The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this article (3-0).

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of **\$23,700.00** (Twenty Three Thousand Seven Hundred Dollars) for the purpose of providing ambulance services for 2017; and to authorize the withdrawal of **\$23,700.00** (Twenty Three Thousand Seven Hundred Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **Majority vote required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of **\$225,000.00** (Two Hundred Twenty Five Thousand Dollars) for the purpose of purchasing a new ambulance to replace the current ambulance and to authorize the withdrawal of **\$225,000.00** (Two Hundred Twenty Five Thousand Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #15: To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of the Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from Capital Reserve Funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0).

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of **\$200,000.00** (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Lakeview Drive or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2017, whichever occurs earlier. **Majority Vote Required.** The estimated tax impact is \$0.330 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum **\$25,000.00** (Twenty Five Thousand Dollars) to be added to the previously established Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. The next revaluation will take place in 2020. **Majority vote required.** The estimated tax impact is \$0.041 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** (One Hundred Thousand Dollars) to be added to the Fire Department Vehicle Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. **Majority vote required.** The estimated tax impact is \$0.165 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of **\$75,000.00** (Seventy Five Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. **Majority Vote Required.** The estimated tax impact is \$0.124 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** (Five Thousand Dollars) to be added to the Non-Capital Reserve Fund previously established for the purpose of funding the Tri-Centennial Fund for the celebration of the Town of Nottingham's 300th Birthday to take place in the year 2022. **Majority vote required.** The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** (Five Thousand Dollars) to be added to the Expendable Trust Fund previously established for the purpose of maintenance, repair or replacement of Heating, Ventilation & Air Conditioning (HVAC), Electrical, Plumbing or other major systems in Town buildings or facilities and appoint the Selectmen as agents to expend from the fund. **Majority vote required.** The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** (Ten Thousand Dollars) for the Invasive Species Prevention and Eradication Removal Fund previously established for the purpose of protecting Nottingham lakes and ponds. **Majority vote required.** The estimated tax impact is \$0.017 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #23: To see if the Town will vote to raise and appropriate **\$20,000.00** (Twenty Thousand Dollars) to paint or make other improvements to the Dame School, and also to authorize the Select Board to receive grants and donations for the same purpose. **Majority vote required.** The estimated tax impact is \$0.033 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #24: To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **\$20,000.00** (Twenty Thousand Dollars) to put in the fund. This sum to come from the General Fund. Any appropriation left in the fund at the end of the year will lapse to the general fund. **Majority Vote Required.** The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3-0). The Budget Committee recommends this appropriation (8-0).

ARTICLE #25: To see if the Town will vote to accept the existing road commonly known as Rocky Hill Road as a Town Road. (By Petition) **Majority Vote Required.**

ARTICLE #26: To see if the Town will vote to accept the existing road commonly known as Strawberry Lane as a Town Road. (By Petition) **Majority Vote Required.**

ARTICLE #27: To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 13th day of February in the Year of Our Lord Two Thousand and Seventeen.

A True Copy Attest:

Nottingham Board of Selectmen



Donna Danis, Chair



Charlene Andersen, Selectman



Tiler Eaton, Selectman



New Hampshire
Department of
Revenue Administration

2017

MS-737

Budget of the Town of Nottingham

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|--------------------------|------------------------|
| Printed Name | Signature |
| Anthony Dumas | <i>Anthony Dumas</i> |
| Tiler J. Eder | <i>Tiler J. Eder</i> |
| Suzanne Eder | <i>Suzanne Eder</i> |
| MICHAEL KOESTER | <i>Michael Koester</i> |
| MISPA B. HARRIS | <i>Mispa B. Harris</i> |
| Jackie Snow | <i>Jackie Snow</i> |
| Jennifer Brann | <i>Jennifer Brann</i> |
| CAROL LEE | <i>Carol Lee</i> |
| | |
| | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|---|---|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 06 | \$197,966 | \$158,330 | \$201,736 | \$0 | \$201,736 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 06 | \$92,171 | \$92,437 | \$78,075 | \$0 | \$78,075 | \$0 |
| 4150-4151 | Financial Administration | 06 | \$105,966 | \$89,322 | \$109,341 | \$0 | \$109,341 | \$0 |
| 4152 | Revaluation of Property | 06 | \$75,145 | \$76,138 | \$76,620 | \$0 | \$76,620 | \$0 |
| 4153 | Legal Expense | 06 | \$22,010 | \$17,501 | \$22,010 | \$0 | \$22,010 | \$0 |
| 4155-4159 | Personnel Administration | 06 | \$513,614 | \$447,347 | \$525,056 | \$0 | \$525,056 | \$0 |
| 4191-4193 | Planning and Zoning | 06 | \$31,476 | \$23,891 | \$33,026 | \$0 | \$33,026 | \$0 |
| 4194 | General Government Buildings | 06 | \$152,239 | \$117,989 | \$140,682 | \$0 | \$140,682 | \$0 |
| 4195 | Cemeteries | 06 | \$10,000 | \$6,059 | \$11,000 | \$0 | \$11,000 | \$0 |
| 4196 | Insurance | 06 | \$62,524 | \$56,793 | \$90,269 | \$0 | \$90,269 | \$0 |
| 4197 | Advertising and Regional Association | 06 | \$2,500 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 06 | \$527,055 | \$495,803 | \$560,488 | \$0 | \$560,488 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 06 | \$250,455 | \$229,438 | \$253,857 | \$0 | \$253,857 | \$0 |
| 4240-4249 | Building Inspection | 06 | \$57,425 | \$58,040 | \$58,555 | \$0 | \$58,555 | \$0 |
| 4290-4298 | Emergency Management | 06 | \$9,010 | \$8,500 | \$4,011 | \$0 | \$4,011 | \$0 |
| 4299 | Other (Including Communications) | | \$17,000 | \$20,700 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 06 | \$520,270 | \$474,170 | \$523,100 | \$0 | \$523,100 | \$0 |
| 4312 | Highways and Streets | 06 | \$278,460 | \$470,879 | \$285,422 | \$0 | \$285,422 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|---|---|--|--|
| Sanitation | | | | | | | | |
| 4321 | Administration | 06 | \$92,092 | \$87,912 | \$90,138 | \$0 | \$90,138 | \$0 |
| 4323 | Solid Waste Collection | 06 | \$98,000 | \$105,079 | \$102,000 | \$0 | \$102,000 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 06 | \$4,820 | \$3,716 | \$4,820 | \$0 | \$4,820 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 06 | \$12,630 | \$6,181 | \$7,000 | \$0 | \$7,000 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 06 | \$26,575 | \$26,575 | \$27,075 | \$0 | \$27,075 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 06 | \$86,921 | \$73,601 | \$91,797 | \$0 | \$91,797 | \$0 |
| 4550-4559 | Library | 06 | \$157,148 | \$150,494 | \$160,909 | \$0 | \$160,909 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | 06 | \$10 | \$0 | \$10 | \$0 | \$10 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 06 | \$2,545 | \$1,426 | \$2,035 | \$0 | \$2,035 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

MS-737: Nottingham 2017

3 of 10

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 06 | \$141,476 | \$141,475 | \$141,476 | \$0 | \$141,476 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 06 | \$52,934 | \$52,002 | \$46,630 | \$0 | \$46,630 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 06 | \$22,000 | \$21,870 | \$22,000 | \$0 | \$22,000 | \$0 |
| 4903 | Buildings | 06 | \$49,000 | \$42,045 | \$25,500 | \$0 | \$25,500 | \$0 |
| 4909 | Improvements Other than Buildings | 06 | \$200,000 | \$0 | \$1 | \$0 | \$1 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$22,100 | \$21,645 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$3,893,537 | \$3,577,358 | \$3,697,139 | \$0 | \$3,697,139 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|---|-------------------|--|--------------------------------|---|---|--|--|
| 4917 | To Health Maintenance Trust Funds | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 10 | \$0 | \$0 | \$100,000 | \$0 | \$100,000 | \$0 |
| | Purpose: Groundwater ETF | | | | | | | |
| 4299 | Other (Including Communications) | 11 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 |
| | Purpose: USA Springs Tax Deed/Ownership Costs | | | | | | | |
| 4312 | Highways and Streets | 16 | \$0 | \$0 | \$200,000 | \$0 | \$200,000 | \$0 |
| | Purpose: Highway Construction & Reconstruction | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 09 | \$0 | \$0 | \$480,000 | \$0 | \$480,000 | \$0 |
| | Purpose: Debt Reduction | | | | | | | |
| 4903 | Buildings | 23 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 |
| | Purpose: Dame School Painting | | | | | | | |
| 4912 | To Special Revenue Fund | 13 | \$0 | \$0 | \$23,700 | \$0 | \$23,700 | \$0 |
| | Purpose: Ambulance Operations | | | | | | | |
| 4912 | To Special Revenue Fund | 14 | \$0 | \$0 | \$225,000 | \$0 | \$225,000 | \$0 |
| | Purpose: Ambulance Purchase | | | | | | | |
| 4913 | To Capital Projects Fund | 17 | \$0 | \$0 | \$25,000 | \$0 | \$25,000 | \$0 |
| | Purpose: Revaluation CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 18 | \$0 | \$0 | \$100,000 | \$0 | \$100,000 | \$0 |
| | Purpose: Fire Vehicle CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 19 | \$0 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 |
| | Purpose: Highway Vehicle CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 20 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 |
| | Purpose: Tri-Centennial Non-CRF | | | | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 21 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 |
| | Purpose: HVAC ETF | | | | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 22 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| | Purpose: Invasive Species Fund | | | | | | | |
| Special Articles Recommended | | | \$0 | \$0 | \$1,318,700 | \$0 | \$1,318,700 | \$0 |

Individual Warrant Articles

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| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|--------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 4155-4159 | Personnel Administration | 24 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 |
| Purpose: Employee Separation Contingency Fund | | | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 06 | \$23,402 | \$15,000 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | 06 | \$164 | \$150 | \$150 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 06 | \$96,966 | \$80,000 | \$80,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 06 | \$44,911 | \$40,000 | \$40,000 |
| 3220 | Motor Vehicle Permit Fees | 06 | \$967,908 | \$925,000 | \$925,000 |
| 3230 | Building Permits | 06 | \$48,959 | \$40,000 | \$40,000 |
| 3290 | Other Licenses, Permits, and Fees | 06 | \$14,947 | \$14,000 | \$14,000 |
| 3311-3319 | From Federal Government | | \$5,000 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 06 | \$253,583 | \$244,000 | \$244,000 |
| 3353 | Highway Block Grant | 06 | \$148,826 | \$140,000 | \$140,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 06 | \$3,624 | \$3,500 | \$3,500 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 06 | \$3,148 | \$3,000 | \$3,000 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 06 | \$95,581 | \$87,000 | \$87,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$739 | \$0 | \$0 |
| 3502 | Interest on Investments | 06 | \$4,326 | \$3,000 | \$3,000 |

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| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|
| 3503-3509 | Other | 06 | \$24,350 | \$19,500 | \$19,500 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 14, 13 | \$25,645 | \$248,700 | \$248,700 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914D | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | 06 | \$6,000 | \$9,000 | \$9,000 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 24, 11 | \$0 | \$70,000 | \$70,000 |
| 9999 | Fund Balance to Reduce Taxes | 10, 09 | \$0 | \$580,000 | \$580,000 |
| Total Estimated Revenues and Credits | | | \$1,768,079 | \$2,521,850 | \$2,521,850 |

Budget Summary

| Item | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget |
|--|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended | \$3,618,862 | \$3,697,139 | \$3,697,139 |
| Special Warrant Articles Recommended | \$1,392,100 | \$1,318,700 | \$1,318,700 |
| Individual Warrant Articles Recommended | \$46,575 | \$20,000 | \$20,000 |
| TOTAL Appropriations Recommended | \$5,057,537 | \$5,035,839 | \$5,035,839 |
| Less: Amount of Estimated Revenues & Credits | \$2,390,100 | \$2,521,850 | \$2,521,850 |
| Estimated Amount of Taxes to be Raised | \$2,667,437 | \$2,513,989 | \$2,513,989 |

Budget Committee Supplemental Schedule

| | |
|--|--------------------|
| 1. Total Recommended by Budget Committee | \$5,035,839 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | 4711 \$621,476 |
| 3. Interest: Long-Term Bonds & Notes | 4721 \$46,630 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | |
| 5. Mandatory Assessments | |
| 6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i> | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$5,035,839 |
| 8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i> | \$503,584 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items <i>(Prior to Meeting)</i> | \$0 |
| 10. Voted Cost Items <i>(Voted at Meeting)</i> | \$0 |
| 11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i> | \$0 |
| Mandatory Water & Waste Treatment Facilities (RSA 32:21): | |
| 12. Amount Recommended <i>(Prior to Meeting)</i> | \$0 |
| 13. Amount Voted <i>(Voted at Meeting)</i> | \$0 |
| 14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i> | \$0 |
| 15. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i> | \$5,539,423 |

2016 Town Meeting Minutes

The Moderator, Bonnie Winona MacKinnon, called the meeting to order at 8:00 AM on Tuesday, March 8, 2016 at the Nottingham Municipal Building. Articles #1 through #5 were acted upon from 8:00 AM to 7:00 PM. The meeting was recessed at 7:00 PM by the Moderator, to reconvene at 9:00 AM on Saturday, March 12, 2016 at the Nottingham Elementary School to act on **Articles # 6 through # 20.**

At 9:07 AM on March 12, 2016, The Moderator welcomed everyone. She asked that all cell phones be turned off and that voters register to vote with the ballot clerks and receive their green voter cards.

The Moderator called on the Girl Scouts and Boy Scouts to come forward to lead the Pledge of Allegiance.

The Moderator announced that lunch was being provided by the Pat Desrosiers and Chelli Tennis and that all donations would be given to the Nottingham Police Department.

The Moderator recognized all of the town officials, thanking them for their service. She further asked that all veterans stand and be recognized. They were given a round of applause. Further, she recognized Mary Bonser for her fifteen years of service on the Board of Selectmen and Mark Carpenter for his four years of service on the Board of Selectmen.

The Moderator announced that the following non-residents would be allowed to speak during the meeting: Heidi Carlson, Chris Sterndale, Zachery Gagnon, Brett LeBlanc, Len Martel, Phil Corbett, Eric Stern, Gunnar Foss, and James Calderone.

The rules of order can be found on the inside cover of the Annual Report.

The Moderator then read the results of the Town elections held on March 8, 2016:

| | | |
|-----------------------------|---------|-------------------------|
| Selectman | 3 years | Charlene Andersen |
| Selectman | 2 years | Tiler F. Eaton |
| Moderator | 2 years | Bonnie Winona MacKinnon |
| Cemetery Trustee | 3 years | Teresa L. Bascom |
| Trustee of the Trust Funds | 3 years | Denise Blaha (write-in) |
| Library Trustee | 3 years | Sara Wotton |
| Library Trustee | 3 years | Susan Medeiros |
| Library Trustee | 1 year | Laura Cottrell |
| Supervisor of the Checklist | 6 years | Joanna M. Arendarczyk |
| Planning Board Member | 3 years | Eduard Viel |
| Planning Board Member | 3 years | Dirk Grotenhuis |
| Budget Committee Member | 3 years | Jeffrey Wheeler |
| Budget Committee Member | 3 years | Anthony Dumas |
| Budget Committee Member | 3 years | Suzanne Edin |
| Zoning Board Member | 3 years | Michael Russo |
| Board of Assessors | 3 years | Eugene T. Reed |
| Board of Assessors | 2 years | Arthur Stockus |

ARTICLE #2: Are you in favor of omitting the following definitions in the Nottingham Zoning Ordinances which currently read as follows:

ANIMAL FEED LOT – an agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock. An animal feedlot shall be considered one on which more than five (5) adult animals are raised simultaneously.

CAMPGROUND – any area of land on which are located two or more cabins, tents, trailers, shelters or other accommodations of a design or character suitable for seasonal, temporary living purposes, regardless of whether such structures or other accommodations actually are occupied or other.

Recommended by the Nottingham Planning Board (7-0).

| | | | |
|-----|-----|----|-----|
| YES | 774 | NO | 391 |
|-----|-----|----|-----|

ARTICLE #3: Are you in favor of amending the following definitions in the Nottingham Zoning Ordinance?

Current:

BUILDING INSPECTOR – refers to the Board of Selectmen whenever no active Building Inspector is available in Town.

SOIL SCIENTIST – a person qualified in soils classification and licensed by the State of New Hampshire.

SURVEYING – means any service or work, the adequate performance of which involves the art of locating and measuring lines, angles, features for the purpose of determining areas for the monumenting of property and for the platting and layout of lands and for the preparation and perpetuation of plats that represent these surveys.

To be changed to:

BUILDING INSPECTOR – *The officer or other designated authority charged with the administration and enforcement of the Town Regulations, Zoning Ordinance, and Building Code. Whenever no active Building Inspector is available in Town, this refers to the Board of Selectmen.*

SOIL SCIENTIST – *See Certified Soil Scientist.*

SURVEYING – *Any service or work, the adequate performance of which involves the art of locating and measuring lines, angles, features for the purpose of determining areas for the monumenting of property and for the platting and layout of lands and for the preparation and perpetuation of plats that represent these surveys. Land surveyors are required to hold a license from the State of New Hampshire.*

Recommended by the Nottingham Planning Board (7-0).

| | | | |
|-----|-----|----|-----|
| YES | 945 | NO | 243 |
|-----|-----|----|-----|

ARTICLE #4: Are you in favor of adding the following definitions to the Nottingham Zoning Ordinance?

ABUTTER – *As defined under RSA 672:3 and 676:4 I, any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration by the local land use board. For purposes of receiving testimony only, and not for purposes of notification, the term “abutter” shall include any person who is able to demonstrate the land will be directly affected by the proposal under consideration. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of an abutting property being under a condominium or other collective form of ownership, the term abutter means the officers of the collective or association, as defined in RSA 356-B:3, XXIII. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of an abutting property being under a manufactured housing park form of ownership as defined in RSA 205-A:1, II, the term “abutter” includes the manufactured housing park owner and the tenants who own manufactured housing which adjoins or is directly across the street or stream from the land under consideration by the local land use board.*

CERTIFIED SOIL SCIENTIST – A person who, by reason of his or her special knowledge of soil classification and mapping as acquired by course work and experience, as specified by RSA 310-A:84, I and II and who is certified by the State of New Hampshire Board of Natural Scientists.

COMPLETENESS REVIEW – The process used by the Planning Board and/or their designated agent to ensure that all necessary applications/permits/plans/various paperwork required from the applicant have been submitted with the application for Subdivision to be considered for approval by the Planning Board.

PUBLIC HEARING – A publicly advertised item on the Planning Board agenda at which public comment on a specific application is heard, as specified under RSA 675:7.

TOWN – Town of Nottingham officials and/or employees, or its designated agents.

4K AREA – A reserved 4,000 sq. ft. area of land reserved for sewage disposal.

STREAM – Surface water that flows for sufficient times of the year to develop and maintain defined channels but may not flow during dry portions of the year. Includes, but is not limited to, all perennial and intermittent streams located on U.S. Geological Survey Maps.

Recommended by the Nottingham Planning Board (7-0).

| | | | |
|-----|-----|----|-----|
| YES | 893 | NO | 281 |
|-----|-----|----|-----|

ARTICLE #5: Are you in favor of increasing the Board of Selectmen to 5 members?

| | | | |
|-----|-----|----|-----|
| YES | 667 | NO | 543 |
|-----|-----|----|-----|

ARTICLE #6: To see if the municipality will vote to raise and appropriate the sum of \$750,000.00 (Seven Hundred Fifty Thousand Dollars) for the purchase and equipping of a new “quint” fire truck, and to authorize the issuance of not more than \$425,000.00 (Four Hundred Twenty Five Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the withdrawal of \$325,000.00 (Three Hundred Twenty Five Thousand Dollars) from the Fire and Rescue Vehicle Capital Reserve Fund created for this purpose. **Two thirds (2/3) Ballot Vote Required.** The estimated tax impact is \$0.143 per \$1,000 of property valuation, starting in 2017.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (8 - 3).

Article #6 was moved by Mark Carpenter and seconded by Mary Bonser.

Chief Jaye Vilchok put on a power point presentation regarding the “quint”, following which a lengthy discussion ensued by those in favor of and those opposed to the Article.

The Moderator announced that there would be a secret ballot on Article 6 and opened the polls at 11:03 a.m. for one hour.

At 12:04 the Moderator announced the results of the secret ballot:

| | | | |
|-----|-----|----|----|
| YES | 109 | NO | 98 |
|-----|-----|----|----|

(138 Votes were needed to pass.)

Article #6 failed by secret ballot.

Article #7: To see if the Town will vote to raise and appropriate the sum of **\$3,618,862.00** (Three Million Six Hundred Eighteen Thousand Eight Hundred Sixty Two Dollars) for the 2016 Operating Budget. This article does not include

appropriations voted in other special or individual warrant articles addressed in this warrant. **Majority Vote Required.** The estimated tax impact is \$3.574 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 1).

Article # 7 was moved by Donna Danis and seconded by Mark Carpenter. Town Administrator, Chris Sterndale, presented the budget.

A motion was made by Rhoda Capron and seconded by Steve Soreff, to amend Line 127 of Article #7 as follows:

To amend the cemetery budget, increasing it by \$1,000 for the purpose of performing maintenance and repair on the Stevens Batchelder Cemetery on Stevens Hill Road. The funds would come from the interest of the existing Stevens and Batchelder Trust Fund which was established in 1917 for this purpose. This will increase the bottom line of the town budget by \$1,000 but will not affect the tax rate.

After discussion, the amendment to Article #7 passed by card vote.

William Garnett made a motion seconded by Rhoda Capron to amend line 127 of Article #7 as follows:

That the corroded septic system drain pipes at the municipal office building be replaced within the next thirty days and that \$5,000 (Five Thousand Dollars) be added to line 127.

After discussion, the amendment to Article #7 passed by card vote.

Amended Article #7: To see if the Town will vote to raise and appropriate the sum of \$3,624,862 (Three Million Six Hundred Twenty-four Thousand Eight Hundred Sixty-Two Dollars) for the 2016 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. **Majority Vote Required.** The estimated tax impact is \$3.574 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (10 - 1).

After discussion, Article #7 as amended passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Articles #6 and #7.

The motion passed by card vote.

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (one hundred thousand dollars) for the purpose of developing recreational facilities, including but not limited to ballfields and trails at the Marston Farm, said funds to be withdrawn from the existing Recreation Revolving Fund; and, to authorize the Board of Selectmen to apply for and accept gifts, grants, and donations for that purpose, which shall be accounted for separately, as required by law. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. Majority vote required. There is no tax impact for this appropriation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #8 was moved by Donna Danis and Seconded by Mary Bonser: Donna Danis and Michael Hadik presented a power point presentation.

A motion for a secret ballot was withdrawn.

After discussion, Article #8 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #8. The motion passed by card vote.

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (one hundred thousand dollars) for the purpose of developing recreational facilities, including but not limited to ballfields and trails at the Marston Farm, said funds to be raised through taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. The estimated tax impact is \$0.16 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (2 – 1). The Budget Committee recommends this appropriation (10 - 1).

Article #9 was moved by Donna Danis and seconded by Mary Bonser.

A motion by Debra Rennick and seconded by Gail Mills and signed by the necessary number of registered voters was made for a secret ballot on Article #9. The Moderator opened the polls at 2:13 p. m.

Article #9 passed by secret ballot. YES 125 NO 46

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #9. The motion passed by card vote.

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Department Vehicle Capital Reserve Fund for the purpose of purchasing Fire/Rescue vehicles. Majority vote required. The estimated tax impact is \$0.16 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #10 was moved by Mark Carpenter and seconded by Mary Bonser.

After discussion, Article #10 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #10. The motion passed by card vote.

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Gebig Road, Ledge Farm Road, Deerfield Road or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2016, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.336 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 – 0).

Article #11 was moved by Mary Bonser and seconded by Mark Carpenter.

After discussion, Article #11 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #11. The motion passed by card vote.

ARTICLE #12: To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses, pursuant to RSA 31:98-a, and related to employee retirements and terminations that may arise, and further to raise and appropriate \$20,000.00 (Twenty Thousand Dollars) to go into the fund. This sum to come from fund balance

and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority Vote Required. The estimated tax impact is \$0.000 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #12 was moved by Mary Bonser and seconded by Donna Danis.

There being no discussion, Article #12 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #12. The motion passed by card vote.

ARTICLE #13: To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Invasive Species Prevention and Eradication Removal Fund for the purpose of protecting Nottingham lakes and ponds. Furthermore, to raise and appropriate the sum of \$10,000.00 (ten thousand dollars) to be placed in this fund, with this amount to come from taxation; further to name the Selectmen as agents to expend from the fund. Majority vote required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (2 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #13 was moved by Donna Danis and seconded by Steve Soreff.

A motion was made by Charlene Andersen and seconded by DeeAnn Decker to amend Article #13 as follows:

To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Invasive Species Prevention and Eradication Removal Fund for the purpose of protecting Nottingham's public water bodies. Furthermore, to raise and appropriate the sum of \$10,000.00 (ten thousand dollars) to be placed in this fund, with this amount to come from taxation; further to name the Selectmen as agents to expend from the fund.

After discussion, the amendment to Article #13 passed by card vote.

Article #13 as amended passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #13. The motion passed by card vote.

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established for the purpose of purchasing trucks for the Highway Department. Majority Vote Required. The estimated tax impact is \$0.126 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #14 was moved by Mary Bonser and seconded by Donna Danis

There being no discussion, Article #14 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #14. The motion passed by card vote.

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum \$25,000.00 (Twenty Five Thousand Dollars) to be added to the previously established Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. The next revaluation will take place in 2020. Majority vote required. The estimated tax impact is \$0.042 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #15 was moved by Mark Carpenter and seconded by Mary Bonser.

There being no discussion, Article #15 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #15. The motion passed by card vote.

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of \$22,100.00 (Twenty Two Thousand One Hundred Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2016; and to authorize the withdrawal of \$22,100.00 (Twenty Two Thousand One Hundred Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority vote required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #16 was moved by Mary Bonser and seconded by Mark Carpenter.

After discussion, Article #16 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #16. The motion passed by card vote.

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Non-Capital Reserve Fund previously established for the purpose of funding the Tri-Centennial Fund for the celebration of the Town of Nottingham's 300th Birthday to take place in the year 2022. Majority vote required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #17 was moved by Steve Soreff and seconded by Donna Danis.

A motion to amend Article #17 failed for lack of a second.

After discussion, Article #17 as written passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #17. The motion passed by card vote.

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Expendable Trust Fund previously established for the purpose of maintenance, repair or replacement of Heating, Ventilation & Air Conditioning (HVAC), Electrical, Plumbing or other major systems in Town buildings or facilities and appoint the Selectmen as agents to expend from the fund. Majority vote required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #18 was moved by Mary Bonser and seconded by Mark Carpenter.

After discussion, Article #18 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #18. The motion passed by card vote.

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of \$26,575.00 (Twenty Six Thousand Five Hundred Seventy Five Dollars) in support of the following Social Service Agencies:

| AGENCY | AMOUNT |
|--|--------------------|
| AIDS Response Seacoast | \$575.00 |
| American Red Cross Great Bay Chapter | \$500.00 |
| Area HomeCare & Family Services, Inc. | \$1,100.00 |
| CASA - Court Appointed Special Advocates | \$500.00 |
| Child Advocacy Center | \$1,750.00 |
| Child and Family Services | \$1,000.00 |
| Cornerstone VNA | \$2,400.00 |
| Friends Program RSVP | \$100.00 |
| Haven (A Safe Place & merge w/ SASS) | \$1,450.00 |
| Lamprey Health Care | \$4,500.00 |
| Ready Rides | \$1,500.00 |
| Richie McFarland Children's Center | \$2,700.00 |
| Rockingham County Community Action Program | \$5,500.00 |
| Rockingham Nutrition & Meals on Wheels | \$1,400.00 |
| Seacoast Family Promise | \$100.00 |
| Seacoast Mental Health | \$1,000.00 |
| Victims Inc. | \$500.00 |
| GRAND TOTAL | \$26,575.00 |

Majority vote required. The estimated tax impact is \$.045 per \$1,000 of property valuation.

The Board of Selectmen recommends this appropriation (3 - 0). The Budget Committee recommends this appropriation (11 - 0).

Article #19 was moved by Donna Danis and seconded by Mark Carpenter.

After discussion, Article #19 passed by card vote.

A motion was made and seconded to invoke the provisions of RSA 40:10 as to Article #19. The motion passed by card vote.

ARTICLE #20: To transact any other business, which may legally come before this meeting.

Chet Batchelder asked for an up-date on the status of the USA Springs property.

Chris Sterndale stated that the matter was still in the Bankruptcy Court and the \$860,000 owed in back taxes is approaching the value of the property. Mark Carpenter stated that the town should get a Writ of Mandamus before the court to order the Selectmen to support the "water ordinance".

There being no further business to come before this meeting, a motion to adjourn which was seconded passed by card vote. The meeting adjourned at 4:03 p.m.

Respectfully submitted:

Sandra W. Weston, Town Clerk



FINANCIAL REPORTS FOR 2016

Treasurers Report – 2016

| | | |
|--------------------------------------|----------------------|-------------------------|
| Opening Balance 01/01/2016 | | \$ 6,824,327.47 |
| <u>Receipts From:</u> | <u>Amount</u> | |
| Town Clerk | 1,317,970.87 | |
| Tax Collector | 12,625,725.07 | |
| Interest | 6,491.12 | |
| Escrow Interest | 1,175.18 | |
| Ambulance | 82,380.84 | |
| Animal Control Officer | - | |
| Bond-Yield Tax | 3,788.89 | |
| Building Permits | 48,958.70 | |
| Conservation | 90.00 | |
| Dare Funds | 1,731.00 | |
| Dividends / Refunds | - | |
| Fire Department | 45.00 | |
| Franchise Fees | 59,349.36 | |
| GA Assistance Reimbursement | - | |
| Grants | 160,597.88 | |
| Highway Department | 104.31 | |
| Impact Fees | 12,006.00 | |
| Insurance Claims | 17,123.07 | |
| Library | - | |
| Miscellaneous Revenue | 5,795.84 | |
| Newsletter Ads | 1,850.00 | |
| Pistol Permits | 3,030.00 | |
| Planning Board | 22,823.00 | |
| Playground Funds | 1,566.60 | |
| Police Department | 21,041.40 | |
| Recreation | 97,830.87 | |
| Nottingham Theatre Project | 7,718.00 | |
| Recycling Center | 40,786.74 | |
| Rent Town Hall and Other Buildings | 4,475.00 | |
| Revenue Sharing - | - | |
| Sale of Town Prop. | 739.25 | |
| State of New Hampshire | 253,583.36 | |
| Trustee of Trust Funds | - | |
| Zoning Board of Adjustments | 2,505.00 | |
| Total Receipts | | 14,801,282.35 |
| Total Selectmen's Orders Paid | | \$ 15,398,890.08 |
| Balance On Hand 12/31/2016 | | \$ 6,226,719.74 |

Respectfully Submitted

Cheryl A. Travis

Treasurer

Bank Account Balances

| <u>Account</u> | <u>1/1/2016</u> | <u>Debits</u> | <u>Credits</u> | <u>Interest</u> | <u>Y-T-D 12/31/2016</u> |
|-------------------------|---------------------|----------------------|----------------------|-----------------|-----------------------------|
| General Funds | 6,572,717.35 | 28,133,670.11 | 27,485,664.43 | 5,318.65 | 5,930,030.32 |
| Cash Book | 2,018,490.33 | 20,859,018.40 | 20,558,566.42 | 93.59 | 1,718,131.94 |
| Citizens - Town Clerk | - | 1,012,922.59 | 1,327,098.01 | 30.12 | 314,205.54 |
| Citizens - Investment | 4,500,876.80 | 6,250,000.00 | 5,600,000.00 | 5,001.84 | 3,855,878.64 |
| NHPDIP - Investments | 53,350.22 | 11,729.12 | | 193.10 | 41,814.20 |

Escrow Activity Summary

| | | | | | |
|-------------------------|-------------------|------------------|------------------|-----------------|-------------------|
| Escrow Account | 251,610.12 | 29,834.36 | 73,741.19 | 1,172.47 | 296,689.42 |
| CB - Strawberry Ln | 69,260.30 | 17,828.36 | | 6.84 | 51,438.78 |
| NHPDIP - TMD | 27,199.10 | | | 141.90 | 27,341.00 |
| NHPDIP - Impact Fees | 155,150.72 | 12,006.00 | 73,741.19 | 1,023.73 | 217,909.64 |

| | |
|----------------------|---------------------|
| Bank Accounts | 5,930,030.32 |
| Escrow Funds | 296,689.42 |
| Balance of all funds | 6,226,719.74 |

General Funds

Includes:

| | |
|-------------------------------|------------------|
| Ambulance Fund | \$320,273 |
| Cable | \$30,000 |
| Conservation Fund | \$139,654 |
| D.A.R.E Fund | \$6,547 |
| Nottingham Theatre Project | \$8,727 |
| Playground Fund | \$19,982 |
| Revolving Recreation Fund | \$175,595 |
| | <u>\$700,778</u> |

Bonded and Long Term Debt Statement

2016

STATEMENT OF BONDED / LONG-TERM DEBT

Bond Bank State NH DES Grant Northway Northway Northway

| | LOANS | | | | | Total Principal Paid To Date |
|--|-----------------|--------------|-----------------|-------------------------------------|------------------------------------|------------------------------------|
| | BOND | Landfill | Mulligan Forest | Construction Fire/Rescue Station | Construction S and / Salt Sheds | |
| Year Authorized | Renovation Bond | | | | | |
| Warrant Article | Old School Bldg | | | | | |
| Original Amount | 2002 | 2003 | 2007 | 2007 | 2009 | |
| Rate | Number 3 | Number 5 | Number 5 | Number 4 | Number 13 | |
| Date Issued | \$474,000 | \$255,593 | \$850,000 | \$800,000 | \$180,000 | |
| Due Date | 4.07% | 3.69% | 4.44% | 4.44% | 4.46% | |
| | 08/15/2002 | 06/01/2005 | 06/14/2007 | 07/11/2007 | 08/31/2009 | |
| | 08/15/2017 | 06/01/2024 | 07/31/2027 | 07/31/2027 | 07/30/2019 | |
| Principal Payments | | | | | | |
| 2002 | 34,000.00 | | | | | - |
| 2003 | 35,000.00 | 12,779.69 | | | | 34,000.00 |
| 2004 | 35,000.00 | 12,779.69 | | | | 35,000.00 |
| 2005 | 35,000.00 | 12,779.69 | | | | 47,779.69 |
| 2006 | 35,000.00 | 12,779.69 | | | | 85,713.15 |
| 2007 | 35,000.00 | 12,779.69 | | | | 78,219.46 |
| 2008 | 30,000.00 | 12,779.69 | 21,250.00 | 20,512.82 | | 116,352.07 |
| 2009 | 30,000.00 | 12,779.69 | 42,500.00 | 41,025.64 | 28,300.00 | 217,151.88 |
| 2010 | 30,000.00 | 12,779.69 | 42,500.00 | 41,025.64 | 15,170.00 | 265,462.72 |
| 2011 | 30,000.00 | 12,779.69 | 42,500.00 | 41,025.64 | 15,170.00 | 244,893.88 |
| 2012 | 30,000.00 | 12,779.69 | 42,500.00 | 41,025.64 | 15,170.00 | 208,594.49 |
| 2013 | 30,000.00 | 12,779.69 | 42,500.00 | 41,025.64 | 15,170.00 | 208,594.49 |
| Impact Fees | | | | | | |
| 2014 | 30,000.00 | 12,779.69 | 42,500.00 | 3,335.00 | | 3,335.00 |
| 2015 | 30,000.00 | 12,779.69 | 42,500.00 | 41,025.64 | 15,170.00 | 141,475.33 |
| Impact Fees | | | | | | |
| 2016 | 30,000.00 | - | - | 12,673.00 | - | 141,475.33 |
| Impact Fees | | | | | | |
| Current Year End | \$30,000.00 | \$102,236.76 | \$488,750.00 | \$435,274.06 | \$45,510.00 | 123,647.33 |
| Total Estimated Interest for Life of Liability | 150,977.63 | 96,207.55 | 401,511.69 | 370,426.06 | 35,335.39 | |
| Total Liability | \$624,977.63 | \$351,800.59 | \$1,251,511.69 | \$1,170,426.06 | \$215,335.39 | |

| | |
|-----------------------|---|
| Tax Anicipation Notes | 0 |
|-----------------------|---|

Impact Fees

| Year Received | Name | Beginning Balance 01/01/2015 | Credits | 2015 Interest | Debits | Ending Balance 12/31/2016 |
|---------------|----------------------|---------------------------------|--------------------|-------------------|--------------------|------------------------------|
| 2012 | Groen Bldg | \$4,224.92 | | \$23.43 | | \$4,248.35 |
| 2012 | Jalbert | \$4,226.46 | | \$23.43 | | \$4,249.89 |
| 2012 | Kelley | \$4,224.35 | | \$23.43 | | \$4,247.78 |
| 2012 | Cole | \$4,224.35 | | \$23.43 | | \$4,247.78 |
| 2013 | Rheaume | \$4,228.68 | | \$23.43 | | \$4,252.11 |
| 2014 | Cole | \$4,223.14 | | \$23.46 | | \$4,246.60 |
| 2014 | Patenaude | \$4,223.01 | | \$23.44 | | \$4,246.45 |
| 2014 | Patenaude | \$4,223.01 | | \$23.45 | | \$4,246.46 |
| 2014 | Venture | \$4,223.01 | | \$23.44 | | \$4,246.45 |
| 2014 | Venture | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Burke | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Venture | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Arcus Homes | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Cianci | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Wilhelm | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Arcus Homes | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Rheaume | \$4,223.00 | | \$23.44 | | \$4,246.44 |
| 2014 | Arcus Homes | \$4,223.00 | | \$23.43 | | \$4,246.43 |
| 2015 | Mayo | \$4,222.94 | | \$23.43 | | \$4,246.37 |
| 2015 | Arcus Homes | \$4,222.90 | | \$23.43 | | \$4,246.33 |
| 2015 | Venture | \$4,222.90 | | \$23.43 | | \$4,246.33 |
| 2015 | Arcus Homes | \$4,222.87 | | \$23.42 | | \$4,246.29 |
| 2015 | Arcus Homes | \$4,222.83 | | \$23.42 | | \$4,246.25 |
| 2015 | Arcus Homes | \$4,222.83 | | \$23.42 | | \$4,246.25 |
| 2015 | Lefebure | \$4,889.77 | | \$23.68 | \$667.00 | \$4,246.45 |
| 2015 | Pittbull Reality | \$4,889.34 | | \$23.67 | \$667.00 | \$4,246.01 |
| 2015 | Alger, Lois & James | \$4,889.34 | | \$23.67 | \$667.00 | \$4,246.01 |
| 2015 | Vilicus Homes | \$4,889.15 | | \$23.67 | \$667.00 | \$4,245.82 |
| 2015 | Robert Gilbert | \$4,889.15 | | \$23.67 | \$667.00 | \$4,245.82 |
| 2015 | Jalbert, John | \$4,889.15 | | \$23.66 | \$667.00 | \$4,245.81 |
| 2015 | Arcus Homes | \$4,889.15 | | \$23.66 | \$667.00 | \$4,245.81 |
| 2015 | Ustanzewski | \$4,889.13 | | \$23.67 | \$667.00 | \$4,245.80 |
| 2015 | Jordan, Kevin | \$4,888.57 | | \$23.67 | \$667.00 | \$4,245.24 |
| 2015 | MacChen/Dionne | \$4,888.57 | | \$23.67 | \$667.00 | \$4,245.24 |
| 2015 | Appledor | \$4,887.92 | | \$23.66 | \$667.00 | \$4,244.58 |
| 2015 | Cole, Jeff | \$4,887.92 | | \$23.65 | \$667.00 | \$4,244.57 |
| 2015 | Bonza Bldrs | \$4,887.92 | | \$23.65 | \$667.00 | \$4,244.57 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$20.62 | \$667.00 | \$4,240.62 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$20.61 | \$667.00 | \$4,240.61 |
| 2016 | Febonio | \$0.00 | \$4,887.00 | \$19.50 | \$667.00 | \$4,239.50 |
| 2016 | Vilicus Hor | \$0.00 | \$4,887.00 | \$17.92 | \$667.00 | \$4,237.92 |
| 2016 | Appledor | \$0.00 | \$4,887.00 | \$12.60 | \$667.00 | \$4,232.60 |
| 2016 | Medeiros | \$0.00 | \$4,887.00 | \$11.42 | | \$4,898.42 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$11.42 | | \$4,898.42 |
| 2016 | Maverick | \$0.00 | \$4,887.00 | \$11.07 | | \$4,898.07 |
| 2016 | Pitbull | \$0.00 | \$4,887.00 | \$11.07 | | \$4,898.07 |
| 2016 | All Aboard Preschool | \$0.00 | \$436.80 | \$3.54 | | \$440.34 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$5.98 | | \$4,892.98 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$4.37 | | \$4,891.37 |
| 2016 | Koutrelis | \$0.00 | \$4,887.00 | \$4.37 | | \$4,891.37 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$2.81 | | \$4,889.81 |
| | | \$164,920.37 | \$63,967.80 | \$1,027.53 | \$12,006.00 | \$217,909.70 |

Trustees of the Trust Fund

The Trustees started the 2016 year with a new member, Denise Blaha, who replaced Joan Stamoulis.

An unexpected and a major time consuming effort for most of 2016 was the attempt to go through over 100 years of records to reconstruct the validity and current values of various private cemetery funds that had been consolidated into one fund, under the heading, "Cemetery Maintenance Fund". All the original trust establishment documents are still missing and Trustees were forced to re-establish the trusts from secondary sources. Consequently, the Trustees needed to provide the Attorney General's Office of Trusts, i.e., Terry Knowles Esq. an updated copy of the MS-9 (No mean feat.)

The Trustees have presented the Town with a Warrant Article, requesting its approval to expend funds from the Capital Reserve Funds in the Trustee's' care. If the Warrant Article is approved the Trustees plan to solicit the help of various brokerage houses to make more risky, but better interest bearing, investments. We are currently receiving .015 percent interest, with all monies both private trusts and capital reserve funds, invested with TD Bank

| Trust Funds Account | Balance |
|--|-----------------------|
| Cemetery | \$77,936.67 |
| Dr. Arthur Fernald Fund | \$5,508.40 |
| Drown's Dam Beach Fund | \$117.05 |
| Fire & Rescue Vehicle Fund | \$424,949.41 |
| Fire Department Building | \$557.57 |
| Highway Truck | \$77,104.48 |
| Lisa Batchelder Memorial Fund | \$757.42 |
| Nottingham School District Bldg. Repairs | \$61,292.86 |
| Nottingham School District Special Education | \$103,078.09 |
| Nottingham SD Grounds Improvements | \$80,052.67 |
| Recycle Center | \$88.42 |
| Revaluation | \$28,558.78 |
| Textbook Reserve | \$20,000.77 |
| Town Bldg. Maint. & Repair | \$11,076.26 |
| Tri- Centennial Fund | \$20,306.90 |
| Trust of Douglas D. McLean | \$120,648.95 |
| Van Dame Fund | \$100.33 |
| Grand Total Principal and Income | \$1,012,133.03 |

MS-61 Tax Collector's Report



New Hampshire
Department of
Revenue Administration

2017
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

**2017
MS-61**

| Debits | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2015 | Year: 2014 | Year: 2013 |
| Property Taxes | 3110 | \$629,898.10 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$7,000.00 | | | |
| Yield Taxes | 3185 | \$164.71 | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | (\$65.64) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2015 | Prior Levies | |
|---------------------------|---------|------------------------------|-------------|--------------|--|
| Property Taxes | 3110 | \$12,349,228.91 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$39,724.00 | | | |
| Yield Taxes | 3185 | \$12,095.53 | \$11,306.64 | | |
| Excavation Tax | 3187 | \$164.12 | | | |
| Other Taxes | 3189 | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2015 | Prior Levies | |
|--|---------|------------------------------|-------------|--------------|------|
| | | | | 2014 | 2013 |
| Property Taxes | 3110 | \$15,962.71 | \$8,271.29 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$8,103.84 | \$48,929.01 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |

| | | | | |
|---------------------|------------------------|---------------------|--|--|
| Total Debits | \$12,425,213.47 | \$705,569.75 | | |
|---------------------|------------------------|---------------------|--|--|



New Hampshire
Department of
Revenue Administration

2017
MS-61

| Credits | | | | |
|-------------------------------------|---------------------------------|--------------|----------------------|------|
| Remitted to Treasurer | Levy for Year of this Report | 2015 | Prior Levies 2014 | 2013 |
| Property Taxes | \$11,710,703.91 | \$425,465.34 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$29,880.00 | \$7,000.00 | | |
| Yield Taxes | \$10,996.94 | \$10,613.63 | | |
| Interest (Include Lien Conversion) | \$8,053.84 | \$46,048.01 | | |
| Penalties | \$50.00 | \$2,881.00 | | |
| Excavation Tax | \$164.12 | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$197,833.48 | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2015 | Prior Levies 2014 | 2013 |
|-----------------------|---------------------------------|------------|----------------------|------|
| Property Taxes | \$15,533.16 | \$5,052.29 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | \$7,000.00 | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Current Levy Deeded | | \$3,676.00 | | |

MS-61 v2.15 2017

Page 3 of 6

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | 2015 | Prior Levies 2014 | 2013 |
|--|---------------------------------|---------------------|----------------------|------|
| Property Taxes | \$639,700.66 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$9,844.00 | | | |
| Yield Taxes | \$1,098.59 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$811.75) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$12,425,213.47 | \$705,569.75 | | |

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New Hampshire
Department of
Revenue Administration

2017
MS-61

| Summary of Debits | | | | |
|---|-------------------------------------|--------------|--------------|--------------|
| Last Year's Levy | Prior Levies (Please Specify Years) | | | |
| | Year: | 2015 | Year: 2014 | Year: 2013 |
| Unredeemed Liens Balance - Beginning of Year | | | \$207,074.33 | \$603,016.47 |
| Liens Executed During Fiscal Year | | \$221,728.87 | | |
| Interest & Costs Collected (After Lien Execution) | | \$980.15 | \$9,701.65 | \$29,306.87 |
| Total Debits | | \$222,709.02 | \$216,775.98 | \$632,323.34 |

| Summary of Credits | | | | |
|---|--------------|--------------|--------------|--|
| Last Year's Levy | Prior Levies | | | |
| | 2015 | 2014 | 2013 | |
| Redemptions | \$18,228.04 | \$53,162.32 | \$64,255.77 | |
| Interest & Costs Collected (After Lien Execution) #3190 | \$980.15 | \$9,701.65 | \$29,306.87 | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | \$4,005.45 | \$23,029.13 | |
| Unredeemed Liens Balance - End of Year #1110 | \$203,500.83 | \$149,906.56 | \$515,731.57 | |
| Total Credits | \$222,709.02 | \$216,775.98 | \$632,323.34 | |

MS-61 v2.15 2017

Page 5 of 6

NOTTINGHAM (351)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

WILLIAM

Preparer's Last Name

GARNETT

Date

Jan 12, 2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

William J. Garnett - Tax Collector
Preparer's Signature and Title

MS-61 v2.15 2017

Page 6 of 6

Town Clerks Report

| | |
|--|---------------------|
| Registration Fees | \$941,577.93 |
| Decal Fees | \$21,330.00 |
| Title Fees | \$2,492.00 |
| Dog License Fees | \$6,479.00 |
| Dog Late Fees | \$1,123.50 |
| Bad Check Fees | \$300.00 |
| Postage | \$4,167.72 |
| Vital Record Fees (birth, death, marriages, etc.) | \$2,425.00 |
| Boat Registration Fees | \$1,758.11 |
| Miscellaneous (pole licenses, copy costs, etc.) | \$50.44 |
| UCC filings | \$664.00 |
| TOTAL RECEIPTS | \$982,367.70 |
| REMITTED TO TREASURER | \$982,367.70 |

In December of this year, the Clerk's office began accepting payment by credit card, either in person or on-line. Customers are now able to transact business with the Clerk in person by cash, check or credit card, while online customers may pay by credit card or by an ACH transaction

Respectfully submitted,



Sandra Weston

Nottingham Payroll 2016 Report

Total Wages = \$1,511,192.62

| Department | Name | Amount | Department | Name | Amount |
|----------------|-----------------------|-------------|---------------|-------------------|-------------|
| Highway | Allen, Brian | \$51,243.60 | Fire Dept. | D'Eon, Chris | \$39,170.38 |
| Recreation | Amaral, Susan | \$1,449.00 | Fire Dept. | Downing, Frank | \$845.89 |
| Selectman | Andersen, Charlene | \$2,850.00 | Recreation | Dorow, Kortney | \$33,986.20 |
| Recreation | Anderson, Ian | \$2,705.63 | Police | Drake, Michael | \$2,846.72 |
| Town Clerk | Anderson, Lorraine | \$29,385.00 | Recreation | Duggan, Jamie | \$1,793.25 |
| PB Secretary * | Arendarczyk, JoAnna | \$10,139.42 | Police | Eaton, Nate | \$56,434.75 |
| Police | Bacon, Courtney | \$13,912.00 | Selectman | Eaton, Tiler | \$2,850.00 |
| Animal Control | Bacon, Melissa | \$144.00 | Recycling | Ellison, Larry | \$12,246.56 |
| Recreation | Barnes, Allison | \$1,793.00 | Recycling | Ellison, Brianne | \$13,268.81 |
| Welfare | Benoit, Sueanne | \$1,620.00 | Maint. | Ellison, Tonya | \$1,163.96 |
| Recycling | Bloom, Cindy | \$6,023.44 | Highway | Evans, Sarah | \$586.50 |
| Selectman | Bonser, Mary | \$750.00 | Highway | Feliciano, Pedro | \$638.25 |
| Fire Dept. | Boston, Robert | \$943.96 | Highway | Fernald, John III | \$862.50 |
| Library | Bounds, Carrie | \$2,305.19 | Highway | Fernald, John Jr | \$63,503.44 |
| Library | Bounds, Kayleigh | \$1,037.88 | Library | Forte Allison | \$18,021.16 |
| Fire Dept. | Boyle, Josh | \$2,324.05 | Police | Foss, Gunnar | \$74,251.90 |
| Fire Dept. | Brown, Nathaniel | \$1,689.52 | Treasurer | Foss, Sheila | \$250.00 |
| Maintenance | Bush, Jeanna | \$22,409.28 | Supervisor | Fuller, Ruth Anne | \$2,187.97 |
| Fire Dept. | Calderone, James | \$19,596.95 | Fire Dept. | Gagnon, Zachary | \$39,579.36 |
| Admin. Sec. | Calley-Murdough, Dawn | \$42,578.89 | Tax Collector | Garnett, Bill | \$12,021.96 |
| Library | Caputo, Corinne | \$1,600.10 | Library | Gast, Leanne | \$2,678.00 |
| Library | Carlson, Wendy | \$2,801.11 | Recreation | Graff, Sophia | \$2,182.50 |
| Fire Dept. | Carlson, Heidi | \$4,204.86 | Recreation | Harmon, Rick | \$782.75 |
| Selectman | Carpenter, Mark | \$750.00 | Recreation | Horvath, Janet | \$14,123.64 |
| Highway | Cartier, William | \$10,669.52 | Library | Irons, Mary | \$2,662.58 |
| Recycling | Cinfo, Don | \$25,907.30 | Fire Dept. | Jacks, Sarah | \$192.00 |
| Bldg Insp. | Colby, Paul | \$52,654.93 | Recreation | Jorgenson, Maria | \$2,608.00 |
| Library | Covell, Amy | \$7,074.55 | Fire Dept. | Keuenhoff, Dustan | \$1,054.29 |
| Library | Covill, Jean | \$73.73 | Recreation | Lafond, Stephanie | \$1,062.50 |
| Police | Currier, Tyler | \$4,768.54 | Fire Dept. | Largent, David | \$2,027.24 |
| Fire Dept. | Curry, Matthew | \$2,574.41 | Police | Lavoie, Michael | \$9,404.00 |
| Recreation | Dallaire, Rachel | \$3,350.00 | Fire Dept. | LeBlanc, Brett | \$1,838.87 |
| Recreation | Daly, Makenzie | \$1,732.75 | Recreation | Lee, Kathy | \$3,266.25 |
| Selectman | Danis, Donna | \$3,600.00 | Recreation | Lee, Nichole | \$10,400.00 |
| Supervisor | Decker, Dee-Ann | \$2,978.60 | Fire Dept. | Leed, Alden | \$1,564.29 |
| Police | Deignan, John F | \$21,964.67 | Recreation | Levy, Ryan | \$1,009.56 |

| Department | Name | Amount | Department | Name | Amount |
|-------------------|-----------------------|---------------|-------------------|--------------------|---------------|
| Library | Lombardo, Annette | \$5,416.91 | Fire Dept. | Russell, Grace | \$1,900.17 |
| Recreation | McBride, Landon | \$3,013.50 | Police | Sardinha, Jonathan | \$52,770.78 |
| Police | McNeil, Michael | \$10,030.46 | Tax Collector | Seaverns, Heidi | \$2,410.00 |
| Recreation | Medeiros, Carter | \$3,213.38 | Assessing | Serino, Sue | \$40,251.28 |
| Recreation | Meiman, Leanne | \$1,903.00 | Highway | Smith, Doug | \$9,017.76 |
| Recreation | Merrick, Case | \$2,303.88 | Police | Spagna, Brian | \$67,569.59 |
| Highway | Murdock, Kyle | \$4,485.03 | Fire Dept. | Spina, John | \$907.19 |
| Highway | Myers, Jack | \$56,811.61 | Library | Stern, Eric | \$50,000.08 |
| Police | Oberlin, Ross | \$41,503.30 | Town Admin | Sterndale, Chris | \$71,033.84 |
| Fire Dept. | O'Brien, Torey | \$19,270.50 | Fire Dept. | Thibault, Judith | \$1,642.73 |
| Police | Olsson, Betty | \$34,540.35 | Fire Dept. | Thibault, Nelson | \$1,495.62 |
| Fire Dept. | Pederson, Mark | \$1,250.44 | Library | Thompson, Cheyanne | \$2,703.83 |
| Bldg Insp. | Pellitier, Dennis | \$288.00 | Treasurer | Travis, Cheryl | \$4,750.00 |
| Bldg Insp. | Perreault, Eugene | \$1,615.00 | Highway | Twombly, James | \$16,499.71 |
| Recycling | Pevear, Ron | \$17,672.84 | Fire Dept. | Vilchock, Jaye | \$10,833.29 |
| Highway | Pitkin, Matt | \$258.75 | Fire Dept. | Vilchock, Sandy | \$8,146.30 |
| Library | Proulx, Alison | \$7,116.13 | Recreation | Walker, Cedric | \$2,309.13 |
| Recreation | Ramsdell, Chelsea | \$2,635.00 | Bookkeeper | Warrington, Betsy | \$45,295.37 |
| Recreation | Raviele, Thomas | \$1,116.00 | Fire Dept. | Watson, Marielle | \$1,414.29 |
| Library | Roberts, Wendy | \$5,415.96 | Town Clerk | Weston, Sandy | \$33,363.42 |
| Fire Dept. | Robinson, Christopher | \$931.70 | Animal Control | Witham, Tim | \$3,500.04 |
| Highway | Rollins, Ian | \$172.50 | Police | Woodman, Fawn | \$62,091.33 |
| Fire Dept. | Ross, Steve | \$4,826.98 | Library | Wright, Dianne | \$523.74 |

***includes Planning Board, Zoning Board, and Supervisor of the Checklist**

Nottingham Vendors Report

| Vendor | Amount | Vendor | Amount |
|---------------------------------|-------------|-----------------------------|-------------|
| A H Harris & Sons Inc. | \$571.50 | CAI Technologies | \$4,200.00 |
| A Sewer Service | \$655.00 | Candia Trailers | \$2,395.00 |
| AAA Police Supply | \$2,195.00 | Catalina Celentano | \$134.00 |
| Access A/V | \$3,733.00 | Celeste Schmidt | \$10.00 |
| Access Sports Medicine | \$492.00 | Celia Abrams | \$366.00 |
| Adv. Excavating & Paving | \$1,500.00 | Channing Bete Co Inc | \$238.71 |
| AIDS Response | \$575.00 | Chappell Tractor | \$3,018.46 |
| Aimee Blessing | \$2,000.00 | Chase Water Systems | \$801.85 |
| Air Cleaning Specialist | \$1,446.40 | Chester Batchelder | \$306.00 |
| Airgass USA | \$1,739.25 | Chief's Choice | \$114.95 |
| Alan's Garage | \$10,056.33 | Child Advocacy Center | \$1,750.00 |
| Alarm System Plus | \$1,125.00 | Child and Family Services | \$1,000.00 |
| Allied 100 LLC | \$1,183.64 | Children's Stage Adventures | \$2,500.00 |
| American Red Cross | \$500.00 | Choice Computers | \$2,720.00 |
| Anderson Equipment Co. | \$27,079.43 | Citizens Bank - VISA | \$20,305.36 |
| Andrea Ovens | \$130.00 | CJD Dirtworks LLC | \$1,921.50 |
| Arborcare Tree Service | \$1,184.00 | CMA Engineers Inc. | \$11,753.32 |
| Area Home Care | \$1,100.00 | Cohen Steel Supply | \$318.75 |
| Arrow International | \$140.77 | Comcast | \$4,063.71 |
| Atlantic Recycling Equipment | \$1,800.05 | Community Crossroads | \$28.98 |
| ATS Equipment Inc. | \$120.00 | Concord Monitor | \$269.50 |
| Avitar Associates of NE | \$42,770.75 | Convenient MD LLC | \$655.00 |
| Avocation Software | \$150.00 | Cornerstone VNA | \$2,400.00 |
| B McClelland | \$75.00 | CR Property Maintenance | \$12,920.00 |
| Bayring Communications | \$7,657.29 | Craftsmen Press | \$84.00 |
| B-B Chain | \$411.00 | Creative Product Solution | \$2,047.58 |
| BCM Planning LLC | \$3,750.00 | Cremation Society of NH | \$700.00 |
| Bear-Paw Regional | \$100.00 | Curry Automotive | \$371.40 |
| Ben's Uniforms | \$5,590.50 | Curtis Hydraulics | \$1,009.21 |
| Bergeron Protective Clothing | \$10,965.00 | Cyr Polygraph Services | \$275.00 |
| Blue Book | \$53.95 | Dana Hill | \$348.00 |
| Blue Tarp Financial | \$138.57 | Danley Demolition | \$20,700.00 |
| Body Armour Outlet | \$4,049.13 | Darley | \$611.78 |
| Bonnie Winona Mackinnon | \$631.91 | Dave's Small Engine Repair | \$220.00 |
| Boraczek Septic & Drain Service | \$300.00 | Debra Kimball | \$14.95 |
| Boxes and Bags Unlimited | \$359.38 | Deerfield Sand & Gravel | \$68,058.79 |
| Bradford Copy Center | \$1,690.42 | Demoulas Supermarket | \$109.90 |
| Brendan Behr | \$16,337.80 | Denise Blaha | \$129.16 |
| Brian Bernier | \$32.21 | Dependable Pest Solutions | \$900.00 |
| Brox Industries | \$1,117.56 | Don Campbell Music LLC | \$800.00 |
| BSN Sports | \$234.97 | Donna Zabloudil | \$302.48 |
| Business Mngmnt Syst. Inc. | \$4,250.00 | Donovan Equipment Co | \$4,151.77 |
| C A S A | \$500.00 | Dowling Corp | \$6,949.22 |
| Cady Communications | \$483.00 | Dudley Laufman | \$450.00 |

| Vendor | Amount | Vendor | Amount |
|---------------------------------|---------------|--------------------------------|---------------|
| E & J Auto Parts Inc. | \$1,166.65 | Hartmann Enterprises | \$32,405.00 |
| E W Sleeper Co | \$411.78 | Hartmann Oil & Propane | \$15,683.60 |
| EAC Submissions | \$83.40 | Healthtrust | \$246,463.07 |
| Eastern Analytical | \$1,599.70 | Herbert Allard | \$375.00 |
| Eastern Topographics | \$4,000.00 | Heritage Hardware | \$496.38 |
| ECER Inc. | \$7,950.00 | High Flying Flag Co | \$2,758.00 |
| Edward Kotowski | \$124.00 | HOP Sales and Service | \$1,526.96 |
| Elaine Schmottlach | \$224.00 | Howard Fairfield LLC | \$1.92 |
| Election Source | \$289.80 | I.C.S.C. | \$954.34 |
| Eliminator | \$22,684.21 | IAFC | \$214.00 |
| Elizabeth Kotowski | \$248.38 | ICC - A/R | \$189.66 |
| Ellen Carlson | \$600.00 | Industrial Protection Services | \$329.55 |
| Ellison Medical Billing | \$5,845.78 | Ink Technologies | \$108.00 |
| Emerg. Medical Products | \$292.05 | Interstate Emergency Unit | \$150.00 |
| EMS Abounds | \$1,650.00 | Interware Development Co | \$4,404.40 |
| Eric Jaeger | \$1,920.00 | Ironwood Design Group | \$19,035.07 |
| Etchex Inc. | \$180.00 | Irving Oil Corporation | \$47,518.69 |
| Eversource | \$27,379.28 | J Messina Excavation/Tree LLC | \$3,300.00 |
| Exeter Hospital | \$2,015.53 | J P Cooke Co | \$199.15 |
| Exeter Parks & Recreation | \$0.00 | J&B Sales of Lee | \$528.00 |
| Fail Safe Testing Inc. | \$3,295.00 | Jackson Noel | \$70.00 |
| Fairpoint Communication | \$1,682.00 | James Rohrer | \$72.00 |
| FHEG Lakes Region Comm | \$269.49 | Janice Lyle | \$170.26 |
| Fire Engineering | \$21.00 | Jean Covill | \$164.00 |
| Fire Tech Safety | \$1,749.00 | Jeffrey Caron | \$500.00 |
| Firehouse Magazine | \$24.95 | Joan Stamos | \$110.00 |
| Firematic Supply Co | \$1,850.43 | Johan Kerkhove | \$167.28 |
| First Responder Newspaper | \$30.00 | John's Auto Repair | \$7,501.24 |
| Fischer Scientific | \$846.48 | Jordan Equipment Company | \$8,848.72 |
| Fleetscreen Ltd | \$126.00 | Joseph Clough | \$49.28 |
| G H Berlin Windwood | \$1,554.20 | Judith C Batchelder | \$20.00 |
| G&K Services | \$4,678.00 | Judith Swible | \$62.00 |
| Gail Mills | \$100.00 | Judith Thibault | \$74.00 |
| Galls, LLC | \$219.99 | Karen Noel | \$704.00 |
| Gary Anderson | \$8,155.00 | Karin Best | \$64.00 |
| GCR Truck Tire Center | \$11,801.73 | Kate Poitano | \$1,150.00 |
| George Swible | \$62.00 | Katheryne Brosnan | \$258.00 |
| Glidden Training and Consulting | \$318.00 | Kathleen N Bowse | \$160.21 |
| Global Equipment Company | \$7,506.00 | Keane Fire & Safety Equip. | \$602.14 |
| GMS Hydraulics Inc. | \$2,601.85 | Kristen Lamb | \$84.64 |
| Grainger | \$1,281.93 | Kustra's Auto Body | \$25,738.20 |
| Grappone Auto Group | \$26,617.17 | Ladybug Flower Shop | \$83.00 |
| Green Meadow Hydroseeding | \$1,050.00 | Lakes Region Community College | \$799.00 |
| Grzelak and Company PC | \$10,890.00 | Lakes Region Fire Apparatus | \$3,905.23 |
| GSPCC, LLC | \$540.00 | Lamprey Health Care | \$4,500.00 |
| Hannaford & Dumas Corp | \$2,913.00 | Law Enforcement Systems Inc. | \$234.00 |

| Vendor | Amount |
|-----------------------------------|---------------|
| Lawson Products Inc. | \$181.39 |
| LEAF | \$2,675.22 |
| Lexis Nexis | \$87.08 |
| LHS Associates Inc. | \$4,058.45 |
| Liar's Paradise | \$567.76 |
| Liberty International Trucks Inc. | \$9,049.55 |
| LMK Emergency Planning LLC | \$5,000.00 |
| Lowe's | \$1,204.56 |
| Lynn Kerkhove | \$299.28 |
| Maine Stream Mechanical | \$410.00 |
| Mark Peters | \$5,393.00 |
| Matthew Pitkin | \$270.00 |
| McDevitt Trucks Inc. | \$7,522.95 |
| McGregor Memorial EMS | \$1,245.00 |
| Melissa Bacon | \$57.24 |
| Melissa Readell | \$290.00 |
| Metropolitan Compounds | \$528.92 |
| Michael & Teresa Bascom | \$1,392.40 |
| Michael Coltin | \$49.79 |
| Michael DiCroce | \$15,000.00 |
| Michael Donovan ESQ | \$3,800.00 |
| Mickey King Elect | \$525.00 |
| Mike Rabbitt Enterprises | \$4,500.00 |
| Mitchell Municipal Group PA | \$760.51 |
| Mity-Lite Inc. | \$2,130.94 |
| Moore Medical LLC | \$3,686.93 |
| Morgan Smith | \$500.00 |
| Morton Salt Inc. | \$41,606.16 |
| Motorolla | \$5,003.20 |
| Nancy Frost | \$44.00 |
| National Fire Protection Assoc | \$1,480.00 |
| NE State Police Info Network | \$100.00 |
| New England Baling Wire | \$348.87 |
| New England Barricade | \$2,334.62 |
| New England Ladder Testing Co | \$345.00 |
| NH Assoc of Chiefs of Police | \$150.00 |
| NH Assoc of Conserv Comm | \$333.00 |
| NH Assoc. Assessing Officials | \$20.00 |
| NH City & Town Clerks Assoc. | \$146.00 |
| NH Comm. Theatre Assoc. | \$25.00 |
| NH Department of Agriculture | \$1,534.50 |
| NH Dept of Agriculture | \$100.00 |
| NH Division of Motor Vehicle | \$6,327.56 |
| NH Electric Cooperative | \$2,868.37 |
| NH Govt Finance Officers Assoc | \$40.00 |
| NH Lakes | \$4,000.00 |

| Vendor | Amount |
|-----------------------------------|---------------|
| NH Motor Transport Assoc. | \$80.00 |
| NH Municipal Assoc. | \$5,124.00 |
| NH Municipal Law Assoc. | \$15.00 |
| NH Office of Energy & Planning | \$188.50 |
| NH Public Works Assoc. | \$25.00 |
| NH Recreation & Parks Assoc. | \$65.00 |
| NH Retirement System | \$163,053.56 |
| NH Road Agents Assoc | \$50.00 |
| NH State of - Attny General | \$75.00 |
| NH State of - Dept of Corrections | \$198.50 |
| NH State of - Dept of Env. Serv. | \$17,121.47 |
| NH State of - Dept of Labor | \$50.00 |
| NH State of - Dept of Safety | \$928.00 |
| NH State of - Parks & Rec. | \$115.00 |
| NH State of - Vital Records | \$1,459.00 |
| NH State of - Water Analysis | \$180.00 |
| NH Tax Collectors Assoc | \$90.00 |
| NH Unemployment Compensation | \$125.46 |
| NHHOA | \$35.00 |
| Northeast Resource Recover Assoc | \$1,273.48 |
| Northeast Scale Co | \$150.00 |
| Northern Strikers | \$0.00 |
| O.R. Gooch & Son Inc. | \$278.81 |
| Oceanside Rubbish LLC | \$21,344.12 |
| OMNI Security System Inc. | \$840.00 |
| Ossipee Mtn Electronics | \$4,582.35 |
| Pamela Kelly | \$228.00 |
| Parro's Gun Shop | \$1,509.00 |
| Pawtuckaway Nursery | \$195.90 |
| Pension Design Services | \$120.00 |
| People's United Bank | \$31,543.00 |
| Physio- Control Inc. | \$1,125.96 |
| Pike Industries | \$380,695.41 |
| Pitney Bowes - Purchase Power | \$346.90 |
| Pitney Bowes Global Financial | \$741.66 |
| Pitney Bowes Inc. | \$4,845.41 |
| Plan New Hampshire | \$40.00 |
| Play-Well Technologies | \$4,420.00 |
| Portland Glass | \$480.00 |
| Postmaster - Nottingham | \$2,161.90 |
| Postmaster - West Nottingham | \$60.00 |
| Power UP Generator Service | \$1,015.28 |
| Pride Roofing | \$33,522.00 |
| Primex - Property Liability | \$50,493.00 |
| Primex - Unemployment | \$4,124.00 |
| Primex - Worker's Comp | \$6,174.37 |

| Vendor | Amount |
|---|---------------|
| Principal Financial Group | \$47,753.15 |
| Printgraphics of Maine | \$420.00 |
| Public Agency Training Council | \$295.00 |
| Putney Press | \$52.95 |
| Radio Grove Hardware | \$30.57 |
| Rae Catherine Christy | \$189.28 |
| Raelene Shippee Rice | \$144.00 |
| Raymond Public Works | \$2,137.44 |
| Ready Rides | \$1,500.00 |
| RecDesk LLC | \$2,940.00 |
| ReEnergy Recycling Oper. | \$26,482.34 |
| Relyco | \$0.00 |
| Rhoda Capron | \$262.64 |
| Richie McFarland | \$2,700.00 |
| Robyn J Badolato | \$279.84 |
| Rockingham Community Action | \$5,500.00 |
| Rockingham County Registry of Deeds | \$1,291.73 |
| Rockingham County Sherriff | \$1,120.00 |
| Rockingham County Treasurer | \$589,087.00 |
| Rockingham Meals on Wheels | \$1,400.00 |
| Roland's Sewer Service | \$4,950.00 |
| Rollins Bodywoks | \$1,255.00 |
| Ronald Longpre, Psy | \$800.00 |
| RSVP | \$100.00 |
| Sanel Auto Parts | \$5,069.71 |
| Sarah Evans | \$1,387.50 |
| Screen & Screen Again | \$1,164.00 |
| Seacoast Business Machines | \$788.00 |
| Seacoast Chief Fire Officers Mutual Aid | \$1,556.00 |
| Seacoast Computer | \$7,753.50 |
| Seacoast Family Promise | \$100.00 |
| Seacoast Media Group | \$303.00 |
| Seacoast Mental Health | \$1,000.00 |
| Seacoast Science Center | \$100.00 |
| Shannon Taylor | \$143.28 |
| Shooter's Outpost | \$1,079.99 |
| Southeast Security Consult | \$300.00 |
| Southern Maine | \$991.78 |
| Staples | \$909.75 |
| Stearns | \$5,547.00 |
| Stephen Cabrel | \$38.00 |
| Stephen Capron | \$162.00 |
| Strafford Regional Planning | \$120.00 |
| Stratham Tire | \$3,401.28 |
| Student Transportation of America | \$1,790.00 |

| Vendor | Amount |
|---------------------------------|---------------|
| Sugarloaf Ambulance | \$564.50 |
| Sullivan Tire | \$629.20 |
| Sumner Brook Fish Farm | \$533.00 |
| Sunbelt Rentals | \$529.15 |
| Supplyworks | \$3,461.23 |
| Susan Kelly | \$48.00 |
| Tammie Margaritas-Reed | \$57.00 |
| Taylor Rental | \$221.25 |
| The Angell Pension Group | \$350.00 |
| The Center for Wildlife Inc. | \$191.36 |
| The Hampstead Stage Company | \$225.00 |
| The Haven | \$1,450.00 |
| TMDE Calibration Labs Inc. | \$240.00 |
| Town of Raymond | \$3,996.00 |
| Treasurer, State of Maine | \$20.00 |
| Triangle Portable Services | \$2,275.22 |
| Tritech Software Systems | \$2,598.75 |
| Union Leader | \$3,238.59 |
| University of NH | \$480.60 |
| Upton & Hatfield | \$8,776.54 |
| Value Rooter | \$420.00 |
| Verizon | \$2,760.18 |
| Victims Inc. | \$500.00 |
| Virtual Town Hall Holdings | \$6,825.00 |
| Vytautas Kasinskas | \$221.35 |
| W B Mason | \$81.88 |
| W.D. Matthews Machinery Co | \$847.68 |
| Walmart | \$1,976.17 |
| Waste Management of NH | \$49,124.58 |
| Whitney & Sons | \$1,006.24 |
| Wild-TS Printworks | \$53.00 |
| Williams Communication Services | \$5,752.00 |
| Witmer Public Safety Group | \$1,284.30 |
| Xerox Business Services | \$1,899.00 |

Blaisdell Memorial Library Budget Report

Budget vs. Actual

| Accrual Basis | | January through December 2016 | | |
|--------------------------------------|---------------|-------------------------------|----------------|-------------|
| Ordinary Income/Expense | Jan - Dec 16 | Budget | \$ Over Budget | % of Budget |
| Income | | | | |
| Appropriation--Operating Exp. | 41,725 | 41,725 | | 100% |
| Total Income | 41,725 | 41,725 | | 100% |
| Expense | | | | |
| Alarm System | 590 | 650 | -60 | 91% |
| Cleaning | 9,800 | 9,700 | 100 | 101% |
| Furniture | 239 | 200 | 39 | 119% |
| Landscaping | 706 | 800 | -94 | 88% |
| Library Automation | 1,170 | 1,200 | -30 | 98% |
| Maintenance | 2,583 | 2,500 | 83 | 103% |
| Materials | 20,319 | 19,150 | 1,169 | 106% |
| Mileage | 45 | 100 | -56 | 45% |
| Miscellaneous | 299 | 300 | -1 | 100% |
| Postage | 260 | 275 | -15 | 95% |
| Prof. Dues/Continuing Educ. | 610 | 600 | 10 | 102% |
| Programming | 2,177 | 1,750 | 427 | 124% |
| Repairs--Equipment | 348 | 500 | -152 | 70% |
| Supplies | 3,071 | 2,500 | 571 | 123% |
| Technology | 877 | 1,500 | -623 | 58% |
| Total Expense | 43,093 | 41,725 | 1,368 | 103% |
| Net Ordinary Income | -1,368 | 0 | -1,368 | 100% |
| Other Income/Expense | | | | |
| Other Income | | | | |
| Donations restricted-programming | 270 | | | |
| Fines | 1,504 | | | |
| Donations | 3,029 | | | |
| Fax | 61 | | | |
| Photocopier | 1,065 | | | |
| Interest Income (Savings) | 134 | | | |
| Total Other Income | 6,062 | | | |
| Other Expense | | | | |
| Materials (paid w/fines) | 5,000 | | | |
| Programming (pd w/donations) | 789 | | | |
| Materials (paid w/ donations) | 350 | | | |
| Photocopier expense | 848 | | | |
| Building Improve. (paid w/fines) | 3,025 | | | |
| Funi&equip.(paid w/donations) | 548 | | | |
| Total Other Expense | 10,560 | | | |
| Net Other Income | -4,498 | | | |
| Net Income | -5,866 | 0 | -5,866 | 100% |

MS-1 – Summary Inventory of Property Valuation



New Hampshire
Department of
Revenue Administration

2016
MS1

SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Entity Type: ☒ Municipality ☐ Village

Municipality: NOTTINGHAM

County: Rockingham

Original Date 09/23/2016

Revision Date 09/23/2016

ASSESSOR

Avitar Jonathan Rice

Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Eugene T. Reed, Chairman

Municipal Official 1

Arthur Stockus

Municipal Official 3

Municipal Official 5

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

John Morin

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Sue Serino

Preparer's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

(603) 679-5022

Phone Number

sserino@nottingham-nh.gov

Email (optional)



| Municipality Values | | |
|--|----------------------|--------------------|
| Value Land Only (Exclude amount listed in lines 3A, 3B and 4) | | |
| | Number of Acres | Assessed Valuation |
| 1-A Current Use (At current values) RSA 79-A | 17,690.01 | \$1,328,741 |
| 1-B Conservation Restriction Assessment RSA 79-B | | |
| 1-C Discretionary Easements RSA 79-C | | |
| 1-D Discretionary Preservation Easements RSA 79-D | | |
| 1-E Taxation of Land Under Farm Structures RSA 79-F | | |
| 1-F Residential Land (Improved and Unimproved) | 5,628.45 | \$252,745,900 |
| 1-G Commercial/Industrial Land (excluding Utility Land) | 134.35 | \$2,246,500 |
| 1-H Total of Taxable Land | 23,452.81 | \$256,321,141 |
| 1-I Tax Exempt and Non-Taxable Land | 6,030.39 | \$29,094,400 |
| Value Buildings Only (Exclude amount listed in lines 3A and 3B) | | |
| | Number of Structures | Assessed Valuation |
| 2-A Residential | | \$331,367,300 |
| 2-B Manufactured Housing as defined in RSA 674:31 | | \$3,411,600 |
| 2-C Commercial/Industrial (excluding Utility buildings) | | \$7,520,300 |
| 2-D Discretionary Preservation Easements RSA 79-D | | |
| 2-E Taxation of Farm Structures RSA 79-F | | |
| 2-F Total of Taxable Buildings | | \$342,299,200 |
| 2-G Tax Exempt and Non-Taxable Buildings | | \$9,027,400 |
| Utilities and Timber | | |
| | | Assessed Valuation |
| 3-A Utilities | | \$14,750,800 |
| 3-B Other Utilities | | |
| 4 Mature Wood and Timber RSA 79:5 | | |
| 5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) | | \$613,371,141 |



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| Exemptions | | | |
|--|---|-----------------|--------------------|
| | | Total # Granted | Assessed Valuation |
| 6 | Certain Disabled Veterans (RSA 72:36-a) | | |
| 7 | Improvements to Assist the Deaf RSA (72:38-b V) | | |
| 8 | Improvements to Assist Persons with Disabilities (RSA 72:37-a) | 1 | \$2,500 |
| 9 | School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) | | |
| 10a | Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) | | |
| 10b | Utility Water & Air Pollution Control Exemption (RSA 72:12-a) | | |
| 11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) | | | \$613,368,641 |
| Summation of Exemptions | | | |
| | Amount Per Exemption | Total # Granted | Assessed Valuation |
| 12 | Blind Exemption (RSA 72:37) | 3 | \$111,600 |
| 13 | Elderly Exemption (RSA 72:39-a & b) | 44 | \$5,808,000 |
| 14 | Deaf Exemption (RSA 72:38-b) | | |
| 15 | Disabled Exemption (RSA 72:37-b) | 15 | \$1,515,000 |
| 16 | Wood Heating Energy Systems Exemption (RSA 72:70) | | |
| 17 | Solar Energy Systems Exemption (RSA 72:62) | | |
| 18 | Wind Powered Energy Systems Exemption (RSA 72:66) | | |
| 19 | Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) | | |
| 20) Total Dollar Amount of Exemptions (sum of lines 12-19) | | | \$7,434,600 |
| Calculations | | | |
| 21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20) | | | \$605,934,041 |
| 22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B | | | \$14,750,800 |
| 23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22) | | | \$591,183,241 |
| Notes: | | | |



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar Associates of NE

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☐ Yes ☒ No

SECTION A

List Electric Companies

| Electric Company | Assessed Valuation |
|---|---------------------|
| PSNH DBA EVERSOURCE ENERGY | \$10,862,200 |
| NEW HAMPSHIRE ELECTRIC COOP | \$3,733,200 |
| A1 Total of all Electric Companies listed in this section: | \$14,595,400 |

List Gas Companies

| Gas Company | Assessed Valuation |
|--|--------------------|
| | |
| A2 Total of all Gas Companies listed in this section: | |

List Water and Sewer Companies

| Water/Sewer Company | Assessed Valuation |
|--|---------------------|
| HAMPSTEAD AREA WATER COMPANY | \$155,400 |
| A3 Total of all Water and Sewer Companies listed in this section: | \$155,400 |
| Grand Total Valuation of all Sect. A Utility Companies | \$14,750,800 |

SECTION B

List Other Utility Companies

| Other Utility Company | Assessed Valuation |
|--|--------------------|
| | |
| B1 Total of All Other Companies listed in this section (must agree with line 3B): | |



Tax Credits and Exemptions

Veterans' Tax Credits

| Credit Description | Limits | Number of Individuals | Estimated Tax Credits |
|--|---------|-----------------------|-----------------------|
| Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town) | \$500 | 233 | \$116,500 |
| Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town) | \$700 | | |
| Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town) | \$1,400 | 13 | \$18,200 |
| Total Number and Amount | | 246 | \$134,700 |

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report

| | Disabled Exemption Report (RSA 72:37-b) | | Deaf Exemption Report (RSA 72:38-b) | |
|---------------|---|-----------|-------------------------------------|---------|
| | Single | Married | Single | Married |
| Income Limits | \$38,000 | \$48,000 | | |
| Asset Limits | \$180,000 | \$180,000 | | |

Elderly Exemption Report - RSA 72:39-a

| First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year | | | Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted | | | |
|--|---------|-----------------------|---|---------|-------------------------|--------------------------------|
| Age | # | Amount Per Individual | Age | # | Max Allowable Exemption | Total Actual Exemption Granted |
| 65-74 | 4 | \$101,000 | 65-74 | 22 | \$2,222,000 | \$2,222,000 |
| 75-79 | | \$142,000 | 75-79 | 11 | \$1,562,000 | \$1,562,000 |
| 80+ | | \$184,000 | 80+ | 11 | \$2,024,000 | \$2,024,000 |
| Total | | | | 44 | \$5,808,000 | \$5,808,000 |
| Income Limits | Single | \$38,000 | Asset Limits | Single | \$180,000 | |
| | Married | \$48,000 | | Married | \$180,000 | |

Community Tax Relief Incentive - RSA 79-E

Adopted: ☐ Yes ☒ No

Taxation of Qualifying Historic Buildings - RSA 79-G

Adopted: ☐ Yes ☒ No

Taxation of Certain Chartered Public School Facilities - RSA 79-H

Adopted: ☐ Yes ☒ No



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| Property Reports | | | | |
|---|---|--------------------------|---|-------------------------------|
| Current Use Reports - RSA 79-A | | | | |
| | Total Number of Acres Receiving Current Use | Assessed Valuation | Other Current Use Statistics | Total Number of Acres |
| Farm Land | 648.46 | \$205,337 | Receiving 20% Rec. Adjustment | 9,675.32 |
| Forest Land | 10,118.25 | \$838,585 | Removed from Current Use During Current Tax Year 2016 | 16.95 |
| Forest Land with Documented Stewardship | 5,322.83 | \$255,360 | Owners in Current Use | 289 |
| Unproductive Land | 127.52 | \$2,385 | Parcels in Current Use | 456 |
| Wet Land | 1,472.95 | \$27,074 | | |
| Total | 17,690.01 | \$1,328,741 | | |
| Land Use Change Tax | | | | |
| Gross Monies Received for Calendar Year (Jan 1 through Dec 31) | | | | \$18,750 |
| Conservation Allocation | Percentage | 100 | And/Or Dollar Amount | |
| Monies to Conservation Fund | | | | \$18,750 |
| Monies to General Fund | | | | |
| Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) | | | | |
| | Total Number of Acres Receiving Conservation | Assessed Valuation | Other Conservation Restriction Assessment Statistics | Total Number of Acres |
| Farm Land | | | Receiving 20% Recreation Adjustment | |
| Forest Land | | | Removed from Conservation During Current Tax Year | |
| Forest Land with Documented Stewardship | | | | |
| Unproductive Land | | | | Total Number |
| Wet Land | | | Owners in Conservation | |
| | | | Parcels in Conservation | |
| Total | | | | |
| Discretionary Easements - RSA 79-C | | | | |
| Total Number of Acres | # of Owners | Assessed Valuation | Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track) | |
| | | | | |
| Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F | | | | |
| Total Number Granted | Total Number of Structures | Total Number of Acres | Assessed Valuation Land | Assessed Valuation Structures |
| | | | | |



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Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures

| Total Number of Owners | Total Number of Structures | Total Number of Acres | Assessed Valuation Land | Assessed Valuation Structures |
|------------------------|----------------------------|-----------------------|-------------------------|-------------------------------|
| | | | | |
| Map | Lot | Block | % | Description |
| | | | | |
| | | | | |

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Tax Increment Financing Districts - RSA 162-K

| TIF District Name | Date of Adoption/Modification | Original Assessed Value | Unretained Captured Assessed Value | Amount used on page 2 | Retained Captured Assessed Value | Current Assessed Value |
|-------------------|-------------------------------|-------------------------|------------------------------------|-----------------------|----------------------------------|------------------------|
| | | | | | | |
| | | | | | | |

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Revenues Received from Payments in Lieu of Tax

| | Revenue | Number of Acres |
|--|---------|-----------------|
| State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357 | \$3,624 | 4,789 |
| White Mountain National Forest only, acct. 3186 | | |

☐ Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

| | Revenue | List Source(s) of Payment in Lieu of Taxes |
|-----------------------------|---------|--|
| Other from MS-4, acct. 3186 | | |
| Other from MS-4, acct. 3186 | | |
| Total | | |

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MS1**

NOTTINGHAM

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Sue

Preparer's Last Name

Serino

Date

9/22/2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Assessor's Signature

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Report of Town Owned Properties

| <u>Map</u> | <u>Lot</u> | <u>Sub</u> | <u>Description</u> | <u>Street</u> | <u>Street</u> | <u>Acres</u> | <u>Assessed Property Value</u> |
|------------|------------|------------|--------------------|---------------|-------------------|--------------|--|
| 1 | 8 | | Vacant Land | | BARRINGTON ROAD | 0.05 | \$73,800.00 |
| 1 | 26 | | Vacant Land | | SUNRISE LANE | 0.04 | \$77,100.00 |
| 1 | 91 | | Land & MH | 18 | ROGIER PLACE | 0.05 | \$5,700.00 |
| 1 | 109 | | Vacant Land | | UNION STREET | 0.05 | \$1,300.00 |
| 1 | 118 | | Vacant Land | | WATER STREET | 0.16 | \$37,100.00 |
| 1 | 119 | | Vacant Land | | WATER STREET | 0.05 | \$1,600.00 |
| 1 | 138 | | Vacant Land | | WATER STREET | 0.11 | \$35,000.00 |
| 3 | 4 | 2 | Vacant Land | 170R | OLD TURNPIKE ROAD | 9.64 | \$88,700.00 |
| 5 | 3 | | Vacant Land | | OLD TURNPIKE ROAD | 0.91 | \$66,300.00 |
| 5 | 10 | | Vacant Land | | SOFIA WAY | 43.867 | \$9,000.00 |
| 6 | 20 | | Vacant Land | | OLD TURNPIKE ROAD | 9.46 | \$14,300.00 |
| 8 | 4 | | Vacant Land | | MITCHELL ROAD | 1.38 | \$60,400.00 |
| 10 | 2 | B | Land & Barn | | SMOKE STREET | 12.2 | \$86,000.00 |
| 10 | 3 | | Town Gravel Pit | 93R | SMOKE STREET | 17 | \$161,800.00 |
| 10 | 8 | | Vacant Land | OFF | SMOKE STREET | 9.36 | \$94,800.00 |
| 10 | 9 | A | Town Gravel Pit | 93R | SMOKE STREET | 4.36 | \$7,000.00 |
| 10 | 11 | | Town Gravel Pit | 93R | SMOKE STREET | 29.15 | \$49,900.00 |
| 10 | 12 | | Town Gravel Pit | 93R | SMOKE STREET | 16 | \$84,000.00 |
| 11 | 6 | | Vacant Land | | KENNARD ROAD | 34.1 | \$2,600.00 |
| 12 | 5 | | Vacant Land | | BACKLAND | 13 | \$23,400.00 |
| 13 | 12 | | Land & Building | 61 | FREEMAN HALL ROAD | 2 | \$125,500.00 |
| 14 | 13 | | Vacant Land | | GARLAND ROAD | 5.165 | \$75,900.00 |
| 17 | 32 | | Vacant Land | | BACKLAND | 4 | \$7,200.00 |
| 19 | 1 | | Vacant Land | | FREEMAN HALL ROAD | 46.41 | \$3,300.00 |
| 19 | 3 | | Recycle Center | 11 | FREEMAN HALL ROAD | 40.5 | \$466,000.00 |
| 20 | 2 | | Vacant Land | | PRIEST ROAD | 47.01 | \$16,300.00 |
| 20 | 3 | | Vacant Land | | PRIEST ROAD | 1 | \$60,100.00 |
| 23 | 2 | 13 | Vacant Land | | CEDAR WATERS | 0 | \$0.00 |
| 23 | 5 | | Land & Camp | 44 | SMOKE STREET | 0.6 | \$65,200.00 |
| 24 | 36 | | Vacant Land | | SWAN DRIVE | 0.34 | \$121,400.00 |
| 24 | 139 | | Land & Barn | 229 | MILL POND ROAD | 45.654 | \$16,200.00 |
| 25 | 3 | A | Vacant Land | | COMMUNITY AREA | 12.01 | \$21,500.00 |
| 29 | 12 | 1 | Fire Station | 235 | STAGE ROAD | 3.14 | \$534,200.00 |
| 32 | 7 | | Vacant Land | | BACKLAND | 12 | \$21,000.00 |
| 34 | 1 | | Vacant Land | | BACKLAND | 46 | \$77,000.00 |

| <u>Map</u> | <u>Lot</u> | <u>Sub</u> | <u>Description</u> | <u>Street</u> | <u>Street</u> | <u>Acres</u> | <u>Assessed Property Value</u> |
|---|------------|------------|---------------------------|---------------|-----------------|--------------|--|
| 37 | 2 | | Highway Garage | 3 | FLUTTER STREET | 1.45 | \$184,100.00 |
| 37 | 20 | | Vacant Land | | STAGE ROAD | 5 | \$40,800.00 |
| 37 | 20 | A | Vacant Land | | BACKLAND | 2.45 | \$4,300.00 |
| 38 | 1 | | Comm Ctr./Police Dept. | 139 | STAGE ROAD | 9 | \$1,260,600.00 |
| 38 | 5 | | Vacant Land | | GERRISH DRIVE | 6.2 | \$79,900.00 |
| 38 | 35 | | Vacant Land | | OLD GILE ROAD | 3 | \$5,400.00 |
| 39 | 20 | | Vacant Land | | MCCRILLIS ROAD | 0.502 | \$55,200.00 |
| 43 | 2 | | Vacant Land | 131 | STAGE ROAD | 0.07 | \$3,500.00 |
| 43 | 3 | | Library | 129 | STAGE ROAD | 1.931 | \$365,400.00 |
| 43 | 4 | A | Vacant Land | | STAGE ROAD | 0.06 | \$2,400.00 |
| 43 | 51 | | Old Twn Hall/PD/Grange | 128 | STAGE ROAD | 1.49 | \$533,000.00 |
| 53 | 21 | | Town Beach | 44 | DEERFIELD ROAD | 5.9 | \$421,500.00 |
| 54 | 2 | | Vacant Land | | RAYMOND ROAD | 3.9 | \$76,700.00 |
| 54 | 3 | | Vacant Land | | RAYMOND ROAD | 6.5 | \$72,000.00 |
| 54 | 7 | | Land & Bldg DAR | 2 | LEDGE FARM ROAD | 0.82 | \$270,600.00 |
| 69 | 5 | | Vacant Land | | RAYMOND ROAD | 2 | \$58,200.00 |
| 70 | 72 | | Vacant Land | | BRUSTLE ROAD | 0.4 | \$44,600.00 |
| LU | 1 | 1 | Vacant Land | | UNKNOWN | 1 | \$2,000.00 |
| Total Town Owned Land Acres & Assessed Values: | | | | | | | \$6,070,800.00 |

Summary of 2016 Tax Rate Calculation

2016 Local Total Town Valuation = \$605,934,041.00

TOWN TAX CALCULATION

| | |
|---------------------------------------|-----------------------|
| Gross Town Appropriations/Budget | \$4,313,537.00 |
| Less: Revenues | (\$1,806,439.00) |
| Less: Fund Balance Voted Surplus | (\$20,000.00) |
| Add: Overlay | \$30,126.00 |
| Add: War Service Credits | \$134,700.00 |
| Net Town Appropriations/Budget | \$2,651,924.00 |

TOWN TAX = \$4.38

(Net TownApprop/Local Assessed) X per \$1000

COUNTY TAX CALCULATION

| | |
|-------------------------------|---------------------|
| County Appropriations/Budget | \$589,087.00 |
| Approved County Budget | \$589,087.00 |

COUNTY TAX = \$0.97

(County/Local Valuation) X per \$1000

SCHOOL TAX CALCULATION

| | |
|---|-----------------------|
| Gross School Appropriations/Budget | \$10,719,515.00 |
| Less Education Grant | (\$1,480,587.00) |
| Less: STATE Education Tax | (\$1,309,388.00) |
| Net School Appropriations/Budget | \$7,929,540.00 |

LOCAL SCHOOL TAX = \$13.09

(Net School/Local Valuation) X per \$1000

STATE EDUCATION TAX CALCULATION

| | |
|---|-----------------------|
| Net Required State Education Tax | \$1,309,388.00 |
|---|-----------------------|

STATE SCHOOL TAX = \$2.21

(Net State/Equalized Valuation) X per \$1000

TOTAL 2015 TAX RATE = \$20.65

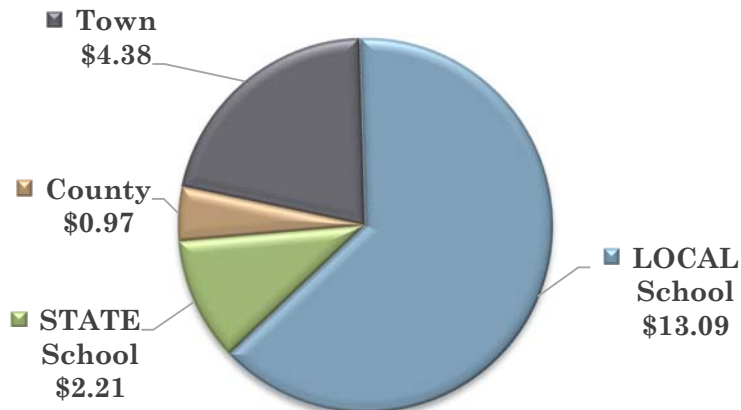
NOTE: Tax Calculations are per \$1000 of total property valuation. The State of NH Education Tax is per Law and calculated by NH Department of Revenue Administration for all NH Municipalities.

A revaluation, as a whole, does not affect real estate taxes. The Budget Committee establishes a budget and presents it to residents at Annual Town Meeting. After Town Meeting the budget is set and does not change. The amount of money that each property owner must pay is their portion in relation to all other properties to raise the total approved budget amount.

Historical Property and Tax Rate Data

| Historical Tax Rate | | | | | | | | | | |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| Town | \$4.38 | \$4.20 | \$4.76 | \$4.18 | \$4.68 | \$4.12 | \$3.60 | \$3.48 | \$2.10 | \$2.30 |
| LOCAL School | \$13.09 | \$12.98 | \$13.54 | \$13.73 | \$12.18 | \$12.58 | \$12.73 | \$9.69 | \$9.04 | \$8.08 |
| STATE School | \$2.21 | \$2.17 | \$2.48 | \$2.54 | \$2.46 | \$2.49 | \$2.50 | \$2.12 | \$2.12 | \$2.04 |
| County | \$0.97 | \$0.99 | \$1.04 | \$1.10 | \$1.10 | \$1.05 | \$1.09 | \$0.87 | \$0.88 | \$0.85 |
| Total Tax Rate | \$20.65 | \$20.34 | \$21.82 | \$21.55 | \$20.42 | \$20.24 | \$19.92 | \$16.16 | \$14.14 | \$13.27 |

2016 Tax Rate: \$20.65



| Historical Total Town Property Value | | | | | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 |
| Total Town Value | \$605,934,041 | \$595,877,764 | \$544,965,389 | \$533,305,002 | \$540,154,689 | \$536,734,044 | \$527,123,624 | \$639,448,552 |

Nottingham completed a town-wide revaluation of property in 2015. The town continues to see property sale prices trending upward. The next revaluation is set to take place in the year 2020.

| Equalization Ratio | | | | | | | | | | |
|--------------------|------|-------|------|--------|-------|-------|-------|--------|--------|-------|
| | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
| Town Ratio | 97.5 | 101.3 | 95.7 | 103.4% | 98.1% | 99.4% | 96.5% | 116.1% | 104.9% | 98.3% |

The NH Department of Revenue Administration (NHDRA) annually conducts a sales to assessment ratio study to establish an overall assessment ratio. The Assessment Ratio is a measurement of the assessment level of a municipality; the ratio for an individual property is found by dividing the assessed value by the sales price. The overall ratio for a municipality is derived from a statistical analysis of the compilation of all individual ratios.

2015 Nottingham Audit Report

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcpcpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Nottingham
Nottingham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nottingham, as of December 31, 2015, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Implementation of GASB Statement No. 68

As discussed in Note 1 to the financial statements, in 2015, the Town of Nottingham adopted new accounting guidance prescribed by GASB 68 for its pension plan – a multiple-employer, cost-sharing, defined benefit pension plan. Because GASB 68 implements new measurement criteria and reporting provisions, significant information has been added to the Government Wide Statements. The Statement of Net Position discloses the Town of Nottingham's Net Pension Liability and some deferred outflows of resources and deferred inflows of resources related to the Town of Nottingham's pension plan. The Statement of Activities discloses the adjustment to the Town of Nottingham's Beginning Net Position. Our opinion is not modified with respect to the matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other postemployment benefits, schedule of the town's proportionate share of net pension liability, and schedule of town contributions on pages 7 through 21 and 57 through 65 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nottingham's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire

June 27, 2016

MANAGEMENT'S DISCUSSION AND ANALYSIS

Town of Nottingham
For the Year Ended December 31, 2015

The Board of Selectmen and the Town Administrator, as "management" of the Town of Nottingham (the "Town"), a local municipality located in the County of Rockingham, New Hampshire, submits this section of the Town's annual financial report in order to present our discussion and analysis of the Town's financial performance during the year ended December 31, 2015 in accordance with the provisions of Governmental Accounting Standards Board Statement 34 (GASB 34). Please read it in conjunction with the financial statements, which follow this section.

FINANCIAL HIGHLIGHTS

- The Town's total combined net position increased by \$736,546 or 7% between December 31, 2014 and 2015.
- The Town's total combined net position amounted to \$11,218,135 at December 31, 2015. Net position consisted of: \$9,302,396 net investment in capital assets; \$351,827 restricted for capital reserves; \$1,308,604 restricted for nonmajor funds for purposes of each established fund; and an unrestricted net position balance of \$255,308.
- The Town has a \$2,608,147 liability for long-term obligations. This does not mean that the Town has this entire payment requirement for next year; rather, only \$141,476 of these obligations is due to be paid during the year ended December 31, 2015.
- The Town's long-term liabilities, consisting of general obligation bonds, compensated absence obligations, other postemployment obligations, and net pension liabilities decreased by a net (additions less reductions) \$68,136 during the year ended December 31, 2015. The net decrease consisted of \$157,484 in payments made against bonds, \$27,146 in additions to compensated absences, \$47,479 in increases to other postemployment obligations, and \$14,723 in additions to net pension liabilities.
- During the year, the Town's expenses were \$736,546 less than the \$4,468,602 in revenues generated from charges for services, operating grants and contributions and general revenues (consisting of property taxes and local, state and federal grants and contributions not restricted to specific purposes).

TOWN OF NOTTINGHAM

Statement of Net Position December 31, 2015

| | Primary Government Governmental Activities |
|---|--|
| ASSETS | |
| Cash and cash equivalents | \$ 7,109,192 |
| Investments | 3,350 |
| Receivables, net | 1,565,661 |
| Due from other governments | 2,982 |
| Internal balances due to/from other funds | (14,661) |
| Capital assets: | |
| Land, improvements, and construction in progress | 1,695,691 |
| Other capital assets, net of accumulated depreciation | 8,734,932 |
| Total assets | <u>19,097,147</u> |
| DEFERRED OUTFLOWS OF RESOURCES | |
| Deferred outflows of resources | <u>129,598</u> |
| Total deferred outflows of resources | <u>129,598</u> |
| LIABILITIES | |
| Accounts payable | 122,110 |
| Accrued expenses | 47,851 |
| Due to other governments | 5,142,220 |
| Current portion long term debt | 141,476 |
| Notes payable | 1,101,764 |
| Compensated absences | 132,973 |
| OPEB Obligation | 181,253 |
| Net pension liability | <u>1,050,681</u> |
| Total liabilities | <u>7,920,328</u> |
| DEFERRED INFLOWS OF RESOURCES | |
| Deferred inflows of resources | <u>88,282</u> |
| Total deferred inflows of resources | <u>88,282</u> |
| NET POSITION | |
| Net investment in capital assets | 9,302,396 |
| Restricted for: | |
| Capital reserves | 351,827 |
| Nonmajor funds and other purposes | 1,308,604 |
| Unrestricted | <u>255,308</u> |
| Total net position | <u>\$ 11,218,135</u> |

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

Statement of Activities Year Ended December 31, 2015

| Functions / Programs | | | | Net (Expense) |
|--|------------------|-------------|---------------|----------------|
| | | | | Revenue and |
| | | | | Changes in Net |
| | | | | Position |
| | Program Revenues | | | Primary |
| | | | | Government |
| | Expenses | Charges for | Operating | Governmental |
| | | Services | Grants and | Activities |
| | | | Contributions | |
| Governmental activities: | | | | |
| General government | \$ 1,033,375 | \$ 147,106 | \$ - | \$ (886,269) |
| Public safety | 802,770 | 32,285 | - | (770,485) |
| Highways and streets | 231,993 | - | 203,299 | (28,694) |
| Sanitation | 191,580 | 44,407 | - | (147,173) |
| Health | 4,186 | - | - | (4,186) |
| Welfare | 31,165 | - | - | (31,165) |
| Culture and recreation | 383,565 | 83,889 | - | (299,676) |
| Conservation | 5,217 | - | - | (5,217) |
| Debt service | 42,954 | - | - | (42,954) |
| Capital outlay | 270,964 | - | - | (270,964) |
| Other financing uses | 27,999 | - | - | (27,999) |
| Depreciation (unallocated) | 706,288 | - | - | (706,288) |
| Total governmental activities | 3,732,056 | 307,687 | 203,299 | (3,221,070) |
| General revenues: | | | | |
| Taxes | | | | \$ 2,469,610 |
| Charges, grants, and contributions | | | | |
| not restricted to specific purposes: | | | | |
| Licenses, permits and fees | | | | 1,033,358 |
| State of NH sources | | | | 233,328 |
| Miscellaneous revenues | | | | 221,320 |
| Total general revenues | | | | 3,957,616 |
| Change in net position | | | | 736,546 |
| Net position - beginning (as restated) | | | | 10,481,589 |
| Net position - ending | | | | \$ 11,218,135 |

The accompanying notes to the basic financial statements are an integral part of this statement.

TOWN OF NOTTINGHAM

Balance Sheet Governmental Funds December 31, 2015

| | General Fund | Nonmajor Governmental Funds | Total Governmental Funds |
|--------------------------------------|---------------------|-----------------------------------|--------------------------------|
| Assets | | | |
| Cash and cash equivalents | \$ 6,871,875 | \$ 237,317 | \$ 7,109,192 |
| Investments | 3,350 | - | 3,350 |
| Property taxes receivable | 630,063 | - | 630,063 |
| Land use taxes receivable | 7,000 | - | 7,000 |
| Tax liens receivable | 816,268 | - | 816,268 |
| Accounts receivable | 14,968 | 97,362 | 112,330 |
| Due from other governments | 2,982 | - | 2,982 |
| Due from other funds | 25,231 | 999,156 | 1,024,387 |
| Total assets | <u>\$ 8,371,737</u> | <u>\$ 1,333,835</u> | <u>\$ 9,705,572</u> |
| Liabilities and Fund Balances | | | |
| Liabilities: | | | |
| Accounts payable | \$ 122,110 | \$ - | \$ 122,110 |
| Accrued expenses | 47,851 | - | 47,851 |
| Due to other governments | 5,142,220 | - | 5,142,220 |
| Due to other funds | 1,013,817 | 25,231 | 1,039,048 |
| Total liabilities | <u>6,325,998</u> | <u>25,231</u> | <u>6,351,229</u> |
| Fund balances: | | | |
| Nonspendable | - | 160,423 | 160,423 |
| Restricted | 351,827 | 1,143,059 | 1,494,886 |
| Committed | 20,000 | 5,122 | 25,122 |
| Assigned | - | - | - |
| Unassigned | 1,673,912 | - | 1,673,912 |
| Total fund balances | <u>2,045,739</u> | <u>1,308,604</u> | <u>3,354,343</u> |
| Total liabilities and fund balances | <u>\$ 8,371,737</u> | <u>\$ 1,333,835</u> | <u>\$ 9,705,572</u> |

The accompanying notes to the basic financial statements are an integral part of this statement.

REPORTS FROM TOWN DEPARTMENTS, BOARDS, COMMITTEES, & ELECTED OFFICIALS

Select Board

In 2016, the Select Board welcomed new members Charlene Andersen and Tiler Eaton who joined after their March election. In the fall, we were pleased to promote Kortney Dorow to the position of Recreation Director.

There have been no additional changes in Town Administrative staff and we whole heartedly appreciate the hard work and contributions made by this the team each and every day. We are also pleased with the complete revamping of the Town website which was launched in February. Thanks to Dawn Calley-Murdough for spearheading this effort.

Over the past year, one of the biggest priorities for this Board has been the resolution of the USA Springs Inc. bankruptcy case, which has been much like a long and complicated chess match. Throughout the process, this Board has strived to make decisions that best serve the interests of the Town. Our legal counsel has provided on-going guidance and we have shared information as appropriate at every point we could. We ask residents to stay informed on this important subject through the Town's website. We also welcome you to come to any Board meeting with questions.

Plans for Marston property have also progressed this year. At the 2016 Meeting, voters approved two Warrant Articles supporting the development of Marston as a recreational facility. The first authorized \$100,000 in funds to be withdrawn from the existing Recreation Revolving Fund. The second authorized the raising and appropriating of \$100,000 for that same purpose. After months of work, we now have an engineering plan and are ready to break ground in the Spring. The Board would like to thank Nottingham residents Matt Kouchoukos and Barry Gier, who have gotten us to this point with very little expense. This allows us to continue development without asking the Town for additional funds at this year's Town Meeting.

The Board has also made progress on several other initiatives over the course of the year, including:

- Policy reviews
- Investigation of the use of solar energy at the Community Center and Fire Station
- Sale of Town-held properties to return them to tax property rolls
- A review of Master Plan action items, defined in 2011.
- Creation of the 2017 budget which represents a slight decrease compared to last year.

We believe the Town of Nottingham is very fortunate to have a dedicated and hardworking staff throughout our many departments and functions. The Police Department and Town Highway department have both been understaffed over the last several months, but have continued to deliver a level of service not found in many small communities. Our paid and volunteer Fire personnel have dealt with some very challenging situations this year, but have not missed a beat when it comes to servicing our Town. Please thank the individuals from these departments when you pass them on the street.

As we move into 2017, the Board would like to thank all residents who have shared their opinions, attended Board and Committee meetings, held, or even ran for, Town Boards and Committees, and volunteered for Town-benefitting initiatives. The Yankee spirit is alive and well in Nottingham.

As of the writing of this report the southern part of the State remains in a severe drought. We ask that you remain diligent in your water conservation practices. To check on the drought conditions go to www.drought.gov/drought/new-hampshire.



Donna Danis, Chair



Charlene Andersen, Selectman



Tiler Eaton, Selectman

Board of Assessors

The Board, with the able assistance of the Assessing Coordinator, has processed many Land Use Change Tax, Timber Tax, Gravel Tax Levies, Intents to Cut, Intents to Excavate, Property Tax Abatement requests, Current Use Applications, Veteran Tax Credit, and other tax credits or exemptions. Day to day needs are handled per existing procedures by the Assessing Coordinator.

The tax base continues to grow as new building and formerly tax sheltered Current Use land is added to the tax rolls. This means there are more entities sharing the tax burden of ever increasing Town and School spending. Assessors assure fair and equitable values are assigned to all properties for the purpose of taxation.

Assessor meetings are open to the public and we encourage public attendance. Meeting times are posted on the Town Website. Minutes of each meeting are available.

The public has access to all property record cards via the Town website or at the Selectman/Assessors office. Town offices are located at 139 Stage Road or online www.nottingham-nh.gov.

Avitar Associates continues to provide some assessing services under contract to the Town. Avitar representatives visit the Town periodically to review properties as compared to existing records. They also visit new construction sites and other properties that are being improved. Our goal is to have all properties visited within each 5 year period to maintain current and accurate file information and values.

The State of New Hampshire, Department of Revenue Administration continues to monitor and report on the performance of the Assessors and our contractor, Avitar Associates. The reports for the calendar year 2016 are positive.

The 3 member Board of Assessors serve as an unpaid elected Board. Each member serves a 3 year staggered term.

The Board acknowledges and thanks our Assessing Coordinator for her day to day assessing work in the "Office" and preparing for and presenting detailed action items at our public meetings.



Eugene T. Reed, Chairman



John Morin



Arthur Stockus

Assessing Related Documents Filed and/or Processed

of Exemptions & Credits

| | 2013 | 2014 | 2015 | 2016 |
|--|------|------|------|------|
| Elderly Exemption - Age 65-74 | 21 | 20 | 20 | 22 |
| Elderly Exemption - Age 75-84 | 8 | 11 | 12 | 11 |
| Elderly Exemption - Age 85+ | 9 | 9 | 10 | 11 |
| Veterans' Credits | | | | |
| Veterans' Tax Credit | 229 | 225 | 228 | 228 |
| Service Connected Total Disability (RSA 72:35) | 13 | 14 | 14 | 14 |
| Misc. Exemptions | | | | |
| Blind Exemption | 4 | 3 | 3 | 3 |
| Disabled Exemption (RSA 72:37-b) | 9 | 13 | 13 | 15 |

1. Credit and Exemption applications are due to the Town offices by April 15th each year.
2. All forms completed, documents submitted, and qualification must be met in order to receive the applicable exemption and/or credit.

of Abatements Received

| 4/1/2013 | 4/1/2014 | 4/1/2015* | 4/1/2016 |
|-----------------------|-----------------------|-----------------------|-----------------------|
| Property Value | Property Value | Property Value | Property Value |
| Filed by 3/1/2014 | Filed by 3/1/2015 | Filed by 3/1/2016 | Filed by 3/1/2017 |

1. Property Abatement Applications are submitted to the Town by March 1st after the property owner has received the 2nd issue December tax bill when you believe your assessment is incorrect.

*The # of Abatements received for 4/1/2015 may be greater than average due to the 2015 revaluation.

of Timber & Gravel Intents

| | 4/1/2012 thru 3/31/2013 | 4/1/2013 thru 3/31/2014 | 4/1/2014 thru 3/31/2015 | 4/1/2015 thru 3/31/2016 |
|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Intent to Cut Timber | 12 | 17 | 19 | 33 |
| Intent to Excavate | 2 | 2 | 2 | 2 |

1. Intent to Cut (PA-7) and Intent to Excavate (PA-8) are due to the Town prior to the start of work.
2. Prior to work starting the Intent MUST be fully completed, signed by ALL property owners, AND signed by the Assessing Officials.

Budget Committee

The role of the Budget Committee is very important to the citizens of Nottingham. As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

To prepare the budget as provided in RSA 32:5

To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee

To conduct the public hearings required under RSA 32:5

The Committee is made up of eleven members: One member from the Board of Selectmen, one member from the School Board, and 9 other members, who are elected with staggered terms of up to 3 years. The staggered terms, allow for continuous involvement from different people in the community. This allows the Committee to have members that represent all segments of our community. The eleven members represent the community, by ensuring the town and school has the resources to provide excellent services, at the lowest cost to the taxpayers.

The process of developing the budget is very detailed and involves insight into all segments of the town budget. The Committee meets around 15 times per year to monitor the expenses and revenues of each department. The Committee does this to understand the thought process and needs for each department, while making sure fiscal responsibility is realized. By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 15 public meetings for the purpose of building prudent operating budgets for both the Town and School. The School Board and Board of Selectmen will have met with the Budget Committee four times each to present first, second, third and final draft budgets. The last of these drafts contains the estimated tax impact for the year ahead.

At Public hearings, the Budget Committee receives citizen input on the proposed budget for the School District and for the Town. Citizen attendance at these meetings is very important to the Committee, as this provides the information on how citizens feel regarding budget requests. At the close of each of the hearings, the Budget Committee conducts a final review and makes adjustments, if appropriate. It is the Budget Committee's budget that gets put forward at the annual Deliberative Session and Town Meeting. The Committee also votes to recommend or not recommend individual warrant articles that have related appropriations.

Once a budget is adopted, the Budget Committee cannot tell the respective Governing Body how to spend its appropriated funds. The Governing Body can transfer money between budget lines, provided that the budget line exists and has enough money allocated to it such that it does not cause the total budget to exceed its allocated limits.

I want to personally thank each member of our Committee for dedicating their time, effort and service on behalf of the taxpayers of Nottingham. I also want to express gratitude directly to the staff at the SAU, the Nottingham School Board, The Nottingham Board of Selectmen, Town Manager Chris Sterndale and the all of the respective department heads in Town for their patience and their meticulous work in preparing responsible budget proposals for our consideration. Our secretary Dawn

Calley-Murdough also deserves our continued thanks for her steadfast and reliable effort in supporting the work of the Committee.

Finally, the Committee wishes to express our thanks to the citizens of Nottingham, for placing your faith and trust in the Committee in allowing us to serve our Town. Regardless of our individual beliefs and inclinations, we all share the bond of citizenship in our community. The very diversity of our beliefs and backgrounds is what makes Nottingham such a unique and special place to live.

Respectfully,

Anthony R. Dumas, Chairman

9 January 2017

Supervisors of the Checklist

In the Town of Nottingham, voter registration is the responsibility of the three Supervisors of the Checklist, each elected for a six-year term.

The Supervisors of the Checklist in 2016 were:

Dee-Ann S. Decker – Chair (2020) Ruth Anne Fuller (2018) JoAnna Arendarczyk (2022)

The Supervisors of the Checklist's duties are to register voters and correct the checklist in accordance with the State's Election regulations and the calendar established by the Secretary of State. There is a lot of work performed by the Supervisors both before and after an election. Prior to every election we hold public sittings to register new voters and enter and approve applications taken by the Town Clerks. We prepare the voter checklist and are present whenever it is in use during an election or meeting. After an election, we enter all Election Day registrations, make corrections to names and addresses as requested by voters on Election Day and then scan each voter into the database to maintain voter history. We continue to work to identify duplicate voters in the database and merge the records. Duplicates happen when a voter is already in the database and is entered as a new voter in a different town; many times, it is due to a spelling error in the name.

New Hampshire uses a database called ElectioNet to maintain voter information. Each voter is assigned a unique voter identification number barcode which moves from town to town within the state with the voter. We do not have a national database at this time. However, we will be working with 38 other states to compare voter data to be sure voters are registered and voting in only one. **As a result of this new initiative we encourage all voters that registered in Nottingham before 2005 to come in when we are sitting to fill out a registration form. We are missing many voter's drivers license numbers and places of birth. We are even missing some dates of birth. No voter will be removed from the voter database regardless of any missing information.**

Presidential Primary February 9 voter turnout info:

2261 of 3515 eligible voters cast ballots Turn out 64%
We registered 176 new voters

Town Elections March 8 voter turnout info:

1324 of 3698 eligible voters cast ballots, Turn out 36%
We registered 39 new voters

State Primary September 13 voter turnout info:

748 of 3631 voters cast ballots Turn out 21%
We registered 9 new voters

General Election November 8 voter turnout info:

3162 of 3994 voters cast ballots, Turnout 79%
We registered 247 new voters

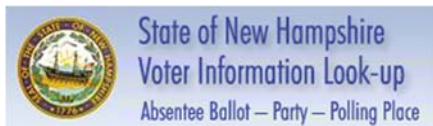
We are grateful to the School Board and School Administration for working the November General election into the school calendar year. We also thank everyone who helped move all the election equipment from the town offices to the school and help set up. The town employees were instrumental in making sure the election came off without a hitch. The ability to use the school gym allowed us to have more check in and check out stations than ever before. We had more election workers this year than in the past allowing us to move voters through the check in process and into the voting booth quickly. We anticipated long lines, but other than the line that started before we opened the polls that went down the hall and outside, the line never really backed up during the day or at night. We were cleaned up and home by 10:30 PM which was a far different result than in 2012 when we were locking up after 2:30 AM.

In 2012 the legislature passed the “Voter ID” law. The new law phased in a photo ID requirement over a period of time. The first election which implemented this law was the February Presidential Primary. The state held trainings for the Selectmen, Town Clerks, Supervisors and Ballot Clerks to help implement the new law and use of the new Challenge Voter Affidavit (CVA) and cameras. The state also provided all towns with an Assisted Voter tablet which is available to all voters.

We have many voters ask us why someone that has moved or passed is still on the database. We are only permitted by law to remove a voter if requested by that person in writing, if another state lets us know a voter registered in their state or when notified by NH Vital Statistics. We can also remove if a family member brings us or the Town Clerks a death certificate. However, if any voter thinks a voter is incorrectly on the Nottingham checklist, they may fill out a voter removal form in the Town Clerk’s office. The Supervisors will at their next sitting review the forms and send out a letter to the voter at the address listed on the checklist. If/when the letter is returned to us we are permitted to remove them at our next sitting. If the voter comes in and shows us they still live in town they will remain on the checklist. In this case, voters must provide proof of residency exactly the same as when they did to register. In maintaining the database, we also update streets and addresses based on the 911 state system and voter records including name, address and party changes as requested by voters.

When scanning the checklist after a Primary election we also record the party of the ballot chosen by each Undeclared voter. Voters remain registered to this party UNLESS they (1) sign the “return to undeclared” list before leaving the polls or (2) request in person and sign a form available from the Town Clerk. After an election has been finalized and reported, the Supervisors are then authorized to return voters to Undeclared status as requested.

Voters may view the checklist in either the Town Clerk’s office or at the Blaisdell Memorial Library during their regular hours. Additionally, voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations.



In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. We do not register voters at town meeting or deliberative sessions. The Town Clerk also accepts registrations and

changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors. We are happy to report that holding regular sittings on the Saturday each month that the Town Clerk was open in 2016 allowed us to register many voters before the elections and moved Election Day Voter Registration at a reasonable rate. We plan to continue to hold sittings on the last Saturday of each month along with the Town Clerk hours. Please check the town website for dates and any changes due to holiday weekends.

The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk’s office, the board in the Selectmen's Office, and the main board in the Town Office lobby. Additionally, notices are posted on the Nottingham Town website in three locations: The Meeting Calendar, News & Announcements, and the Supervisors' page. We can be reached for questions at ddecker@nottingham-nh.gov or SOC@nottingham-nh.gov.

Moderator

The most hectic year to date, of my 5 years of service to the town elections, just ended. It began with a heavy turn-out in the Presidential Primary on February 9th. All primaries are really two separate elections which we run simultaneously; one for the Republican Party and the other for the Democratic Primary. A citizen may vote in only one of the two elections. Independent voters may choose either party's ballot. If registered as a Democrat or Republican, a voter may vote only in the party of registration.

On March 8, Town Meeting began with ballot voting on town officers, zoning articles, and school questions. The meeting reconvened on March 12, for consideration of all other articles on the 2016 warrant.

Town Meeting, the core and heart of New England democracy, grew out of the Protestant reformation of the 16th century. Those who settled Nottingham, and other early New England towns, were Puritans, Congregationalists and Unitarians -- Protestant religious Reformers. They called themselves the priesthood of all believers; they thought that priests and such religious leaders were unnecessary for communion with god. Hence, they limited the role of clergy and expanded the role of laity, elevating the individual. They established congregations of worshipers, with each local church independent of other congregations, ecclesiastically sovereign.

They organized their local government in the same way, such that out of their religious philosophy and church organization, Town Meeting arose as the form of government. Town Meeting is based on old puritanical values still important in our local culture today. Our forebears shunned hierarchy. All members of the congregation were equal. They espoused community responsibility, high morals, the Protestant work ethic, and thrift. They understood the value of education and they prized local, self-government. Town Meeting is found only in the New England states. It is the town's legislative body; at its core is the principle of equality. Any citizen may place article<s> on the Warrant. In the Meeting, every participant who is a member <registered voter>, has equal standing before the governing body, which used to be all male, but is now composed of all the registered voters who show up at the Meeting.

Here, everyone's opinion has value, everyone has the right to address the Meeting, every vote carries equal weight. Here, no one is a leader --not the Selectmen or elected officers, not the Moderator. Citizens and officers are equal partners in governing the town, practicing true democracy.

The Moderator, "presides at town meetings, regulates the business thereof, decides questions of order, and makes a public declaration of every vote passed." RSA 40:4 establishes the Rules of Procedure. The Moderator keeps order, and strives for efficient and respectful conduct in deciding questions of business before the Town. The Moderator has broad authority from the NH Legislature to rule on questions and issues that arise. But, the Moderator's decision<s> may be overruled by motion and majority vote of those at the Meeting. The people rule.

On September 13, we conducted the NH State Primaries to determine the Democratic and Republican nominees for federal offices other than President. And on November 8, we held the Presidential election, for the first time moving the polls from the Community Room of the Municipal Office Building to the Nottingham School. The move took lots of prior planning and was possible due to the cordial cooperation of the Nottingham School Board and the wonderful staff of our school.

The moderator is the chief election officer in charge on election and meeting days. The selectmen, the town clerk, the supervisors of the checklist are all also election officers who contribute very vital pieces to the process. In addition to election officers, a slate of your fellow townspeople serve as Inspectors of the Elections, working as ballot clerks, check out clerks, and assistant moderators.

It takes a small army of people working diligently to make election events happen. Not the least of these participants are town employees, like the town administrator, and many others who help with setting up and breaking down booths, and in moving all the necessary equipment from the town hall to the school, and back. And the deputy clerk who assists the town clerk at the polls.

We will still be holding most of our elections in the municipal office building, but the facility is no longer able to safely serve the large crowds that turn out to vote in presidential elections.

The vote count machine's programmed cards are tested by the town clerk and moderator, at a noticed public meeting, the Tuesday before every election. All are welcome to observe.

I attend an educational workshop for moderators, conducted by the attorneys at the NHMA every February. I attend all election trainings offered by the NH Secretary of State before various elections, in an effort to keep the town in compliance with state statute and federal law. I also take questions and concerns to the Secretary of State's election division via frequent phone calls; they are incredibly available to assist moderators, offering great counsel and instruction. We are inspected by the NH Attorney General's office at most elections; we all strive for perfect marks on their checklist as they observe our polls, and question the moderator, other officers and ballot clerks, to verify our level of competence and compliance.

If you see anyone, at any election, acting in an unlawful or questionable manner, please contact the moderator, or the attorney general's office which maintains online forms and makes it simple to file a complaint. All election complaints are investigated.

I was honored this year to be asked to assist the Secretary of State's office in conducting recounts of votes for state offices where a candidate requested a recount. Maybe 20 moderators, out of about 260, participate in the recounts. It was extremely interesting to be a part of that process, and great training for conducting any future town recounts.

This was the most intense year, for me as moderator--and my first presidential primary. Every year I learn something new. It has been my pleasure thus far to serve the voters of Nottingham, a most wonderful community.

Thank you for your confidence in me and for being the best group of citizens on the planet. Thanks especially to Pat Desrosiers and Chelli Tennis for continuing to organize fabulous food for our workers on every Election Day. My gratitude to everyone who answers their call -- you are all angels!

And my sincere thanks to Chief Foss, and his officers, for being there, silent sentinels, keeping us safe through peaceful stewardship.

Respectfully submitted,

Bonnie Winona MacKinnon

Bonnie Winona

Police Department

The passage of years provoked a major change for the Nottingham Police Department this past year, - our long-time and very first Department Administrative Assistant Betty Olsson retired, causing us all to pause and reflect on the many changes we've experienced over the years. At her retirement get-together, police officers, firefighters, and various board members from throughout the decades graced us with their presence and reflected on the time we spent together as co-workers and friends. We wish Betty health and happiness in her retirement, she certainly earned it.



Bon Voyage Betty



Admin. Assistant Courtney Bacon

A lengthy hiring process finally provided us with a replacement. Courtney Bacon was chosen by an oral board to become our new Administrative Assistant. Courtney has a working knowledge of the department reporting system and has had previous experience in a law enforcement environment, -welcome Courtney.

Officer John Deignan, who came to us from Bedford PD., advised me in June that he was leaving law enforcement to pursue other career opportunities. He was an outstanding officer in his short stay here, made friends easily, and displayed great professionalism. Shortly thereafter, he tendered his resignation and left our department. We wish him well in his new endeavor.

As a result of "Jake's" departure, we advertised and received a number of applications to fill the vacant position. Two candidates emerged from the process of physical agility testing, sitting before an oral board and numerous Chief's interviews. Michael McNeil and Tyler Carrier were hired and sworn in and are now enjoying the confines and military like structure of the NH. Police Academy for 16 weeks. I have been

extremely impressed by the character of these two young men and am confident that they will be a great asset to our department.



Officer Tyler Currier and Officer Mike McNeil

By the time this report is presented for public consumption, we'll have gotten through most of our winter. As of this writing, we have had more snow than we had all of the previous winter. I am ever hopeful that we will have experienced a "normal" winter, snowy and cold, but without the extreme and be at the advent of a warming spring.

I wish to thank Town Administrator Chris Sterndale for his outstanding, continuing support of this agency. Thank you to the Board of Selectmen for their belief in us and our direction, and thank you to the Town Hall office staff who respond to our every request. Thank you to our brothers and sisters in public safety, the Nottingham Fire and Rescue Department, and to the Nottingham Highway Department whose long hours and difficult job is often met with derision and criticism, - thank you for keeping our roads safe and clear so that we are able to perform our task. And, I would thank everyone who gives of their time to serve on the various boards and committees necessary to keep Nottingham the "hidden gem" that it is. Thank you to my brothers and sisters of the Nottingham Police Department who have been forced to sacrifice a great deal of their personal time to ensure that police services are always available to our community. I continue to marvel at their dedication and professionalism.

And, thank you Nottingham for your continued support of our little band, it is truly an honor to serve you.

Chief Gunnar Foss

A handwritten signature in black ink, appearing to read 'Gunnar', written in a cursive style.

D.A.R.E.

The Drug Abuse Resistance Education Program is a community-based program and consists of 10 weeks of lessons taught in both the 5th and 7th grades. The Keepin' It REAL curriculum's overall emphasis is based on making healthy decisions and avoiding pressures and dangers associated with drug use. In recent times, the D.A.R.E. Program and its fundamental values couldn't be more important.

The D.A.R.E. Program graduated well over 100 students from 5th and 7th grade in 2016. The 5th grade graduation ceremony was held in May, and 5th grader Riley Trahant was recognized and awarded Daren the lion at the graduation ceremony. Daren is the mascot of the D.A.R.E. Program, and each year he is presented to a student who best exemplifies the spirit of the D.A.R.E. Program. Way to go Riley! Special thanks to Chief Foss and Chairmen of the Board of Selectman, Donna Danis, who were guest speakers during the 5th grade graduation ceremony.

The 7th grade celebrated their session by having a pizza party. They were also entertained by a K-9 demonstration conducted by Officer Chris Johnson of the Alton Police Department. Officer Johnson also had some help from the Nottingham Police Department's Intern, Landon McBride. Landon was a sport, and volunteered in the "biting" portion of the demonstration. He was wearing protective gear obviously, but was courageous none the less. The demonstration was a huge success and was well received by the students and teachers. Thanks to both Officer Johnson and Landon!



We participated in the Nation's 11th and 12th National Drug Take back events. During this time people were encouraged to drop off their unused or expired medications to the Nottingham Police Department. These events were a huge success and we were able to properly dispose of over 100 pounds of unused or expired medications. The community should be aware that there are permanent unused/expired medication drop off sites located in the towns of Raymond and Lee for their convenience.



This year marked the first ever D.A.R.E Volleyball game to help raise money for the D.A.R.E Program. It was teachers vs. the officers of the Nottingham Police Department and members from the Nottingham Fire & Rescue Department in a friendly game of volleyball. The event was huge success and was enjoyed by all who participated, but mostly by those who watched!

I would like to say a special thanks to Kay Kyle who donated a piece of her craftwork to be raffled at the 5th grade D.A.R.E. graduation ceremony. Kay was honored at the 5th grade graduation ceremony for her 18 years of service to the Nottingham D.A.R. E. Program and her service to the Nottingham Police Department. It goes without saying that her smiling face, good cheer, and art work will be greatly missed by all. We love you Kay and wish you the very best, you are one in a million!



The D.A.R.E. Program would not be possible without the continued support of the community, and we thank all of the citizens who continue to show their support for the program.

Respectfully submitted,
Sergeant Fawn M. Woodman

A handwritten signature in black ink, appearing to read "Fawn M. Woodman".

Fire Department



(Dedicated to former Chief Gary E. Chase, Nottingham Fire Rescue. Chief Chase passed away 18 November 2016. Chief Chase served the department as Chief from 1971 to 2003)

2016 was a very busy year for your Nottingham Fire Rescue Department. Unfortunately, emergency calls for service totaled 470 for the year, with February adding 54 alone.

2016 INCIDENTS

| | | | |
|------------------------|------------|--------------------------|-----|
| Medical Aid | 278 | Daily Burning Permits | 444 |
| Inspections | 13 | Seasonal Burning Permits | 242 |
| Search | 3 | | |
| Fire Calls | 124 | | |
| Motor Vehicle Crash | 52 | | |
| TOTAL RESPONSES | 470 | | |



We remind all to take steps to protect themselves, family and property by installing and maintaining fire, smoke and carbon monoxide detectors by keeping fresh batteries and replacing in accordance with manufacture recommendations.

Be prepared for natural disasters. Operate portable generators in a safe manner at a distance of at least 10 feet from any structure with exhaust facing away from building openings, consistent with manufacturer and NH State Fire Marshal Office recommendations. Additional information on safe generator operational and many other important safety topics are available via the following website:

<https://www.nh.gov/safety/divisions/firesafety/bulletins/>



Firefighter/AEMT Zachary Gagnon and Emergency Medical Technician (EMT) Alden "Jerry" Leed were chosen by officers as Firefighter and EMT of the year respectively. Both were honored at our annual Christmas Party on 3 December 2016.

Department members commemorated the retirements of long time members Nelson and Jude Thibault at a dinner sponsored by Nottingham Fire Rescue Association. Nelson Thibault joined the department in May of 1976. Nelson held position of firefighter, Lieutenant, Captain, and Forest Fire Warden during his 40 year tenure. Jude Thibault joined the department in August of 1993. Jude held position of EMT, Rescue Lieutenant, Rescue Captain, Nottingham Fire Rescue Association President, Vice-President and Forest Fire Issuing Agent in addition to serving on Board of Selectmen. Our department and the Seacoast area will miss their commitment and dedication demonstrated throughout their 63 years of combined service.



We typically hold a Department meeting on the Tuesday evening of each month at 7:00 PM. We spend a great deal of time training, responding to calls and the many other community service activities. Nottingham is fortunate to have a cadre of dedicated, self-less individuals who continually sacrifice to serve as career, call Firefighters and EMTs. If you are looking for a new challenge and are interested in helping neighbors in time of need stop by or contact us about joining!

We thank Chief Foss, and the Nottingham Police Department, John Fernald and Nottingham Highway Department for their continued assistance throughout the year. We also thank the personnel at the Rockingham County Sheriff's Office for their outstanding efforts in providing dispatch services. We thank all the surrounding towns who provided mutual aid assistance to our town in 2016. Thank you to the Board of Selectmen, Town Administrator Chris Sterndale and the Town Office staff for their daily support.



2016 Roster of Members

Officers

Fire Chief: Jaye J. Vilchock Deputy Chief: Matthew Curry Captain: Heidi Carlson

Lieutenants: Sandra Vilchock, Steven Ross, Grace Russell, Joshua Boyle, Brett Leblanc

2016 Fire Rescue Personnel

| | |
|---|--|
| John Fernald Jr. (Firefighter) | Robert Boston (Firefighter) |
| Jack Myers (Firefighter) | David Largent (Advanced EMT) |
| Nelson Thibault (Firefighter) | *Zachary Gagnon (Firefighter/Advanced EMT) |
| Jude Thibault (EMT) | Ezra Mullen (EMT) |
| Mark Pedersen (Firefighter/EMT) | Marielle Watson (Advanced EMT) |
| Frank Downing (Operations) | Nathan Brown (Advanced EMT) |
| John Spina (Operations) | Gary Anderson (Chaplain) |
| Dustan Keuenhoff (Firefighter) | Claire Wennberg (EMT) |
| Nicholas Griffin (EMT) | Jerry Leed (EMT) |
| Chris Robinson (Firefighter) | Joshua Stevens (Probationary Firefighter) |
| Herbert Calvitto (Communications) | *Torey O'Brien (Firefighter/ EMT) |
| Sarah Jack (EMT) | Robert Brown (Firefighter/Paramedic) |
| *Chris D'Eon (Firefighter/Advanced EMT) | Matthew Morrissey (Probationary Firefighter) |
| Michael Kennard (Advanced EMT) | *Career Member |



Respectfully submitted,

Jaye J. Vilchock
Chief

A handwritten signature in black ink, reading "Jaye J. Vilchock".

Matthew R. Curry
Deputy Chief

For the Membership of the Nottingham Fire Rescue Department.

Report of Forest Fire Warden & NH Forest Ranger

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)

| CAUSES OF FIRES REPORTED | |
|---|-----|
| (These numbers do not include the WMNF) | |
| Arson | 15 |
| Debris Burning | 85 |
| Campfire | 35 |
| Children | 10 |
| Smoking | 12 |
| Railroad | 2 |
| Equipment | 18 |
| Lightning | 9 |
| Misc.* | 148 |
| (*Misc.: power lines, fireworks, electric fences, etc.) | |

| HISTORICAL DATA | | |
|-----------------|-----------------|--------------|
| YEAR | NUMBER of FIRES | ACRES BURNED |
| 2016 | 351 | 1090 |
| 2015 | 124 | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Blaisdell Memorial Library

This year proved to be an exceptionally busy one for the library. In keeping with the trends of 2015, the library saw increased usage across the board in just about every measured category in 2016.

The library circulated 39,988 materials in 2016, which was up 3,423 circulations from 2015. Similarly, the library saw 2,607 more visits in 2016 than in 2015, reaching a grand total of 33,691. Our patrons' use of NH Downloadable Books "Overdrive" for e-books and e-audiobooks – which is a service made available via the State Library – increased dramatically in 2016. Overdrive saw 5,686 digital "checkouts" in 2016, vs. 4,778 in 2015 – nearly a 20% increase in a single year. In-house patron use of our guest PCs also increased by a similar percentage, going from 1006 uses in 2015, to 1210 uses in 2016.



A snowy day at the library – the perfect time to check-out a good book

Yet perhaps nowhere has the library experienced more growth in recent years than in the area of programming. Adult programming has increased from 420 attendees in 2014, to 550 attendees in 2015, to 773 attendees in 2016. Children's programming has increased from 1,794 attendees in 2014, to 2,622 attendees in 2015, to 3,228 in 2016. In other words, since 2014, adult program attendance has increased by approximately 84% and children's programming by nearly 80%.

The past year's increase in children's attendance is more astonishing in light of the turnover in the Children's Librarian position at the start of Summer Reading this year. When our Children's Librarian

relocated to another area library in June, it was exceptionally gratifying to see existing staff come together to implement programming which had been set in motion, and then at the conclusion of Summer Reading, to evolve into a "children's team" to create new programs, and continue to improve the collection.

1,695 books and other tangible materials were added to the library collection in 2016 through purchase or gift, and the overall size of the collection increased to 19,882 items. The number of registered patrons increased from 2,522 in 2015, to 2,678 in 2016. As was the case in 2015, more than ½ of Nottingham's citizens were library card holders in 2016.

The library circulates many different types of materials including audiobooks on CD, DVDs, blu-rays, puzzles, puppets, a telescope, and of course books of all shapes and sizes. We offer computers and printers for our patrons to use, as well as free wi-fi throughout the building and on many areas of the library grounds. Several databases are available for use within



Is that Eric's twin seated out by the library sign?

the library (Ancestry library – the library version of Ancestry.com) and others are available from home (Ebsco and HeritageQuest). We host rotating art displays for local artists on the library walls and in our recently acquired (via donation) display case. Our program offerings attempt to cater to a wide array of ages and interests. This past year has seen everything from writers groups, to programs on migratory birds, to lego clubs, to 55+ game hour, to visits by “Blades” the Boston Bruins mascot... and everything in between!

One additional community service which is made possible through continued support by the Friends of the Blaisdell Memorial Library (an independent group of volunteers) is the loaning of museum passes. Through their generosity, the library is now able to offer passes – either for discount or free admission – to 9 area museums/attractions: the Museum of Fine Arts (Boston), the Museum of Science (Boston), the Currier Museum of Art (Manchester), the NH Children’s Museum (Dover), the Seacoast Science Center (Rye), SEE Science Center (Manchester), Strawberry Banke (Portsmouth), Squam Lakes Natural Science Center (Holderness), and the New England Aquarium (Boston).

Over the past three years, we have seen large increases in museum pass usage, moving from 147 in 2014 to 187 in 2015 to 243 in 2016. All one needs to avail him/herself of this service is to call the library in advance to reserve, and then collect the pass prior to visiting the museum. Many continued thanks to the Friends of the Blaisdell Memorial Library, without whose support services such as this would likely not be possible.



What better way to end 2016's Summer Reading Program than to dump a cooler full of ice on the library director!

While our increased visits and circulation indicate that there is a good chance you have been to the library in the past year, if you *haven't* been in a while, please consider this an open invitation to come and check us out again. We still loan books and a wide variety of materials as we always have, but we have evolved and will continue to evolve in step with the community's appetite for informational and cultural resources.

Anyone interested in learning more about the library should always feel free to visit or call us (679-8484) during operating hours, email us at blaisdellml@comcast.net, visit us on Facebook, or peruse our website at www.nottinghamlibrary.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'ET Stern'.

Eric T. Stern, Director

Cemetery Trustees

Cemetery Report for 2016 related to Southside, New North and Old North Cemeteries

As in the past multiple calls were received at the Bascom house this year for cemetery issues ranging from lot purchase requests to lot verification for burials and stone placements. We also receive several e-mail inquiries from the town website.

The rules and requirements for cemetery lots were updated this year and we ask that you refer to the town's website to review them; this was developed into a printable information sheet to help guide you and your family in making final preparations. We also developed a couple of forms to hopefully better manage communication between families, funeral homes and the town when inquiries are made-this contain contact information, lot numbers and next of kin names. These are also on the website and your comments on them are welcome!

Peter continues to honor our towns' deceased military members by placing our nation's flag on their lots in time for Memorial day- and we greatly appreciate this! If you have a loved one that served in the military and does not have a flag by May 30th please let us know.

South Side extension plans are moving forward as are the road repairs. All three cemeteries were reviewed this year with the TA, Chris Sterndale, John Fernald and all three cemetery trustees to determine greatest needs and forecast out for larger projects. One thing funded this year was the repair of several older tombstones. Centuries of New England weather isn't kind to stone. If you'd like to see what other items we listed let us know!

At the request of and along with the historical society, Michael and I and another family member cleaned up one of the older family cemeteries on the perpetual care list. A lot of brush and overgrown trees was removed and the fence/gate was repaired. The difference was well worth all the effort!

That's it! If you have any questions related to anything above please contact us.

Respectfully submitted,



Michael Bascom



Peter Corriveau



Teresa Bascom

Historical Society

In April, the Nottingham Historical Society and Blaisdell Memorial Library co-sponsored, “Understanding New England Gravestones and the Stories They Tell”. Using a fifty minute slide presentation, Laurel Gabel, author of *Gravestone Chronicles I and II*, introduced us to the symbolism of New England’s historic gravestones and the attitudes and religious views they represented.



Third Grade Tour at the Gile House

In June, approximately sixty third graders from Nottingham Elementary School visited historical places throughout the town as part of a study of their community. On the square, Katherine Fernald led a tour of her family’s farm while providing some of her family history; Rhoda Capron played the role of a teacher in the era of a one-room school house; Jean Covill told the story of the ‘Indian Massacre’; and Joan Leblanc gave a history of Nottingham’s four Revolutionary War

Generals. Down at the Van Dame Schoolhouse, Dianne Wright led a tour of the museum and its artifacts and shared some stories about the schoolhouse. Before heading back to their modern classrooms, the students stopped by the Gile House, where Joe and Linda Harris graciously took the group on a tour of their historic home.

On that same day in June, we held our first annual Bob Chase Memorial Lecture, a series of lectures to honor Bob Chase, a longtime historical society member who passed away early this year. Bob worked quietly in the background doing jobs that were vital to the organization. Among his many accomplishments, he organized the information in the Old House Book and had it printed for access to the public; he wrote the history of the town that appears that book and on the town’s website; and he did whatever was needed to help organize the historical society’s wealth of information and materials. In recognition of all he did for the society, we chose to honor him by providing a speaker each year to speak on New Hampshire’s history. This year, *Humanities to Go* speaker, Steve Taylor, presented “New Hampshire One Room Rural Schools: the Romance and the Realty” at the Schoolhouse on the Square.



Bob Chase at the museum



Bill and Pat Netishen serving up coffee

Our annual Blueberry Pancake Breakfast took place on Sunday, August 14th. Approximately 215 attendees enjoyed the chance to visit with neighbors, tour the Schoolhouse on the Square, and listen to the music of Rick and Theresa Landry, while enjoying our fabulous loaded blueberry pancakes. Many people and local businesses volunteer their time and services to help to make this day a great success. This year we raised over \$2,000 that will go toward supplies for the museum and historical programs throughout the year. During the breakfast, we also acquired the number of signatures necessary to have a state historical highway marker placed on the town square. We are just awaiting final approval of the NH Division of Historical Resources and the marker will be placed.

In an effort to help restore some of our oldest private cemeteries, volunteers descended on the Stevens Cemetery this summer, clearing it of copious amounts of poison ivy and raspberry bushes. Mike Bascom, a representative of the town's Cemetery Commission, orchestrated this event, and Keith MacLeod, of *MacLeod Metalworks* in Maine, generously donated his time and resources to restore the cemetery gate. Money from an already established trust fund will be used to maintain the cemetery in the future, and we hope to start working on some other cemeteries in the near future.



Potato sack races at Nottingham Family Day

September was a busy month. On Nottingham Family Day, we did a little something different this year, providing kids of all ages with a chance to try some old-fashioned outdoor games like marbles, potato sack races, hoop rolling, and stilts. Then, Recreation Director Kortney Dorow surprised us with a makeover when she arranged for the Lowe's Heroes of Epping to transform the front of the Van Dame Museum. In less than a day, this enthusiastic group of volunteers repaired and repainted our front steps and front door and beautifully landscaped the front and side of the building with hearty shrubs and flowers. We were overwhelmed with their generosity and hard work. Finally, at the end of the month, along with many other local businesses and town offices, we participated in the Nottingham Women's Club scarecrow contest. Allison Forte,

Dianne Wright, and Michelle Insley created "The General" in honor of the town's four revolutionary generals, Joseph Cilley, Henry Dearborn, Henry Butler, and Thomas Bartlett.

Other 2016 accomplishments:

- Acquired two additional fire-proof filing cabinets to help protect original historical documents
- Created a cemetery committee, a group of volunteers interested in searching for and documenting information about the town's private cemeteries
- Restored an 1821 sampler originally completed by Hannah Lucy Tuttle of Nottingham, NH.

Plans for 2017:

- Second annual Bob Chase Memorial Lecture - March 30, 2017
"The History of Agriculture as Told by Barns"
- Blueberry Pancake Breakfast - Sunday, August 13, 2017
- Host a vintage baseball game
- Coordinate an Old House Tour
- Restore more of our private cemeteries

We have been slowly putting together a collection of old postcards of Nottingham and would love to see any old postcards you might have. To get in touch with us, you can stop by the Van Dame Schoolhouse Museum on Thursdays between 9 and 11am or email us at nottinghamhistoricalsociety@gmail.com. Also, check out our Facebook page at "Nottingham Historical Society". The page is accessible to anyone, even if you don't have a Facebook account. See you in 2017!

Museum Curator – June Chase

President – Rhoda Capron

Secretary – Allison Forte

Treasurer – Leanne Gast



"The General"

Recreation Department

2016 was a fantastic year that brought some change to those events we all know and love! Not only has our Facebook page been booming with interactions, but we have also switched over to online registrations. Facebook is becoming our information page with updates, cancelations, program information and awesome photos. Be sure you stop by and like our page if you haven't already!



We are continuing to boost our visibility with marketing this year and hope to revamp some of our strategies. The calendar for events is on the town homepage now which helps us schedule rentals of the Old Town Hall and the Community Center. You can check if the building is available on the day you want before you call us to reserve the building. This past year has brought a lot of change to our community and as my first year as Recreation Director, I could not have been more happy with the results. I would like to officially welcome our new Recreation Assistant, Samantha Beaudoin. She comes to us from the town of Barrington and is very excited to enter the world of recreation and meet you all!



Fishing Derby 2016

We started the year off with the Valentine's Dance in February where a group of us in town danced the night away with Dudley Laufman's square dancing crew. We are very excited to have them back this year for more fun. In May, the Fishing Derby date remained on Mother's Day weekend and we had a great turnout. It was sunny and warm for all 94 kids and their families. This event is one of our favorites and it is great to see the community enjoy the outdoors with good company and good food!

At the Halloween Party, we decided to switch some things up with an interactive photo booth and a witch's corner. The kids of course had a great time playing tons of games, guessing the witch's specimen and taking a few swings at the sturdy piñatas. We will have even more surprises next year; this just might be our favorite holiday.

The Holiday Parade and the PTA Children's Craft Workshop was another success on the first Saturday in December. We had another gorgeous day outside for the parade with lots of candy, participants and spectators. Santa made an appearance and came on inside for some cookies and hot chocolate. The kids were able to make lots of crafts for their families and friends and hang out with Santa. It was a perfect way to bring in the holiday spirit.

Senior lunches are held every third Wednesday of the month at noon in the Community Center from September through the Annual Picnic in June. The Holiday Party in December was really a special moment. We had over 30 seniors join us for lasagna, salad and cookies... lots of cookies! Cookies were provided by gracious families all over town and distributed by the Student Council. We picked them up in the morning and they sang Christmas carols at our party and to a few others in town. We then wrapped up the party with the annual Yankee Swap where we shared laughs and gifts with all that attended.



Senior Picnic 2016



Rockin Daddios

Our Summer Concert Series had an amazing line up this year. In July we had Decatur Creek and the Rockin Daddios. Then in August we had Don Campbell Band (trio), Honest Millie and wrapped up with the 39th Army Band. We averaged about 50 in attendance for each show and we couldn't have had better weather. Check back in April for show dates this summer, you will not be disappointed.

Nottingham Family Day was held on a beautiful Saturday in mid-September. Special thanks to our Partner Sponsors Roland's Sewer Service and Hillside Landscaping & Irrigation. They have continued to support Nottingham Day for years and we cannot thank them enough. We have been gathering information and feedback from you all and are in serious need of a committee to help us plan and run the event. We are already planning and need families/organizations in town to think about helping us out this day. We would hate to see the excitement disappear from such an amazing event that so many of us look forward to. Please contact the Rec Dept. for more information. Thank you your help and understanding.



Martial Arts Demo at Nottingham Day

The rest of our programs are paid for by participants and are Revolving Fund programs. Our fitness programs included Line Dancing, and Martial Arts. Martial Arts classes continue to be successful for Nottingham youth and adults, promoting healthy life styles and community service. We are interested in selling off some of the blue mats used for Martial Arts in order to make

room for other equipment. If you are interested in looking at these mats please contact us ASAP. Line Dancing classes are still well attended and are held on Mondays at the Old Town Hall, utilizing our beautiful old building. We currently share this awesome space with the library and Community Child Care. We are grateful that this space is getting used; we hope to do more over there as we continue to add in more programming.



Photo Booth at Nottingham Day!

Summer Camp 2016 was a year to remember! Our numbers grew significantly, around 60-70 children on most days, due to our changed drop off time of 7:30am. The kids participated in games and events that changed throughout the summer. We went on some amazing field trips, like New Castle Commons, the Seacoast Science Center and ended with our annual cookout. We ended up moving our cookout back to the Rec Center, which ended up being a great change that the kids really enjoyed. We hosted Barrington Rec and Deerfield Rec again with yard games and a visit from the Fire Dept. We also made a real life game of angry birds that our older campers designed, built and taught the younger kids how to play. Lots of laughs and friendships were made during this summer and we cannot wait to unveil what is in store for 2017. We also had Challenger and Lego back for a few exciting weeks and are looking into another specialized camp. Stay tuned!!



Fun day @ New Castle Commons

This year our fall soccer recreation program partnered with the Northern Strikers which consisted of teams of 1st thru 6th graders.

Two additional Saturday morning programs included the 3 yr. old program and the 4 and 5 yr. old program. A total of 140 children participated in fall soccer through the Recreation Department this year. We also offered Flag Football again this season through Exeter Recreation Department.



Toddler Gym

Every Monday, we have a Toddler Gym from 10am until about noon. We have had steady group each session with a total of 60 registered! We encourage parent involvement in this program to limit the amount of injuries as much as possible. We have so much fun and are always excited to welcome new toddlers and their families to our group.

We have two additional funds that are overseen by the Recreation Department. The Playground Fund and the Nottingham Theatre Project have their own accounts separate from the Recreation Revolving Fund. We have several fundraisers during the year to add to the Playground Fund. Last year, due to timing, we unfortunately had to cancel the Spring Fling Vendor Fair. We are excited to announce that we will be

bringing it back this year as a Ladies Night event, with vendors, treats and much more!! Moms, bring your kids or just your daughters, there will be plenty to do! Half the proceeds will go to the Playground Fund and the other half will go to the Nottingham Food Pantry. We also brought back the Holiday Craft Fair, another favorite event. This year was a little tricky as it was 60 degrees and beautiful outside. We didn't have as much traffic as other years in the past, but that is not going to stop us this year. We gained great feedback and plan to come back in full force! This is an amazing event with lots of local artists displaying everything from handmade jewelry to wooden toys. This should definitely be your first stop in your holiday shopping! You will find unique items that are very reasonably priced.

The Nottingham Theatre Project hired Children's Stage Adventures again and we actually had 53 kids sign up. It was a full cast, plus a few more and the show went on in August featuring the story of The Elves and the Shoemaker. This drama camp is a one-week whirlwind of activities from auditions on Monday to 2 full performances on Friday, it was really amazing to see this show come together and we were so proud of the kids. See the Theatre Project report for more about their year, and their performance of Macbeth.

I want to personally thank each and every one of you for your support this year with my transition into this role. This is going to be a great year of growth and this town is truly something special. I am so happy to be a part of it.



Drama Camp - The Elves and the Shoemaker

**NOTTINGHAM
RECREATION**
Adventure Awaits!

Respectfully Submitted,

Kortney Dorow, Recreation Director

Nottingham Theatre Project

In November, the Nottingham Theatre Project presented Shakespeare's drama, "Macbeth, Jr." a slightly abridged version of the original, at the Old Town Hall over two successive weekends. This show was chosen in order to allow Nottingham to join in the world's commemoration of the 400th Anniversary of Shakespeare's death. The director this year was UNH theater lecturer, Ms. Aimee Blesing, accompanied by Ms. Morgan Hodgson-Smith as stage manager. Jeff Caron participated this year as technical director, a different capacity for him than in past years. Twenty-four young people, from ages 10-16 and hailing from Nottingham, Northwood, Dover and Durham, participated in this production. Not only did they learn their complicated lines but delivered them with such intelligent expression and emotion that the Bard himself would be proud. The costuming, the swordplay, and the drumming helped bring this tale of kingly ambition and betrayal to life. The theme of the play, as most know, is the destructive rivalry of Scottish nobles in obtaining the kingship and all the lands and powers that go with it. The fact that one of our cast members, Alasdair Morrison, is in line to be Chieftain of one of the oldest Scottish clans was a happy coincidence and gave the play a special meaning to all who acted in it. We hope you will join us next year as an actor, audience member or supporter as our theater troupe continues to evolve and excel. Susan Siggelakis, Producer



Highway Department

During 2016, the major project for the Highway Department was rebuilding of 3500 feet of Gebig Road from the intersection from Freeman Hall Road. The department rebuilt 1200 feet of road on Deerfield Road from the intersection of Route 156, and also rebuilt 900 feet of road on Ledge Farm Road from the intersection of Route 156.

The Overlay Program was continued and we worked on the general maintenance of gravel and tar roads.

Graveled Roads:

Poor Farm Road – 400 feet from the intersection of Ledge Farm Road

Stevens Hill Road – 1200 feet near Wheeler Hill

Kennard Road – 1200 feet near power line

Round Pond Road – 400 feet

Overlaid Roads:

Gile Road – 7800 feet

McCrillis Road – 10,500 feet

Brush and Tree Clearing:

Gebig Road

Deerfield Road

Smoke Street

McCrillis Road

Ledge Farm Road

The Highway Department would like to thank Chris Sterndale and his office staff for their help this year. I would like to express my thanks to the Nottingham Highway crew, other town departments, town officials and towns people that helped make 2016 a successful year.

The Road Agent is looking forward to mud season!

Respectfully submitted,

A handwritten signature in cursive script, reading "John T. Fernald Jr.", written in dark ink.

John T. Fernald Jr.
Road Agent

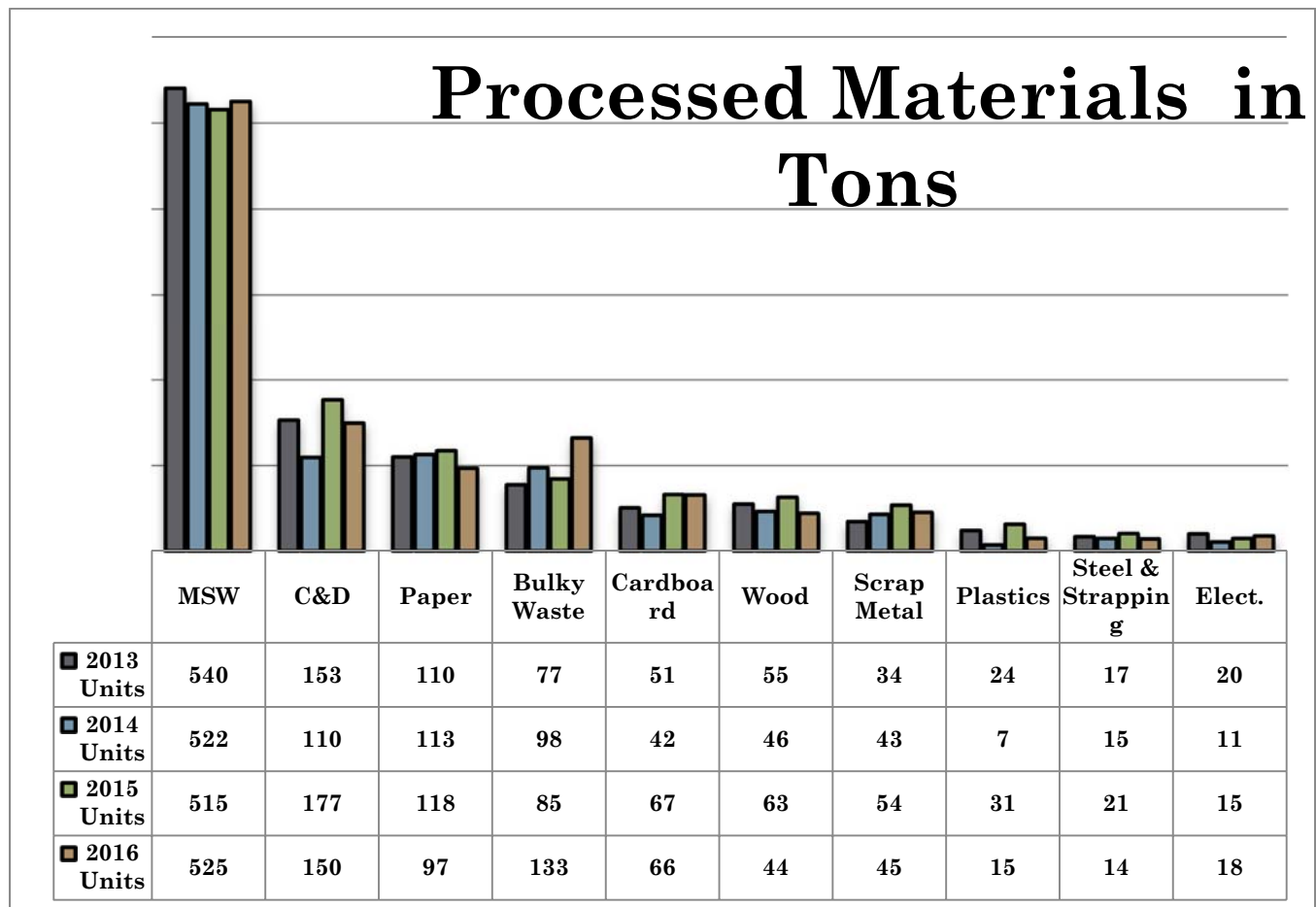
Recycling Center

Small changes continue to take place at the Recycling Center to make it the most efficient it can be, given the departments available spaces and existing equipment.

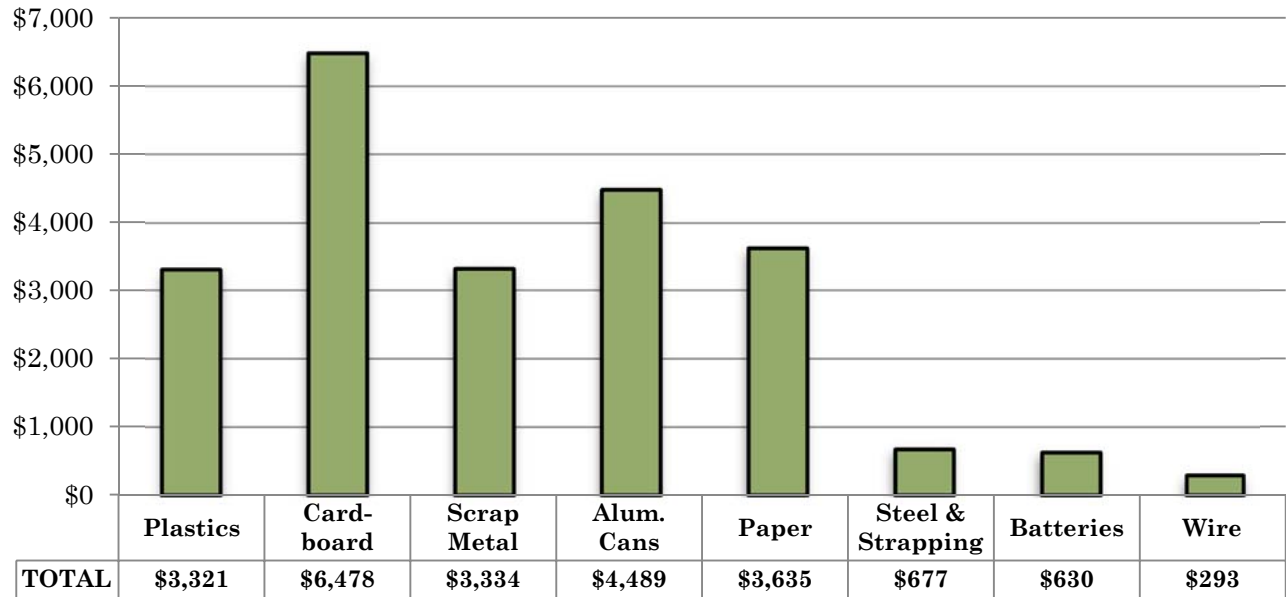
Nationally there continues to be a downward trend on the amounts paid for recycled materials and an increase in disposal costs. However, the Northeast Resource Recovery Association (NRRA) has provided some help in finding alternative methods to try and increase the recycling income and provide additional vendors to reduce disposal costs.

Continued diligence from residents using the facility help to make sure the center receives the most it can from recycling all available materials they can recycle and reducing the amount of disposable waste.

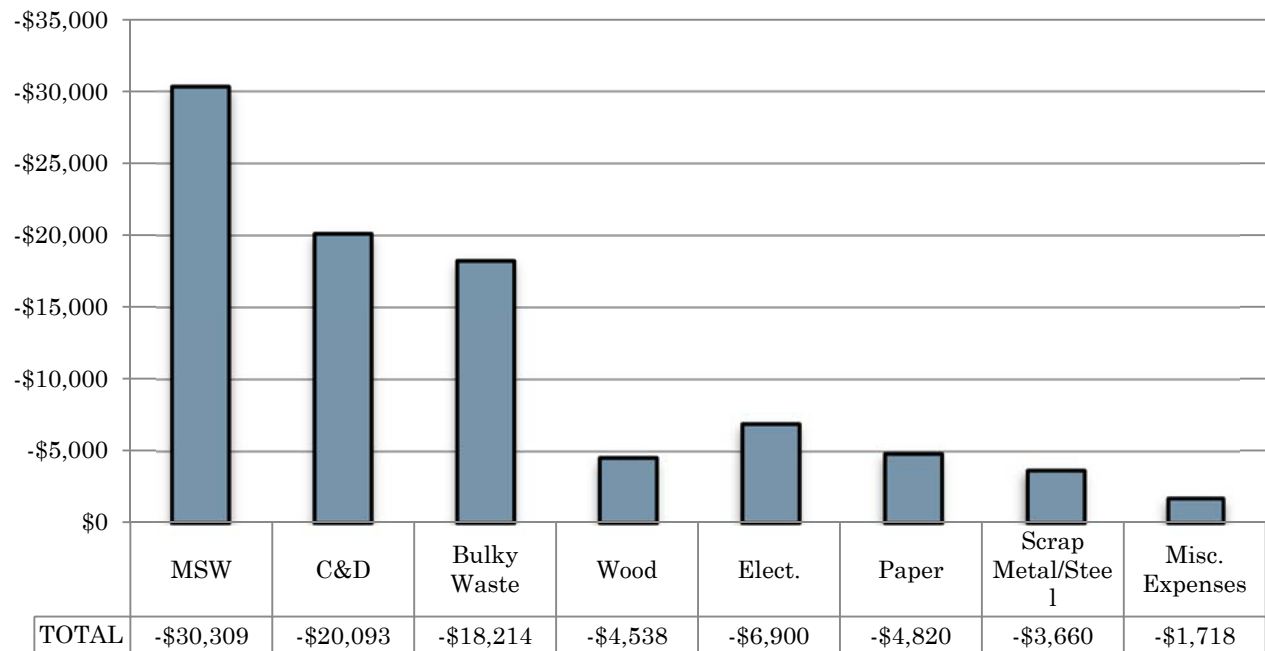
Below is a snapshot of how well Nottingham did with recycling and disposing of materials. More information is available, upon request.



2016 Recycle Center Material Recycling Income



2016 Recycle Center Material Expenses



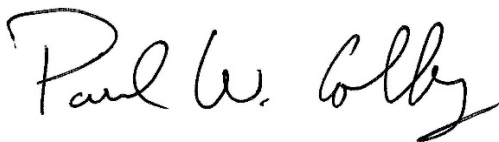
Building Department & Code Enforcement

The Code Enforcement Department saw decrease in the number of permits issued by 33 from 2015. The department continues to work closely with the Planning/Zoning Office, with taking the lead updating to the Subdivision and Site Plan regulations. Worked with other department heads in updating the Town's Hazard Mitigation Plan. The Code Administrator continues to obtain further training in all aspects of building/fire safety and Land Use as to stay current with the changing codes and new technologies that are being proposed in the building industry. I would like to thank all the Town Departments for their assistance with a special thank you to the Selectmen's Office and JoAnna Arendarczyk, Land Use Clerk for all the assistance to make the department run smooth. It appears that 2017 will to see growth as the 41 lot Maple Ridge subdivision has begun construction.

| PERMIT TYPE | 2016 | 2015 | 2014 |
|---------------------------|------|------|------|
| SINGLE-FAMILY | 29 | 31 | 27 |
| ELECTRICAL | 59 | 91 | 49 |
| SHED/BARN | 9 | 7 | 7 |
| GARAGE | 12 | 5 | 14 |
| PLUMBING | 24 | 26 | 30 |
| POOLS | 2 | 7 | 3 |
| ADDITIONS | 8 | 12 | 11 |
| RENOVATION/REPAIRS | 20 | 19 | 12 |
| DECKS/PORCHES | 12 | 13 | 11 |
| MECHANICAL | 82 | 95 | 75 |
| RENEWALS | 1 | 4 | 3 |
| SEPTIC | 24 | 27 | 34 |
| COMMERICAL | 1 | | |
| TOTAL | 254 | 306 | 249 |

Please contact the Code Administrator with any questions or suggestions that you may have. I am always looking for new ideas to serve the citizens of Nottingham.

Respectively Submitted



Paul W. Colby
Code Administrator

Planning Board

The Nottingham Planning Board was busier this year than last year! There were 14 applications processed through the Planning Office - twice the number of 2015. Of these applications, six (6) were for minor subdivisions all of which were approved for two (2) lots, one of which was a combination lot line adjustment/ minor subdivision. Three (3) of the applications were for major subdivisions, one (1) withdrawn, one (1) approved for four (4) lots and one (1) approved for six (6) lots. Three (3) of the applications were for lot line adjustments. 2016 ended with twenty-two (22) approved new housing lots.

Every year members of the Board attend workshops and conferences. These events keep the Board up to date on planning board issues and regulations. This year the Board reviewed, modified and adopted changes to the Site Plan Review Regulations. This update as well as the update conducted in 2015 of the Subdivision Regulations resulted in the Board identifying several definitions missing in the Zoning Ordinance. This year's Warrant article #3 reflects the recommended new definitions to allow consistency with all the land use documents. In October, the Board held a joint meeting with the Zoning Board of Adjustment (ZBA) and the Conservation Commission (CC). This meeting resulted in a Planning Board recommendation of warrant Article #4, which, if approved by voters, will resolve confusion that had led to an Administrative Appeals case heard by the Zoning Board of Adjustment. The Planning Board has also begun updating the Impact Fee justification- which will continue in 2017, as well as continuing the work on the list of recommendations for the Board in the current Master Plan.

Planning Board meetings can be viewed on Channel 22. Meetings are held on the second Wednesday of the month at 7:00 p.m., in Conference Room One, at the Town Municipal Office Complex. The Planning Board sets aside time at each meeting for public input. However the Planning Board cannot respond to comments or questions made about specific properties, projects, or applications during this designated time.

The Planning Board has openings for Alternate members. If you are interested please contact the Land Use Clerk during regular business hours or e-mail at: plan.zone@nottingham-NH.gov

Finally, we would like to thank Paul Colby and JoAnna Arendarczyk for their ongoing support and assistance to the Board.

Respectfully submitted,

JoAnna Arendarczyk, Land Use Clerk

Paul Colby, Land Use Director

Nottingham Planning Board

Dirk Grotenhuis, Chairman

Eduard Viel, Vice Chairman

Charlene Andersen, Ex - Officio

Susan Mooney, Secretary & CC Member

Teresa Bascom, Hazardous Mitigation Rep

John Morin, CIP Representative

Gary Anderson, SRPC Representative

Robert "Buzz" Davies, Alternate

Zoning Board of Adjustment

The Zoning Board of Adjustment's caseload for 2016 was a little more than double the number for last year with a total of ten (10) cases. Two (2) of the cases were combination cases, one (1) for a two (2) Variance requests and a Special Exception and one (1) for a single Variance request and a Special Exception (all combination cases were approved). Of the remaining cases six (6) were for Variance requests (all Variances were approved) and two (2) were for Administrative Appeals (both Administrative Appeals were denied).

The Board attended an annual joint meeting with the Planning Board to collaborate together to make sure they are providing the best services as Land Use Boards.

Board members remain active in many other town committees as well as attending legal trainings and lectures. Their involvement keeps them up to date on matters of Zoning concerns.

The Zoning Board of Adjustments welcomed a new Alternate member, on October 4, 2016 Kathy Bowse was sworn in. We still have a openings for more Alternate members. If you are interested please contact the Land Use Clerk during regular business hours or e-mail at: plan.zone@nottingham-NH.gov

The Zoning Board always welcomes residents to attend all their meetings. The Board meets as needed on Tuesdays at 7:00pm, in Conference Room 1, at the Town Municipal Office. If you have any questions or need assistance please contact the Office at (603) 679-9597 xt.1.

In Your Service,

Michael Russo, Chair

Terry Bonser

Teresa Bascom

Kathy Bowse, Alternate

JoAnna Arendarczyk, Land Use Clerk

Bonnie Winona, Vice Chair

Peter White

Kevin Bassett, Alternate

Capital Improvement Committee

A Capital Improvement Program (CIP) is a critical budgeting tool necessary to implement the Town's Master Plan. It is a six-year schedule of projects requested by department heads to be constructed; or, to purchase needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

The CIP Report document provides an organized and concise explanation of all of the Capital Improvement Requests for the foreseeable future and an analysis of the past growth and expenditures of the Town. This Report can be utilized by all departments in the Town and School District to better plan their Capital Improvement Requests, to:

- Maintain the Town's infrastructure;
- Promote economic development and enhance quality of life;
- Promote public discussion;
- Promote overall financial planning;
- Establish a prioritized and clearly defined project schedule; and
- Support growth management and impact fee ordinances.

The following table is a cohesive budgetary planning spreadsheet. A complete summary of the Town's current debt service commitments is included in the Treasurer's Report. Knowing how much debt the Town has already committed to is instrumental in assessing how much additional debt the Town can safely assume, while maintaining a reasonable property tax rate.

The CIP Report is updated annually, as needs and plans will change, year to year.

NOTES ON TABLE:

All figures are in Thousands.

The Capital Improvement Plan reflects items that have a cost of over \$5,000 and a useful life of three years or more.

Reserve Funds are shaded in grey:

CRF = Capital Reserve Fund. Spending authorized by Town Meeting or School District Meeting.

SRF = Special Revenue Fund. No tax impact.

ETF = Expendable Trust Fund. Spending authorized by Select Board.

Total Cost = Cost of the project or purchase, regardless of funding source or tax impact.

Tax Burden = Total to be raised through taxes in a given year for that purchase. This could be part of the Operating Budget, a Lease/Bond Payment, or adding to a Reserve Fund. This is not the tax *rate* impact.

Example: Highway Vehicle CRF – It is proposed to add \$75,000 to the Fund each year. At the end of 2017, this fund would have a balance of \$227,000. In 2019, two things are proposed – a \$75,000 addition to the CRF, and a truck purchase from the Fund of \$250,000. At the end of 2019, the fund balance would be \$52,000 ($\$227 + \$75 - \$250 = \52).

Town Capital Improvement Plan

CIP Proposed by Department - 2016

\$ Thousands

| Description | Fund source | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Total Cost | Total Cost | Total Cost | Total Cost | Total Cost | Total Cost | Total Cost | Total Cost |
| Projects and Purchases | | Burden | Burden | Burden | Burden | Burden | Burden | Burden | Burden |
| Police | | | | | | | | | |
| Cruiser Station Renovation/Replacement Study | Oper. Budget | \$ 32 \$ 32 | \$ 33 \$ 33 | \$ 34 \$ 34 | \$ 35 \$ 35 | | | | |
| | Oper. Budget | | | \$ 10 \$ 10 | | | | | |
| Quint Engine / Pumper | CRF + Bond | | \$ 750 | | \$ 23 | \$ 23 | \$ 23 | \$ 23 | \$ 23 |
| | CRF + Bond | | | | | | | \$ 500 | |
| Fire Vehicle CRF | Appropriation | \$ 100 | \$ 100 | \$ 77 | \$ 77 | \$ 77 | \$ 77 | \$ 77 | \$ 100 |
| | Withdrawal | | \$ 525 | | | | | | |
| | Balance | \$ 425 | \$ 0 | \$ 77 | \$ 154 | \$ 231 | \$ 308 | \$ 385 | \$ 462 |
| Fire & Rescue | | | | | | | | | |
| Ambulance Replace | SRF | \$ 220 | | | | | | \$ 250 | |
| | SRF | | | | | | | | |
| Ambulance SRF | Withdrawal | \$ 220 | | | | | | \$ 250 | |
| | Balance | \$ 70 | \$ 135 | \$ 205 | \$ 270 | \$ 335 | \$ 400 | \$ 215 | \$ 280 |
| Dry Hydrant Swan Dr. SCBA | Oper. Budget | \$ 11 | | | | | | | |
| | Oper. Budget | | \$ 166 \$ 83 | \$ 83 | | | | | |
| 10 Wheel Dump Truck | CRF | | | \$ 250 | | \$ 210 | | | |
| 6 Wheel Dump Truck | CRF | | | | | | | | |
| Highway Truck CRF | Appropriation | \$ 75 | \$ 75 | \$ 75 | \$ 75 | \$ 75 | \$ 75 | \$ 75 | \$ 75 |
| | Withdrawal | | \$ 227 | \$ 52 | \$ 127 | \$ (8) | \$ 67 | \$ 142 | \$ 217 |
| | Balance | \$ 152 | \$ 65 \$ 65 | | | | | | |
| One-ton Pickup | Oper. Budget | | \$ 65 | | | | | | |
| Grader w/ Plow | Lease/Purch | | | | \$ 270 \$ 62 | \$ 62 | \$ 62 | \$ 62 | \$ 62 |
| Loader w/ Plow | Lease/Purch | | | | | | | \$ 175 \$ 40 | \$ 40 |
| Road Reconstruction | Oper. Budget | \$ 200 \$ 200 | \$ 200 \$ 200 | \$ 210 \$ 210 | \$ 225 \$ 225 | \$ 225 \$ 225 | \$ 225 \$ 225 | \$ 225 \$ 225 | \$ 225 \$ 225 |
| Shim & Sealcoat | Oper. Budget | \$ 285 \$ 285 | \$ 292 \$ 292 | \$ 299 \$ 299 | \$ 307 \$ 307 | \$ 315 \$ 315 | \$ 322 \$ 322 | \$ 524 \$ 524 | \$ 325 \$ 325 |
| Community Center | Bond | | | | | | | \$ 88 \$ 20 | \$ 20 |
| Fire Station | Bond | | | | | | | \$ 50 \$ 11 | \$ 11 |
| ETF - Community Center HVAC | Appropriation | \$ 5 | \$ 5 | | | | | | |
| | Balance | \$ 11 | \$ 16 | \$ 21 | | | | | |
| ETF - Invasive Species | Appropriation | \$ 10 | \$ 10 | | | | | | |
| | Balance | \$ 12 | \$ 18 | | | | | | |
| Town Total CIP Proposed | | \$ 718 | \$ 863 | \$ 811 | \$ 804 | \$ 777 | \$ 784 | \$ 832 | \$ 881 |
| Prior Debt Commitments | | \$ 188 | \$ 153 | \$ 148 | \$ 128 | \$ 124 | \$ 120 | \$ 116 | \$ 111 |
| TOWN TOTAL | | \$ 906 | \$ 1,016 | \$ 959 | \$ 932 | \$ 901 | \$ 904 | \$ 948 | \$ 992 |

School Capital Improvement Plan

| | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------------------------------|---------------|--------------|--------------|---------------|-------------|--------------|-------------|-------------|
| Playground | Warrant/CRF | \$ 90 \$ 25 | | | | | | |
| Grounds Improvement | Appropriation | | | | | | | |
| CRF | Withdrawal | \$ 60 | | | | | | |
| | Balance | \$ - | | | | | | |
| Site Improvement | Op. Budget/ | | | | | | | |
| Planning | Warrant | | \$ 20 \$ 20 | | | | | |
| Field Improvement | Op. Budget/ | | | \$ 100 \$ 100 | | | | |
| Parking Lot | Warrant | | | \$ 80 \$ 80 | | | | |
| Resurfacing | Oper. Budget | | | | | \$ 63 \$ 63 | | |
| Window Replacement | Oper. Budget | | | | | | | |
| Feasibility Study- | | | | | | | | |
| Modular | Impact Fees | | | | | | | |
| Insulate Pitched Roof | Warrant/CRF | | \$ 100 | | | | | |
| Flat Roof | Warrant/CRF | | \$ 100 | | | | | |
| Roof Air Handlers | | | | | | | | |
| Gym/Café | Warrant/CRF | | | \$ 47 | | | | |
| Reshingle Pitched | | | | | | | | |
| Roof | Warrant/CRF | | | | \$ 250 ?? | | | |
| Building Repair CRF | Appropriation | \$ 25 | | | | | | |
| | Withdrawal | | \$ 200 \$ 47 | \$ 250 | \$ 250 | | | |
| | Balance | \$ 86 | \$ (114) | \$ (161) | \$ (411) | | | |
| Modular Classroom | Impact Fees | \$ 575 | | | | | | |
| Generator | Impact Fees | | | | | | | \$ 28 |
| Impact Fees - \$211 as of 12/31/16 | | \$ (364) | | | | | | |
| Text Book CRF | | \$ 20 20 | | | | | | |
| Special Education CRF | | \$ 103 | | | | | | |
| School Total | | \$ 70 | \$ 20 | \$ 180 | \$ - | \$ 63 | \$ - | \$ - |

Capital Improvement Plan Totals

| | \$ 188 | \$ 153 | \$ 148 | \$ 128 | \$ 124 | \$ 120 | \$ 116 | \$ 111 |
|------------------------------|--------|----------|---------|--------|---------|---------|---------|--------|
| Town Prior Debt Commitments | | | | | | | | |
| CIP Proposed | \$ 718 | \$ 863 | \$ 811 | \$ 804 | \$ 777 | \$ 784 | \$ 832 | \$ - |
| Town Total | \$ 906 | \$ 1,016 | \$ 959 | \$ 932 | \$ 901 | \$ 904 | \$ 948 | \$ 111 |
| Proposed Debt Reduction | | \$ (78) | \$ (76) | \$ 58 | \$ (56) | \$ (54) | \$ (52) | \$ - |
| Town Total w/ Debt Reduction | | \$ 938 | \$ 883 | \$ 990 | \$ 845 | \$ 850 | \$ 896 | \$ - |
| School CIP Proposed | \$ 70 | \$ 20 | \$ 180 | \$ - | \$ 63 | \$ - | \$ - | \$ - |
| School Total | | | | | | | | |

Conservation Commission

The Nottingham Conservation Commission (NCC) is pleased that in 2016 the Board of Selectmen appointed Paul Miliotis to replace Terry Bonser on the NCC. We thank Terry for his contributions while he served on the NCC and note that he decided to resign due to increased commitments in other areas. In addition, alternate member Johan Kerkhove also resigned because of other commitments. We will miss his input on many items.

The NCC met with the Planning Board (PB) to consider possible ordinances to address future night sky bleaching pollution ("Dark Sky") and local protection for streams and rivers not included in protected state watersheds. The NCC and PB will continue the discussions in 2017.

The Harvey and Sweetser conservation easements were completed in December. In both of these conservation easements, SouthEast Land Trust of NH (SELT) is the primary easement holder and the Town of Nottingham is a secondary easement holder.

Members of the NCC and two volunteers from the community participated in the NHDOT Adopt a Highway Program, picking up trash three times in 2016 along 1 mile of Stage Road (NH 152) from Gile Road to Raymond Road (NH 156) and from Stage Road to Nottingham Square. A fourth clean up was cancelled due to a snowstorm.

On a cold clear Saturday in February, NCC members Kristen Lamb and Paul Miliotis and Celia Abrams, past NCC member, hosted a snowshoe walk for members of the community on one of the Terninko conservation easements. Over twenty participants enjoyed being outdoors while looking for animal sign and winter features of the landscape. In recent years, the NCC has sponsored annual outings encouraging residents to visit the special natural places in Nottingham.

March 30, the NCC and the Blaisdell Memorial Library (BML) cohosted a program for residents: "Interested in Testing Your Drinking Water and Understanding the Results?" The three featured speakers were from the NHDES Bureau of Drinking and Ground Water, the Department of Health and Human Services State Labs and from the Dartmouth Toxic Metals Superfund Program Testing kits were available to take home. In May, residents brought water samples to a collection site at BML. The samples were put on ice and, on the following day, NCC members delivered them to the NH Water Analysis Labs in Concord. A summary of the results is on the NCC website. We anticipate offering kits to other residents who would like to have their water tested in 2017.

Seven members of the NCC and two community volunteers participated in the NH Volunteer River Assessment Program (VRAP). Water quality testing data of dissolved oxygen, conductivity, pH, turbidity and temperature were recorded every two weeks from June to September along the North River (two locations) and the Little River (one location) in Nottingham. The reports were submitted to NHDES in Concord. Data reports can be viewed at the NHDES website at <http://des.nh.gov/organization/divisions/water/wmb/vrap/data.htm>.

On September 28, BML, the Maine Center for Wildlife and the NCC hosted a partial viewing and discussion of "The Messenger", a recently released documentary outlining new obstacles that migratory songbirds face on their routes. While the film was beautiful to watch, the message was sobering. Nottingham is a special place where many of these birds find places to stop and raise young in our state park, conservation lands and open spaces. The film and supporting books are available to check out at

BML We thank Kristen Lamb, Executive Director of the Maine Center for Wildlife, Paul Miliotis, ornithologist and NCC member, and Eric Stern, BML Librarian, for the success of this well attended program.

In the fall NCC members and one town resident participated in the required yearly monitoring of the conservation easements for which the Town of Nottingham is the primary easement holder. These easements are the Friend easement, one of the Terninko easements, the Kimball Family Forest and the Mendum's Landing easements. The NCC also monitored the nineteen properties in the Highlands Development which have conservation deed restrictions. No violations to the terms of the easements and deed restrictions were found on most of the properties. A few property owners met with the NCC during the monitoring. Some members of the Barrington Conservation Commission monitored the common boundary of the Mendum's easements and the town line with Commission members and a community volunteer.

The NCC co-hosted with the Society for the Protection of NH Forests, the primary easement holder, the celebration of the Pawtuckaway Woods (Fernald) easement which has frontage on Deerfield Road., Pawtuckaway State Park and Lake Pawtuckaway. Paul Miliotis spent much time in the easement property in 2016 observing and documenting many breeding avian species.

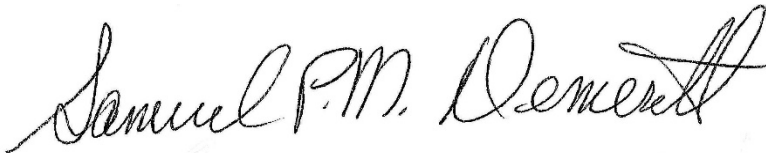
Two NCC members attended the Bear-Paw Regional Greenways (BPRG) Annual Meeting in January. One member attended the Saving Special Places Conference in April. One member attended the SELT Annual Meeting in the summer and three free seminars. Two members attended the Lamprey River Watershed Association (LRWA) annual meeting in October and one member attended the NH Association of Conservation Commissions Annual Meeting in November.

One member serves on the board of the LRWA and the board of BPRG. He also serves on two standing BPRG committees and has attended another BPRG committee's meetings.

One member serves on the Planning Board. In this way, Planning Board requests for the NCC to review applications that have potential impacts to natural resources are facilitated. Additionally, the NCC and PB continue to work together on Master Plan items of common interest for both municipal groups and the community.

The public is invited to attend the NCC meetings (usually at 7 p.m. on the second Monday of each month unless it is a holiday). The meetings are taped for later showing on the town's public channel.

Respectfully submitted

A handwritten signature in black ink, reading "Samuel P.M. Demeritt". The signature is fluid and cursive, with the first name "Samuel" being the most prominent.

Samuel P.M. Demeritt, NCC Chair

NOTTINGHAM SOCIAL SERVICES

Nottingham Food Pantry

The Nottingham Food Pantry has completed its Twenty Fifth year of serving the community! The need for services in the community continues. In 2016 we served 290 households, providing 7,659 meals. This is slightly down from last year.

Distributions are once a month with emergency services when needed and consist of meals for breakfast, lunch and dinner, snacks for the kids as well as personal hygiene products and cleaning supplies being given out each month. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are the Wish upon a Star program for children and elderly and Teen Baskets for Christmas. The families served still change from month to month. The only requirement is that you live in Nottingham.

Our food comes through private donations, USDA surplus, and food drives by the Nottingham Elementary School and Dover High School Student Council, Boy Scouts, Girl Scouts, and our Rural Carriers. We still receive frozen food from USDA surplus and the Northwood Hannaford which helps to give our clients a variety of nice fresh meats, cheeses and fruits.

The Nottingham School Staff, All Aboard Preschool and Childcare Center, Nottingham Community Childcare, Liar's Paradise through sponsoring their Cruise Nights, the Boy Scouts, Girl Scouts and members of our community helped provide Thanksgiving and Christmas Dinner baskets again this year. Women from our community did a lovely job as always making breads to add to our baskets, donations of 25 pies were also provided for our Thanksgiving baskets by community members purchasing pies from a fundraiser called "The Pie's The Limit" and Cub Scout troop 167 did a service project making cookies and cards for the elderly for Christmas.

Each year it seems people come up with ways of looking to help us with donations which is such an encouragement to me.

This year the "Girls on the Run" team at the Elementary School did a food drive within their group they collected 201 items!



All Aboard Preschool and Childcare Center donated 6 back packs with all the supplies needed for school from the class lists of the child in the grade he/she is in, the pre-k class also made pictures and laminated them for the elderly which was a nice treat to give to them with their Thanksgiving baskets! New Hope Church also did 1 back pack and all the supplies for a child. This was a HUGE burden taken off the shoulders of parents of children in the elementary school!

With this last one I first have to say our heartfelt condolences to the Ellison family with the loss of George Ellison who served this town well for many years with our Highway department. He will be greatly missed. The family wanted donations to be made to the food pantry.

On going donations and events:

- Starter tomato plants from a family farm in town for families to be encouraged to plant on their own.
- The Girl Scouts donated over 100 boxes of their cookies to give to each of the families.
- Lindt candy company donations during the holidays.
- Emily Anderson's 4th year providing Easter Baskets filled with all sort of goodies for the children. This year she put together 20 baskets!
- Liar's Paradise's "CRUISE NIGHT" donations each year.
- The Nottingham Farmers Market encouraged town's people and venders from the market to donate produce from their gardens to make a Mandala. What a beautiful piece of art of a different design from last year made out of love from others giving of their harvest to help others.
- The Nottingham Recreation Department again sponsored a Penny Carnival for the children not only coming to the summer program but to all children in town wanting to come. The children were to come with pennies to play different games set up in front of the Recreational department. Tickets were given out to the children for the games played and then they could take those tickets and redeem them for prizes. The children had a blast that day! All the pennies were donated to the pantry.
- John Knorr owner of What a Crock in Portsmouth donates wonderful unique soups.
- Bible Study group in town collects food and personal hygiene items a few times this year.
- The wrapping paper, bows and greeting card drive is still ongoing thanks to Lisa Kennard. This has been a huge blessing to the families!
- The Nottingham Food Pantry Club run by Karen Davidson again this year collected specific food items each month through her email list.
- The Friends of the Library donated 21 books to the children to encourage reading over the summer!
- The Mustard Seed in town does their annual holiday P.J day and donates the proceeds.
- Couple people who work for companies that match dollar for dollar of their donations.
- One company that has a dress down day for employees to encourage donations to be made.
- An older woman in town who is still making handmade hats and scarves.
- The Nottingham Community Church's benefit concert. Always a fun time and one I encourage people to attend to see the talent we have here in town.



We were able to offer again this year vouchers to our clients to purchase fresh produce from our Farmer's Market in town.

We still have fresh carrots, bananas and dog food donated each month. The outpour of help is just incredible in this town!

We have also been able to keep the ongoing purchases of fresh fruits, vegetables and eggs each month to give to our clients through the monetary donations coming in and now have been able to provide diapers, baby wipes and other personal supplies on a monthly basis.

The board again decided to take a set amount of money to add to our Oil account. This was and will still be a huge help to those who are in a situation that is beyond their control and the state income level to get the help needed at the time. We are also able to help families who heat with propane and electric.

For the year 2016 we were able to help 6 families!

Again we would like to thank the Lee Market Basket, their Grocery Manager Kevin Carson and Steven Gutowski and the employees there that help us each time we have an order to place. Their kindness and service to us is very much appreciated.

We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday and to those who give of their time to go and pick it up.

The Wish upon a Star Program served 24 children and 14 elderly this Christmas Season. Christmas Trees are located at the two Post Offices in town and starts out in the teacher's room at the Elementary School and this year the trees were put up the beginning of November to give those in town wanting to help out time to purchase the items needed.

The support from the town's people for this program is beyond words!

We also were able to provide 8 Christmas trees to families with children this year. These trees we purchase from our Fire Department as a way of supporting our community with 2 donated by the department.

All Aboard Preschool and Childcare Center participated again this year by taking one of the families to buy gifts for and the Nottingham Community Childcare Center also took on a family to buy for.

We were also able to continue with the Teen Basket program this year. Through the PTA donating the proceeds from the Craft Fair and outside donations they were able to fill 15 baskets!

A special thank you to Melissa Bacon and her helpers for all their hard work in putting this together. These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This I have to say again is a true blessing and highly appreciated by the parents. And again something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

We have a great group of dedicated volunteers for each part of the Food pantry to help keep it running smoothly!

I'd like to give a special Thank you to New Hope Church for their Appreciation dinner for the volunteers of the food pantry. It was a wonderful night for the volunteers to meet each other and know

a little more about how the pantry runs and see all the many hands it takes to run it and a time for each volunteer to be recognized for their service to the ministry.

We have general meetings twice a year at the Town Offices. Please feel free to attend and find out more about us. All meeting dates are posted around town and on Nottingham channel 22.

We'd like the townspeople to know we are located in the Town Municipal Building our P.O. Box is 209 and we have our own 501(c) (3).

We have no other affiliation with any other Food Pantries.

Again we thank YOU the townspeople and organizations for the support we received from you again this year. Your very generous monetary donations, time and food keep the pantry running.

Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman's Office. I appreciate all that you do to help!

If you need help or know someone who does please call Chelli Tennis at 679-5209. All calls are Confidential.

Respectfully submitted,

Officers Of 2016

Chelli Tennis, President

Rhoda Capron, Secretary

Peter Bock, Treasurer

Carol Coddington, Trustee

Barbara Fernald, Trustee

Sue Marston, Trustee

Nottingham Supported Social Service Agencies

| AGENCY | AMOUNT |
|-----------------------------|-----------------|
| AIDS Response Seacoast | \$575.00 |
| American Red Cross | \$500.00 |
| Area Homecare/Family | \$1,100.00 |
| CASA | \$500.00 |
| Child & Family Services | \$1,000.00 |
| Child Advocacy Center | \$1,750.00 |
| Cornerstone VNA | \$2,400.00 |
| Haven | \$1,450.00 |
| Lamprey Health Care | \$4,500.00 |
| RC Community Action Program | \$5,500.00 |
| RC Nutrition | \$1,400.00 |
| Ready Rides | \$1,500.00 |
| Richie McFarland | \$2,700.00 |
| RSVP | \$100.00 |
| Seacoast Mental Health | \$1,000.00 |
| Seacoast Promise | \$100.00 |
| Victims Inc. | \$500.00 |
| SOCIAL SERV TOTAL | \$26,575 |

AIDS Response Seacoast - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All of the services provided to persons living with HIV/AIDS are free of charge.

American Red Cross – The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn compassion into action so that...all people affected by disaster across the country and around the world receive care, shelter and hope;...our communities are ready and prepared for disasters; ...everyone in our country has access to safe, lifesaving blood and blood products; ...all members of our armed services and their families find support and comfort whenever needed; and ...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

Services Provided: 2 Disasters / 5 Individuals

Area Home Care & Family Services, Inc. – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

CASA – protects the rights of NH most vulnerable children to live, learn and grow; volunteers speak on behalf of the best interests of abused children who come to the attention of New Hampshire’s family courts.

Services Provided (Rockingham County)

| | | | |
|------------------|--------|---------------|-------|
| Children Served: | 176 | Volunteers: | 82 |
| Miles Traveled: | 57,947 | Hours Served: | 6,070 |

Child and Family Services - Child and Family Services is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. **Philosophy** ...the well-being of future generations and the well-being of their communities depends on the quality of care we provide each child today. ...children need strong families and caring communities to attain their full potential. ...setting the highest standards of integrity and professionalism will enable us to provide quality services to children and their families. **Standing** Founded in 1850, Child and Family Services is the oldest children’s charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

Services Provided

| Services | Individuals Served | # of Hours |
|--------------------------------|---------------------------|-------------------|
| Early Support and Services | 7 | 234.25 |
| Parent Aid | 6 | 114.75 |
| Family Counseling | 7 | 48.75 |
| Healthy Families America | 3 | 37 |
| Integrated Home Based Services | 6 | 90.5 |
| Total | 29 | 525.25 |

Child Advocacy Center - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and well being of abused children.

- # Nottingham children interviewed/utilized services at the CACRC in 2016 = 14
- # of Nottingham children interviewed/utilized services in 2015 = 4
- Billing for Nottingham residents to insurance, Medicare, or individuals – **NONE**
- Dollars received from Rockingham County and state of New Hampshire - 4% operating budget
- Savings to the town of Nottingham in 2013/2014 - **\$16,500**

Cornerstone VNA (formally Rochester District Visiting Nurse Association) - a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care. **Providing skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through four distinct programs: Home Care, Hospice Care, Life Care and Community Care**

2016 Cornerstone VNA highlight of service visits

Nottingham

| Area | Service Count |
|---------------------|--------------------------|
| Home Care/Perinatal | 226 |
| Hospice Care | 192 |
| Life Care | 74 |
| Palliative Care | 1 |

Providing the following services: programs and services designed to restore patients to their optimum level of health, improve well-being and quality of life for the highest level of independent living; holistic hospice approach to provide physical, emotional and spiritual comfort to the patient and grief support and bereavement counseling for the greatest quality of life until the end of one's life; private nursing care to assist with daily living, homemaking and companionship to help patients live safely in the comfort of their own home; and enhance the health of the community by offering health clinics to monitor blood pressure, blood sugar and cholesterol, immunization and medications, diet and nutritional counseling.

Palliative Care for people with serious illness providing relief from the pain and anxiety of a complex illness. Behavioral Health to help coordinate mental and physical care through a single resource.

We Honor Veterans to empower hospice and other non-hospice community partners to meet the unique needs of seriously ill Veterans and their families; both physical and emotional needs, including the psychological toll of war and its impact.

HAVEN – Assisting women, men and children affected by domestic and/or sexual violence in Southeastern New Hampshire. Providing individuals with comprehensive services so they can begin a journey forward with stronger, more stable footing.

HAVEN is dedicated to addressing public health through violence prevention and improving the well-being of children and families. Preventing sexual abuse and providing support for those impacted by domestic and sexual violence can lead to healthier and more secure children and adults.

Lamprey Health Care – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

Services Provided

180 Nottingham residents made 1,200 visits to Lamprey Health Care, of those 15 are on the sliding scale program. Nottingham residents received assistance accessing \$2,400.00 in free or reduced fee medical care. Lamprey Senior Transportation provided 26 rides to Nottingham residents.

The senior transportation program provides seniors and other individuals access to essential services, such as medical appointments with primary care physicians and specialists, grocery stores, pharmacies and other necessary errands.

Ready Rides - Ready Rides is a community-based effort to help seniors and the physically challenged get to medical appointments and other essential services. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford.

Services Provided

29 Rides / 6 Nottingham drivers / 21 registered voters.

Richie McFarland Children's Center – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources. Services include in home speech, occupation, physical, and early childhood therapies; family counseling; early learning groups; pediatric therapies; and a community outreach program.

Services Provided

Support services are 5% of the annual cost for weekly home-based therapies for each family and a total of 13 Nottingham families were served.

Rockingham Nutrition & Meals on Wheels Program – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

Services Provided

12 residents received 1,782 nutritious meals, and
1,468 safety checks and 546 units of support services.

Rockingham Community Action – As a non-profit, multi-service agency, Rockingham Community Action's wide range of services meet the most essential needs of our county's residents living at or below the poverty level. RCA's mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

Offered Programs: Budget Coaching, Tax Assistance, Crisis Services, Food Pantry, Child and Adult Care Food Programs, Child Care Resources/Referral, Fix-It Program, Fuel Assistance Programs, Literacy Services, Weatherization, Women Infant and Children and Commodity Surplus Food Programs, and Workforce Development Programs.

| Community Action Statistics | Households Served |
|------------------------------------|--------------------------|
| Adult Basic Education | 1 |
| Child & Adult Care Food Program | 2 |
| Childcare Resource & Referral | 6 |
| Commodity Surplus Food | 6 |
| Electrical Assistance | 53 |
| Emergency Energy | 7 |
| Emergency Food Pantries | 11 |
| Fuel Assistance | 122 |
| Literacy Programming | 5 |
| WIC Nutrition | 14 |
| Workforce Development | 2 |
| TOTAL | 229 |

Friends Program – Retired & Senior Volunteer Program (RSVP) –

Meeting community needs through the experience and skill of senior volunteers, to provide health and wellness benefits to seniors age 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

Operating Youth Mentoring, Foster Grandparent, Emergency Housing and the RSVP programs to strengthen communities by building relationships that empower people, encourage community service and restore faith in the human spirit.

Services Provided (all service areas)

Nottingham volunteers contributed service for Nottingham residents delivering Meals on Wheels and to the RayFre Senior Center in Raymond. Many Nottingham residents utilize the RayFre Senior Center, and many RSVP volunteers run the center entirely. Dozens of additional volunteers who live outside Nottingham also provide assistance, including Meals on Wheels and Service Link counseling about Medicare and Medicaid programs, and other services to assist Nottingham residents.

Seacoast Mental Health Center, Inc. - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

Services include: Emergency mental health response; Individual, Family and Group Therapy; Services to Older Adults and their Caregivers; Referral Education Assistance; Community Support Services for housing, employment support and education support groups for families experiencing disabling mental illness; Services to the Homeless; Services for children diagnosed on the autism spectrum; and Learning and Attention Disorders.

Services Provided

841 hours of service to 73 residents.

Seacoast Family Promise - Our Mission is to empower families with children experiencing homelessness to achieve sustainable independence through a community-based response. Our Vision is to envision a community in which every family has a home, a livelihood and the foundation on which to build a better future together.

Serving families in need from a range of backgrounds since 2003. Helping families who experience homelessness to find stable housing and return to self-sufficiency. Seacoast Family Promise is a 501(c)(3) nonprofit, and an affiliate of Family Promise, a national organization that operates successfully with 200 affiliates in 41 states.

Families participate in a structured program that is custom-designed by skilled staff to ensure that the life skills they receive will allow them to return successfully to a community and a stable home environment.

Victims, Inc. – Working with victims of violent crime, crash and trauma, with highly trained Trauma Intervention Volunteers who are on call 24 hours a day responding to pages from police, fire and emergency medical personnel. Called on to assist victims and surviving family members.

Assistance is provided to Nottingham families who were victims of serious injury and fatal crashes, untimely deaths, suicide and fires and debriefed emergency responders after they had worked a particularly difficult call.

The Annual Report
of the School District



Nottingham, New Hampshire



For the Year Ending
June 30, 2016

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Dedication



Pamela Twombly

We dedicate this annual School District Report to the memory of Pam Twombly. Pam was a supportive and caring member of our town and school community for 43 years. For many of those years she was the face of our school, greeting those who called or arrived while serving as our school secretary. Later in her career, she also served as our school district bookkeeper. During her many years in the school district, Pam was known for always helping others, offering words of wisdom, and even officiating at wedding ceremonies. She is gone too soon and will be missed.

2016 Nottingham District Graduates



Nottingham Elementary Graduates



Nottingham School 2016

| | | |
|--------------------|------------------|-------------------|
| Caiden Alberts | Daniel DeButts | Allison Lessard |
| Jordon Arendarczyk | Nathan Dedeo | Kaili Linscott |
| Seamus Baker | Hazel Dellario | Evan Menard |
| Dominic Barbarito | Sydney Dijkstra | Anthony Meyer |
| Kaitlyn Berthiaume | Maggie Donovan | Daydrian Morin |
| Lauren Best | Sky Ellison | Hannah Mullen |
| Colby Bouucher | Evan Enlund | Samuel Parker |
| Tre Bourdon | James Flanagan | Michaela Power |
| Delaney Brown | Willow Frederick | Anna Principato |
| Landon Budny | Collin Gier | Grayson Smith |
| Matthias Burrill | Brianne Gonzalez | Crystal Stalk |
| Katy Cantwell | Jane Hammond | Eric Taylor |
| Kyra Cantwell | Shannon Jackson | Isabella Valarese |
| Sierra Castonguay | Noah Javaruski | Ayla Walker |
| Americus Clarke | Mirah Johnston | Ciaran Walsh |
| Anthony Comte | Meava Kibbie | Alexandra Wheeler |
| Emily Dallaire | Raymond Lapiejko | Josi Woodman |

Class of 2016



COE-BROWN NORTHWOOD ACADEMY

Nathan Bevins
Kayleigh Bounds
Alexia Brousseau
Hannah Carlson
Andrew Comte
Devin Correia
Zackery Cote
James Crosby
Elisabeth Danis
Casey Davies
Gage Desrosiers
Andrew Douglas
Megan Elwell
Christen Gallant
Brian Gordon
Arianna Gunderson
Claire Hammond
Julia Harcourt
Caroline Howe

Alyssa Jenkins
Emily Kreps
Bethany Levenson
Collin Levenson
Kristina Mitchell
Brianna O'Connor
Kayla Patten
Blake Peterson
Mackenzi Prina
Ashley Reiff
Megan Scannell
Kristina Seavey
Emily Smith
Henry Smith
Jacob Switzer
Henry Turcotte
Felicia Valarese
Sydney Wilson

DOVER HIGH SHCOOL

Haylee Boyd
Jackson Brandin
R. Michael Claxton
Chole Cook
Abigail Cooke
Ikona Costa
Juan Feliciano
Madison Fowler
Michaela Goulet
Emily Harriman
Jordan Harris

Mary Kate Haughton
Maisey Kettlewood
Zachary Landry
Summer Plaisted
Erica Perkins
Kayla Sharp
Collin Smith
Joshua Thomas
Gillian Turco
Jackson Wallace
Kaitlyn Weddleton

2015-2016 Enrollment Summary

Beginning of Year - September 1, 2015

| | | | | | | | | | | | GR. K-8 |
|-----------------------------|--------|----|----|----|----|----|----|----|----|----|---------|
| Nottingham | PerSch | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| In District | | 51 | 50 | 65 | 61 | 58 | 64 | 59 | 63 | 51 | 522 |
| Home School | | 0 | 1 | 0 | 3 | 3 | 3 | 2 | 5 | 1 | 18 |
| Out of District | | | | | | | | | | | |
| SAU44Preschool | 14 | | | | | | | | | | 14 |
| Seacoast CS | | 1 | 0 | 2 | 3 | 0 | 1 | 1 | 1 | 1 | 10 |
| Nottingham Total Elementary | | | | | | | | | | | 564 |

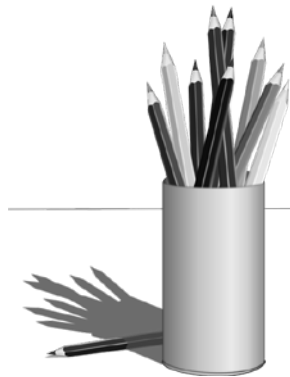
| Gr. 9-12 | | | | | |
|-----------------------|----|----|----|----|--------|
| | 9 | 10 | 11 | 12 | Totals |
| Home Ed. | 2 | 3 | 3 | 3 | 11 |
| Dover | 18 | 29 | 21 | 21 | 89 |
| CBNA | 37 | 19 | 24 | 36 | 116 |
| CATA | 1 | | 1 | | 2 |
| Pinkerton | 2 | 1 | | | 3 |
| Exeter | | | 1 | | 1 |
| Nottingham Total HS | | | | | 222 |
| Nottingham Total K-12 | | | | | 786 |

End of Year - Jun 30, 2016

| | | | | | | | | | | | GR. K-8 |
|-----------------------------|--------|----|----|----|----|----|----|----|----|----|---------|
| Nottingham | PreSch | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| In District | | 50 | 49 | 64 | 60 | 61 | 64 | 58 | 63 | 51 | 520 |
| Home School | | 0 | 0 | 0 | 3 | 3 | 2 | 2 | 5 | 1 | 16 |
| Out of District | | | | | | | | | | | |
| SAU44Preschool | 19 | | | | | | | | | | 19 |
| Seacoast CS | | 1 | 0 | 2 | 3 | 0 | 1 | 1 | 1 | 1 | 10 |
| Nottingham Total Elementary | | | | | | | | | | | 565 |

| Gr. 9-12 | | | | | |
|-----------------------|----|----|----|----|--------|
| | 9 | 10 | 11 | 12 | Totals |
| Home Ed. | 2 | 3 | 3 | 2 | 10 |
| Dover | 13 | 26 | 21 | 21 | 81 |
| CBNA | 36 | 19 | 24 | 37 | 116 |
| CATA | 2 | | 1 | | 3 |
| Pinkerton | 2 | 1 | | | 3 |
| Exeter | | | 1 | | 1 |
| Nottingham Total HS | | | | | 214 |
| Nottingham Total K-12 | | | | | 779 |

2016-2017
Nottingham School
Administrative &
Narrative Reports



OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

2016-2017 Nottingham School Board

| | Term Expires |
|-----------------------------|--------------|
| Ms. Susan Levenson, Chair | 2017 |
| Ms. Jackie Snow, Vice Chair | 2019 |
| Ms. Lorraine Petrini | 2017 |
| Ms. Christine Dabrieo | 2017 |
| Ms. Roslyn K. Chavda, Ph.D. | 2018 |

SUPERINTENDENT OF SCHOOLS

Robert Gadomski, Ed.D.

ASST. SUPERINTENDENT/STUDENT SERVICES

Scott Reuning, C.A.G.S.

BUSINESS ADMINISTRATOR

Marjorie Whitmore, M.S.

PRINCIPAL

Christopher Sousa

TREASURER

Cheryl Travis

SCHOOL CLERK

Kimberley Eddington

MODERATOR

Bonnie Winona MacKinnon - Pro Tem

AUDITOR

Melanson Heath & Company, PC

Nottingham School Board Report 2015-2016

The focus on academic excellence to guide decisions has continued. Nottingham students performed well on standardized tests; they exceeded state averages on the Smarter Balanced test and outpaced norms on NWEA testing. Improvements have been made in network infrastructure in the school and additional Chromebooks and tablets are now available for use in each classroom. New Reading programs, Wonders for grades K-5 and Literature for Grade 6 were implemented. Performance is regularly reviewed and enhancements are made, we are pleased with the accomplishments of Nottingham students and staff and look forward to continued success.

The board negotiated a non-exclusive long term contract with Coe Brown that was approved by voters in March 2016. Nottingham students now benefit from having contracts with both Dover High School and Coe Brown Northwood Academy. The Board was able to work with the Dover School Board to reduce the tuition increase for the '16-'17 school year to 6%. Our high school students have excelled both academically and in co-curricular activities in both schools. Both schools have said that having the Nottingham Curriculum Director working with the high schools has been a benefit. Nottingham was honored to have three students in the top ten of the 2016 graduating class, Abby Cooke at Dover High School and Elisabeth Danis and Henry Turcotte at Coe Brown.

The Board negotiated a one year contract with the Nottingham Paraprofessional Association that was approved by the voters in March 2016. In the current year, negotiations were undertaken with the Paraprofessional Association and the Teachers' Association and both contracts will be on the March 2017 ballot.

In October, the Board met with NH State Senator Reagan and NH Representatives Bailey and Spillane to discuss Adequacy Funding in Nottingham. The Board will continue to monitor events on Adequacy Funding as well as ongoing legislative matters. We also worked with the Planning Board on impact fees and appreciate the time and assistance they provided.

Much time is spent in budget development each year, we thank the administration, budget committee and staff for all of their efforts in working with the Board to create the annual budget. The School District returned a surplus from the 2016 budget to the community which had a positive impact on the tax rate.

We are fortunate to be in a community with so much collaboration and the willingness of residents to share their skills. Many thanks to the Town of Nottingham, the Fire Department and Police Department for all the support they provide to the School District. The School was selected as a Blue Ribbon Volunteer School based on the efforts

of the volunteer program. The PTA provided 25 Chromebooks and a charging cart, which was a very helpful addition to technology initiatives. We again thank Mrs. Best for her beautiful seasonal school decorations.

This year the school welcomed Mrs. Kristen White as the Assistant Principal, she brings many years of experience and great enthusiasm for education. Mr. Scott Brown started as the new Facilities Director, he too has a wealth of experience.

The Board welcomed Jackie Snow to a three year term in March and in October, Christine Dabrieo joined to fill an interim position, created when Peter Perron's seat became vacant. We thank Peter for his service to the Board and community and wish him and his family the best.

We will continue to work on enhancing community outreach through forums and workshops for parents and community members. We have a quarterly newsletter that provides current information about the district and have held two community forums this year to receive input on full day Kindergarten and the Nottingham School playground upgrade. We expect to work on the playground in phases over the spring and summer. Full day Kindergarten is going to be an ongoing topic of discussion for the next several months and we hope to gain much feedback from the community as we explore this opportunity for Nottingham students.

Respectfully submitted,

The Nottingham School Board

Susan Levenson, Chair

Jackie Snow Vice Chair

Lorraine Petrini

Roslyn Chavda Ph.D

Christine Dabrieo

Superintendent of Schools Report 2015-2016

The Nottingham School, again led by the administrative team of Principal Chris Sousa, Assistant Principal Jen Asdot and Curriculum Director Jude Chauvette, had a very busy summer. The school was busy with support for students and professional development for staff. Countless staff members attended summer sessions to improve professional skills and work on advancing the curriculum for all students.

We were sad to see Ms. Asdot move on in her professional career at the end of the school year, but we thank her for the service she provided to the students at Nottingham Elementary School. We were very fortunate to welcome Assistant Principal Kristen White who joined us for the start of the 2016-17 school year. We also saw Facilities Director John Olson retire after many years of dedicated service to our school. We wish him well. In his place we welcomed Scott Brown who immediately was off and running to attend to the needs of our facilities.

The building administration again worked collaboratively with the school board to focus on facility improvements, curriculum development and educational programmatic advancement. Improvements to the facilities, as well as transitions of staff and programs allowed every available space in the building to be utilized in an effective and cost efficient manner. The staff participated in many professional development opportunities to assist in the further development of curriculum and the enrichment of instructional practices. Data gathered on student progress was used in an ongoing fashion to ensure students received both remediation to address needs, as well as to gain rigorous challenging opportunities to advance their learning.

The School Board and the Budget Committee once again worked collaboratively to present a responsible budget to the community. The budget and all of the warrant articles were overwhelmingly supported by the community. The Support Staff Union worked closely with the School Board to present a responsible contract that gained voter approval. In addition, a long term tuition contract to Coe Brown Northwood Academy was approved by the voters. The support by the community for all of the articles was greatly appreciated.

The Nottingham School and the Nottingham Community should be very proud of the educational program provided for our students. I continue to be excited to serve as your Superintendent of Schools.

Thank you for the opportunity to serve you.

Respectfully submitted,

Dr. Robert Gadomski

Assistant Superintendent/Director of Student Services

Special Education Report

The Nottingham Special Education Department is staffed by five Special Education Teachers, approximately twenty paraprofessionals, two speech pathologists, contracted Occupational Therapy, contracted Physical Therapy and contracted behavioral services. These dedicated staff members deliver services that enable our students with educational disabilities to access the general school curriculum in the Least Restrictive Environment (LRE). With the support and intervention of the general education Response to Intervention (RtI) Program, the Nottingham School has a special education identification rate of 11.9%. This is well below the state average but more importantly this figure represents that students needs are being met through intervention and personalized instruction based on the individual needs of students of the whole school population.

The Nottingham School District's special education preschool needs are met through the Sau #44 Step-by Step Preschool. In 2015/16, twenty-six Nottingham students were served by the Step-by-Step preschool.

Special Education students in high school are served under the tuition agreements with Dover High School and Coe Brown Northwood Academy.

While Special Education identification is based on the federal criteria of the need for special education and related services, Section 504 students identification is based on having one or more conditions that affects a major life activity such as learning. Section 504 students are guaranteed access to services available to all general education students with the addition of accommodations to ensure access to the general curriculum and environment.

Respectfully submitted,



Scott Reuning

Assistant Superintendent

Nottingham School 2016 Principal's Report

It is an honor to contribute to the Nottingham School District Annual Report. The information provided will serve as a part of the historical record for an extraordinary school system.

The 2015-2016 Nottingham School year was a very successful one. As a school community, we were able to fulfill our mission of providing our students opportunities to learn actively, experience a sense of belonging, and to achieve academic and social success. Last June, we celebrated the graduation of the Class of 2016 in a wonderful ceremony filled with staff, family, and friends. While it is always emotional to see our students graduate, we were happy for our graduates as they prepared to move into high school and beyond.

This past year, our school saw the departure of long time Facilities Director, Mr. John Olson. Mr. Olson was an important part of our school for the past 15 years. His dedication to not only our building, but our students and staff was inspiring. Also leaving us to pursue other challenges was our Assistant Principal, Mrs. Jennifer Asdot. Mrs. Asdot was with us for three years and quickly grew to be a strong part of who we were as a school. Her understanding of our students, staff, and community brought a warmth to our school, that I am sure she will carry with her into her next position. In addition, Ms. Ashley Lorman, a long time custodian, Mrs. Eleanor Gleason, who had served as a Special Education teacher in our district for 2 years, and paraprofessional Ms. Eleanor Tetreau, also moved on to new challenges. We wish all of them much success in their new endeavors. Mr. James Rohrer also retired this year after working for our school as a paraprofessional for the past 6 years.

We welcomed several new faces as a result of the openings: Ms. Kim Dreier, who will serve as our new Special Education teacher. Ms. Dreier has a background in early literacy, behavioral analysis, and general education. We are very excited to have her on board as part of our team. Mr. Scott Brown joined us this summer as our new Facilities Director. He comes to us with 28 years of experience keeping NH schools up and running. In addition, he has some personal ties to Nottingham, as his son, daughter in law, and grandchildren all reside in our town. This summer, we also welcomed Mrs. Kristen White as our new Assistant Principal. Mrs. White came on board this summer and continues to be a wonderful part of our school community. She has many years of experience working with elementary children and brings a wonderful energy and spirit to our school. In addition, we welcomed four new paraprofessionals this year. They each come with great strengths. We are very fortunate to have been able to hire such highly qualified individuals for some of our most important positions. They are: Ms. Carly DeLeeuw, Ms. Josselyn DeTrude, Mrs. Erica Filippone, and Ms. Tatum Schladenhauffen.

Nottingham School continued to push forward into the 21st century by working with staff to further the mission of our Technology Plan. Staff continued learning how to

incorporate Google Apps for Education into their professional learning and their lessons, with several teachers piloting the Google Classroom platform. Improving our infrastructure took center stage as we updated the wireless hubs to improve our connectivity. In addition to two Chromebook carts, we purchased a small number of tablets to explore how different grades and ages respond to varied technology. As we move forward, we will ensure that our curriculum, instruction and assessment reflect 21st Century practices.

We continued our work as a state recognized demonstration site for RtI (Response to Instruction). Our RtI program remained one of our top priorities as we honed our strategies around assessing and instructing students who need specific interventions. Staff continued to assess students in grades 2-8 with the Northwest Evaluation Association Measures of Academic Progress (MAP) tests, as well as DIBELs reading assessments and Aimsweb assessments, throughout the year. Teachers used the data from these tests to measure student progress and establish appropriate learning targets. This year, we were able to see continued success not only in reading but also in math, as our assessment scores rose and the number of students needing Special Education services decline.

Summer work for staff continued as teams of teachers worked in June, July, and August to create new lessons, align curriculum and assessments, as well as learn new methods to incorporate technology into their classrooms. Much of what was done was aimed at supporting the state standards and the Smarter Balanced State Assessments (SBAC). These assessments were again a priority this school year as we prepared to take them in the spring. This hard work paid off as our assessment scores on the state Smarter Balanced tests were above state averages across the board. Due to the District's commitment to technology, we again had enough computers to cut down the testing window from three weeks to just over one week.

The Nottingham School was fortunate to continue to have a number of working partnerships from within our community as well as the surrounding area. The Nottingham School's PEG access channel, on cable TV's Channel 13, continued to televise Nottingham School Board Meetings and rolling slides of school information. We even tried our hand at a few "specials" encouraging students and teachers to showcase some of their talents with video production. We were able to begin the process of upgrading our facilities with regard to audio-visual materials by meeting with vendors and accepting bids to upgrade our equipment. In addition, we continued to teach students how to record and edit video, through classroom video projects and our Channel 13 Club. We are looking forward to what the future holds for this outstanding medium.

We also continued our partnership with the University of New Hampshire. Graduate students from the Department of Communication Sciences & Disorders assisted our students while gaining valuable experiences. They provided interventions and supports to our students with hearing screenings, literacy interventions, and speech and language assistance. We look forward to continuing and expanding this partnership.

Our continued relationship with the Boy Scouts of America was evidenced by members of the Boy Scouts, along with honored veterans and servicemen, as they conducted a flag raising ceremony on school grounds in honor of Veterans Day. The ceremony was attended by a number of staff and students. This event is a hallmark event that continues to grow as we look for numerous ways to honor those who serve in our community.

Our Volunteer Program, coordinated by Julie Shepard, logged in thousands of hours. This past year, we were presented a Blue Ribbon Award from the State of New Hampshire for their outstanding assistance to our school. Their support ranged from helping out in the classrooms to making copies in our staff work room. Our volunteers continue to dedicate their time and expertise. We are very fortunate to have them supporting the students and staff of Nottingham School.

Our Science Fair was in its sixth year. This event engaged students in grades K-8 to explore a particular science concept. It was the last year for Mrs. Ellen Lapiejko to chair this event. With a multitude of volunteers, she coordinated it and incorporated local and regional community members to share their science expertise with the students during the judging process. Along with our Spelling and Geography Bees, this was truly a cornerstone academic event for our school.

Our Wider Horizons After-School Program, coordinated by one of our parents and volunteers, Dawn Fernald, offered a variety of programs and activities that attracted all ages to participate in extended day experiences. A host of parent and community volunteers conducted activities and enrichment programs for our students, such as snowshoeing, skiing, crafts, gaming, cooking and gardening. These programs have provided some unique and wildly enriching experiences for our students, and wouldn't be possible if it were not for our coordinator and program volunteers.

Our Parent Teacher Association is stellar. While the numbers are small (they are always ready to welcome new members) their contributions are large. Nottingham School could not continue to provide the variety of programs and opportunities for our students without the tremendous support from our PTA. Our annual PTA Move-A-Thon raised a substantial amount of funds which went to support the many student and family activities held throughout the school year. These included but were not limited to, parent information nights, family night events, purchasing new sports equipment, field trip scholarships, and enrichment activities. In addition, our PTA purchased an additional 25 Chromebooks and a charging cart. This was a substantial purchase that helps to move us forward with our 21st Century technology goals.

During this year, we met with representatives from Homeland Security to review our Emergency Management Plan. Their review indicated not only areas that we were doing very well in, but areas that we can strengthen. Based on this, we began the job of updating our plan, working closely with the School Administrative Unit, and the Superintendent. We continued to do our drills and our Emergency Management Committee collaborated with the Nottingham Police Department, Fire Department, and

Town Hall when needed. Both the Fire and Police organizations are active members of the school's Emergency Management Committee and work very well with school personnel to ensure the safety and well being of all of our staff and students.

As we strive to educate the whole student, we supported many co-curricular activities where our students found tremendous success. Students were recognized for achievement in the Geography Bee, FIRST Lego League, Writing Contests, and the Spelling Bee, among other competitions. The coaches and volunteers that supported these academic programs worked very hard to ensure a rigorous yet enjoyable experience. In athletics, we were competitive in every season, making it to the playoff rounds in some venues and seeing our participation in sports continue to grow. Our coaches, Athletic Director, and support personnel all contributed to the student-athletes' successes, focusing on sportsmanship, teamwork, school spirit, and healthy competition. We certainly could not offer the programs we do without their support and time.

Opening our doors to welcome and engage parents and the community was a strong part of culture. We worked to provide avenues to build relationships with faculty and staff. Events such as our Open Houses, "Meet and Greets", and "Coffee and Conversations" are the cornerstones for those opportunities. Our Guidance Department, working with the SAU and supported by the Nottingham School Board, explored the idea of parent information nights. This year we were able to bring in guest speaker, Katie Greer, to present to parents and staff about Internet Safety and Social Media. This program was well attended and is the foundation of a program that will continue in the coming years.

Nottingham is very fortunate to have such a wonderful school. This report only begins to outline the quality and worth of Nottingham School and what we provide. Our culture and climate is positive, warm, and welcoming. It is a wonderful place to educate and raise a child. This is possible, not only because of the amazing staff and volunteers we have at Nottingham School, but also due to the incredible support received from the Nottingham community. I am very pleased to have been part of our school community these past three years and look forward to what the years to come will bring.

Respectfully submitted,

C. Sousa

Christopher J. Sousa
Principal

Nottingham School
Annual Summary of Student Progress
October, 2016

The faculty of Nottingham Elementary School has continued to provide strong core programs and a detailed intervention system for our students. Both DIBELS and AimsWeb are used as benchmarking tools and subsequently progress monitoring tools to ensure that children are making progress according to nationally-normed assessments. This year, we upgraded to AimsWebPlus for grades 6-8. This new version of AimsWeb testing is totally online, which made the benchmarking process so much easier. The NWEA MAP tests are used in grades 3-8 at least twice a year for these grades. In addition, we take the Smarter Balanced test each spring for grades 3-8.

SBAC Results

| Grade | Nottingham ELA % 3 or above | State ELA % 3 or above | Nottingham Math % 3 or above | State Math % 3 or above |
|-------|--------------------------------|---------------------------|---------------------------------|----------------------------|
| 3 | 60% | 57% | 72% | 57% |
| 4 | 73% | 58% | 53% | 52% |
| 5 | 70% | 63% | 56% | 47% |
| 6 | 71% | 60% | 48% | 47% |
| 7 | 71% | 64% | 60% | 53% |
| 8 | 75% | 62% | 69% | 47% |

The NWEA MAP test is a well-normed assessment that we administer consistently each fall. The mean RIT scores we got this year exceeded the national mean scores for each grade.

Mathematics

| Grade | National Mean RIT | Mean RIT Fall 2015 | Mean RIT Fall 2016 | Variation from Nat'l RIT |
|-------|----------------------|-----------------------|-----------------------|-----------------------------|
| 2 | 176.9 | - | 186.0 | +9.1 |
| 3 | 190.4 | 194.3 | 194.0 | +3.6 |
| 4 | 201.9 | 204.6 | 206.6 | +4.7 |
| 5 | 211.4 | 216.7 | 213.1 | +1.7 |
| 6 | 217.6 | 223.7 | 223.9 | +6.3 |
| 7 | 222.6 | 230.2 | 228.8 | +6.2 |
| 8 | 226.3 | 237.5 | 236.6 | +10.3 |

Reading

| Grade | National Mean RIT | Mean RIT Fall 2015 | Mean RIT Fall 2016 | Variation from Nat'l RIT |
|-------|----------------------|-----------------------|-----------------------|-----------------------------|
| 2 | 174.7 | - | 185.8 | +11.1 |
| 3 | 188.3 | 191.6 | 192.5 | +4.2 |
| 4 | 198.2 | 205.9 | 203.3 | +5.1 |
| 5 | 205.7 | 217.4 | 215.3 | +9.6 |
| 6 | 211.0 | 218.5 | 218.5 | +7.5 |
| 7 | 214.4 | 224.3 | 222.7 | +8.3 |
| 8 | 217.2 | 228.3 | 227.2 | +10.0 |

All of our grades surpassed the national norm for both Math and Reading. Scores were comparable to our scores from last year, some slightly higher, some slightly lower. We implemented the McGraw-Hill *Reading Wonders* program as our new reading program this year. This program has great resources for differentiation and interventions. We look forward to even more gains next year.

Over the summer, many teachers completed curriculum projects which they have proposed in the spring. The topics covered included Common Core alignment, scope and sequence work, STEM and Performance Task projects and executive functioning. Every grade level 1-6 also had time to do their initial planning for the new reading programs.

Science

| Grade | Nottingham % 3 and above | State % 3 and above |
|-------|--------------------------|---------------------|
| 4 | 69% | 50% |
| 8 | 39% | 24% |

In Science, our students also exceeded the state averages for both Grades 4 and 8. We continue to use the new alignment and materials that were purchased two years ago for grades 4-8 Science and expect that our science scores will continue to rise as we apply Common Core skills to this subject area. Our middle school teachers are going to put a special emphasis on helping students interpret data and draw valid conclusions. The State of New Hampshire has officially adopted the Next Generation Science Standards, which means the 2016-17 school year will be the last time that the Science NECAP is administered. The state has not yet chosen a replacement assessment for science.

We recognize that our teaching must be constantly adjusted as the demands of the world change. The faculty of Nottingham Elementary School is dedicated and hard working. They welcome professional development and have a wonderful collaborative ability. We plan to continue to refine our programs so that student achievement will grow even more.

Respectfully submitted,

Jude Chauvette, Curriculum Director/High School Liaison

Nottingham Highlights 2016

By: Kristen White and Laura Wheeler

Nottingham School had an exciting 2016 that was filled with learning, growth, and opportunities to come together as a community! Encouraging students to reach out to each other to solve problems and share knowledge not only builds collaboration skills, it leads to deeper learning and understanding. Our collaborative learning and team approach empowers and enables student to be resilient. Below are a few examples of the unique opportunities that make Nottingham a special place to learn and grow.

Stand Up, Speak Out Conference:



In September 2016, we sent 8 students to the Stand Up, Speak Out Conference at Southern New Hampshire University. This group of student leaders was tasked with bringing leadership and student voice initiatives back to Nottingham School, and they have done an outstanding job. The participants are currently planning our “Student Choice Awards” assembly to recognize positive behavior amongst their peers. Staff members who accompanied the students to the conference are supporting their efforts to build a positive and supportive school climate.

Move-A-Thon: Once again, our students and staff worked together to FUNdraise for our wonderful PTA. Students gathered pledges and raised over \$20,000 at this year’s Move-a-Thon, where they chose from several activity stations. All of the funds raised went to our PTA to support guest speakers, field trips, technology, and classroom supplies for our students and staff. It was an exciting day that truly put the fun back into FUNdraising!





Nottingham Summer Institute 2016:

During the summer of 2016, we had fifteen students participate in exploring and researching the field of aeroponics and Next Generation Science Standards. Students constructed a tower garden, and conducted a scientific experiment comparing the growth rate of plants in the aeroponics tower versus soil-grown plants. Throughout the investigation, students were responsible for all eight of the science and engineering practices that the Next Generation Science Standards outline. On the last day of the session, students celebrated their hard work with a nutritious lunch with the vegetables grown from the tower. A special thank you to Mrs. Rose Breslin-Dawson and Mrs. Barbara Henderson for encouraging our students to expand their abilities and for providing them with a platform to share their learning experiences.

High School Exploration Day:



In December 2016, 8th graders participated in the first annual “High School Exploration Day” at Nottingham School. The guidance department collaborated with Dover High School and CBNA to offer 8th grade students this fun day of exploring options for their future. Faculty, coaches, and staff from Coe Brown Northwood Academy and Dover High School were invited to present to our students on academics, athletics, extra-curricular groups, and future planning opportunities at both schools. The day started with breakfast and brainstorming questions that students may have about high school, and then they spent the day circulating amongst presentations from both schools. A special thank you to faculty and staff from both high schools, as well as student ambassadors, who shared their experiences and expertise with our 8th grade class. We look forward to making High School Exploration Day an annual event at Nottingham School!

Budget Committee Notes on the School District Budget

The role of the Budget Committee is very important to the citizens of Nottingham. As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

- I. To prepare the budget as provided in RSA 32:5
- II. To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee
- III. To conduct the public hearings required under RSA 32:5

The Budget Committee consists of eleven members: One member from the Board of Selectmen, one member from the School Board, and nine other members, who are elected with staggered terms of up to 3 years. These staggered terms allow for continuous involvement from different people in the community. This allows the Committee to have members that represent all segments of our community. These eleven members represent the community, by ensuring the School District has the appropriate resources to fulfill its mission of educating the children of our community, at the lowest cost to the taxpayers.

The process of developing the budget is very detailed and involves insight into all facets of School operations. The Committee meets around 15 times per year to monitor and review the expenses and revenues of each department. The Committee does this to understand the thought process and needs for each department, while making sure fiscal responsibility is maintained. By the time this note appears in the School District Annual Report, the Nottingham Budget Committee will have held 15 public meetings for the purpose of building prudent operating budgets for both the Town and School. The School Board typically will have met with the Budget Committee four to five times to present multiple drafts prior to submitting a Final Budget that is ultimately brought forward to the voters. The last of these also contains the estimated tax impact for the year ahead.

At Public Hearings, the Budget Committee receives citizen input on the proposed budget for the School District. Citizen attendance at these meetings is very important to the Committee, as this provides the feedback and discussion on how citizens feel regarding budgetary requests. At the close of each of the hearings, the Budget Committee conducts a final review and makes adjustments, if appropriate. It is the Budget Committee's budget that is finally put forward at the annual Deliberative Session. The Committee also votes to recommend or not recommend individual warrant articles that have related appropriations.

Once a budget is adopted, the Budget Committee cannot tell the respective Governing Body how to spend its appropriated funds. The Governing Body can transfer money between budget lines, provided that the budget line exists and has enough money allocated to it such that it does not cause the total budget to exceed its allocated limits.

I want to personally thank each member of our Budget Committee for dedicating their time, effort and service on behalf of the taxpayers of Nottingham. I also want to express gratitude directly to the staff at the SAU, the Nottingham School Board, Principal Chris Sousa and the all of the respective department heads for their patience and their meticulous work in preparing responsible budget proposals for our consideration. Our secretary Dawn Calley-Murdough also deserves our continued thanks for her steadfast and reliable effort in supporting the work of the Committee.

Finally, the Budget Committee wishes to express our thanks to the citizens of Nottingham, for placing your faith and trust in the Committee by allowing us to serve you.

Respectfully,

Anthony R. Dumas, Chairman

8 February 2017



Coe-Brown Northwood Academy

ANNUAL TOWN REPORT

for the

2015 - 2016 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2015-2016 school year to our sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the School Boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following provides an overview of educational programming at Coe-Brown and the status of CBNA students.

Student Enrollment Breakdown: 2015-16

| | August 2015 | May 2016 |
|-------------------|--------------------|-----------------|
| Seniors | 195 | 194 |
| Juniors | 180 | 178 |
| Sophomores | 157 | 156 |
| Freshmen | 187 | 182 |
| TOTAL | 719 | 710 |

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2015-2016 school year:

CBNA Student Enrollment Changes by Class: 2015-16

| | Dismissed | Moved | Additions | Other Reasons | Total Change |
|-------------------|------------------|--------------|------------------|----------------------|---------------------|
| Seniors | -2 | 0 | +2 | -1 | -1 |
| Juniors | 0 | -3 | +1 | 0 | -2 |
| Sophomores | 0 | -3 | +3 | -1 | -1 |
| Freshmen | 0 | -4 | +2 | -3 | -5 |

CBNA offers a traditional high school academic program, with several Honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

Students and Honors Programming: 2015-16

| | |
|--|------------|
| Class of 2016 Graduating with Honors: | 85% |
|--|------------|

2015-16 Enrollment in Honors Level Courses:

| Class | Number of Students | Class | Number of Students |
|-------------------|--------------------|---------------------|--------------------|
| Chemistry Honors | 34 | Economics Honors | 49 |
| Physics Honors | 11 | Spanish AP | 13 |
| Honors & AP Art | 6 | French IV Honors | 16 |
| English 11 Honors | 24 | Calculus Honors | 28 |
| English 11 AP | 25 | Calculus AP | 10 |
| English 12 Honors | 51 | US History AP | 7 |
| English 12 AP | 16 | Cont. Issues Honors | 42 |
| Biology AP | 6 | | |

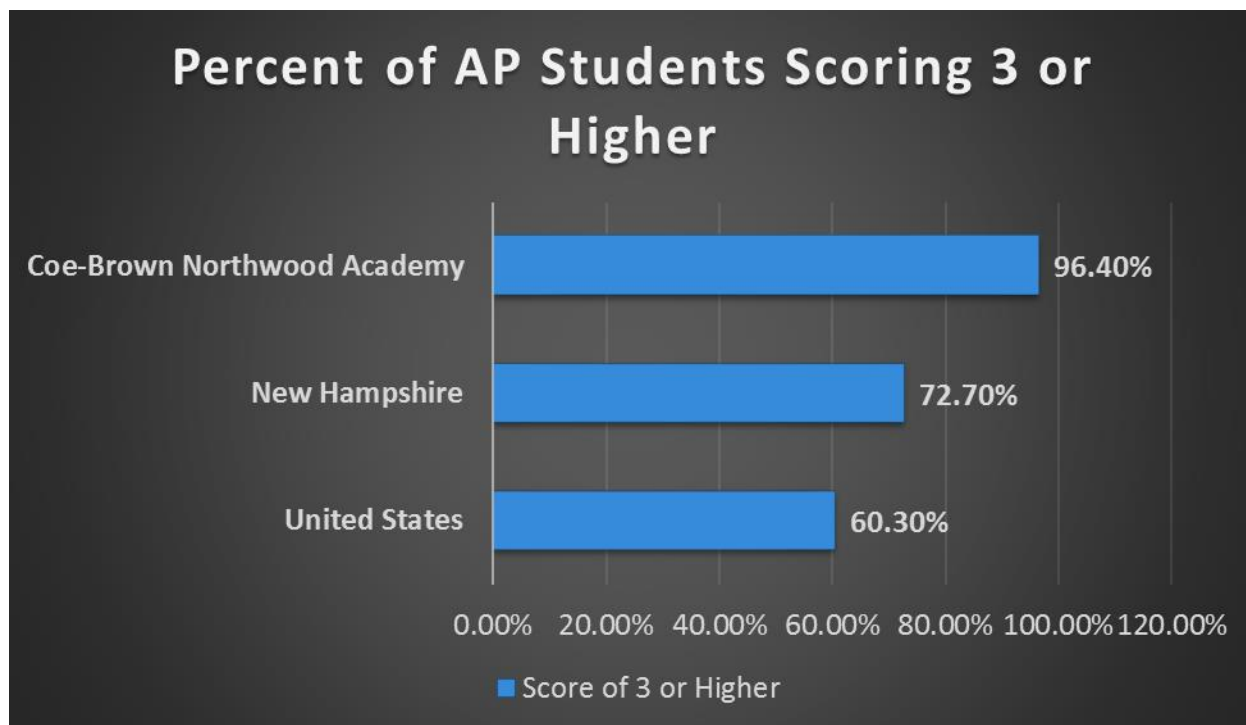
CBNA offers several concurrent enrollment courses through Southern New Hampshire University which grants students 3-4 college credits for each course for a nominal fee of \$100-\$125. Students took advantage of this opportunity in numbers as follows:

2015-16 Enrollment in SNHU Courses:

| SNHU Class | Number of Students | SNHU Class | Number of Students |
|----------------------|--------------------|-----------------------|--------------------|
| Calculus | 28 | Creative Writing | 29 |
| Anatomy & Physiology | 63 | Environmental Science | 7 |
| Public Speaking | 44 | | |

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire and to students in the entire United States.

2015-16 Advanced Placement Scores



CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the Smarter Balanced examination, the Scholastic Reading Inventory, and individualized testing and assessment via a Reading Specialist.

Student Reading Levels: 2015-16

Spring 2016 *Scholastic Reading Inventory*: Whole School

| | |
|----------------------|------------------------|
| Advanced: 37% | Proficient: 47% |
| Basic: 11% | Below Basic: 5% |

CBNA participates in all state-wide mandated examinations. For the 2015-16 academic year, the State of NH required the science NECAP and the SAT for eleventh grade students. Students at the Academy scored as follows:

Spring 2016 Science NECAP Testing

| | Proficient with Distinction | Proficient | Partially Proficient | Substantially below Proficient |
|------------------------------------|------------------------------------|-------------------|-----------------------------|---------------------------------------|
| Coe-Brown Northwood Academy | 2% | 42% | 47% | 9% |
| State of New Hampshire | 1% | 30% | 44% | 25% |

Spring 2016 SAT Testing

| | % Met Benchmark for Reading/Writing | % Met Benchmark for Mathematics |
|------------------------------------|--|--|
| Coe-Brown Northwood Academy | 76% | 53% |
| State of New Hampshire | 67% | 41% |

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

Class of 2016 Post-Graduate Experiences

| | 4-Year Post Secondary | 2-Year Post Secondary | Other Programs | Military | Work Force | Delayed Graduation |
|----------------------|------------------------------|------------------------------|-----------------------|-----------------|-------------------|---------------------------|
| Class of 2016 | 62% | 15% | 4% | 6% | 12% | 1% |

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years. This has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects on the academic rigor of their coursework at Coe-Brown Northwood Academy.

The Academy administered the new statewide examination for juniors in the spring of 2016, the SAT. Performance on that exam is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire Standards and to best prepare students for state wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2015-2016 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa for one class. The following courses have been approved and the Academy is looking to continue to offer more:

- | | |
|-------------------------|-----------------------|
| ▪ Anatomy & Physiology | ▪ Creative Writing |
| ▪ Calculus | ▪ Marketing |
| ▪ Public Speaking | ▪ Entrepreneurship |
| ▪ Environmental Science | ▪ Digital Photography |

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, hiring of faculty, and assist in the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program titled “*Bridges*.” Faculty members met repeatedly throughout the 2015-2016 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for our students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student

membership, including some of our most recently created: Youth and Government, Chemists' Society, and Outdoor Leadership, as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, Science Club and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with our student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. We have continued to see great success with our student athletes, including the 2015 State Champions in Girls' Cross Country and Boys' Cross Country, 2015 State Final Four Girls' Volleyball, and the awarding of the NFHS *Award of Excellence* for exemplary display of sportsmanship, ethics, and integrity. The newest teams of Boys' & Girls' Lacrosse continue to build and develop their programs.

As with all programs, the Board of Trustees is striving to provide first-class athletic facilities and to make them available, as appropriate, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all capital construction must be funded through investments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, there has been a revitalization of the Norma Schleissman Cater lobby. The addition of skylights as well as historical accents fitting to the age of neighboring Pinkham Hall has created a more welcoming space for our students, faculty, community and visitors. In addition, during the summer of 2016, a front vestibule was added to the lobby entranceway which serves as an air-lock to preserve the heat in the building, as well as to help in preventing water and snow from foot traffic from entering classroom areas throughout the day. Continued smaller projects to revitalize and repurpose areas of the Academy will be considered in the future.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the

educational process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a public academy administered by a Board of Trustees which is responsible for the financial integrity of the Academy. The publication of the *VISIONS* magazine and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining our long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the towns in our community for the cooperative spirit and joined efforts to best serve the high school students in our area. Continued constructive and productive relationships with local SAU, School Boards and Administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and Administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration



Dover High School Annual Report for the Nottingham School District

School Overview: Dover High School provides a comprehensive curriculum of Honors and AP, College Preparatory, and general courses. Eight Advanced Placement courses are offered in English, American History, Mathematics, and Science. Thirty-five honors level courses are offered in English, Mathematics, Science, Social Studies, World Languages and Career Technical Center Programs.

Fine Arts and Performing Arts: Performance classes take part in concerts, state and regional festivals and competitions. Marching Band and Color Guard students perform at athletic and civic events as well as shows and competitions. The Music department also offers the following co-curricular activities: Fall Color Guard, Winter Color Guard, Percussion Ensemble, and Handbell Ensemble. The Fine Arts department offers over 20 electives to allow students to pursue a generalized art background or a more specialized foundation for a visual arts career.

Extra-curricular activities: Dover High School provides a wide range of athletic programs and the school competes in New Hampshire Division I (large schools – 1,000 or more enrollments) in all sports except boys' hockey. We offer over 30 clubs and organizations and opportunities for students to create their own club with a faculty advisor and student support. These vary from the National Honor Society and the Math Team to the Key Club and Project SEARCH.

School Year 2015-2016

Dover High School Class of 2016

| Nottingham Graduates | Diplomas of Distinction | State Scholars | Standard Diplomas | Basic Diplomas |
|----------------------|-------------------------|----------------|-------------------|----------------|
| 20 | 4 | 7 | 10 | 7 |

Future plans:

| Career | Military | Higher Education |
|--------|----------|---|
| 8 | 3 | 10 (2-technical college, 8-four-year schools) |

Student Spotlight-Abigail Cooke was one of Dover High School's top 10 in the class of 2016's 313 graduates. She received the Anatomy and Physiology award along with earning 4 college credits from SNHU her senior year. Abby was a varsity soccer and basketball player and a member of the Dover High School Athletic Leadership Council. She is currently enrolled in the Nursing Program at Colby Sawyer.

Nottingham student enrollment at the end of 2015-2016

| Grade | Number of Students |
|-------|--------------------|
| 9 | 13 |
| 10 | 26 |
| 11 | 21 |
| 12 | 21 |

Career Technical Education Programs

| CTE Program Enrollment | Program Completers | Honors level CTE programs (Engineering and Vet Science) | NROTC |
|------------------------|--------------------|---|-------|
| 27 | 11 | 2 | 4 |

2016 State Testing – Nottingham SAT results

| | |
|-----------------|------|
| Overall Average | 1003 |
| English Average | 511 |
| Math Average | 491 |

School Year 2016-2017

Career Technical Education Programs

Lauren Lessard is in her final year of the Cosmetology program and is currently working on completing the additional hours necessary to be state certified as a cosmetologist upon graduation.

Athletics and Extra-curriculars

Seth Clarke is a junior and was selected for the All-State Football Team.

Janelle Fritz is a senior and the FFA Chapter Treasurer.

Alexis Longey is a sophomore and a student barn employee.

Kayleigh Swierk, a junior, is the president of the HAFC (Homeless Animal Fundraiser Club)

Kaitlyn Berthiaume, a freshman, is a member of the cast of Dover High School Drama Club's production of the musical, "Back to the 80's."

Makayla Marifiote, a senior, earned an Honorable Mention Award for her portfolio in The New Hampshire Scholastic Art Awards.

Case Merrick, a junior, is a member of Dover Shockwave Robotics.

2016-2017

Nottingham School

Budget Information



The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Friday, the 10th of February 2017, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 8. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at Nottingham Town Hall on Tuesday, the 14th day of March 2017, to vote by official ballot on Articles 1 to 8 as amended. Polls open at 8:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- | | |
|------------------------------|-----------------|
| a. School Board Member | Term of 1 Year |
| b. School Board Member | Term of 3 Years |
| c. School Board Member | Term of 3 Years |
| d. School District Moderator | Term of 3 Years |
| e. School District Clerk | Term of 3 Years |
| f. School District Treasurer | Term of 3 Years |

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Nine Hundred Sixty Four Thousand Eight Hundred Sixty Eight Dollars (\$11,964,868). Should this article be defeated, the default budget shall be Eleven Million Nine Hundred Sixty Six Thousand Four Hundred Sixty Dollars (\$11,966,460), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant article. The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. The estimated additional tax impact if the article passes is \$1.59 per \$1,000.

ARTICLE #3

To see if the Nottingham School District will vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2017-2018 – Estimated Increase \$36,204

Fiscal Year 2018-2019 – Estimated Increase \$77,256

Fiscal Year 2019-2020 – Estimated Increase \$77,819

And further to raise and appropriate the sum of Thirty Six Thousand Two Hundred Four Dollars (\$36,204) for the 2017-2018 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. The tax impact if the article passes is \$0.06 per \$1,000.

ARTICLE #4

To see if the Nottingham School District will vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level,

Fiscal Year 2017-2018 – Estimated Increase \$39,932

Fiscal Year 2018-2019 – Estimated Increase \$41,689

and further to raise and appropriate the sum of Thirty Nine Thousand Nine Hundred Thirty Two Dollars (\$39,932) for the 2018 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. The estimated additional tax impact if the article passes is \$ 0.07 per \$1,000.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2017 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 1/31/17 is \$61,243.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if this article passes.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty Five Thousand Dollars (\$25,000) to be added to the Grounds Improvement Capital Reserve Fund previously

established. This sum to come from June 30, 2017 unassigned fund balance available for transfer on July 1. Current anticipated balance on 1/31/17 is \$60,021.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if the article passes.

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Text Book Capital Reserve fund previously established. This sum to come from June 30, 2017 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 1/31/17 is \$20,000.

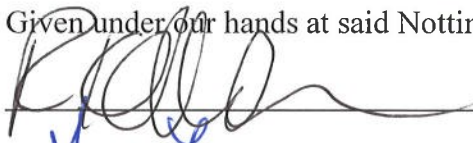
The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if the article passes.

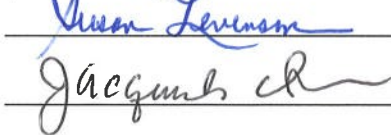
ARTICLE #8


To see if the Nottingham School District will vote to authorize the School Board to convey an easement to Eversource to allow the company to connect a District abutter to a utility pole on the Nottingham School property, all on such terms and conditions as the School Board determines are in the best interest of the District.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 8-0 vote. There is no additional tax impact if the article passes.

Given under our hands at said Nottingham this the ~~27th~~ day of January, 2017

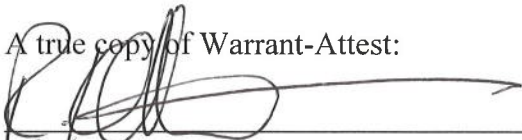


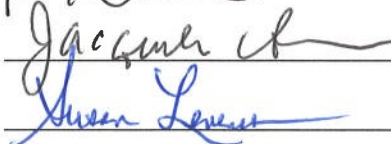





School Board

A true copy of Warrant-Attest:

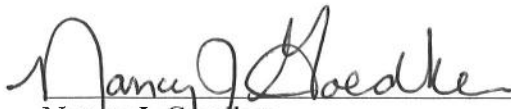






School Board

I certify that on the ~~30th~~ day of January, 2017, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Nottingham School, Nottingham Town Hall, and School Administrative Unit 44, all being a public place in said District.



Nancy J. Goedker
SAU #44

SS January 30 , 2017

Personally appeared the said Nancy J. Goedker and made oath the above certificate by Nancy J. Goedker signed is true.

Before me


Notary Public

My Commission Expires: October 7, 2020



School Budget Form: Nottingham Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: 30 Jan 17

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Budget Committee Members | |
|---------------------------------|--------------------|
| Printed Name | Signature |
| <u>Carol Lee</u> | <u>[Signature]</u> |
| <u>Jennifer Biron</u> | <u>[Signature]</u> |
| <u>Jacquelyn Snow</u> | <u>[Signature]</u> |
| <u>Miska Hadik</u> | <u>[Signature]</u> |
| <u>Anthony Dumas</u> | <u>[Signature]</u> |
| <u>Michael Koester</u> | <u>[Signature]</u> |
| <u>Suzanne Edin</u> | <u>[Signature]</u> |
| <u>Tiler F. Edin</u> | <u>[Signature]</u> |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

Appropriations

| Account Code | Description | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing FY (Recommended) | School Board's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|---|-------------------|--------------------------------|--|--|--|--|--|
| Instruction | | | | | | | | |
| 1100-1199 | Regular Programs | 02 | \$5,906,489 | \$6,219,210 | \$6,661,631 | \$0 | \$6,661,631 | \$0 |
| 1200-1299 | Special Programs | 02 | \$1,604,039 | \$1,788,358 | \$1,799,914 | \$0 | \$1,799,914 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 02 | \$42,622 | \$50,094 | \$52,371 | \$0 | \$52,371 | \$0 |
| 1500-1599 | Non-Public Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Support Services | | | | | | | | |
| 2000-2199 | Student Support Services | 02 | \$559,252 | \$616,594 | \$662,802 | \$0 | \$662,802 | \$0 |
| 2200-2299 | Instructional Staff Services | 02 | \$398,949 | \$422,000 | \$444,438 | \$0 | \$444,438 | \$0 |
| General Administration | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 02 | \$53,078 | \$75,252 | \$71,427 | \$0 | \$71,427 | \$0 |
| Executive Administration | | | | | | | | |
| 2320 (310) | SAU Management Services | 02 | \$434,011 | \$443,045 | \$453,467 | \$0 | \$453,467 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 02 | \$376,588 | \$402,371 | \$378,187 | \$0 | \$378,187 | \$0 |
| 2500-2599 | Business | 02 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 02 | \$358,213 | \$468,086 | \$476,361 | \$0 | \$476,361 | \$0 |
| 2700-2799 | Student Transportation | 02 | \$746,163 | \$769,644 | \$783,545 | \$0 | \$783,545 | \$0 |
| 2800-2999 | Support Service, Central and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services | | | | | | | | |
| 3100 | Food Service Operations | 02 | \$161,785 | \$186,250 | \$180,724 | \$0 | \$180,724 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction | | | | | | | | |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | | | |
|--------------------------------------|---|--|--|---------------------|---------------------|---------------------|------------|---------------------|------------|------------|
| 4400 | Educational Specification Development | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | | | | | | |
| 5110 | Debt Service - Principal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | | | | | | |
| 5220-5221 | To Food Service | | | \$32,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5230-5239 | To Capital Projects | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | | \$10,673,375 | \$11,440,906 | \$11,964,868 | \$0 | \$11,964,868 | \$0 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's | | School Board's | | Budget | |
|-------------------------------------|--|-------------------|--------------------------------|--|---|---|---|---|---|---|
| | | | | | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) | Committee's Appropriations Ensuing FY (Recommended) | Committee's Appropriations Ensuing FY (Not Recommended) |
| 5252 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5251 | To Capital Reserve Fund | 05 | \$25,000 | \$25,000 | \$25,000 | \$0 | \$0 | \$25,000 | \$0 | \$0 |
| | Purpose: Building Repair Capital Reserve Fund | | | | | | | | | |
| 5251 | To Capital Reserve Fund | 06 | \$30,000 | \$30,000 | \$25,000 | \$0 | \$0 | \$25,000 | \$0 | \$0 |
| | Purpose: Grounds Improvement Capital Reserve Fund | | | | | | | | | |
| 5251 | To Capital Reserve Fund | 07 | \$0 | \$20,000 | \$20,000 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
| | Purpose: Textbook Capital Reserve Fund | | | | | | | | | |
| 5251 | To Capital Reserve Fund | | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Purpose: Special Education Capital Reserve Fund | | | | | | | | | |
| Special Articles Recommended | | | | | \$55,000 | \$90,000 | \$70,000 | \$0 | \$70,000 | \$0 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Expenditures Prior Year | Appropriations Current Year as Approved by DRA | School Board's | | School Board's | | Budget | |
|--|---|-------------------|--------------------------------|--|---|---|---|---|---|---|
| | | | | | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) | Committee's Appropriations Ensuing FY (Recommended) | Committee's Appropriations Ensuing FY (Not Recommended) |
| 1100-1199 | Regular Programs | 04 | \$0 | \$0 | \$1,432 | \$0 | \$0 | \$1,432 | \$0 | \$0 |
| | Purpose: Nottingham Support Association Contract | | | | | | | | | |
| 1100-1199 | Regular Programs | 03 | \$0 | \$0 | \$27,393 | \$0 | \$0 | \$27,393 | \$0 | \$0 |
| | Purpose: Nottingham Teachers' Association | | | | | | | | | |
| 1200-1299 | Special Programs | 04 | \$0 | \$0 | \$37,953 | \$0 | \$0 | \$37,953 | \$0 | \$0 |
| | Purpose: Nottingham Support Association Contract | | | | | | | | | |
| 1200-1299 | Special Programs | 03 | \$0 | \$0 | \$6,035 | \$0 | \$0 | \$6,035 | \$0 | \$0 |
| | Purpose: Nottingham Teachers' Association | | | | | | | | | |
| 2000-2199 | Student Support Services | 03 | \$0 | \$0 | \$2,291 | \$0 | \$0 | \$2,291 | \$0 | \$0 |
| | Purpose: Nottingham Teachers' Association | | | | | | | | | |
| 2200-2299 | Instructional Staff Services | 04 | \$0 | \$0 | \$547 | \$0 | \$0 | \$547 | \$0 | \$0 |
| | Purpose: Nottingham Support Association Contract | | | | | | | | | |
| 2200-2299 | Instructional Staff Services | 03 | \$0 | \$0 | \$485 | \$0 | \$0 | \$485 | \$0 | \$0 |
| | Purpose: Nottingham Teachers' Association | | | | | | | | | |
| Individual Articles Recommended | | | | | \$0 | \$0 | \$76,136 | \$0 | \$76,136 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Estimated Revenues |
|--------------------------------|---|-------------------|-------------------------------|-----------------------------------|---------------------------------------|
| Local Sources | | | | | |
| 1300-1349 | Tuition | | \$0 | \$0 | \$0 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 02 | \$150 | \$100 | \$100 |
| 1600-1699 | Food Service Sales | 02 | \$95,000 | \$90,000 | \$90,000 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Activities | | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | 02 | \$1,500 | \$1,000 | \$1,000 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Catastrophic Aid | 02 | \$30,704 | \$31,909 | \$31,909 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 02 | \$2,000 | \$2,000 | \$2,000 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | | \$0 | \$0 | \$0 |
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | | \$0 | \$0 | \$0 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 02 | \$53,000 | \$48,000 | \$48,000 |
| 4570 | Disabilities Programs | | \$0 | \$0 | \$0 |
| 4580 | Medicaid Distribution | 02 | \$50,000 | \$70,000 | \$70,000 |
| 4590-4999 | Other Federal Sources (non-4810) | | \$0 | \$0 | \$0 |
| 4810 | Federal Forest Reserve | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | \$0 | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfer from Food Service Special Reserve Fund | | \$0 | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | | \$0 | \$0 | \$0 |

| | | | | | |
|---|--|------------|------------------|------------------|------------------|
| 5252 | Transfer from Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 06, 05, 07 | \$90,000 | \$70,000 | \$70,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$322,354 | \$313,009 | \$313,009 |

Budget Summary

| Item | Current Year | School Board Ensuing Year | Budget Committee Ensuing Year |
|--|--------------|---------------------------|-------------------------------|
| Operating Budget Appropriations Recommended | \$11,365,570 | \$11,964,868 | \$11,964,868 |
| Special Warrant Articles Recommended | \$90,000 | \$70,000 | \$70,000 |
| Individual Warrant Articles Recommended | \$75,336 | \$76,136 | \$76,136 |
| TOTAL Appropriations Recommended | \$11,530,906 | \$12,111,004 | \$12,111,004 |
| Less: Amount of Estimated Revenues & Credits | \$322,354 | \$313,009 | \$313,009 |
| Estimated Amount of State Education Tax/Grant | | \$2,821,325 | \$2,821,325 |
| Estimated Amount of Taxes to be Raised for Education | | \$8,976,670 | \$8,976,670 |

Budget Committee Supplemental Schedule

| | |
|--|---------------------|
| 1. Total Recommended by Budget Committee | \$12,111,004 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$12,111,004 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$1,211,100 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$76,136 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: | \$13,322,104 |
| <i>(Line 1 + Line 8 + Line 11 + Line 12)</i> | |



Nottingham Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 30 JAN 17

For Assistance Please Contact:
NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Board or Budget Committee Certifications | | |
|---|-------------------------|-----------|
| Printed Name | Position | Signature |
| Roslyn K. Chanda | S.B. member | |
| Susan Levenson | School Board Chair | |
| Jacquelyn Snow | School Board Vice Chair | |
| Christine Dabreo | School Board Member | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---|------------------------------|----------------------------|----------------------------|----------------|
| General Administration | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | \$75,252 | (\$28) | \$0 | \$75,224 |
| Instruction | | | | | |
| 1100-1199 | Regular Programs | \$6,169,210 | \$454,256 | \$0 | \$6,623,466 |
| 1200-1299 | Special Programs | \$1,763,686 | \$34,593 | \$0 | \$1,798,279 |
| 1300-1399 | Vocational Programs | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | \$50,094 | \$777 | \$0 | \$50,871 |
| 1500-1599 | Non-Public Programs | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | \$0 | \$0 | \$0 | \$0 |
| Support Services | | | | | |
| 2000-2199 | Student Support Services | \$616,594 | \$48,352 | \$0 | \$664,946 |
| 2200-2299 | Instructional Staff Services | \$421,336 | \$9,169 | \$0 | \$430,505 |
| Executive Administration | | | | | |
| 2320 (310) | SAU Management Services | \$443,045 | \$10,422 | \$0 | \$453,467 |
| 2320-2399 | All Other Administration | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | \$402,371 | (\$26,569) | \$0 | \$375,802 |
| 2500-2599 | Business | \$1 | (\$1) | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | \$468,086 | \$12,886 | \$0 | \$480,972 |
| 2700-2799 | Student Transportation | \$769,644 | \$54,622 | \$0 | \$824,266 |
| 2800-2999 | Support Service, Central and Other | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services | | | | | |
| 3100 | Food Service Operations | \$186,250 | \$2,411 | \$0 | \$188,661 |
| 3200 | Enterprise Operations | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction | | | | | |
| 4100 | Site Acquisition | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | \$1 | \$0 | \$0 | \$1 |
| 4900 | Other Facilities Acquisition and Construction | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | |
| 5110 | Debt Service - Principal | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | |
| 5220-5221 | To Food Service | \$0 | \$0 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | \$0 | \$0 | \$0 | \$0 |



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|-----------------------------|--------------------------------------|------------------------------|----------------------------|----------------------------|---------------------|
| 5230-5239 | To Capital Projects | \$0 | \$0 | \$0 | \$0 |
| 5251 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | \$0 | \$0 | \$0 | \$0 |
| Total Appropriations | | \$11,365,570 | \$600,890 | \$0 | \$11,966,460 |



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

| Account Code | Reason for Reductions/Increases or One-Time Appropriations |
|--------------|---|
| 2500-2599 | Reflect actuals |
| 3100 | Increase in health insurance |
| 2200-2299 | Teachers have the Evergreen Clause in their contract, as well as NHRS, Health insurance and HS tuition rates increasing |
| 1400-1499 | Due to increased NHRS costs |
| 2310-2319 | FICA adjusted and Worker's Comp |
| 2600-2699 | Increase in salaries, health insurance & NHRS |
| 1100-1199 | Teachers have the Evergreen Clause in their contract, as well as NHRS, Health insurance and HS tuition rates increasing |
| 2320 (310) | Updated to reflect ADM & Equalized Valuation |
| 2400-2499 | Decrease in Health Ins, Increase in NHRS |
| 1200-1299 | Teachers have the Evergreen Clause in their contract, as well as NHRS, Health insurance and HS tuition rates increasing |
| 2000-2199 | Teachers have the Evergreen Clause in their contract, as well as NHRS, Health insurance and HS tuition rates increasing |
| 2700-2799 | Increase in contracts |

2016 Minutes for the Nottingham School District Deliberative Session

- I. On the 3rd day of February in the year 2016 at 1900, **Moderator, Terry Bonser** started with announcements and welcomed residents to the deliberative session, discussed procedures regarding registering and voting as residents were still checking in and obtaining voting cards.
- II. **Mr. Bonser** introduced Supervisors of Checklist and School District Clerk, **Kimberley Eddington**.
- III. Pledge of Allegiance was led by the **Moderator, Terry Bonser**.
- IV. **Mr. Bonser** welcomed everyone to the meeting and explained the rules of voting.
- V. **Mr. Bonser** opened the meeting at 19:05.
- VI. **Mr. Bonser** discussed generally what each article contained.

Sue Levenson, School Board chairperson, introduced the members of the School Board: **Peter Perron, Jackie Snow, Lorraine Petrini and Roslyn Chavda**. She then introduced Mr. Gadomski and Budget Committee members: **Tony Dumas, Suzanne Edin, Jeff Wheeler, Michael (Miska) Hadik, Michael Koester, Gene Reed, Jennifer Biron, Dawn Fernald and Carrie Lee**.

- VII. **Non Residents that will be allowed to speak at the meeting are:**
Bob Gadomski, Supt. Of Schools, **Marjorie Whitmore**, Business Administrator, **Scott Reuning**, Assistant Superintendant, **MacNeil Erica**, Assistant Special Education Director, **Chris Sousa**, Principal, **Jennifer Asdot**, Assistant Principal, **Jude Chauvette**, Curriculum Director, **Barbara Loughman**, Attorney for District.

No objections for those to speak. They will be allowed to speak.

School Board members gave different points on their presentation including, but not limited to: **Roslyn Chavda** explained how many students Nottingham has and teachers, etc. **Lorraine Petrini** read **Article #2** and discussed the new proposed contract with Coe Brown Northwood Academy. **Peter Perron** discussed the default budget. Budget put together by SAU and worked on with School Board and Budget Committee. **Sue Levenson** then quoted proposed budget and increase from last year and default budget. **Jackie Snow** told of potential tax impact profile. School Board recommends this proposed operating budget.

Dr. Gadomski proceeded with a School District Presentation, explaining increases, staff changes, how funds have been used by the school, insurance rate changes and buy-out, tuition numbers, supplies, special education salaries which also included high school values as based on student needs. Also various line items and their adjustments, whether increased or decreased with brief explanations on each.

- VIII. **Mr. Bonser** proceeded to move on to introduce the articles.

Mr. Bonser read **Article #1** and listed the candidates running for the following open positions.

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member Term of 3 Years.

Motion was made and seconded for **Article #1** to be open for discussion.

No questions. No changes or amendments to **Article #1** so it will appear on the ballot.

Mr Bonser read Article #2.

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Three Hundred Twenty-Six Thousand One Hundred Two Dollars (\$11, 326,102). Should this article be defeated, the default budget shall be Eleven Million Two Hundred Nine Thousand Sixty-Three Dollars (\$11,209,063), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant article.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. The estimated additional tax impact if the article passes is \$1.09 per \$1,000.

Motion was made and seconded for **Article #2** to be open for discussion.

No questions. No changes or amendments to **Article #2** so it will appear on the ballot.

Mr. Bonser read Article #3.

ARTICLE #3

To see if the Nottingham School District will vote to approve the cost items included in the collective bargaining agreement reached between the Nottingham School Board and the Nottingham Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level, and further to raise and appropriate the sum of Twenty Five Thousand Three Hundred Thirty Six Dollars (\$25,336) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. The estimated additional tax impact if the article passes is \$ 0.04 per \$1,000.

Motion made and seconded for **Article #3** to be open for discussion.

Roslyn Chavda explains cost to town for contract.

No questions. No changes or amendments to **Article #3** so it will appear on ballot as written.

Mr. Bonser read Article #4.

ARTICLE #4

To see if the Nottingham School District will vote to ratify and approve the Tuition Agreement between the Nottingham School District and Coe Brown-Northwood Academy for the purpose of educating Nottingham students in grades 9-12 for a seven (7) year period beginning on July 1, 2016 and ending on June 30, 2023 with an additional three (3) year extension if desired, said approval also subject to approval of the substantive terms of this Agreement by the State Board of Education.

The School Board recommends this appropriation by a 3-1 vote. The Budget Committee recommends this appropriation by a 9-0 vote.

Motion made and seconded for **Article #4** to be open for discussion.

Lorraine Petrini explained **Article #4** and proposed contract with Coe Brown Northwood Academy.

No questions. No changes or amendments to **Article #4** so it will appear on the ballot as written.

Motion made by **Dawn Fernald** and seconded by **Sue Levenson** for Article 40:10 to be enforced. Therefore, if passed it will eliminate reconsideration on this article for tonight. Voted and Motion passes. Article 40:10 invoked.

Mr. Bonser read **Article #5**.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of funding a Reading Program for grades 4-6.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. The tax impact if the article passes is \$ 0.08 per \$1,000.

Motion and seconded for **Article #5** to be open for discussion.

Explanation of **Article #5** by **Jackie Snow**.

No questions. No changes or amendments so **Article #5** will appear on ballot as written.

Mr. Bonser read **Article #6**.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Thirty Thousand Dollars (\$30,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. This sum to come from June 30, 2016 unassigned fund balance available for transfer on July 1. Current anticipated balance on 1/31/16 is \$30,000.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. There is no additional tax impact if the article passes.

Motion made and seconded for Article #6 to be open for discussion.

Peter Perron discusses **Article #6**.

No questions. No changes or amendments so **Article #6** will appear on ballot as written.

Mr. Bonser read **Article #7**.

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2016 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 1/31/16 is \$36,173.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. There is no additional tax impact if this article passes.

Motion made and seconded for **Article #7** to be open for discussion.

Peter Perron discusses **Article# 7**.

No questions. No changes or amendments so **Article #7** will appear on ballot as written.

Lauren Chaurette then asked to go back to **Article #2** and the budget regarding tuition as pertains to notification from Dover High School that tuition will increase. She then asked about budget increase for that expense. **Dr. Gadomski** answered that the increase is not in the budget. The number they were given was not a final number, but an anticipated number, which might go up or down. **Ms. Chaurette** makes a motion to reconsider **ARTICLE #2** and **Mike Koester** seconded to reconsider the one-line item regarding tuition amount.

Charlene Anderson approached the mic and asked about raising dollar amount in the budget contingent upon final number from Dover? And could they give the School Board the authority to adjust line item once a figure is received? **Mr. Bonser** replied that an actual fixed figure is necessary.

Dee Decker approached the mic and asked regarding **Articles 5, 6, 7, 8**, and could money put aside for capital reserves be used for overage for Dover tuition. **Dr. Gadomski** explains that these capital reserve numbers are unexpended funds.

Moderator, Terry Bonser reads **Lauren Chaurette's** Motion to amend one line in Article 2: "I move to amend **Article #2**, Dover Tuition Line Item #01-1100-5561-000 by increasing to \$39,468 to cover the anticipated 7.79% tuition increase."

Jackie Snow explained that bussing costs could potentially be reduced and that money could also be used in other areas.

Motion made, voted, Amendment Passes, and increases the bottom line to \$11,365.570.

Sue Gunderson approached the mic and made a motion to invoke Article 40:10, and **Lauren Chaurette** seconded on **Article #2**. Voted on and Passed, and will appear on ballot as amended.

Moderator, Terry Bonser, read Article #8.

ARTICLE #8

To see if the Nottingham school district will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30, 2016 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 1/31/16 is \$87,909.

The School Board recommends this appropriation 4-0 vote. The Budget Committee recommends this appropriation 9-0 vote. There is no additional tax impact if this article passes.

Motion and seconded to move forward on **Article #8** to be open for discussion.

Sue Levenson discusses **Article #8**.

No questions. No amendments or changes so **Article #8** will appear on ballot as written.

Mr. Bonser read **Article #9**.

ARTICLE #9

To see if the Nottingham School District will vote to establish a capital reserve fund under the provisions of RSA 35 to be known as the Text Book Capital Reserve Fund for the purpose of funding replacement textbooks and further raise and appropriate the sum of "up to" Twenty Thousand Dollars (\$20,000) to be placed in the fund, with such amount to be funded from year-end unassigned fund balance (surplus) available on June 30, 2016 and further appoint the School Board as agents to expend this fund.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote. There is no additional tax impact if the article passes.

Motion made and seconded to move forward on **Article #9** to be open for discussion.

Jackie Snow discusses **Article #9**.

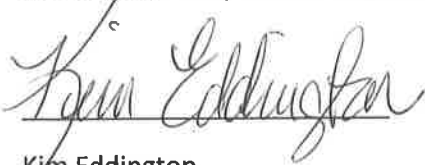
No questions. No changes or amendments so **Article #9** will appear on ballot as written.

Mr. Bonser then thanked residents and participants.

Motion to adjourn made by **Dee Decker**, seconded by **John Decker**.

Voted to adjourn.

Moderator, Terry Bonser adjourned the Deliberative Session at 20:23 p.m.

A handwritten signature in cursive script, reading "Kim Eddington", written over a horizontal line.

Kim Eddington

School District Secretary

2016-2017 Nottingham School Financial Reports



SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44
23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, C.A.G.S.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

December 19, 2016

To the Residents of the Town of Nottingham:

For the fiscal year ended June 30, 2016 (7/1/2015 – 6/30/2016), the auditors issued an unqualified report. This means that the financial statements are presented fairly in all material aspects. The auditing report for fiscal year ending June 30, 2016 can be found on the SAU #44 website as well as the Nottingham School website.

Sincerely,



Marjorie Whitmore

Business Administrator

INDEPENDENT AUDITORS' REPORT

To the School Board
Nottingham School District

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Nottingham School District, as of and for the year ended June 30, 2016, which collectively comprise the Nottingham School District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of



INDEPENDENT AUDITORS' REPORT

To the School Board
Nottingham School District

Additional Offices:

Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Nottingham School District, as of and for the year ended June 30, 2016, which collectively comprise the Nottingham School District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of

expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Nottingham School District, as of June 30, 2016, and the respective changes in financial position thereof, and the respective budgetary comparison for all budgeted funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of OPEB Funding Progress, the Schedule of Proportionate Share of the Net Pension Liability, and the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

November 21, 2016

NOTTINGHAM SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2016

| | <u>General Fund</u> | <u>Food Service Fund</u> | <u>Total Governmental Funds</u> |
|--|----------------------------|----------------------------------|---|
| ASSETS | | | |
| Cash and short-term investments | \$ 977,523 | \$ - | \$ 977,523 |
| Intergovernmental receivables | 233,479 | 7,832 | 241,311 |
| Inventory | <u>-</u> | <u>3,203</u> | <u>3,203</u> |
| TOTAL ASSETS | \$ <u>1,211,002</u> | \$ <u>11,035</u> | \$ <u>1,222,037</u> |
| LIABILITIES | | | |
| Accounts payable | \$ 275,169 | \$ 208 | \$ 275,377 |
| Intergovernmental payables | 49,145 | 12,206 | 61,351 |
| Accrued payroll and benefits | 83,846 | - | 83,846 |
| Unearned revenue | <u>-</u> | <u>106</u> | <u>106</u> |
| TOTAL LIABILITIES | 408,160 | 12,520 | 420,680 |
| FUND BALANCES | | | |
| Nonspendable | - | 3,203 | 3,203 |
| Committed | 154,253 | - | 154,253 |
| Assigned | 60,000 | - | 60,000 |
| Unassigned | <u>588,589</u> | <u>(4,688)</u> | <u>583,901</u> |
| TOTAL FUND BALANCES | <u>802,842</u> | <u>(1,485)</u> | <u>801,357</u> |
| TOTAL LIABILITIES AND FUND BALANCES | \$ <u>1,211,002</u> | \$ <u>11,035</u> | \$ <u>1,222,037</u> |

The accompanying notes are an integral part of these financial statements.

School 2015-2016 Financial Review Statements

| Account Number / Description | Revised Budget 7/1/2015 - 6/30/2016 | Actual YTD 7/1/2015 - 6/30/2016 | Balance 7/1/2015 - 6/30/2016 |
|--|--|------------------------------------|---------------------------------|
| Regular Education | | | |
| 1. 01-1100-5110-000 Teacher Salaries | \$1,941,064.95 | \$1,940,464.95 | \$600.00 |
| 2. 01-1100-5112-000 Permanent Substitute | \$35,260.98 | \$34,312.98 | \$948.00 |
| 3. 01-1100-5120-000 Substitute Teacher Salaries | \$32,000.00 | \$28,523.14 | \$3,476.86 |
| 4. 01-1100-5125-000 Lunch Room/Recess Monitors | \$9,339.30 | \$9,288.00 | \$51.30 |
| 5. 01-1100-5211-000 Health Insurance (Cert.& Non-Certified) | \$504,400.04 | \$504,400.04 | \$0.00 |
| 6. 01-1100-5212-000 Dental Insurance (Cert.& Non-Certified) | \$16,326.00 | \$16,326.00 | \$0.00 |
| 7. 01-1100-5213-000 Life Insurance | \$1.00 | \$0.00 | \$1.00 |
| 8. 01-1100-5214-000 Disability Insurance | \$2,974.32 | \$2,974.32 | \$0.00 |
| 9. 01-1100-5219-000 Section 125 Fees | \$1,500.00 | \$1,400.00 | \$100.00 |
| 10. 01-1100-5220-000 FICA | \$158,104.00 | \$146,666.38 | \$11,437.62 |
| 11. 01-1100-5232-000 Retirement (Certified) | \$308,385.00 | \$303,638.19 | \$4,746.81 |
| 12. 01-1100-5250-000 Unemployment Compensation | \$7,349.40 | \$1,752.98 | \$5,596.42 |
| 13. 01-1100-5260-000 Worker's Compensation | \$4,522.03 | \$4,102.79 | \$419.24 |
| 14. 01-1100-5290-000 Insurance Buy Out | \$13,901.59 | \$10,000.00 | \$3,901.59 |
| 15. 01-1100-5313-000 Criminal Record Checks | \$257.50 | \$49.75 | \$207.75 |
| 16. 01-1100-5430-000 Repairs and Maintenance | \$350.00 | \$0.00 | \$350.00 |
| 17. 01-1100-5442-000 Contracted Services | \$18,477.97 | \$19,253.92 | (\$775.95) |
| 18. 01-1100-5610-000 General Supplies | \$21,944.83 | \$21,792.93 | \$151.90 |
| 19. 01-1100-5610-008 Art Supplies | \$3,713.00 | \$3,677.06 | \$35.94 |
| 20. 01-1100-5610-015 Language Arts Supplies | \$662.17 | \$605.93 | \$56.24 |
| 21. 01-1100-5610-018 Health Supplies | \$345.44 | \$226.92 | \$118.52 |
| 22. 01-1100-5610-023 Math Supplies | \$393.01 | \$350.00 | \$43.01 |
| 23. 01-1100-5610-024 Music Supplies | \$3,826.20 | \$3,316.39 | \$509.81 |
| 24. 01-1100-5610-025 Physical Education | \$1,045.56 | \$1,045.56 | \$0.00 |
| 25. 01-1100-5610-026 Testing Supplies | \$8,115.47 | \$7,982.19 | \$133.28 |
| 26. 01-1100-5610-029 Science Supplies | \$2,533.20 | \$2,210.74 | \$322.46 |
| 27. 01-1100-5610-030 Social Studies Supplies | \$300.00 | \$0.00 | \$300.00 |
| 28. 01-1100-5610-031 Computer Supplies | \$3,500.00 | \$1,277.46 | \$2,222.54 |
| 29. 01-1100-5641-000 Classroom Reference | \$1,807.10 | \$1,710.78 | \$96.32 |
| 30. 01-1100-5643-000 Classroom Workbooks | \$15,340.73 | \$15,286.46 | \$54.27 |
| 31. 01-1100-5644-005 Classroom Periodicals | \$2,707.89 | \$2,264.30 | \$443.59 |
| 32. 01-1100-5645-015 Classroom Textbooks - Language Arts | \$47,495.52 | \$44,897.19 | \$2,598.33 |
| 33. 01-1100-5735-025 Physical Education - Replacement Equip | \$259.67 | \$0.00 | \$259.67 |
| 34. 01-1100-5810-000 Dues and Fees | \$134.00 | \$75.00 | \$59.00 |
| Total Regular Education Costs | \$3,168,337.87 | \$3,129,872.35 | \$38,465.52 |
| Special Education | | | |
| 35. 01-1200-5110-061 Special Education Teacher Salaries | \$272,394.00 | \$272,394.00 | \$0.00 |
| 36. 01-1200-5111-061 Special Education Coordinator | \$44,241.00 | \$46,952.47 | (\$2,711.47) |
| 37. 01-1200-5112-061 Special Education Para Salaries | \$375,765.10 | \$371,541.71 | \$4,223.39 |
| 38. 01-1200-5115-061 Special Education Secretary | \$18,112.50 | \$18,330.00 | (\$217.50) |
| 39. 01-1200-5120-061 Substitute Special Education Salaries | \$20,040.00 | \$19,320.00 | \$720.00 |
| 40. 01-1200-5120-202 Extended School Year Program-Elementary | \$20,598.24 | \$19,993.92 | \$604.32 |
| 41. 01-1200-5211-061 Health Insurance (Cert.& Non-Certified) | \$166,966.90 | \$163,611.68 | \$3,355.22 |

| | | | | |
|--------------------------------|---|-----------------------|-----------------------|--------------------|
| 42. 01-1200-5212-061 | Dental Insurance (Cert.& Non-Certified) | \$6,530.40 | \$6,530.40 | \$0.00 |
| 43. 01-1200-5214-061 | Disability Insurance | \$1,387.00 | \$1,316.31 | \$70.69 |
| 44. 01-1200-5220-061 | FICA | \$55,578.00 | \$50,679.13 | \$4,898.87 |
| 45. 01-1200-5220-202 | FICA | \$1,327.17 | \$1,327.17 | \$0.00 |
| 46. 01-1200-5232-061 | Retirement (Certified) | \$47,293.87 | \$42,684.12 | \$4,609.75 |
| 47. 01-1200-5232-202 | NHRS ER | \$1,530.19 | \$1,530.19 | \$0.00 |
| 48. 01-1200-5290-061 | Insurance Buy-Out | \$15,000.00 | \$10,700.00 | \$4,300.00 |
| 49. 01-1200-5322-061 | Teacher of the Deaf - Elementary | \$37,105.50 | \$8,751.48 | \$28,354.02 |
| 50. 01-1200-5563-000 | Special Education Tuition - Preschool | \$153,702.00 | \$153,702.19 | (\$0.19) |
| 51. 01-1200-5569-061 | Special Education Tuit-Non-Public Elem | \$118,679.40 | \$105,999.36 | \$12,680.04 |
| 52. 01-1200-5610-000 | Special Education Supplies | \$1,739.78 | \$1,725.80 | \$13.98 |
| 53. 01-1200-5640-061 | Testing Supplies | \$360.00 | \$230.24 | \$129.76 |
| 54. 01-1200-5650-061 | Special Education Software Elementary | \$1,796.33 | \$1,672.33 | \$124.00 |
| 55. 01-1200-5733-061 | New Furniture | \$9.90 | \$0.00 | \$9.90 |
| 56. 01-1200-5735-061 | Replacement of Equipment | \$1,311.10 | \$1,301.15 | \$9.95 |
| 57. 01-1200-5810-000 | Dues & Fees | \$275.00 | \$275.00 | \$0.00 |
| Total Special Education | | \$1,361,743.38 | \$1,300,568.65 | \$61,174.73 |

Medicaid

| | | | | |
|-----------------------|-------------------------------------|-------------------|-------------------|-------------------|
| 58. 01-1299-5810-000 | Cost of Medicaid Administration Fee | \$6,815.00 | \$7,343.82 | (\$528.82) |
| Total Medicaid | | \$6,815.00 | \$7,343.82 | (\$528.82) |

Co-Curricular

| | | | | |
|----------------------------|---------------------------|--------------------|--------------------|-------------------|
| 59. 01-1410-5110-028 | Co-Curricular | \$11,000.00 | \$11,000.00 | \$0.00 |
| 60. 01-1410-5111-028 | Summer Institute Salary | \$3,000.00 | \$3,000.00 | \$0.00 |
| 61. 01-1410-5220-028 | FICA | \$1,071.00 | \$1,066.10 | \$4.90 |
| 62. 01-1410-5232-028 | Retirement (Certified) | \$2,194.00 | \$1,449.48 | \$744.52 |
| 63. 01-1410-5610-028 | Summer Institute Supplies | \$460.00 | \$344.76 | \$115.24 |
| 64. 01-1410-5810-028 | Co-curricular Dues & Fees | \$400.00 | \$0.00 | \$400.00 |
| Total Co-Curricular | | \$18,125.00 | \$16,860.34 | \$1,264.66 |

Elementary Athletic

| | | | | |
|-----------------------|--------------------------------------|--------------------|--------------------|-------------------|
| 65. 01-1420-5110-028 | Athletic Salaries | \$16,000.00 | \$16,000.00 | \$0.00 |
| 66. 01-1420-5220-028 | FICA | \$1,300.50 | \$1,224.00 | \$76.50 |
| 67. 01-1420-5231-028 | Retirement | \$2,037.20 | \$0.00 | \$2,037.20 |
| 68. 01-1420-5232-028 | Retirement | \$626.80 | \$626.80 | \$0.00 |
| 69. 01-1420-5330-028 | Officials-Umpires-Referees | \$3,720.00 | \$4,275.00 | (\$555.00) |
| 70. 01-1420-5500-028 | Contracted Services - Special Events | \$285.00 | \$266.10 | \$18.90 |
| 71. 01-1420-5610-028 | Athletic Supplies | \$1,869.13 | \$1,803.13 | \$66.00 |
| 72. 01-1420-5739-028 | Replace Other | \$1,415.00 | \$1,011.50 | \$403.50 |
| 73. 01-1420-5810-028 | Dues and Fees | \$600.00 | \$555.00 | \$45.00 |
| Total Athletic | | \$27,853.63 | \$25,761.53 | \$2,092.10 |

Guidance

| | | | | |
|----------------------|---------------------------|-------------|-------------|----------|
| 74. 01-2120-5110-017 | Guidance Salaries | \$89,285.00 | \$89,284.00 | \$1.00 |
| 75. 01-2120-5211-017 | Guidance Health Insurance | \$22,403.92 | \$22,403.92 | \$0.00 |
| 76. 01-2120-5212-017 | Guidance Dental Insurance | \$616.76 | \$616.76 | \$0.00 |
| 77. 01-2120-5214-017 | Disability Insurance | \$165.00 | \$162.12 | \$2.88 |
| 78. 01-2120-5220-017 | FICA | \$6,983.00 | \$6,659.45 | \$323.55 |
| 79. 01-2120-5232-017 | Retirement (Certified) | \$13,991.00 | \$13,990.81 | \$0.19 |
| 80. 01-2120-5250-017 | Unemployment Compensation | \$84.80 | \$0.00 | \$84.80 |
| 81. 01-2120-5260-017 | Worker's Compensation | \$218.60 | \$0.00 | \$218.60 |

| | | | | |
|-----------------------|-----------------------------------|---------------------|---------------------|-----------------|
| 82. 01-2120-5290-017 | Guidance Health Insurance Buy-Out | \$1,600.00 | \$1,600.00 | \$0.00 |
| 83. 01-2120-5610-017 | Guidance Supplies | \$169.00 | \$132.00 | \$37.00 |
| 84. 01-2120-5641-017 | Guidance Books | \$39.25 | \$0.00 | \$39.25 |
| Total Guidance | | \$135,556.33 | \$134,849.06 | \$707.27 |

Health

| | | | | |
|----------------------|---|--------------------|--------------------|-------------------|
| 85. 01-2130-5110-018 | Nurse's Salary | \$59,057.24 | \$57,123.00 | \$1,934.24 |
| 86. 01-2130-5120-018 | Substitute Nurse's Salary | \$2,400.00 | \$1,250.00 | \$1,150.00 |
| 87. 01-2130-5211-018 | Nurse Health Insurance | \$17,800.75 | \$16,595.44 | \$1,205.31 |
| 88. 01-2130-5212-018 | Nurse Dental Insurance | \$544.20 | \$544.20 | \$0.00 |
| 89. 01-2130-5214-018 | Disability Insurance | \$91.86 | \$87.48 | \$4.38 |
| 90. 01-2130-5220-018 | FICA | \$5,596.66 | \$4,128.80 | \$1,467.86 |
| 91. 01-2130-5232-018 | Retirement (Certified) | \$11,087.00 | \$8,951.23 | \$2,135.77 |
| 92. 01-2130-5331-018 | Contracted Services - Student Physicals | \$100.00 | \$0.00 | \$100.00 |
| 93. 01-2130-5332-018 | Contracted Services - Staff Physicals | \$100.00 | \$0.00 | \$100.00 |
| 94. 01-2130-5430-018 | Repairs and Maintenance - Nurse | \$200.00 | \$200.00 | \$0.00 |
| 95. 01-2130-5520-018 | Nurse Malpractice Insurance | \$120.00 | \$114.00 | \$6.00 |
| 96. 01-2130-5610-018 | Health Supplies - Nurse | \$850.00 | \$795.18 | \$54.82 |
| 97. 01-2130-5650-018 | Computer Supplies | \$302.25 | \$302.25 | \$0.00 |
| Total Health | | \$98,249.96 | \$90,091.58 | \$8,158.38 |

Special Contracted Services

| | | | | |
|--------------------------------------|--|---------------------|---------------------|--------------------|
| 98. 01-2140-5336-061 | Outside Evaluation - Elementary | \$6,000.00 | \$3,985.00 | \$2,015.00 |
| 99. 01-2140-5460-061 | Contracted Service - ESL | \$1.00 | \$0.00 | \$1.00 |
| 100. 01-2140-5461-061 | SLC Membership Elementary | \$4,354.00 | \$3,739.95 | \$614.05 |
| 101. 01-2140-5462-061 | Occupational Therapist | \$76,790.00 | \$74,950.10 | \$1,839.90 |
| 102. 01-2140-5463-061 | Physical Therapist | \$25,684.12 | \$14,894.53 | \$10,789.59 |
| 103. 01-2140-5464-061 | Contracted Service - Behavior Technician | \$60,000.00 | \$59,456.04 | \$543.96 |
| Total Special Contracted Svcs | | \$172,829.12 | \$157,025.62 | \$15,803.50 |

Speech

| | | | | |
|-----------------------|---------------------------|---------------------|---------------------|-------------------|
| 104. 01-2150-5110-061 | Speech Salary | \$109,805.00 | \$109,805.00 | \$0.00 |
| 105. 01-2150-5211-061 | Speech Health | \$38,999.36 | \$38,999.36 | \$0.00 |
| 106. 01-2150-5212-061 | Speech Dental | \$1,088.40 | \$1,088.40 | \$0.00 |
| 107. 01-2150-5214-061 | Disability Insurance | \$175.00 | \$174.96 | \$0.04 |
| 108. 01-2150-5220-061 | FICA | \$8,400.00 | \$7,710.08 | \$689.92 |
| 109. 01-2150-5232-017 | Retirement (Certified) | \$0.00 | \$0.00 | \$0.00 |
| 110. 01-2150-5232-061 | Speech NHRS | \$17,206.00 | \$17,206.30 | (\$0.30) |
| 111. 01-2150-5250-017 | Unemployment Compensation | \$200.00 | \$0.00 | \$200.00 |
| 112. 01-2150-5260-017 | Worker's Compensation | \$300.00 | \$0.00 | \$300.00 |
| Total Speech | | \$176,173.76 | \$174,984.10 | \$1,189.66 |

Improvement of Instruction

| | | | | |
|-----------------------|--|-------------|-------------|------------|
| 113. 01-2210-5112-000 | Curriculum Development | \$25,243.17 | \$22,998.00 | \$2,245.17 |
| 114. 01-2210-5220-000 | FICA | \$2,038.63 | \$2,141.91 | (\$103.28) |
| 115. 01-2210-5232-000 | Retirement (Certified) | \$3,862.36 | \$4,073.93 | (\$211.57) |
| 116. 01-2210-5240-000 | Course Tuition Reimbursement | \$22,387.50 | \$22,387.50 | \$0.00 |
| 117. 01-2210-5319-000 | Staff Development Stipend | \$5,000.00 | \$5,000.00 | \$0.00 |
| 118. 01-2210-5322-000 | In-Service Training | \$10,304.00 | \$8,250.83 | \$2,053.17 |
| 119. 01-2210-5323-000 | Staff Development Workshops | \$21,807.79 | \$21,732.79 | \$75.00 |
| 120. 01-2210-5641-000 | Improvement of Instruction Books | \$1,350.00 | \$1,308.14 | \$41.86 |
| 121. 01-2210-5810-000 | Improvement of Instruction Dues and Fees | \$125.00 | \$0.00 | \$125.00 |

| | | | |
|--|---------------------|---------------------|-------------------|
| Total Improve. of Instruction | \$92,118.45 | \$87,893.10 | \$4,225.35 |
| Instruction & Curriculum Devel | | | |
| 122. 01-2212-5110-000 Curric Dir./High School Liaison Salary | \$69,700.00 | \$69,700.00 | \$0.00 |
| 123. 01-2212-5211-000 Health Insurance | \$10,930.50 | \$10,244.16 | \$686.34 |
| 124. 01-2212-5212-000 Dental Insurance | \$544.00 | \$525.00 | \$19.00 |
| 125. 01-2212-5213-000 Life Insurance | \$64.50 | \$64.50 | \$0.00 |
| 126. 01-2212-5214-000 Disability insurance | \$92.00 | \$87.48 | \$4.52 |
| 127. 01-2212-5220-000 FICA | \$5,332.06 | \$5,332.08 | (\$0.02) |
| 128. 01-2212-5232-000 Retirement (Certified) | \$10,922.08 | \$10,922.08 | \$0.00 |
| 129. 01-2212-5240-000 Workshops/Conferences | \$750.00 | \$560.00 | \$190.00 |
| 130. 01-2212-5242-000 Courses | \$6,000.00 | \$810.66 | \$5,189.34 |
| 131. 01-2212-5250-000 Unemployment Compensation | \$442.00 | \$0.00 | \$442.00 |
| 132. 01-2212-5260-000 Workers Compensation | \$231.13 | \$0.00 | \$231.13 |
| 133. 01-2212-5810-000 Dues & Fees | \$400.00 | \$100.00 | \$300.00 |
| Total Instruction & Curriculum | \$105,408.27 | \$98,345.96 | \$7,062.31 |
| Library & Educational Media | | | |
| 134. 01-2220-5110-009 Librarian Salary | \$49,661.00 | \$49,661.00 | \$0.00 |
| 135. 01-2220-5111-009 Librarian Aide Salary | \$15,596.10 | \$15,596.10 | \$0.00 |
| 136. 01-2220-5120-009 Librarian Substitute Salary | \$800.00 | \$490.00 | \$310.00 |
| 137. 01-2220-5211-009 Librarian Health Insurance | \$13,828.70 | \$13,828.70 | \$0.00 |
| 138. 01-2220-5212-009 Librarian Dental Insurance | \$544.20 | \$453.50 | \$90.70 |
| 139. 01-2220-5214-009 Disability Insurance | \$131.00 | \$110.22 | \$20.78 |
| 140. 01-2220-5220-009 FICA | \$5,824.00 | \$4,957.65 | \$866.35 |
| 141. 01-2220-5232-009 Retirement (Certified) | \$9,487.00 | \$7,781.80 | \$1,705.20 |
| 142. 01-2220-5290-009 Librarian Health Insurance Buy-Out | \$1,000.00 | \$1,000.00 | \$0.00 |
| 143. 01-2220-5430-009 Repairs and Maintenance | \$200.00 | \$0.00 | \$200.00 |
| 144. 01-2220-5610-009 Library General Supplies | \$625.00 | \$614.18 | \$10.82 |
| 145. 01-2220-5640-009 Library Books | \$6,300.00 | \$6,228.13 | \$71.87 |
| 146. 01-2220-5641-009 Reference Books | \$511.55 | \$484.00 | \$27.55 |
| 147. 01-2220-5645-009 Library Periodicals | \$637.73 | \$629.39 | \$8.34 |
| 148. 01-2220-5650-009 Computer Software Supplies | \$1,934.37 | \$1,950.85 | (\$16.48) |
| 149. 01-2220-5731-009 New Equipment | \$1,700.15 | \$1,667.14 | \$33.01 |
| 150. 01-2220-5735-009 Replacement of Equipment | \$300.00 | \$161.46 | \$138.54 |
| Total Library & Educatnl Media | \$109,080.80 | \$105,614.12 | \$3,466.68 |
| Computer Assisted Instruc | | | |
| 151. 01-2225-5430-031 Repair and Maintenance | \$1,955.34 | \$1,955.34 | \$0.00 |
| 152. 01-2225-5610-031 Technology Supplies | \$1,219.91 | \$1,017.49 | \$202.42 |
| 153. 01-2225-5643-031 Internet Access | \$1,439.40 | \$1,271.88 | \$167.52 |
| 154. 01-2225-5650-031 Software | \$4,362.47 | \$4,200.74 | \$161.73 |
| 155. 01-2225-5750-031 Network Software | \$3,775.00 | \$3,736.40 | \$38.60 |
| Total Comp Assist Instruc | \$12,752.12 | \$12,181.85 | \$570.27 |
| Other Support Svcs-InstStaff | | | |
| 156. 01-2290-5110-031 Director of Technology | \$64,448.82 | \$64,448.82 | \$0.00 |
| 157. 01-2290-5211-031 Health Insurance | \$20,418.00 | \$18,291.00 | \$2,127.00 |
| 158. 01-2290-5212-031 Dental Insurance | \$544.20 | \$544.20 | \$0.00 |
| 159. 01-2290-5214-031 Long Term Disability | \$91.85 | \$87.48 | \$4.37 |
| 160. 01-2290-5220-031 FICA | \$4,930.24 | \$4,318.68 | \$611.56 |
| 161. 01-2290-5231-031 Retirement (Non-Certified) | \$7,198.57 | \$7,198.88 | (\$0.31) |

| | | | |
|--|---------------------|---------------------|--------------------|
| 162. 01-2290-5810-000 Tech Director Dues & Fees | \$50.00 | \$25.00 | \$25.00 |
| Total Other Support Svcs-InstS | \$97,681.68 | \$94,914.06 | \$2,767.62 |
| School Board Services | | | |
| 163. 01-2310-5110-000 School Board Salaries | \$7,500.00 | \$7,500.00 | \$0.00 |
| 164. 01-2310-5111-000 School District Moderator | \$200.00 | \$200.00 | \$0.00 |
| 165. 01-2310-5112-000 School District Treasurer | \$2,000.00 | \$2,000.00 | \$0.00 |
| 166. 01-2310-5113-000 School District Clerk | \$350.00 | \$350.00 | \$0.00 |
| 167. 01-2310-5114-000 School Board Secretary | \$4,084.00 | \$3,933.10 | \$150.90 |
| 168. 01-2310-5220-000 FICA | \$1,039.26 | \$1,027.72 | \$11.54 |
| 169. 01-2310-5260-000 Worker's Compensation | \$114.00 | \$0.00 | \$114.00 |
| 170. 01-2310-5330-000 Contracted Services - District Audit | \$10,000.00 | \$9,750.00 | \$250.00 |
| 171. 01-2310-5331-000 Contracted Services - Attry & Negotiator | \$25,000.00 | \$20,263.00 | \$4,737.00 |
| 172. 01-2310-5540-000 Advertising - Legal Notices | \$2,700.00 | \$205.14 | \$2,494.86 |
| 173. 01-2310-5550-000 Printing School District Report | \$1,869.74 | \$1,821.88 | \$47.86 |
| 174. 01-2310-5590-000 District Officers Expense | \$3,396.00 | \$1,359.56 | \$2,036.44 |
| 175. 01-2310-5592-000 Community Services | \$319.00 | \$0.00 | \$319.00 |
| 176. 01-2310-5593-000 Cable TV | \$1,200.00 | \$1,100.00 | \$100.00 |
| 177. 01-2310-5810-000 Dues and Fees-School Board's Association | \$3,662.00 | \$3,566.82 | \$95.18 |
| Total School Board Services | \$63,434.00 | \$53,077.22 | \$10,356.78 |
| SAU Expense | | | |
| 178. 01-2320-5400-000 Expenses - S.A.U. # 44 | \$434,011.10 | \$434,011.10 | \$0.00 |
| Total SAU Expense | \$434,011.10 | \$434,011.10 | \$0.00 |
| Principal's Office | | | |
| 179. 01-2410-5110-007 Principal's Salary | \$86,100.00 | \$86,100.00 | \$0.00 |
| 180. 01-2410-5111-007 Assistant Principal | \$73,902.50 | \$76,167.70 | (\$2,265.20) |
| 181. 01-2410-5113-007 Secretary Salary | \$74,113.05 | \$72,903.42 | \$1,209.63 |
| 182. 01-2410-5115-007 Salary Pool Administrators | \$0.00 | \$0.00 | \$0.00 |
| 183. 01-2410-5211-007 Office of the Principal Health Insurance | \$59,991.74 | \$48,147.36 | \$11,844.38 |
| 184. 01-2410-5212-007 Office of the Principal Dental Insurance | \$2,515.42 | \$2,515.42 | \$0.00 |
| 185. 01-2410-5213-007 Life Insurance | \$246.00 | \$72.00 | \$174.00 |
| 186. 01-2410-5214-007 Disability Insurance | \$367.41 | \$189.54 | \$177.87 |
| 187. 01-2410-5220-007 FICA | \$19,082.95 | \$18,727.49 | \$355.46 |
| 188. 01-2410-5231-007 Retirement (Non-Certified) | \$8,278.76 | \$8,143.25 | \$135.51 |
| 189. 01-2410-5232-007 Retirement (Certified) | \$25,072.52 | \$25,427.38 | (\$354.86) |
| 190. 01-2410-5240-007 Conferences - Principal | \$3,000.00 | \$1,240.00 | \$1,760.00 |
| 191. 01-2410-5241-007 Workshops - Principal | \$1,750.00 | \$755.00 | \$995.00 |
| 192. 01-2410-5242-007 Courses - Principal | \$12,000.00 | \$0.00 | \$12,000.00 |
| 193. 01-2410-5250-007 Unemployment Compensation | \$339.20 | \$0.00 | \$339.20 |
| 194. 01-2410-5260-007 Worker's Compensation | \$877.67 | \$0.00 | \$877.67 |
| 195. 01-2410-5290-007 Office of the Principal HealthIns BuyOut | \$15,329.58 | \$15,329.58 | \$0.00 |
| 196. 01-2410-5430-007 Repairs and Maintenance | \$331.90 | \$330.70 | \$1.20 |
| 197. 01-2410-5442-000 Contracted Service | \$1,493.10 | \$1,493.10 | \$0.00 |
| 198. 01-2410-5531-007 Telephone | \$7,150.00 | \$7,896.75 | (\$746.75) |
| 199. 01-2410-5534-007 Postage | \$3,560.50 | \$2,776.18 | \$784.32 |
| 200. 01-2410-5550-007 Printing | \$1,683.25 | \$1,430.00 | \$253.25 |
| 201. 01-2410-5580-007 Travel Expenses | \$300.00 | \$207.46 | \$92.54 |
| 202. 01-2410-5610-007 Supplies | \$1,309.41 | \$1,117.10 | \$192.31 |
| 203. 01-2410-5643-007 Computer Software System Supplies | \$2,875.00 | \$2,875.00 | \$0.00 |
| 204. 01-2410-5731-007 New Equipment | \$1,215.49 | \$1,215.34 | \$0.15 |

| | | | |
|--|---------------------|---------------------|--------------------|
| 205. 01-2410-5810-007 Dues and Fees | \$1,530.00 | \$1,530.00 | \$0.00 |
| Total Principal's Office | \$404,415.45 | \$376,589.77 | \$27,825.68 |
| Total Elementary Bookkeepers | | | |
| 206. 01-2510-5110-000 School District Bookkeeper - Salary | \$1.00 | \$0.00 | \$1.00 |
| Total Bookkeeper | \$1.00 | \$0.00 | \$1.00 |
| Operation & Maint of Plant | | | |
| 207. 01-2620-5110-032 Maintenance Director Salary | \$51,646.93 | \$51,646.93 | \$0.00 |
| 208. 01-2620-5111-032 Assistant Custodian - Salaries | \$73,521.44 | \$71,192.88 | \$2,328.56 |
| 209. 01-2620-5120-032 Substitute & Overtime Custodian-Salaries | \$4,827.30 | \$5,136.34 | (\$309.04) |
| 210. 01-2620-5211-032 Maintenance Health Insurance | \$30,063.20 | \$29,145.96 | \$917.24 |
| 211. 01-2620-5212-032 Maintenance Dental Insurance | \$1,632.00 | \$1,587.25 | \$44.75 |
| 212. 01-2620-5214-032 Disability Insurance | \$269.00 | \$264.52 | \$4.48 |
| 213. 01-2620-5220-032 FICA | \$9,932.66 | \$9,788.86 | \$143.80 |
| 214. 01-2620-5231-032 Retirement (Non-Certified) | \$12,120.24 | \$12,112.28 | \$7.96 |
| 215. 01-2620-5250-032 Unemployment Compensation | \$424.00 | \$0.00 | \$424.00 |
| 216. 01-2620-5260-032 Worker's Compensation | \$2,213.04 | \$0.00 | \$2,213.04 |
| 217. 01-2620-5323-032 Workshops | \$100.00 | \$0.00 | \$100.00 |
| 218. 01-2620-5421-032 Rubbish Removal | \$11,360.00 | \$11,385.44 | (\$25.44) |
| 219. 01-2620-5424-032 Lawn care | \$10,500.00 | \$12,370.00 | (\$1,870.00) |
| 220. 01-2620-5430-032 Maintenance - Contracted Services | \$24,908.41 | \$24,392.49 | \$515.92 |
| 221. 01-2620-5432-032 Repairs and Maintenance - Building | \$20,701.59 | (\$35,529.65) | \$56,231.24 |
| 222. 01-2620-5433-032 Repairs and Maintenance - Grounds | \$9,800.00 | \$8,863.40 | \$936.60 |
| 223. 01-2620-5434-032 Repairs - Fire Safety Inspection | \$1.00 | \$0.00 | \$1.00 |
| 224. 01-2620-5435-032 Repairs and Maintenance - Equipment | \$2,000.00 | \$89.74 | \$1,910.26 |
| 225. 01-2620-5520-032 Insurance Premium On Building & Contents | \$21,000.00 | \$19,333.00 | \$1,667.00 |
| 226. 01-2620-5580-032 Travel Expenses | \$100.00 | \$0.00 | \$100.00 |
| 227. 01-2620-5610-032 Supplies - General Custodial | \$24,715.00 | \$18,445.65 | \$6,269.35 |
| 228. 01-2620-5622-032 Electricity | \$52,000.00 | \$58,446.78 | (\$6,446.78) |
| 229. 01-2620-5623-032 Propane | \$58,300.00 | \$40,041.28 | \$18,258.72 |
| 230. 01-2620-5731-032 New Equipment | \$4,270.00 | \$3,276.00 | \$994.00 |
| 231. 01-2620-5735-032 Replacement of Equipment | \$9,035.00 | \$3,611.57 | \$5,423.43 |
| 232. 01-2620-5737-032 Replacement of Furniture | \$16,351.54 | \$12,613.05 | \$3,738.49 |
| Total Operat & Maint of Plant | \$451,792.35 | \$358,213.77 | \$93,578.58 |
| Transportation | | | |
| 233. 01-2700-5519-000 Elementary School Transportation | \$376,212.00 | \$376,014.60 | \$197.40 |
| 234. 01-2700-5519-001 Class-Field Trip Transportation | \$6,730.00 | \$5,545.24 | \$1,184.76 |
| 235. 01-2700-5519-028 Athletic Transportation | \$3,600.00 | \$4,422.00 | (\$822.00) |
| 236. 01-2700-5519-061 Special Education Transport Elementary | \$116,841.49 | \$112,973.75 | \$3,867.74 |
| Total Transportation | \$503,383.49 | \$498,955.59 | \$4,427.90 |
| Elem Building Improvements | | | |
| 237. 01-4600-5450-000 Building Improvements | \$1.00 | \$0.00 | \$1.00 |
| Total Building Improvements | \$1.00 | \$0.00 | \$1.00 |
| Food Service | | | |
| 238. 04-5220-5110-000 Salaries-Food Service Director and Staff | \$69,227.00 | \$65,316.48 | \$3,910.52 |
| 239. 04-5220-5120-000 Food Service Substitutes | \$1,000.00 | \$35.00 | \$965.00 |
| 240. 04-5220-5211-000 Health Insurance | \$29,256.52 | \$28,024.09 | \$1,232.43 |
| 241. 04-5220-5212-000 Dental Insurance | \$544.00 | \$544.20 | (\$0.20) |

| | | | |
|--|------------------------|------------------------|----------------------|
| 242. 04-5220-5214-000 Disability Insurance | \$153.00 | \$136.44 | \$16.56 |
| 243. 04-5220-5220-000 FICA | \$5,372.00 | \$4,764.99 | \$607.01 |
| 244. 04-5220-5231-000 Retirement | \$4,575.48 | \$4,575.48 | \$0.00 |
| 245. 04-5220-5250-000 Unemployment Compensation | \$340.22 | \$0.00 | \$340.22 |
| 246. 04-5220-5260-000 Worker's Compensation | \$757.45 | \$0.00 | \$757.45 |
| 247. 04-5220-5300-000 Physicals | \$50.00 | \$0.00 | \$50.00 |
| 248. 04-5220-5430-000 Repairs to Equipment | \$4,000.00 | \$802.00 | \$3,198.00 |
| 249. 04-5220-5500-000 Fire Safety | \$25.00 | \$0.00 | \$25.00 |
| 250. 04-5220-5531-000 Telephone | \$550.00 | \$0.00 | \$550.00 |
| 251. 04-5220-5580-000 Travel | \$80.00 | \$0.00 | \$80.00 |
| 252. 04-5220-5610-000 Supplies | \$4,500.00 | \$2,103.50 | \$2,396.50 |
| 253. 04-5220-5630-000 Food and Milk | \$77,000.00 | \$55,185.08 | \$21,814.92 |
| 254. 04-5220-5642-000 Tech Equipment | \$299.00 | \$299.00 | \$0.00 |
| Total Food Service | \$197,729.67 | \$161,786.26 | \$35,943.41 |
| Transfer to Food Service | | | |
| 255. 01-5251-5450-004 Transfer to Food Service | \$0.00 | \$32,186.00 | (\$32,186.00) |
| Total Transfer to Food Service | \$0.00 | \$32,186.00 | (\$32,186.00) |
| Total Elementary School Costs | \$7,637,493.43 | \$7,351,125.85 | \$286,367.58 |
| High School Regular Education | | | |
| 256. 01-1100-5561-000 Tuition - Dover & Other Public Schools | \$1,124,464.00 | \$1,071,318.41 | \$53,145.59 |
| 257. 01-1100-5563-000 Tuition - Coe Brown | \$1,753,921.36 | \$1,705,299.93 | \$48,621.43 |
| Total HS Regular Education | \$2,878,385.36 | \$2,776,618.34 | \$101,767.02 |
| High School Special Education | | | |
| 258. 01-1200-5120-000 Extended School Year Program-High School | \$1,593.77 | \$1,593.77 | \$0.00 |
| 259. 01-1200-5561-000 Special Education Tui-Other Public HS | \$189,095.51 | \$186,484.07 | \$2,611.44 |
| 260. 01-1200-5563-061 Special Education Tuition - Coe Brown | \$61,214.64 | \$65,381.22 | (\$4,166.58) |
| 261. 01-1200-5569-000 Special Education Tuition-Non-Public HS | \$46,200.00 | \$42,670.00 | \$3,530.00 |
| 262. 01-1200-5650-000 Special Education Software High School | \$297.00 | \$0.00 | \$297.00 |
| Total HS Special Education | \$298,400.92 | \$296,129.06 | \$2,271.86 |
| High School Contracted Service | | | |
| 263. 01-2140-5461-000 SLC Membership High School | \$1,022.00 | \$935.00 | \$87.00 |
| Total HS Contracted Service | \$1,022.00 | \$935.00 | \$87.00 |
| High School Speech | | | |
| 264. 01-2150-5310-061 Speech Therapy - High School | \$2,000.00 | \$1,369.22 | \$630.78 |
| Total High School Speech | \$2,000.00 | \$1,369.22 | \$630.78 |
| High School Transportation | | | |
| 265. 01-2700-5519-040 High School Transportation - Dover | \$137,355.00 | \$137,355.00 | \$0.00 |
| 266. 01-2700-5519-041 High School Transportation - Coe Brown | \$85,000.00 | \$85,471.82 | (\$471.82) |
| 267. 01-2700-5519-042 HS Transportation Reimbursement | \$1.00 | \$0.00 | \$1.00 |
| 268. 01-2700-5519-062 Special Education Transport High School | \$22,838.00 | \$24,380.17 | (\$1,542.17) |
| Total HS Transportation | \$245,194.00 | \$247,206.99 | (\$2,012.99) |
| Total High School Costs | \$3,425,002.28 | \$3,322,258.61 | \$102,743.67 |
| Grand Total | \$11,062,495.71 | \$10,673,384.46 | \$389,111.25 |

| | | | |
|---|--------------------|--------------------|---------------|
| Transfer to Capital Reserve Fu | | | |
| 269. 01-5251-5450-000 Transfer to Capital Reserve | \$55,000.00 | \$55,000.00 | \$0.00 |
| Total Trans to Cap Res Funds | \$55,000.00 | \$55,000.00 | \$0.00 |

2/16/2017 11:20:58AM

Nottingham School District
Estimated Revenues 2017-2018

WORKING DRAFT Draft #3
1/5/2016

| | Actual Revenue 2015-16 | Revenue 2016-2017 | Sch. Board Estimated Revenue 2017-2018 |
|--|------------------------------|----------------------|---|
| Returned Surplus to offset taxes | 398,365 | 489,037 | |
| Revenue From State Source: | | | |
| School Building Aid (Estimated-New Bon | 0 | 0 | 0 |
| Catastrophic Aid | 66,641 | 30,704 | 31,909 |
| Revenue From Federal Sources; | | | |
| School Lunch/Special Milk | 45,570 | 55,000 | 50,000 |
| Medicaid Reimbursement | 81,622 | 50,000 | 70,000 |
| Revenue From Local Sources-Tuition: | | | |
| Tuition - From Parents | 1,953 | | |
| Revenue From Local Sources: | | | |
| Transportation | 0 | 0 | 0 |
| Rent | 1,000 | 1,500 | 1,000 |
| Interest Income (General Fund) | 88 | 150 | 100 |
| School Lunch | 83,848 | 95,000 | 90,000 |
| Other Local | 0 | 0 | 0 |
| Unanticipated | 77,635 | 0 | 0 |
| Total Revenue | 358,357 | 232,354 | 243,009 |
| State of NH Adequacy Grant | 1,470,997 | 1,480,587 | 1,519,320 |
| State of NH Education Tax | 1,260,174 | 1,390,388 | 1,302,005 |
| District Assessment | 7,732,046 | 7,848,540 | 8,900,534 |
| Total Operating Appropriation | \$10,821,574 | \$10,951,869 | \$11,964,868 |

* Does not include Separate/Special Articles

** Figures Used are Per the NH DOE Estimated List 11/16 (Subject to change)

| Nottingham School District History of Estimated Tax Increase VS. Actuals | | | | |
|---|-------------|------------|------------|------------|
| | Fiscal Year | | | |
| | 2017 | 2016 | 2015 | 2014 |
| Estimated Tax Rate | 14.69 | 13.99 | 15.10 | 14.47 |
| Returned to Town | | 489,037.00 | 398,365.00 | 573,654.00 |
| Actual Tax Rate | | 13.09 | 12.98 | 13.54 |

IMPACT FEES

2016

| Year | | Balance | | 2015 | | Ending Balance |
|----------|-------------------|---------------------|--------------------|-------------------|--------------------|---------------------|
| Received | Name | 01/01/2015 | Credits | Interest | Debits | 12/31/2016 |
| 2012 | Groen Bldg | \$4,224.92 | | \$23.43 | | \$4,248.35 |
| 2012 | Jalbert | \$4,226.46 | | \$23.43 | | \$4,249.89 |
| 2012 | Kelley | \$4,224.35 | | \$23.43 | | \$4,247.78 |
| 2012 | Cole | \$4,224.35 | | \$23.43 | | \$4,247.78 |
| 2013 | Rheaume | \$4,228.68 | | \$23.43 | | \$4,252.11 |
| 2014 | Cole | \$4,223.14 | | \$23.46 | | \$4,246.60 |
| 2014 | Patenaude | \$4,223.01 | | \$23.44 | | \$4,246.45 |
| 2014 | Patenaude | \$4,223.01 | | \$23.45 | | \$4,246.46 |
| 2014 | Venture | \$4,223.01 | | \$23.44 | | \$4,246.45 |
| 2014 | Venture | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Burke | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Venture | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Arcus Homes | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Cianci | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Wilhelm | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Arcus Homes | \$4,223.01 | | \$23.46 | | \$4,246.47 |
| 2014 | Rheaume | \$4,223.00 | | \$23.44 | | \$4,246.44 |
| 2014 | Arcus Homes | \$4,223.00 | | \$23.43 | | \$4,246.43 |
| 2015 | Mayo | \$4,222.94 | | \$23.43 | | \$4,246.37 |
| 2015 | Arcus Homes | \$4,222.90 | | \$23.43 | | \$4,246.33 |
| 2015 | Venture | \$4,222.90 | | \$23.43 | | \$4,246.33 |
| 2015 | Arcus Homes | \$4,222.87 | | \$23.42 | | \$4,246.29 |
| 2015 | Arcus Homes | \$4,222.83 | | \$23.42 | | \$4,246.25 |
| 2015 | Arcus Homes | \$4,222.83 | | \$23.42 | | \$4,246.25 |
| 2015 | Lefebure | \$4,889.77 | | \$23.68 | \$667.00 | \$4,246.45 |
| 2015 | Pittbull Reality | \$4,889.34 | | \$23.67 | \$667.00 | \$4,246.01 |
| 2015 | Alger, Lois & Jam | \$4,889.34 | | \$23.67 | \$667.00 | \$4,246.01 |
| 2015 | Vilicus Homes | \$4,889.15 | | \$23.67 | \$667.00 | \$4,245.82 |
| 2015 | Robert Gilbert | \$4,889.15 | | \$23.67 | \$667.00 | \$4,245.82 |
| 2015 | Jalbert, John | \$4,889.15 | | \$23.66 | \$667.00 | \$4,245.81 |
| 2015 | Arcus Homes | \$4,889.15 | | \$23.66 | \$667.00 | \$4,245.81 |
| 2015 | Ustanzewski | \$4,889.13 | | \$23.67 | \$667.00 | \$4,245.80 |
| 2015 | Jordan, Kevin | \$4,888.57 | | \$23.67 | \$667.00 | \$4,245.24 |
| 2015 | MacChen/Dionne | \$4,888.57 | | \$23.67 | \$667.00 | \$4,245.24 |
| 2015 | Appledor | \$4,887.92 | | \$23.66 | \$667.00 | \$4,244.58 |
| 2015 | Cole, Jeff | \$4,887.92 | | \$23.65 | \$667.00 | \$4,244.57 |
| 2015 | Bonza Bldrs | \$4,887.92 | | \$23.65 | \$667.00 | \$4,244.57 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$20.62 | \$667.00 | \$4,240.62 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$20.61 | \$667.00 | \$4,240.61 |
| 2016 | Febonio | \$0.00 | \$4,887.00 | \$19.50 | \$667.00 | \$4,239.50 |
| 2016 | Vilicus Hor | \$0.00 | \$4,887.00 | \$17.92 | \$667.00 | \$4,237.92 |
| 2016 | Appledor | \$0.00 | \$4,887.00 | \$12.60 | \$667.00 | \$4,232.60 |
| 2016 | Medeiros | \$0.00 | \$4,887.00 | \$11.42 | | \$4,898.42 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$11.42 | | \$4,898.42 |
| 2016 | Maverick | \$0.00 | \$4,887.00 | \$11.07 | | \$4,898.07 |
| 2016 | Pitbull | \$0.00 | \$4,887.00 | \$11.07 | | \$4,898.07 |
| 2016 | All Aboard Presch | \$0.00 | \$436.80 | \$3.54 | | \$440.34 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$5.98 | | \$4,892.98 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$4.37 | | \$4,891.37 |
| 2016 | Koutrelis | \$0.00 | \$4,887.00 | \$4.37 | | \$4,891.37 |
| 2016 | Cole, Jeff | \$0.00 | \$4,887.00 | \$2.81 | | \$4,889.81 |
| | | \$164,920.37 | \$63,967.80 | \$1,027.53 | \$12,006.00 | \$217,909.70 |

Nottingham School District
Earnings History
07/01/2015 - 06/30/2016

| Position | Name | Total Earnings |
|-----------------------------|----------------------------|-----------------------|
| Teacher | ARNOLD, CHRISTOPHER J. | \$42,632.00 |
| Assistant Principal | ASDOT, JENNIFER L. | \$76,167.70 |
| Principal's Secretary | BACHELDER, MICHELE L. | \$6,728.85 |
| School Board Secretary | BACHHUBER, JENNIFER D. | \$3,873.10 |
| Teacher | BEHL, BETHANY | \$55,082.00 |
| Substitute | BELANGER, KATHY T. | \$1,505.00 |
| Occupational Therapist | BELIVEAU, ERLINDE A. | \$180.00 |
| Food Service | BELKNAP, PAMELA E. | \$4,786.91 |
| Teacher | BERRY, CHERYL L. | \$58,967.00 |
| Substitute | BEST, KARIN V. | \$2,590.00 |
| Substitute | BICKFORD, JILL A. | \$450.00 |
| Paraprofessional | BOUNDS, CARRIELYNN G. | \$21,450.28 |
| Substitute | BOYD, CHRISTOPHER H. | \$708.25 |
| Teacher | BOYD, DIANE M. | \$53,917.67 |
| Paraprofessional | BRACKETT, SHIRLEY J. | \$19,014.10 |
| Teacher | BRESLINDAWSON, ROSEMARY | \$74,733.58 |
| Paraprofessional | BROWN, KATHERINE A. | \$19,826.34 |
| Paraprofessional | BUNKER, DANNY | \$24,148.02 |
| Food Service Director | BURNHAM, CHARLES W. | \$40,962.02 |
| Teacher | BUZZELL, REBECCA M. | \$59,370.75 |
| Teacher | CARROLL, TAYLOR | \$62,922.00 |
| Teacher | CARTER, WARREN | \$58,607.00 |
| Food Service | CASTONGUAY, GRACE | \$10,271.70 |
| Curriculum Director | CHAUVETTE, JUDE G. | \$69,700.00 |
| School Board Member | CHAVDA, ROSLYN K. | \$1,500.00 |
| Paraprofessional | CLARK, ELIZABETH A. | \$20,183.50 |
| Teacher | CODY, JAMIE B. | \$68,927.16 |
| Substitute | COLLINS, PATRICIA R. | \$3,115.00 |
| Paraprofessional | CONROY, LAUREN E. | \$21,576.34 |
| Teacher | CONWAYFRANGIONE, KATHERINE | \$70,140.53 |
| Substitute | CORREA, MARIE L. | \$5,670.00 |
| Teacher | COTE, JENNIFER T. | \$64,403.00 |
| Paraprofessional | CROTEAU, WAYNE G. | \$17,706.43 |
| Food Service | DEMAS, JANA L. | \$3,240.00 |
| Custodian | DEMASKY, RICHARD JR | \$31,879.50 |
| Paraprofessional | DEMERS, MYCHELE | \$20,118.60 |
| Special Education Secretary | DENHAM, LAURIE J. | \$18,344.27 |
| Paraprofessional | DIMAGGIO, ELIZABETH | \$16,214.87 |
| Teacher | DOLAN, SUZANNE | \$73,814.31 |
| Coach | DOWE, COREY A. | \$1,000.00 |
| Paraprofessional | DUBOIS, TRACY J. | \$19,778.12 |
| Teacher | DUCHARME, LAURIE | \$62,748.73 |
| Teacher | ELWOOD, ERIN K. | \$65,137.73 |
| Paraprofessional | ENOS, TERESA | \$2,170.00 |
| School Board Member | FERLAND, LORRAINE E. | \$1,500.00 |
| Advisor | FERNALD, DAWN M. | \$2,505.00 |

| | | |
|------------------------|------------------------|-------------|
| Substitute | FLEMING, JOAN D. | \$300.00 |
| Teacher | FLEMING, LESLIE | \$60,485.48 |
| Substitute | FRANGIONE, ANTHONY D. | \$630.00 |
| Substitute | FULLER, RUTH ANNE | \$4,130.00 |
| Coach | GAGNON, AMY L. | \$1,000.00 |
| Substitute | GALANTE, DEBORAH L. | \$2,040.00 |
| Teacher | GILBERT, GREGORY S. | \$55,246.00 |
| Substitute | GILMAN, ROBERTA | \$1,295.00 |
| Teacher | GILMORE, SARAH | \$50,981.31 |
| Counselor | GLEASON, ELEANOR M. | \$42,000.00 |
| Teacher | GOSSELIN, BONNIE | \$57,023.66 |
| Custodian | GRAMMONT, GENNESE M. | \$2,655.00 |
| Food Service | GRIFFITHS, KIM A. | \$3,591.00 |
| Substitute | HENDERSON, BARBARA D. | \$8,668.14 |
| Teacher | HOULE, MADELENA | \$60,119.23 |
| Teacher | JEANNOTTE, MICHELLE M. | \$48,516.00 |
| Title I Director | JENISCH, RICHARD A. | \$5,249.75 |
| Teacher | KANE, JANICE V. | \$69,620.81 |
| Teacher | KELLEY, KATE A. | \$52,246.00 |
| Substitute | KILBRETH, LORI L. | \$500.00 |
| Substitute | KNOX, JUNE C. | \$490.00 |
| Paraprofessional | LAFLAMME, DIANE E. | \$18,124.60 |
| Teacher | LAPIEJKO, ELLEN M. | \$58,888.00 |
| Teacher | LAPOINTE, KELLY M. | \$46,374.00 |
| Paraprofessional | LAUERMANN, GAIL V. | \$20,471.84 |
| Paraprofessional | LEONCYK, CHRISTINE | \$924.00 |
| School Board Member | LEVENSON, SUSAN C. | \$1,500.00 |
| Media Specialist | LEWIS, AUDRA M. | \$50,291.00 |
| Custodian | LORMAN, ASHLEY M. | \$9,355.77 |
| Paraprofessional | LYONS, JANET | \$18,936.05 |
| Food Service | MAASS, SUZANNE P. | \$3,222.00 |
| Paraprofessional | MACRI, LISA | \$19,984.38 |
| Paraprofessional | MAILHOT, MICHELLE | \$24,536.60 |
| Paraprofessional | MARSHALL, NICHOLE E. | \$17,468.93 |
| Teacher | MAZZA, KRISTINA N. | \$55,203.17 |
| Substitute | MCMAHON, COLLEEN D. | \$5,635.00 |
| Paraprofessional | MEATTEY, HEATHER A. | \$22,815.02 |
| Paraprofessional | MEEKER, FRANK R. | \$17,128.52 |
| Substitute | MERRICK, DEBRA J. | \$280.00 |
| Teacher | METZ, JOSEPH L. | \$51,466.17 |
| School Board Member | MILLS, GAIL A. | \$500.00 |
| Substitute | MOONEY, SUSAN P. | \$2,170.00 |
| Custodian | MYERS, LORIANN A. | \$15,356.76 |
| Counselor | OBRIEN, MEGHAN J. | \$31,642.00 |
| Head Custodian | OLSON, JOHN O. | \$51,646.93 |
| Teacher | OSTRANDER, ERICA A. | \$56,205.81 |
| School Board Member | PERRON, PETER J. | \$1,500.00 |
| Paraprofessional | PIERDOMENICO, WENDY | \$16,045.28 |
| Teacher | POLLARD, JANE P. | \$59,968.73 |
| Teacher | POLZIN, LAURA | \$70,409.23 |
| School Board Secretary | POPOVICH, CARROLLE A. | \$340.00 |
| Teacher | PRELI, JANE L. | \$69,584.31 |

| | | |
|-----------------------|------------------------------|-------------|
| Teacher | ROBINSON, STEPHANIE A. | \$54,956.00 |
| Paraprofessional | ROHRER, JAMES M. | \$13,379.44 |
| Clerk | SCHAAFF, PAMELA J. | \$38,044.57 |
| Teacher | SCHLOSSER, SHARON E. | \$48,077.73 |
| Substitute | SCHOCK, JILL C. | \$2,275.00 |
| Teacher | SCHOFIELD, BONNIE | \$58,685.11 |
| Teacher | SCIABARRASI, GAIL A. | \$61,422.00 |
| Permanent Substitute | SEYMOUR, SUSAN | \$34,312.98 |
| Teacher | SHANK, MELANIE J. | \$46,249.81 |
| Technology Director | SMITH, KEVIN M. | \$64,921.18 |
| Nurse | SMITH, MARTHA E. | \$57,532.11 |
| School Board Member | SNOW, JACQUELYN M. | \$1,000.00 |
| Principal | SOUSA, CHRISTOPHER J. | \$99,929.58 |
| Library Aide | STEVENS, CAROLE | \$16,596.10 |
| Coach | STEVENS, SETH R. | \$1,000.00 |
| Teacher | STONE, ZACHARY P. | \$42,981.36 |
| Paraprofessional | STURGEON, KRISTEN L. | \$13,592.60 |
| Substitute | SULLIVAN, ELAINE | \$980.00 |
| Paraprofessional | TETREAU, ELEANOR J. | \$15,870.90 |
| Speech Pathologist | TOMPKINS, CHERISE A. | \$45,060.00 |
| Substitute | TOOCH, ROCHELLE G. | \$3,745.00 |
| School Treasurer | TRAVIS, AMANDA L. | \$100.00 |
| School Treasurer | TRAVIS, CHERYL A. | \$1,900.00 |
| Advisor | TROTT, GWENDOLYN M. | \$500.00 |
| Coach | TUFTS, GREGORY A. | \$1,000.00 |
| Custodian | USSELMAN, DAVID J. | \$15,554.94 |
| Teacher | WAITE (HOTALEN), KIMBERLY C. | \$61,153.00 |
| Speech Pathologist | WALSH, TRACY L. | \$67,166.73 |
| Teacher | WARNICK, CHRISTINE | \$68,692.17 |
| Coach | WELCH, THOMAS L. | \$1,000.00 |
| Counselor | WHEELER, LAURA C. | \$59,934.17 |
| Substitute | WINIARSKI, JESSICA L. | \$1,750.00 |
| Coach | WOOLETT, KENNETH A. | \$1,000.00 |
| Principal's Secretary | ZEBLISKY, MICHELE A. | \$29,630.00 |
| Food Service | ZERBINOPOULOS, SANDRA M. | \$8,863.85 |
| | | |

NOTTINGHAM SCHOOL DISTRICT

Special Education Analysis

| EXPENSES | 2014-2015 | 2015-2016 |
|---------------------------------------|------------------------|------------------------|
| Instruction | \$ 981,572.00 | \$ 1,039,461.00 |
| Related Services | \$ 291,183.00 | \$ 340,761.00 |
| Transportation | \$ 217,115.00 | \$ 137,354.00 |
| Tuition (HS, Pre-School & Placements) | \$ 636,122.00 | \$ 558,134.00 |
| Total Expenditures | \$ 2,125,992.00 | \$ 2,075,710.00 |
| REVENUE | | |
| Catastrophic Aid | \$ 55,243.00 | \$ 66,641.00 |
| Adequacy (Allocation*) | \$ 271,091.07 | \$ 277,323.43 |
| IDEA Entitlement-Part B | \$ 140,953.00 | \$ 137,936.00 |
| IDEA Entitlement-Pre School | \$ 3,226.00 | \$ 3,226.00 |
| Medicaid | \$ 74,434.00 | \$ 81,622.00 |
| Total Revenues | \$ 544,947.07 | \$ 566,748.43 |
| Net District Cost | \$ 1,581,044.93 | \$ 1,508,961.57 |

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

SAU #44 District Share of Financials

| DISTRICT | 2015 EQUALIZED VALUATION | VALUATION PERCENT | 2014-2015 ADM IN ATTENDANCE | PUPILS PERCENT | COMBINED PERCENT | 2017-2018 DISTRICT SHARE |
|------------|--------------------------------|----------------------|-----------------------------------|-------------------|---------------------|--------------------------------|
| Northwood | 482,690,329 | 31.41% | 394.45 | 30.64% | 62.05% | \$371,303.51 |
| Nottingham | 584,925,920 | 38.07% | 485.57 | 37.72% | 75.79% | \$453,467.24 |
| Strafford | <u>468,912,822</u> | <u>30.52%</u> | <u>407.37</u> | <u>31.64%</u> | <u>62.16%</u> | <u>\$371,943.25</u> |
| TOTAL | 1,536,529,071 | 100% | 1287.39 | 100% | 200% | \$1,196,714.00 |

2016-2017 SAU #44 Staff Salary Report

School Administrative Unit #44 2016-2017 Salaries

Superintendent of Schools \$125,000.00
 Assistant Superintendent/Student Services Director \$98,000.00
 Business Administrator \$80,748.26
 Assistant Special Education Director \$76,620.32
 Grant Administrator \$12,000.00