

2018 NOTTINGHAM TOWN REPORT



NOTTINGHAM SQUARE

The Town of Nottingham was created by a Royal Charter in 1722. A plan of the town was completed in 1724; at that time the design of the Nottingham Square was laid out with house lots and the intersecting streets Bow, Fish, King and North. The town's first school, blockhouse and later meetinghouse were built on this summit. The site of militia drills in 1775 and home to four Revolutionary War generals, Nottingham Square served as the center of the town's business and social life for more than a century and remains common land for all.

2018

2019 TOWN MEETING INFORMATION

Vote by Official Ballot for the election of Town Officers and all other articles requiring vote by ballot at the first session of Town Meeting. After the polls close at 7 pm, the ballots will be counted.

Tuesday, March 12, 2019 from 8:00 am to 7:00 pm
Nottingham Community Center—139 Stage Road Nottingham NH

There will be no opportunity to vote by ballot on Article 1 through Article 3 at the second session of the Town Meeting. All remaining Articles will be presented, discussed, and acted upon at Town Meeting.

Saturday, March 16, 2019—starts at 9:00 am (doors open at 8:30 am)
Nottingham School Multi-purpose Room—245 Stage Road Nottingham NH
You must check in to receive a Voter Card

MODERATOR RULES

Rules of Procedure for Nottingham Town Meeting

Revised February 2019

1. No person, including elected officials, may speak during the meeting without permission of the moderator and must speak through the moderator. The moderator will decide who responds to the question.
2. Non-voters may not speak at the Meeting, without the permission of the voters, EXCEPT the moderator will allow non-resident town officials <ex: Police Chief>, and consultants and experts who are present to provide information about an Article, to speak. These persons names will be announced at the beginning of the Meeting.
3. Elected officials, expressing personal opinion, will speak from the floor microphone designated for the public.
4. The moderator will take the articles in the order that they appear on the Warrant unless the moderator announces the intent to take the articles out of order, which will require the approval from the legislative body.
5. Speakers will show their voting card and state their name & street address clearly when arriving at the microphone.
6. With the exception of initial presentations on Articles, all speakers in debate will be limited to 4 minutes. All initial presentations will be limited to 12 minutes unless extended by the voters. If you are presenting a complicated Article, please contact the Moderator prior to the taking up of Articles, to ask for an extended time allowance which you will be invited to so move at the initial taking up of your Article.
7. There must be a motion and a second on the floor for each article.
8. A reasonable amount of relevant and non-repetitious debate will be allowed.
9. Any amendment to a motion must be submitted to the moderator in writing prior to a vote being taken on the amendment. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we NOT adopt the budget”.
10. The moderator will try ensure that the contents of all motions and amendments are fully understood. Please do not hesitate to ask the moderator if what you are voting on is not clearly understood.
11. Voting will be by Voter Cards, < division voting>, except where required by statute, or by proper request. You must be seated for the ballot clerks to count your vote.
12. Requirements to call for a Yes-No Secret Ballot Vote:
 - Prior to a Vote: the moderator must receive the signatures of five (5) present registered voters requesting a secret ballot on a given motion.
 - After a vote by voter card: Immediately after the division vote on a given motion, seven (7) present registered voters may stand and request a yes no re-vote by secret ballot.
13. All votes are subject to reconsideration during the meeting, unless a motion to invoke RSA 40:10 is voted in the affirmative regarding that article.
14. Any other question may be decided by the moderator. The moderator’s decision may be overruled by vote of the majority of registered voters present.
15. Results of all votes will be announced by the moderator.

Annual Report of the
Officers, Trustees,
Boards, Committees, and
Agents for the Town of
Nottingham New
Hampshire for the Year
Ending December 31,
2018

DEDICATION

Nottingham Volunteers

Nottingham is a desirable place to live, work and play. People live here because of its rural landscape, preservation of its natural resources as well as its cultural and architectural heritage, and its values of community.

This Annual Report is dedicated to the numerous residents of Nottingham who step up and step in to make this community a vibrant, friendly, forward thinking, and beautiful Town.

Citizen participation in local government is a strong tradition in Nottingham. The opportunities and challenges faced by our local government and, their impact on people's lives in the community, are important and complex.

Whether it is volunteering in an elected position, a recreation or community program, protecting lives, or stewardship of our natural resources we appreciate the expertise, skills, ethics, and time put into the work.

Volunteering allows us to work with interesting people that we may not otherwise get to know. These volunteers are the people who inspire us all to become involved and help to make the best town to live, work and play be Nottingham.

Thank You all.

IN MEMORY

In Dedication & Remembrance

GAIL WARD POWELL

APRIL 10, 1933 — FEBRUARY 14, 2018



Gail moved to New Hampshire in 1990 with her late husband, Bill Powell. She was a Smith College alumna and former director of Human Resources. Gail was generous with her time and wisdom for the community. She actively worked on capturing the Town history, and volunteered for many boards including the Budget Committee, School Board, Trustee of the Trust Funds and several subcommittees.

Gail was a wonderful force for good in the Nottingham community; she was a light at meetings, a natural mediator and facilitator and could see both sides of the question and often brought people to consensus. She was a strong role model and mentor to younger people.

Many in the community learned and benefited from Gail's counsel and optimism and belief that when we worked together, anything was possible. She found the good in people, celebrated their strengths, and gently nudged them to make their own contributions to the community she so loved. Her sense of humor was great and her laughter infectious.

Gail gave her time, her energy and her enthusiasm to the causes and people she cared about. She worked tirelessly on the citizen effort to protect our aquifer. She was passionate about preserving and sharing the town history, educating our children, and strengthening Nottingham's fiscal health through efficient operation and management of Town services.

Gail has left a very big hole here in Nottingham. Gail was an elegant and lovely person. Those who benefited from knowing her will always hold her close.

We thank her sister, daughters Jill, Holly, and Sherri, her three stepchildren and 14 grandchildren who survive her and her late husband Bill for sharing Gail with our community.

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MUNICIPAL CONTACTS & HOURS

Community Center / Town Offices – 139 Stage Road

Department	Contact	Phone # & Fax	Hours
Animal Control	Melissa Bacon Tim Witham	T - 679-2225	Call Rockingham Co. Dispatch (603) 679-2225
Assessing	See Town Office		
Building & Code Enforcement & Health Officer	Dale Sylvia	T - 679-9597 F - 679-1013	Monday thru Thursday 8:30 - 10 am
Planning & Zoning	JoAnna Arendarczyk	T - 679-9597 F - 679-1013	Monday, Wednesday, & Thursday 9 am - 3 pm
Recreation	Kortney Dorow, Director Sam Beaudoin, Asst.	T - 679-3435 F - 679-1013	Monday thru Thursday: 8:30 - 3:30 pm Friday: 8:30 - 12 pm
Tax Collector Deputy Tax Collector	Eugene Reed Heidi Seaverns	T - 679-1630 F - 679-1013	Tuesday & Wednesday: 6 pm - 8 pm Thursday: 9 am - 12 pm
Town Clerk Deputy Town Clerk	Sandra Weston Lori Anderson	T - 679-9598 F - 679-1013	Monday: 1 pm - 5 pm Tues. & Wed.: 3 pm - 7 pm Thursday: 9 am - 1 pm <u>Last Saturday: 9 am - 1 pm</u>
Town Office Town Administrator Admin. Assistant Bookkeeper	Chris Sterndale Betsy Warrington	T - 679-5022 F - 679-1013	Monday thru Thursday: 8:30 - 3:30 pm Friday: 8:30 - 12 pm
Welfare Administration		T - 679-5022	Call the Town Office

Emergency Services

Department	Contact	Phone	Hours
Fire & Rescue 235 Stage Road Chief & Fire Warden: Deputy Chief:	Jaye Vilchok Matt Currey	T - 679-5666 F - 679-1271	7 days a week: 7:00 am – 5 pm
Police Department 139 Stage Road Chief Gunnar Foss	Emergency Management	T - 679-1506 F - 679-1504	Monday thru Friday: 8:00 am - 4 pm

Other Municipal Services

Department	Contact	Phone	Hours
Highway 3 Flutter Street		T - 679-5022 F - 679-1013	Monday - Friday: 7 am - 4 pm
Blaisdell Memorial Library 129 Stage Road	Cara Marsh	T - 679-8484 F - 679-6774	Sunday: 1 pm - 4 pm Monday: CLOSED Tuesday: 9:30 am - 5 pm Wednesday: 9:30 am - 8:30 pm Thursday: 9:30 am - 8:30 pm Friday: 9:30 am - 5 pm Saturday: 9:30 am - 1 pm
Recycling Center 11 Freeman Hall Road	Brianne Ellison	T - 942-5171	Summer Hours: May 1 - Sept. 30 Thursday: 11 am - 7 pm Friday & Saturday: 9 am - 5 pm Winter Hours: Oct. 1 - Apr. 30 Thursday thru Saturday: 9 am - 5 pm

2019 TOWN HOLIDAY SCHEDULE			
Tue, January 1	New Year's Day	Mon, September 2	Labor Day
Mon, January 21	Martin Luther King Day	Mon, October 14	Columbus Day
Mon, February 18	President's Day	Mon, November 11	Veteran's Day
Mon, May 27	Memorial Day	Thur, November 28 & Fri, November 29	Thanksgiving & Day After
Thu, July 4	4th of July	Wed, December 25	Christmas

2019 BOARD & COMMITTEE MEETING SCHEDULE

SELECT BOARD Alt. Mondays Conf. Rm #1	CONSERVATION 2 nd Mondays Conf. Rm #2	ZONING BOARD 3 rd Tuesday Conf. Rm #1	PLANNING BOARD 2 nd & 4 th Wednesday Conf. Rm #1
Mon, 01/14/2019	Mon, 01/14/2019	Tue, 01/15/2019	Wed, 01/09/2019
Mon, 01/28/2019	Mon, 02/11/2019	Tue, 02/19/2019	Wed, 01/23/2019
Mon, 02/11/2019	Mon, 03/11/2019	Tue, 03/19/2019	Wed, 02/13/2019
Mon, 02/25/2019	Mon, 04/08/2019	Tue, 04/16/2019	Wed, 02/27/2019
Mon, 03/11/2019	Mon, 05/13/2019	Tue, 05/21/2019	Wed, 03/20/2019
Mon, 03/25/2019	Mon, 06/10/2019	Tue, 06/18/2019	Wed, 03/27/2019
Mon, 04/08/2019	Mon, 07/08/2019	Tue, 07/16/2019	Wed, 04/10/2019
Mon, 04/22/2019	Mon, 08/12/2019	Tue, 08/20/2019	Wed, 04/24/2019
Mon, 05/06/2019	Mon, 09/09/2019	Tue, 09/17/2019	Wed, 05/08/2019
Mon, 05/20/2019	Mon, 10/21/2019	Tue, 10/15/2019	Wed, 05/22/2019
Mon, 06/03/2019	Mon, 11/18/2019	Tue, 11/19/2019	Wed, 06/12/2019
Mon, 06/17/2019	Mon, 12/09/2019	Tue, 12/17/2019	Wed, 06/26/2019
Mon, 07/01/2019		Others as needed	Wed, 07/10/2019
Mon, 07/15/2019	CC Trails Sub-Comm 1 ST Thurs. every month at 6:30 pm		Wed, 07/24/2019
Mon, 07/29/2019			Wed, 08/14/2019
Mon, 08/12/2019			Wed, 08/28/2019
Mon, 08/26/2019	ASSESSORS Meetings are scheduled as needed. Please see the town website for dates & times: www.nottingham-nh.gov/board-assessors		Wed, 09/11/2019
Mon, 09/09/2019			Wed, 09/25/2019
Mon, 09/23/2019			Wed, 10/09/2019
Mon, 10/07/2019			Wed, 10/23/2019
Mon, 10/21/2019			Wed, 11/13/2019
Mon, 11/04/2019			Wed, 12/11/2019
Mon, 11/18/2019			
Mon, 12/02/2019	TRUSTEES TRUST FUND		
Mon, 12/16/2019	Mon, 04/08/2019	Mon, 09/09/2019	
Mon, 12/30/2019	Mon, 07/08/2019	Mon, 12/09/2019	
Mon, 01/13/2020	& other meeting dates as needed.		
NOTE: Dates, Times & Locations are subject to change. Additional meetings may be scheduled and will be posted separately. Agendas will be posted nearer to meeting dates.			
PLEASE VERIFY MEETING DATES ON THE TOWN WEBSITE.			
www.nottingham-nh.gov			
THE PUBLIC IS WELCOME & ENCOURAGED TO ATTEND ANY & ALL MEETINGS!			

ELECTED OFFICIALS

BOARD/COMMITTEE NAME & TERM END

Board of Assessors	John Morin - 2018	John Jannotti – 2019	Robert Davidson – 2020
Budget Committee	Tim Dabrieo – 2019 Karyl Martin – 2020 Lee Lederer- 2021	John Morin – 2019 Erin Maskwa – 2020	Miska Hadik – 2019 Michael Koester – 2020
Cemetery Trustees	Teresa Bascom – 2019	Michael Bascom – 2020	Peter Corriveau – 2021
Library Trustees	Jennifer Phillips – 2019 Chris Thompson – 2020	Susan Medeiros – 2019 Allison Friend-Gray - 2021	Laura Cottrell – 2020
Moderator	Bonnie Winona-Mackinnon – 2020		
Planning Board	Dirk Grotenhuis – 2019 Joseph Clough – 2020	Eduard Viel – 2019 Gary Anderson – 2021	Teresa Bascom – 2020 Susan Mooney – 2021
Select Board	Charlene Andersen – 2019 Tiler Eaton – 2021	Donna Danis – 2020 Benjamin Bartlett – 2021	Anthony Dumas – 2020
Supervisors of the Checklist	DeeAnn Decker – 2020	JoAnna Arendarczyk – 2022	Ruth Anne Fuller – 2024
Tax Collector	Eugene Reed – 2020		
Town Clerk	Sandra Weston – 2021		
Treasurer	Cheryl Travis – 2020		
Trustees of Trust Funds	Denise Blaha – 2019	Vito Kasinskas – 2020	Gail Mills – 2021
Zoning Board	Michael Russo – 2019 Teresa Bascom – 2021	Bonnie Winona-Mackinnon - 2020	Terry Bonser – 2020 Peter White – 2021

VITAL STATISTICS

IN REMEMBRANCE



NAME	DATE	NAME	DATE
Lucille Howard	January 6	Kevin Clark	August 19
Joe Smith	February 5	Robert Conwell	August 27
Gail Powell	February 14	George Jakobson	September 24
Janet Turner	February 18	Grant Fabre	September 26
Robert Simoneau	March 8	Edward Ward	September 30
Paul Sweet	April 17	Audrey Ferren	October 3
Peggy Ramstrom	April 19	Letha Travis	October 4
Randolph Hall	April 25	Patricia Netishen	October 7
Michael Gilbert	May 6	Mary Tuttle	October 23
Bonnie Wilkins	May 15	Harvey Woodward	November 5
Dorothy Ferrick	June 1	Gary Hodgdon	November 5
Kenneth Hawkins	June 7	Roberta Cianci	November 27
Lorraine Rudd	June 21	Dale Rice	November 30
Joseph Rollins Sr.	June 30	Lois Haine	November 30
Giordano Paglierani	July 27	Frances Bascom	December 9
Doris Chase	August 8	Susan Minkle	December 22
Corey Morelli	August 15	Kelly Tibbetts	December 27

Information contained in this report is obtained from the State of New Hampshire, Division of Vital Records. Some records are not for publication at the request of the parties.

2018 MARRIAGES

COUPLE		DATE OF MARRIAGE
Jacob S. Tavaréz	Nathasha I. Reyes	January 20
Brandon W. Cox	Stephanie E. Elwarner	June 2
Matthew A. McNally	Jessica H. Elliott	June 22
John F. Hunt	Kim A. Butterfield	June 30
John W. Banville	Lisa R. Reed	June 30
Michael C. Dougherty	Beth L. Phillips	July 1
Benjamin M. Kipp	Maia K. Ferguson	July 21
Dawn A. Carter	Daniel L. Brodeur	August 25
Linda M. Kaczmariski	Robert M. McCann	September 15
William A. Weghorst	Donna J. Debono	October 14
Jessica R. Clark	Justin M. Miller	October 20
Sarah S. Carson	Kyle A. Gaudreau	November 4
Laurie A. Lacoste	Peter J. Perron	November 18
Anabelle L. Allen	Timothy J. Audet	December 18
Paul J. Snow	Joan N. Galloway	December 31

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2018 BIRTHS



DATE	BABY	PARENTS
January 3	Caleb Russell Rickwall	Bethany & Sean Rickwall
January 15	Adalyn Colleen Behun	Sarah & James Behun
January 26	Adele Concetta Foti	Taylor & Mario Foti
February 9	Nora Rose Mauchly	Bethany & Kristopher Mauchly
March 12	Nevelyn Lucille Willrich	Sara & Kurt Willrich
March 27	William Michael Davis	Ashley & Michael Davis
April 5	Lyla Grace McQuaid	Melinda & Christopher McQuaid
April 5	Malia Ann McQuaid	Melinda & Christopher McQuaid
April 8	Maeve Mary-Ellen Cote	Melanie Rusinski & Christopher Cote
April 9	Hadley Mae Josef	Sarah & Samuel Josef
April 11	Molly Kathleen Jenkins	Alyssa Jenkins & Alex Morris
April 22	Eloise Beth Bielat	Melissa & Sean Bielat
May 7	Leon Ethan Rice	Laura & Leon Rice
June 7	Scarlett Lee Kramer	Alyson & William Kramer
August 6	Charlotte Joan D'Ascensao	Samantha Sannella & Michael D'Ascensao
October 13	David Artem Benedict	Liliya Gagnon & Donald Benedict
November 21	Ava Marie Laudarowicz	Kristina & Jay Laudarowicz
November 29	Cole James Young	Jessica & Clifford Young IV
December 19	Blaire Jean Schradieck	Nicole & Derek Schradieck
December 29	Zoey Margaret Davidson	Kirstien & Andrew Davidson

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2019 NOTTINGHAM WARRANT & TOWN BUDGET

BUDGET COMMITTEE

To the Citizens of Nottingham: Operating under the State of New Hampshire RSA Chapter 32, the Nottingham Budget Committee is charged with assisting the voting public in the prudent appropriation of funds for the Town of Nottingham. The Budget Committee (BC) is the legislative body's appropriations committee balancing the needs of the town, the school district and the taxpayers.

As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

1. To prepare the budget as provided in RSA 32:5
2. To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee
3. To conduct the public hearings required under RSA 32:5

The Committee is made up of eleven elected members: One from the Board of Selectmen, one from the School Board, and 9 other members. Members are elected with staggered terms of up to 3 years. The staggered terms allows the Committee to have members that represent all segments of our community. The eleven members work to ensure the town and school has the resources to provide the best services while being fiscally responsible.

Working closely with the departments, the committee tries to ensure fiscal responsibility is realized. By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 12 or more public meetings for the purpose of building prudent operating budgets for both the Town and School.

The Committee also votes to recommend or not recommend individual warrant articles or bond requests that have related appropriations and tax impacts.

As always, the Budget Committee invites the voters and taxpayers to participate in the process of reviewing and analyzing the Town of Nottingham's operating budget, warrant articles, and bond requests. The goal is to carry out this review and analysis in an effective, transparent, and fiscally responsible manner. We welcome your attendance and input at our Budget Committee meetings and encourage your participation at public hearings. If you have any questions, please feel free to contact any of the Committee members.

Special thanks to the members of the committee for their time and dedication to the Town of Nottingham and its residents. We thank the SAU and School Board for sharpening their pencils and making appropriate and necessary adjustments for providing a responsible budget proposal for consideration. Thank you to the Board of Selectmen, Town Manager Chris Sterndale and all other respective department heads for also doing the same. Many Thanks to our secretary Dawn Calley-Murdough for her outstanding support to the Committee and other departments.

Respectfully,

Miska B. Hadik, Chairman

2019 WARRANT ARTICLES

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Nottingham Community Center in Nottingham on Tuesday, March 12, 2019 at 8:00 am to act upon the following subjects:

Articles #1 through #3 will be acted upon on Tuesday, March 12, 2019 at the Nottingham Community Center 139 Stage Road Nottingham NH from 8:00 am to 7:00 pm.

Article #4 through Article #26 will be acted upon on Saturday, March 16, 2019 at the Nottingham School 245 Stage Road Nottingham NH at 9:00 am.

Article #01: To choose by ballot all necessary Town Officers for the ensuing year.

Article #02: Are you in favor of the adoption of Amendment No. 02 as proposed by the Planning Board for the Town of Nottingham Zoning Ordinance as follows:

To Amend Zoning Ordinance Article II, Section E Commercial/ Industrial Zone (Route 4) to delete the Permitted Used of Residential Single Family and Multi-family no to exceed four (4) units.

And

To amend Zoning Ordinance Article II, Section F Multi-Family Development to delete permitted use wording in this section that is already specified within each zone district and district regulations sections.

This is consistent with the Master Plan that the Commercial/ Industrial Zone not be used for residential development purposes.

Recommended by the Nottingham Planning Board (6-0-0)

Article #03: “Are you in favor of eliminating the Board of Assessors as elected officers?”

Article #04: To see if the Town will vote to raise and appropriate the sum of \$3,877,280.00 (Three Million Eight Hundred Seventy Seven Thousand Two Hundred Eighty Dollars) for the 2019 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. Majority Vote Required. The estimated tax impact is \$3.437 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0)

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #05: To see if the Town will vote to raise and appropriate the sum of \$195,438.00 (One Hundred Ninety Five Thousand Four Hundred Thirty Eight Dollars) for the purpose of purchasing new Self-Contained Breathing Apparatus equipment and to authorize the withdrawal of \$195,438.00 (One Hundred Ninety Five Thousand Four Hundred Thirty Eight Dollars) from the Fire Vehicle/SCBA Capital Reserve Fund previously established and created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0) .

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #06: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) for the purpose of purchasing new Extrication Equipment for the Fire Department. Majority Vote Required. The estimated tax impact is \$0.057 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #07: To see if the Town will vote to raise and appropriate the sum of \$21,651.00 (Twenty One Thousand Six Hundred Fifty One Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2019; and to authorize the withdrawal of \$21,651.00 (Twenty One Thousand Six Hundred Fifty One Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #08: To see if the Town will vote to raise and appropriate the sum of \$44,200.00 (Forty Four Thousand Two Hundred Dollars) for the purpose of purchasing the necessary supplies, hardware, and software for the installation of mobile data units in police department cruisers. Majority Vote Required. The estimated tax impact is \$0.071 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #09: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority Vote Required. The estimated tax impact is \$0.162 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #10: To see if the Town will vote to raise and appropriate the sum of \$225,000.00 (Two Hundred Twenty Five Thousand Dollars) for the purchase of a 10-wheel truck, with dump body, sander, plow, wing, and other needed equipment and to authorize the withdrawal of \$225,000.00 (Two Hundred Twenty Five Thousand Dollars) from the Highway Truck Capital Reserve Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #11: To see if the town will vote to raise and appropriate the sum of \$155,000.00 (One Hundred Fifty Five Thousand Dollars) for the purchase of a excavator and trailer for the Highway Department. This sum to come from unassigned fund balance. Majority vote required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (3 – 2 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #12: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Ledge Farm Road, or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2019, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.323 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #13: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Vehicle/SCBA Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.162 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #14: To see if the Town will vote to raise and appropriate \$10,000.00 (Ten Thousand Dollars) to be added to the Town Building Maintenance and Repair Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #15: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Tri-Centennial Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #16: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #17: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town located on Old Turnpike Road Map 3 Lot 6, Map 3 Lot 9, and Map 3 Lot 10 for the purpose of installing a solar electricity generation facilities and related uses. Such lease shall not exceed 30 years. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

Article #18: Are you in favor of decreasing the size of the budget committee from 9 (nine) members to 7 (seven) members. Majority Vote Required. There is no estimated tax impact.

Article #19: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (one hundred thousand dollars) for the purpose of developing recreational facilities, including but not limited to ballfields and trails at the Marston Farm, said funds to be raised through taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is

completed or by December 31, 2023, whichever is sooner. Majority Vote Required. By citizen petition. The estimated tax impact is \$0.162 per \$1,000 of property valuation.

The Select Board recommends this appropriation (3 – 2 – 0).

The Budget Committee recommends this appropriation (8 – 1 – 0).

Article #20: To see if the Town of Nottingham will vote to adopt the provisions of RSA 72:28 II for a \$750.00 (Seven hundred fifty dollars) Veteran Tax Credit? If adopted, the credit amount will only be available to qualified veterans and spouses as described in RSA Section 72:38. The previously adopted tax credit per RSA 72:28 II is \$500.00 for qualified Nottingham veterans. Majority Vote Required. By citizen petition.

Article #21: To see if the Town of Nottingham will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will only be available to any resident, or surviving spouse of any resident, who (1) has served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service (2) and is NOT eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit will be \$750.00 (seven hundred fifty dollars) or the same amount as the optional veterans' tax credit as adopted by the voters of Nottingham. Majority Vote Required. By citizen petition.

Article #22: To see if the town of Nottingham will vote to adopt the provisions of RSA 72:35, I-a, Tax Credit for service-connected total disability? If adopted, the property tax credit will be \$4,000.00 (four thousand dollars) for each qualified totally disabled veteran. Majority Vote Required. By citizen petition.

Article #23: To see if the Town of Nottingham will vote to adopt the provisions of RSA 72:28-c, Tax Credit for Combat Service? If adopted, the property tax credit will be available to any resident of the New Hampshire National Guard or a reserve component of the United States armed forces who has been called to active duty and served in combat service. A \$500.00 (five hundred dollars) tax credit for combat service shall be in lieu of and not in addition to , the optional tax credit under RSA 72:28 or the all veterans' tax credit under 72:28-b. The service member shall be eligible only for each tax year in which the combat service occurs. Majority Vote Required. By citizen petition.

Article #24: To see if the voters of Nottingham will vote to accept the Nottingham portion of "Mooers Road" as a town road. With this acceptance, the Nottingham portion of Mooers Road will be transferred to the town of Nottingham. Majority Vote Required. By citizen petition.

Article #25: To see if the town will vote to request that the Nottingham Board of Selectmen change the polling hours in Nottingham so that the polls shall open at 7:00 AM and close at 7:00 PM (per RSA 659:4-a). Majority Vote Required. By citizen petition.

Article #26: Shall the town of Nottingham adopt the "Freedom from Chemical Trespass Rights-based Ordinance" to protect the health, safety and welfare of the residents and ecosystems of Nottingham, New Hampshire, by establishing a Community Rights-based Ordinance recognizing that all residents and ecosystems of Nottingham possess the right to a healthy climate free from activities that would infringe that right, and calls for constitutional changes to further secure these rights? (Full text of Ordinance available at Town Clerk's Office, Town web site, and at Town Meeting) Majority Vote Required. By citizen petition.

Article #27: To transact any other business, which may legally come before this meeting.


Given under our hands and seal this 11th day of February in the Year of Our Lord Two Thousand and Nineteen.

A True Copy Attest:

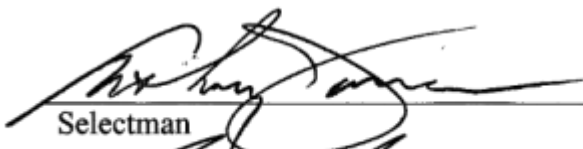
Nottingham Board of Selectmen



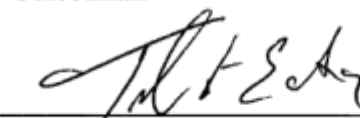
Chair



Selectman



Selectman



Selectman



Selectman



New Hampshire
Department of
Revenue Administration

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Proposed Budget
Nottingham

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael B. Hinkle	Bdr. Com. Chair	
John Mosier	Budget Comm.	
Michael Koester	Budget Vice Chair	
Lee Lederer	Budget Comm.	
Roslyn K. Chavda	Budget Comm.	
Timothy Daverio	Budget Comm.	
Karyl R. Martin	Budget Comm.	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$174,179	\$203,625	\$221,202	\$0	\$221,202	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$109,114	\$103,822	\$86,217	\$0	\$86,217	\$0
4150-4151	Financial Administration	04	\$97,612	\$109,544	\$102,761	\$0	\$102,761	\$0
4152	Revaluation of Property	04	\$60,576	\$78,798	\$38,048	\$0	\$38,048	\$0
4153	Legal Expense	04	\$42,424	\$18,010	\$35,010	\$0	\$35,010	\$0
4155-4159	Personnel Administration	04	\$468,077	\$494,569	\$547,083	\$0	\$547,083	\$0
4191-4193	Planning and Zoning	04	\$18,617	\$38,060	\$63,530	\$0	\$63,530	\$0
4194	General Government Buildings	04	\$148,224	\$148,604	\$177,622	\$0	\$177,622	\$0
4195	Cemeteries	04	\$18,880	\$18,000	\$9,000	\$0	\$9,000	\$0
4196	Insurance	04	\$83,153	\$97,278	\$74,536	\$0	\$74,536	\$0
4197	Advertising and Regional Association	04	\$359	\$2,500	\$2,500	\$0	\$2,500	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,221,215	\$1,302,810	\$1,357,509	\$0	\$1,357,509	\$0
Public Safety								
4210-4214	Police	04	\$541,840	\$569,801	\$572,581	\$0	\$572,581	\$0
4215-4219	Ambulance		\$23,487	\$23,700	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$270,845	\$279,500	\$285,718	\$0	\$285,718	\$0
4240-4249	Building Inspection	04	\$38,148	\$35,623	\$40,501	\$0	\$40,501	\$0
4290-4298	Emergency Management	04	\$4,046	\$4,311	\$4,211	\$0	\$4,211	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$878,366	\$912,935	\$903,011	\$0	\$903,011	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$636,310	\$628,380	\$620,756	\$0	\$620,756	\$0
4312	Highways and Streets	04	\$424,572	\$491,130	\$295,000	\$0	\$295,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,060,882	\$1,119,510	\$915,756	\$0	\$915,756	\$0
Sanitation								
4321	Administration	04	\$121,941	\$91,160	\$108,130	\$0	\$108,130	\$0
4323	Solid Waste Collection	04	\$120,336	\$104,040	\$122,000	\$0	\$122,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$242,277	\$195,200	\$230,130	\$0	\$230,130	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$4,717	\$4,700	\$4,500	\$4,500	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$4,717	\$4,700	\$4,500	\$4,500	\$4,500	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$3,114	\$1,730	\$7,080	\$0	\$7,080	\$0
4444	Intergovernmental Welfare Payments		\$0	\$5,270	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$26,150	\$26,150	\$25,050	\$0	\$25,050	\$0
Welfare Subtotal			\$29,264	\$33,150	\$32,130	\$0	\$32,130	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$84,960	\$86,741	\$90,845	\$0	\$90,845	\$0
4550-4559	Library	04	\$153,750	\$164,870	\$166,181	\$0	\$166,181	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	04	\$0	\$500	\$500	\$0	\$500	\$0
Culture and Recreation Subtotal			\$238,710	\$252,111	\$257,526	\$0	\$257,526	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,211	\$2,015	\$2,240	\$0	\$2,240	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,211	\$2,015	\$2,240	\$0	\$2,240	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$111,475	\$111,476	\$111,476	\$0	\$111,476	\$0
4721	Long Term Bonds and Notes - Interest	04	\$40,267	\$41,435	\$36,501	\$0	\$36,501	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$151,742	\$152,911	\$147,977	\$0	\$147,977	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$21,432	\$547,000	\$26,501	\$0	\$26,501	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements, Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$21,432	\$547,000	\$26,501	\$0	\$26,501	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,877,280	\$0	\$3,877,280	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215-4219	Ambulance	07	\$21,651	\$0	\$21,651	\$0
		Purpose: Ambulance SRF				
4312	Highways and Streets	12	\$200,000	\$0	\$200,000	\$0
		Purpose: Road Construction/Reconstruction -Ledge Farm				
4902	Machinery, Vehicles, and Equipment	10	\$225,000	\$0	\$225,000	\$0
		Purpose: Purchase of Highway 10-Wheel Truck				
4909	Improvements Other than Buildings	19	\$100,000	\$0	\$100,000	\$0
		Purpose: Marston Farm Recreation Facility				
4915	To Capital Reserve Fund	09	\$100,000	\$0	\$100,000	\$0
		Purpose: Highway Truck CRF				
4915	To Capital Reserve Fund	13	\$100,000	\$0	\$100,000	\$0
		Purpose: Fire Vehicle/SCBA CRF				
4916	To Expendable Trusts/Fiduciary Funds	14	\$10,000	\$0	\$10,000	\$0
		Purpose: HVAC/Bldg Maintenance ETF				
4916	To Expendable Trusts/Fiduciary Funds	15	\$5,000	\$0	\$5,000	\$0
		Purpose: Tri-Centennial ETF				
4916	To Expendable Trusts/Fiduciary Funds	16	\$10,000	\$0	\$10,000	\$0
		Purpose: Invasive Species ETF				
Total Proposed Special Articles			\$771,651	\$0	\$771,651	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	08	\$44,200	\$0	\$44,200	\$0
Purpose: Cruiser Mobile Data Terminals						
4902	Machinery, Vehicles, and Equipment	11	\$155,000	\$0	\$155,000	\$0
Purpose: Purchase of Excavator						
4902	Machinery, Vehicles, and Equipment	06	\$35,000	\$0	\$35,000	\$0
Purpose: Extrication Equipment						
4902	Machinery, Vehicles, and Equipment	05	\$195,438	\$0	\$195,438	\$0
Purpose: SCBA Equipment for Fire Dept.						
Total Proposed Individual Articles			\$429,638	\$0	\$429,638	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$51,963	\$45,000	\$45,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$389	\$150	\$150
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$67,983	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$120,335	\$110,150	\$110,150

Licenses, Permits, and Fees

3210	Business Licenses and Permits	04	\$56,968	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	04	\$1,053,318	\$1,015,400	\$1,015,400
3230	Building Permits	04	\$65,008	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	04	\$16,957	\$17,000	\$17,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,192,251	\$1,142,400	\$1,142,400

State Sources

3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$257,994	\$250,000	\$250,000
3353	Highway Block Grant	04	\$106,767	\$150,000	\$150,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$3,921	\$4,000	\$4,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$3,012	\$3,000	\$3,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$371,694	\$407,000	\$407,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	04	\$92,838	\$70,000	\$70,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$92,838	\$70,000	\$70,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$79,850	\$0	\$0
3502	Interest on Investments	04	\$1,949	\$2,000	\$2,000
3503-3509	Other	04	\$77,329	\$20,000	\$20,000
Miscellaneous Revenues Subtotal			\$159,128	\$22,000	\$22,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	07	\$23,458	\$21,651	\$21,651
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 05	\$0	\$420,438	\$420,438
3916	From Trust and Fiduciary Funds	04	\$7,615	\$9,000	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$31,073	\$451,089	\$451,089
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11	\$0	\$155,000	\$155,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$155,000	\$155,000
Total Estimated Revenues and Credits			\$1,967,319	\$2,357,639	\$2,357,639



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations	\$1,628,500	\$771,651	\$3,877,280
Special Warrant Articles	\$0	\$429,638	\$771,651
Individual Warrant Articles	\$5,372,142	\$5,078,569	\$429,638
Total Appropriations	\$2,895,250	\$2,357,639	\$5,078,569
Less Amount of Estimated Revenues & Credits	\$2,476,892	\$2,720,930	\$2,357,639
Estimated Amount of Taxes to be Raised			\$2,720,930

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Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,078,569
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$111,476
3. Interest: Long-Term Bonds & Notes	\$36,501
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$147,977
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$4,930,592
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$493,059
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$5,571,628

2018 TOWN MEETING MINUTES

At 9:00 AM on March 17, 2018, The Moderator, Bonnie Winona MacKinnon, welcomed everyone. She asked that all cell phones be turned off and that voters register to vote with the ballot clerks and receive their green voter cards. She reminded everyone that they must be seated in order for their vote to be counted and that the rules of procedure could be found on the inside cover of the Annual Report.

This being March 17th, the Moderator related the history of St. Patrick's Day with comments regarding Irish traditions and history common to our own.

The Moderator called on members of Cub Scout Pack 167 to lead the Pledge of Allegiance.

Olivia Roach, a junior at Coe-Brown Academy, sang the National Anthem and received a round of applause.

The Moderator asked that all veterans stand and be recognized with applause and quiet gratitude. She further paid tribute to Gail Powell, who passed away on Valentine's Day, February 14, 2018. Gail had served on several town boards over many years. She also thanked the election officials for their contributions to the town election process on March 13, 2018 (in spite of a Nor'easter, the second year in a row.)

Donna Danis recognized Charles (Charlie) Brown, retiring Selectman, and John (Johnny) Fernald, retiring Road Agent, for their many years of service to the Town.

Announcements: Chelli Tennis, Pat Desrosiers and their support team were providing lunch in the cafeteria for a monetary donation, the proceeds of which would be used to fund scholarships to enable children to participate in the recreation program:

Non-residents Cristian Sterndale, Town Administrator, Gunnar Foss, Nottingham Police Chief, and Michael Courtney, Town Attorney, would be allowed to speak at the meeting: and introduction of the persons seated at the head table took place.

The Moderator called the meeting to order at 9:30 AM, having allowed extra time for all voters to check in with the ballot clerks.

The Moderator then read the results of Article #1 of the Town elections held on March 13, 2018.

Budget Committee (1 year)	Nicole E. Gruet-Matthews
Budget Committee (1 year)	Christian S. Matthews
Budget Committee (3 years)	Jennifer A Biron
Budget Committee (3 years)	Lee Lederer (write-in)
Budget Committee (3 years)	Carrie Lee (write-in)
Cemetery Trustee (3 years)	Peter J. Corriveau
Library Trustee (3 years)	Allison L. Friend-Gray
Moderator (2 years)	Bonnie Winona MacKinnon
Planning Board (3 years)	Gary A. Anderson
Planning Board (3 years)	Susan P. Mooney

Board of Selectmen (3 years)	Benjamin T. Bartlett, IV
Board of Selectmen (3 years)	Tiler F. Eaton
Supervisor of the Checklist (6 years)	Ruth Anne Fuller
Town Clerk (3 years)	Sandra W. Weston
Trustee of the Trust Funds (3 years)	Gail A. Mills
Zoning Board (3 years)	Teresa L. Bascom
Zoning Board (3 years)	Peter A. White

Article #02: To see if the town will vote to raise and appropriate the sum of \$650,000 (Six Hundred and Fifty Thousand Dollars) for the engineering, design and highway construction and reconstruction on Ledge Farm Road, or other roads in Nottingham if a priority arises and to authorize the issuance of not more than \$650,000 (Six Hundred and Fifty Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The estimated tax impact is \$0.12 per \$1,000 of property valuation, starting in 2019. (2/3 ballot vote required)

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (7-1; 1 abstention).

Article #02 was moved by Charlene Andersen and seconded by Anthony Dumas:

Eugene Reed made a motion seconded by Mark Wendt to amend Article #02 by striking the words “or other roads in Nottingham if a priority arises”.

After discussion, the motion to amend Article #02 passed by card vote.

Kirsten Lamb made a motion seconded by Pam Kelly to amend Article #02 by adding the words “This engineering, design, construction, and reconstruction to fix all issues will be accomplished without paving.”

After discussion, this motion to further amend Article #02 failed to pass by card vote.

The Moderator read amended Article #02: To see if the town will vote to raise and appropriate the sum of \$650,000 (Six Hundred and Fifty Thousand Dollars) for the engineering, design and highway construction and reconstruction on Ledge Farm Road, and to authorize the issuance of not more than \$650,000 (Six Hundred and Fifty Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The estimated tax impact is \$0.12 per \$1,000 of property valuation, starting in 2019. (2/3 ballot vote required)

The Moderator opened the polls at 10:43 AM and stated that they would remain open until 11:43 AM.

A motion was made by Christian Matthews and seconded by Nicole Matthews to move Article #18 prior to Article #03.

After discussion, the motion failed by card vote.

Article #03: To see if the Town will vote to raise and appropriate the sum of \$3,743,642.00 (Three Million Seven Hundred Forty Three Thousand Six Hundred Forty Two Dollars) for the 2018 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles

addressed in this warrant. Majority Vote Required. The estimated tax impact is \$3.361 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-1).

Article #03 was moved by Donna Danis and seconded by Charlene Andersen.

Article #03 was presented by Michael Hadik.

A motion was made by Eugene Reed and seconded by Pam Kelly to amend Line 28 by increasing the amount from \$4,595 to \$14,595.

Mr. Reed stated that the funds were to be used to install security improvements to the Town Clerk/Tax Collector's office.

After discussion, the motion to amend passed by card vote.

A Motion was made by Benjamin Bartlett and seconded by Eugene Reed to amend line 263 (Highway Miscellaneous) from \$65,200 to \$85,200.00.

Mr. Bartlett stated that the funds were to be used to purchase a two-ton truck with plow instead of a one-ton truck with plow.

After discussion, the motion to amend passed by card vote. Yes 94 NO 60

The Moderator read amended Article #03: To see if the Town will vote to raise and appropriate the sum of \$3,773,642.00 (Three Million Seven Hundred Seventy Three Thousand Six Hundred Forty Two Dollars) for the 2018 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. Majority Vote Required. The estimated tax impact is \$3.361 per \$1,000 of property valuation.

Article #03 as amended passed by card vote.

DeeAnn Decker made a motion seconded by Heidi Seaverns to invoke the provisions of RSA 40:10 as to Article #03. The motion passed by card vote.

At 11:43 AM, the Moderator declared the polls closed as to Article #02 and announced the results of the secret ballot:

YES	140	NO	101
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Article #02 failed by secret ballot, not having a 2/3 majority vote.

Article #04: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Cooper Hill Road, or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2018, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.327 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-1).

Article #04 was moved by Anthony Dumas and seconded by Donna Danis.

The Article was presented by Anthony Dumas.

After discussion, Article #04 passed by card vote.

Anthony Dumas made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #04. The motion passed by card vote.

At 12:15 PM, the Moderator announced that the meeting would adjourn for lunch, to reconvene at 1:00 PM.

At 1:00 PM, the Moderator reconvened the meeting.

Article #05: To see if the Town will vote to raise and appropriate the sum of \$525,000.00 (Five Hundred Twenty Five Thousand Dollars) for the purpose of purchasing a new Fire Engine and to authorize the withdrawal of \$525,000.00 (Five Hundred Twenty Five Thousand Dollars) from the Fire Department Vehicle Capital Reserve Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #05 was moved by Donna Danis and seconded by Stephen Soreff.

Fire Chief Jaye Vilchuck explained the Article.

After discussion, Article #05 passed by card vote.

Donna Danis made a motion seconded by Pam Kelly to invoke the provisions of RSA 40:10 as to Article #05. The motion passed by card vote.

Article #06: To see if the Town will vote to amend the purposes of the Fire Vehicle Capital Reserve Fund to add as purposes of expenditure the purchase of self-contained breathing apparatus (SCBA) equipment, and to now be named the Fire Vehicle/SCBA Capital Reserve Fund. (2/3 majority vote required.) The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

Article #06 was moved by Tiler Eaton and seconded by Anthony Dumas.

After discussion, Article #06 passed by card vote. YES 106 NO 1

Sandra Weston made a motion seconded by Pam Kelly to invoke the provisions of RSA 40:10 as to Article #06. The motion passed by card vote.

Article #07: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Department Vehicle Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.163 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #07 was moved by Charlene Andersen and seconded by Donna Danis.

Article #07 was explained by Charlene Andersen.

David Lancaster made a motion seconded by Pam Kelly to amend Article #07 from \$100,000.00 to \$120,000.00 to help offset the increased costs to the fund added with SCBA equipment.

The Moderator read amended Article #07: To see if the Town will vote to raise and appropriate the sum of \$120,000.00 (One Hundred Twenty Thousand Dollars) to be added to the Fire Department Vehicle Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.163 per \$1,000 of property valuation.

After discussion, the motion to amend was approved by card vote. YES 54 NO 36

After discussion, Article #07, as amended, passed by card vote.

Charlene Andersen made a motion seconded by Pam Kelly to invoke the provisions of RSA 40:10 as to Article #07. The motion passed by card vote.

Article #08: To see if the Town will vote to raise and appropriate the sum of \$23,700.00 (Twenty Three Thousand Seven Hundred Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2018; and to authorize the withdrawal of \$23,700.00 (Twenty Three Thousand Seven Hundred Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #08 was moved by Anthony Dumas and seconded by Tiler Eaton.

After discussion, Article #08 passed by card vote.

Anthony Dumas made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #08. The motion passed by card vote.

Article #09: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to be added to the previously established Revaluation Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. The next revaluation will take place in 2020. Majority Vote Required. The estimated tax impact is \$0.041 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #09 was moved by Tiler Eaton and seconded by Donna Danis.

After discussion, Article #09 passed by card vote.

Charlene Andersen made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #09. The motion passed by card vote.

Article #10: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority Vote Required. The estimated tax impact is \$0.123 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-1).

Article #10 was moved by Charlene Andersen and seconded by Pam Kelly.

After discussion, Article #10 passed by card vote.

Charlene Andersen made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #10. The motion passed by card vote.

Article #11: To see if the Town will vote to raise and appropriate \$10,000.00 (Ten Thousand Dollars) to be added to the Town Building Maintenance and Repair Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #11 was moved by Donna Danis and seconded by Tiler Eaton.

After discussion, Article #11 passed by card vote.

Donna Danis made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #11. The motion passed by card vote.

Article #12: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Tri-Centennial Reserve Fund previously established for the purpose of funding the celebration of the Town of Nottingham's 300th Birthday in 2022. Majority Vote Required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #12 was moved by Anthony Dumas and seconded by Stephen Soreff.

After discussion, Article #12 passed by card vote.

Anthony Dumas made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #12. The motion passed by card vote.

Article #13: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #13 was moved by Donna Danis and seconded by Tom Kelly.

After discussion, Article #13 passed by card vote.

Donna Danis made a motion seconded by Charlene Andersen to invoke the provisions of RSA 40:10 as to Article #13. The motion passed by card vote.

Article #14: To see if the town will vote to raise and appropriate the sum of \$4,800.00 (Four Thousand Eight Hundred Dollars) for the purpose of conducting courtesy inspections of boats using the State Boat Launch at Fundy Boat Ramp and the Pawtuckaway State Park Boat Ramps on Pawtuckaway Lake to remove fragments of exotic invasive aquatic species and to educate the public on how to prevent the spread of exotic species from water body to water body. (By citizen petition) Majority Vote Required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Select Board does not recommend this appropriation (0-5).

The Budget Committee recommends this appropriation (3-2: 4 abstentions).

John Decker made a motion seconded by DeeAnn Decker to Table Article #14.

After discussion, the Motion passed by card vote.

Donna Danis made a motion seconded by Charlene Andersen to invoke the provisions of RSA 40:10 as to Article #14. The motion passed by card vote.

Article #15: To see if the Town shall vote to authorize the Board of Selectmen to place a conservation easement on the town-owned, 34.20 acre parcel, identified as Tax Map 11 Lot 6 located on Kennard Road, and to convey such conservation easement deed to a qualified land trust organization. A conservation easement will permanently protect the parcel by restricting its use for open space purposes only, including natural resource protection, wildlife habitat conservation, forestry and non-motorized recreation. Majority Vote Required.

The Select Board recommends this appropriation (5-0).

Article #15 was moved by Charlene Andersen and seconded by Anthony Dumas.

After discussion, Article #15 passed by card vote.

Charlene Andersen made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #15. The motion passed by card vote.

Article #16: To see if the Town of Nottingham will vote to have New Hampshire join ongoing efforts in Massachusetts and Maine to develop offshore wind power in the Gulf of Maine and to urge Governor Sununu to make a formal request to the Bureau of Ocean Energy Management to form an intergovernmental task force to plan for regional offshore wind farm development to increase sources of renewable power. Further, to ask the Board of Selectmen to send written notice to Governor Sununu of Nottingham's support for this effort to expand our supply of alternative energy. (By citizen petition) Majority Vote Required. (By citizen petition)

Article #16 was moved by Stephen Soreff and seconded by Peter White.

After discussion, Article #16 passed by card vote.

Article #17: We, the undersigned registered voters of the Town of Nottingham, NH request that the following article be placed on the 2018 Town Warrant.

On the petition of Christian S. Matthews and other registered voters of Nottingham, in an effort to equip voters with a greater understanding of the tax impacts of proposed warrant articles, to see if the Town will vote the following:

In accordance with RSA 32:5, V-b, the Town shall, for all future annual budgets and special warrant articles, having a tax impact, include an additional estimate of the tax impact for each appropriation in nominal dollar amounts corresponding to the median single-family home assessment in Town for the most recent year available. For a warrant article that will result in a bond issue, the tax estimate shall assume a bond of specified length at prevailing interest rates.

The estimates will be provided separately as part of each respective warrant article in the form of:

The estimated tax impact is \$A for \$B, which is the median single-family home assessment in Town.”, where A is the nominal dollar amount corresponding to the median single-family home assessment in Town and B is the median single-family home assessment in Town.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the estimation methodology utilized and the exact language included on the Town Warrant.”

Majority Vote Required. (By citizen petition)

Article #17 was moved by Christian Matthews and seconded by Nicole Matthews.

After discussion, Article #17 failed by card vote. YES 42 NO 55

Article #18: We, the undersigned registered voters of the Town of Nottingham, NH request that the following article be placed on the 2018 Town Warrant.

On the petition of Christian S. Matthews and other registered voters of Nottingham, in an effort to equip voters with a greater understanding of the tax impacts of proposed warrant articles, to see if the Town will vote the following:

Before reading any warrant article and before reading any subsequent warrant article, the Town Moderator will state the estimated cumulative tax impact per \$1000 of all previously passed warrant articles and the estimated cumulative nominal dollar amount corresponding to the median single-family home assessment in Town of all previously passed warrant articles. These cumulative values will be updated and displayed using visual/multimedia technology so all residents in attendance can clearly observe and read these values from their seats.

The Board of Selectmen shall, by majority vote and in compliance with the requirements set forth above, approve the exact language included on the Town Warrant.

Majority Vote Required. (By citizen petition)

Article #18 was moved by Christian Matthews and seconded by Nicole Mathews.

After discussion, Article #17 failed by card vote.

Charlene Andersen made a motion seconded by Sandra Weston to invoke the provisions of RSA 40:10 as to Articles #16, #17 and #18. The motion passed by card vote.

Article #19: Shall the Town of Nottingham adopt the “Nottingham Community Bill of Rights Ordinance” to protect the health, safety and welfare of the residents and ecosystems of Nottingham,

New Hampshire, by prohibiting water extraction and toxic waste disposal, making it unlawful within the town to engage in land acquisition for use as defined by the ordinance, unlawful for any corporation or government to violate the rights asserted in this ordinance and holding persons using corporations to engage in water extraction or toxic waste disposal in a neighboring municipality liable for harm caused to residents and ecosystems of the town of Nottingham? (By citizen petition)

Article #19 was moved by Chris Mills and seconded by Peter White.

After discussion, a motion was made by Charles Brown and seconded by Heidi Seaverns to move the question on Article #19. The motion failed by card vote.

A motion was made by Chris Mills and seconded by Alexandra Neff to allow non-resident, Michelle Sanborn of the NH Community Rights Network to speak.

There being no discussion, the motion passed by card vote.

After further discussion, Benjamin Bartlett made a motion seconded by Pam Kelly to “table Article #19 until there is a clear understanding of the Article.” The Motion passed by card vote. YES 43 NO 33

Peter White made a motion seconded by Chris Mills to reconsider the Motion to Table Article #19. The motion failed by card vote. YES 32 NO 51

Article #20: Lou Sera, President of Arcus Homes, Inc. & Jason White, Manager of J.P. Ventures, LLC formally request through this petition (per RSA 674:40-a), the Town of Nottingham’s acceptance of “Strawberry Lane” of the Merry Hill Subdivision. With this acceptance, the ownership of this road will be transferred to the Town of Nottingham. (By citizen petition)

Article #20 was moved by Andrew Davidson and seconded by Marie Slovak.

After discussion, Article #20 passed by card vote.

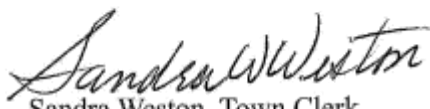
Article #21: To transact any other business, which may legally come before this meeting.

Christian Matthews asked interested persons to sign a petition for a special meeting.

David Lancaster asked the Town to approach the State for reimbursement for Nottingham police and fire protection services at Pawtuckaway State Park.

There being no further business to come before the meeting, upon motion made and seconded, it was voted to adjourn at 4:01 PM.

Respectfully submitted,


Sandra Weston, Town Clerk
5/1/18

2018 FINANCIAL REPORTS

TREASURERS REPORTS

TOWN OF NOTTINGHAM

2018 Treasurers Report

Opening Balance 01/01/2018

\$5,674,774.91

Receipts From:

Amount

TAX COLLECTOR

13,865,088.37

TOWN CLERK

1,426,443.75

SELECTMEN

1,044,810.65

Bond - Yield Tax	2,115.50
Building Permits	72,097.72
Ambulance	77,412.25
Dividends / Refunds	160.77
Franchise Fees	57,452.52
Fire Department	148.46
NH Highway Block	153,022.49
Insurance Claims	51,197.13
NH Forest	3,920.57
NH Landfill Closure	3,011.59
NH Rooms/Meals	257,994.30
Miscellaneous Revenue	7,092.91
Newsletter Ads	1,820.00
Planning Board	3,045.00
Engineering Fees	15,000.00
Impact Fees	28,888.00
Zoning Board of Adjustments	2,960.00
Police Department	2,545.00
Pistol Permits	1,510.00
Police Special Duty	20,660.00
Recreation General	7,480.75
Recreation Revolving	100,284.00
Nottingham Theatre Project	1,352.00
Rent THOB	39,870.47
Sale of Town Property	79,850.26
Recycled Materials	46,303.96
Trustee of Trust Funds	7,615.00

INTEREST

Interest - General Accounts

20,787.78

General Fund - Citizens 13.43

General Funds - TD Bank 20,774.35

Interest - Escrow Accounts

2,409.46

TMD - TD Bank 358.71

Impact Fees - TD Bank 1,677.33

Strawberry Lane Esc - TD Bank 373.42

Total Receipts

16,359,537.48

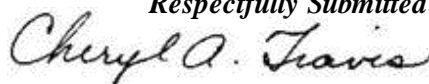
Total Selectmen's Orders Paid

15,934,784.07

Balance On Hand 12/31/2018

6,099,528.32

Respectfully Submitted



Treasurer

BANK ACCOUNT BALANCES

ACCOUNT	OPENING BALANCE 01/01/18	DEBITS	CREDITS	INTEREST	Y-T-D 12/31/2018
General Funds	5,347,354.89	15,934,784.07	16,325,888.75	20,787.78	5,759,247.35
Cash Book – Citizens	118,454.76	431.41	32,106.04	13.43	150,142.82
Cash Book – TD Bank	5,026,113.77	15,577,946.84	14,867,338.96	20,774.35	4,336,280.24
Town Clerk – TD Bank	202,786.36	356,405.82	1,426,443.75	0.00	1,272,824.29
Escrow Funds	327,420.02	12,902.20	27,854.23	2,406.93	344,778.98
TMD - TD Bank	27,553.34	0.00	0.00	198.60	27,751.94
Impact Fees – TD Bank	248,410.92	12,902.20	27,854.00	1,837.44	265,200.16
Strawberry Ln – TD Bank	51,455.76	0.00	0.23	370.89	51,826.88
			Bank Accounts		5,759,247.35
			Escrow Funds		344,778.98
			Balance of all funds		6,104,026.33

FUNDS INCLUDED IN GENERAL FUND BALANCE

Revolving Recreation	\$176,033.61
Conservation	\$287,303.72
DARE	\$3,341.18
NCP	\$20,146.22
Ambulance	\$204,093.50
NTP	\$9,813.25
Cable	\$30,000.00
	<u>\$730,731.48</u>

STATEMENT OF BONDED / LONG-TERM DEBT

LOANS

	Landfill	Mulligan Forest	Construction Fire/Rescue Station	Construction Sand / Salt Sheds	
Year Authorized Warrant Article	2003	2007	2007	2009	
Original Amount	Number 5	Number 5	Number 4	Number 13	
Rate	\$255,593	\$850,000	\$800,000	\$180,000	
Date Issued	3.69%	4.44%	4.44%	4.46%	
Due Date	06/01/2005	06/14/2007	07/11/2007	08/31/2009	
	06/01/2024	07/31/2027	07/31/2027	07/30/2019	Total Principal Paid To Date
2005	12,779.69				12,779.69
2006	12,779.69				50,713.15
2007	12,779.69				43,219.46
2008	12,779.69	21,250.00	20,512.82		86,352.07
2009	12,779.69	42,500.00	41,025.64	28,300.00	187,151.88
2010	12,779.69	42,500.00	41,025.64	15,170.00	235,462.72
2011	12,779.69	42,500.00	41,025.64	15,170.00	214,893.88
2012	12,779.69	42,500.00	41,025.64	15,170.00	178,594.49
2013	12,779.69	42,500.00	41,025.64	15,170.00	178,594.49
Impact Fees			3,335.00		3,335.00
2014	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
2015	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
Impact Fees	0.00	0.00	12,673.00	0.00	12,673.00
2016	12,779.69	42,500.00	23,197.64	15,170.00	93,647.33
Impact Fees			17,828.00		17,828.00
2017	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
Impact Fees			10,441.80		10,441.80
2018	12,779.69	12,779.69	12,779.69	12,779.69	51,118.76
2019					0.00
2020					0.00
2027					0.00
Balance as of Current Year End	76,677.38	433,470.31	374,361.93	17,560.31	977,697.13
Total Est. Int. for Life of Liability	96,207.55	401,511.69	370,426.06	35,335.39	959,157.24
Total Liability	351,800.59	1,251,511.69	1,170,426.06	215,335.39	959,157.24

ESCROW ACCOUNTS / IMPACT FEE SUMMARY

Town of Nottingham Town Treasurer

Escrow Activity Summary

December 31, 2018

Complete this schedule for any planning deposits, road bonds, gravel pit bonds, timber bonds, or other bank accounts which were in your custody during the year.

BANK / ACCT # / DESCRIPTION	BALANCE JANUARY 1	RECEIPTS / DEPOSITS	INTEREST	CHECKS / DISBURSEMENTS	BALANCE DECEMBER 31 (*)
Planning Board					
#07 TMD	27,553.34	0.00	212.34	0.00	27,765.68
Strawberry Lane	51,455.99	0.00	17.21	0.00	51,473.20
Impact Fees	248,410.92	28,888.00	1,839.97	12,902.20	266,236.69
Total	327,420.25	28,888.00	2,069.52	12,902.20	345,475.57

INDIVIDUAL IMPACT FEES

Year Recvd	Map	Lot & Sub	Begin. Balance 01/01/2018	2018 Credits	2018 Interest	2018 Debits	End Balance 12/31/2018	Address
2012	67	22-0	4,281.30		5.02	4,286.32	0.00	127 Highland Ave
2012	52	6-2	4,282.91		24.37	4,305.86	1.42	83 Deerfield Rd
2012	46	5-2	4,280.73		24.36	4,303.66	1.43	72 Stevens Hill Rd
2013	14	23-2	4,280.73		30.85		4,311.58	9 Garland Rd
2013	52	6-6	4,285.09		30.89		4,315.98	75 Deerfield Rd
2014	13	16	4,279.54		30.84		4,310.38	91 Priest Rd
2014	4	5B	4,279.39		30.84		4,310.23	97 Old Turnpike Rd
2014	4	5A	4,279.39		30.84		4,310.23	99 Old Turnpike Rd
2014	4	5-4	4,279.39		30.84		4,310.23	15 Strawberry Ln
2014	4	5-6	4,279.45		30.84		4,310.29	19 Strawberry Ln
2014	1	27	4,279.45		30.84		4,310.29	9 Sunrise Ln
2014	4	5-8	4,279.45		30.84		4,310.29	16 Strawberry Ln
2014	4	5-1	4,279.45		30.84		4,310.29	3 Strawberry Ln
2014	71	46	4,279.45		30.84		4,310.29	15 Lookout Point
2014	2	3	4,279.45		30.84		4,310.29	195 Cooper Hill
2014	4	5-12	4,279.45		30.84		4,310.29	8 Strawberry Ln
2014	67	23	4,279.38		30.84		4,310.22	125 Highland Ave
2014	4	5-10	4,279.47		30.84		4,310.31	12 Strawberry Ln
2015	6	80-1-1	4,279.31		30.84		4,310.15	131R Raymond Rd
2015	4	6-3	4,279.28		30.84		4,310.12	6 Strawberry Ln
2015	4	5-11	4,279.28		30.84		4,310.12	10 Strawberry Ln
2015	4	5-3	4,279.23		30.84		4,310.07	11 Strawberry Ln
2015	4	5-5	4,279.19		30.84		4,310.03	17 Strawberry Ln
2015	4	5-7	4,279.19		30.84		4,310.03	18 Strawberry Ln
2015	70	11	4,279.39		30.84		4,310.23	18 Indian Run

Year Recvd	Map	Lot & Sub	Begin. Balance 01/01/2018	2018 Credits	2018 Interest	2018 Debits	End Balance 12/31/2018	Address
2015	15	12-1	4,279.01		30.84		4,309.85	222 Old Turnpike Rd
2015	70	19	4,278.95		30.84		4,309.79	18 Lamprey Dr
2015	4	5-15	4,278.75		30.84		4,309.59	2 Strawberry Ln
2015	25	16-2A	4,278.75		30.84		4,309.59	91 R McGrillis Rd
2015	52	6-3	4,278.77		30.84		4,309.61	81 Deerfield Rd
2051	4	5-9	4,278.77		30.84		4,309.61	14 Strawberry Ln
2015	15	1-16	4,278.73		30.84		4,309.57	62 Garland Rd
2015	71	126	4,278.18		30.83		4,309.01	17 Beachhead Rd
1900	68	56	4,278.18		30.83		4,309.01	22 Cahill Ln
2015	18	16-2	4,277.51		30.83		4,308.34	331 Stage Rd
2015	66	2-3	4,277.50		30.83		4,308.33	138 Raymond Rd
2015	4	5-2	4,277.50		30.83		4,308.33	7 Strawberry Ln
2016	66	2-2	4,273.50		30.81		4,304.31	134 Raymond Rd
2016	66	2-5	4,273.50		30.81		4,304.31	142 Raymond Rd
2016	15	1-4	4,272.38		30.80		4,303.18	66 Garland Rd
2016	4	5-14	4,270.78		30.79		4,301.57	4 Strawberry Ln
2016	16	3-1	4,265.43		30.75		4,296.18	408 Stage Rd
2016	70	90	4,269.34		30.77		4,300.11	10 Meindle East
2016	66	2-1	4,269.34		30.77		4,300.11	132 Raymond Rd
2016	15	1-3	4,269.01		30.77		4,299.78	68 Garland Rd
2016	15	12-2	4,269.01		30.77		4,299.78	79 Garland Rd
2016	29	11	6.32		0.04	6.36	0.00	151 Stage Rd
2016	66	2-4	4,263.86		30.73		4,294.59	140 Raymond Rd
2016	23	13-2	4,262.22		30.72		4,292.94	14 Kingfisher Rd
2016	56	4A	4,262.26		30.72		4,292.98	117 Rollins Rd
2016	67	32-2	4,260.77		30.71		4,291.48	144 Highland Ave
2017	10	4-1-1	4,246.47		30.61		4,277.08	77 Smoke St
2017	10	4-1-3	4,246.47		30.61		4,277.08	81 Smoke St
2017	20	7	4,242.86		30.58		4,273.44	Gravel Pit Rd
2017	10	4-1-2	4,242.07		30.58		4,272.65	79 Smoke St
2017	10	4-1	4,239.65		30.56		4,270.21	75 Smoke St
2017	67	2-1	4,238.37		30.55		4,268.92	162 Raymond Rd
2017	9	7-17	4,238.37		30.55		4,268.92	12 Oakridge
2017	71	150-4	4,890.00		35.24		4,925.24	Mountain Rd
2018	67	35-1		5,364.00	27.46		5,391.46	Highland Ave
2018	18	16-2		1,034.00	3.53		1,037.53	331 Stage Rd
2018	9	7-18		1,034.00	2.53		1,036.53	10 Oakridge Rd
2018	24	136-2		5,364.00	18.30		5,382.30	240 Mill Pond Rd
2018	54	5-2		5,364.00	18.30		5,382.30	30 Raymond Rd
2018	67	35-3		5,364.00	11.33		5,375.33	146 Highland Rd
2018	18	17		5,364.00	6.96		5,370.96	40 Gebig Rd
			248,410.92	28,888.00	1,839.97	12,902.20	266,236.69	

2018 REPORT OF THE TOWN CLERK

Registration fees	\$1,026,598.39
Decal fees	22,038.00
Title fees	2,612.00
Dog License fees	6,769.00
Dog Late fees	565
Bad Check fees	325
Postage	5,035.37
Vital record fees (birth, death, marriages, etc.)	3,110.00
Boat Registration fees	2,054.96
UCC filings	1,491.00
TOTAL RECEIPTS	\$1,070,598.72

REMITTED TO TREASURER: \$1,070,598.72

The public response to being able to transact business with the Clerk in person by cash, check or credit/debit card continues to be very positive. Additionally, online customers are pleased to be able to pay by debit/credit card or by an ACH transaction.

The Clerk's office continues to issue the recycling/beach decals over the counter and with mail/on-line transactions.

The Clerk/Tax Collector's office underwent substantial renovations this year, with new counter tops, cabinets/shelves and a glass barrier. Volunteers spent a few hours applying a fresh coat of paint. All of us who work in this office, (the Clerk, Deputy Clerk, Tax Collector and the Supervisors of the Checklist) are thankful for the professional and safe environment which is further enhanced by video surveillance.

Respectfully submitted,



TRUSTEES OF THE TRUST FUNDS

Every single asset class from stocks around the globe to government debt to corporate bonds to commodities have posted negative or unchanged returns. At the end of 2018, the S&P went down some 7.1%. The Trustees' investments were wholly TD Banks Savings Accounts and CD Notes, and therefore, the Trust Funds were not affected by the downturn in the markets. The Town continues to make modest returns with the current investment policy. The Trustees anticipate some large demands upon the Trust Fund and these potential requests require the Trustees to make very short term investments. Nevertheless, the Trustees will look to continue to invest in CD's at the most advantageous rates. There is one outstanding CD, Highway Fund, valued at \$76,188.49. Following are savings deposits' amounts as of 12/31/18:

Van Dame Fund	\$101.87
Drowne Dam Beach Fund	\$118.83
Trust of Douglas D M	\$122,617.69
Dr. Arthur Fernald	\$5,592.58
Lisa Batchelder Memorial	\$769.00
Nottingham School GR	\$22,327.45
Textbook Reserve	\$60,561.50
Nottingham SD Building	\$137,564.79
Nottingham SD Special	\$104,653.23
Highway Truck	\$153,692.63
Recycle Center	\$87.74
Fire Department Building	\$566.09
Fire Rescue Vehicle	\$654,420.62
Cemetery Fund	\$67,530.54
Revaluation	\$79,473.10
Town Building Maintenance Repair	\$26,366.73
Tri-Centennial Fund	\$30,712.79
Invasive Species Prevention	\$20,183.46
Steven/Batcheler Fund	\$2,309.40
Kelsey & Glass	\$1,629.42
Kelsey & Marston	\$1,964.30
TOTAL	\$1,493,243.76

Gail Mills
Chairman

Vytautas Kasinskas
Secretary

Denise Blaha
Treasurer

2018 PAYROLL REPORT

DEPT	NAME	WAGES
Highway	Allen, Brian	\$59,913.00
Recreation	Amaral, Susan	\$1,536.00
Selectman	Andersen, Charlene	\$3,600.00
Town Clerk	Anderson, Lorraine	\$28,652.14
PB Secretary	Arendarczyk, Joanna	\$15,017.46
Recreation	Arendarczyk, Paul	\$3,145.25
Building Insp	Arvanitis, Gregory	\$441.00
Police	Bacon, Courtney	\$5,159.92
Animal Control	Bacon, Melissa	\$1,246.50
Selectman	Bartlett, Benjamin	\$2,850.00
Recreation	Beaudoin, Samantha	\$25,632.51
Welfare	Benoit, Sueanne	\$1,620.00
Library	Bjorndahl-McCarter, Alison	\$6,813.00
Recycling	Bloom, Cindy	\$34,926.72
Bldg Inspector	Bookholz, Russell	\$14,388.00
Fire Stipend	Boston, Robert	\$1,275.40
Library	Bounds, Carrie	\$1,915.67
Fire Dept.	Boyle, Josh	\$4,104.16
Office Assist	Bradford, Heather	\$287.50
Selectman	Brown, Charles	\$750.00
Fire Dept.	Brown, Nathaniel	\$953.05
Library	Bunker, Daniel	\$6,376.55
Maintenance	Bush, Jeanna	\$23,891.62
Admin. Secretary	Calley-Murdough, Dawn	\$41,579.33
Library	Caputo, Corinne	\$4,981.88
Fire Stipend	Carlson, Heidi	\$4,829.03
Library	Carlson, Wendy	\$4,558.28
Recycling	Cinfo, Don	\$57.24
Recreation	Cooke, Rebecca	\$2,584.00
Police	Currier, Tyler	\$52,189.20
Fire Stipend	Curry, Matthew	\$2,662.93
Recreation	Dallaire, Rachel	\$3,712.50
Recreation	Dallaire, Emily	\$290.00
Selectman	Danis, Donna	\$3,600.00
Supervisor	Decker, DeeAnn	\$2,663.75
Highway	Desrosiers, Robert	\$23,782.50
Police	DiGaetano, Nick	\$50,158.76
Fire Dept.	Dionne, Megan	\$35,280.01
Recreation	Dorow, Kortney	\$42,582.54
Fire Stipend	Downing, Frances	\$700.77
Selectman	Dumas, Anthony	\$3,600.00
Police	Eaton, Nate	\$58,741.11
Selectman	Eaton, Tiler	\$3,600.00
Recycling	Ellison, Larry	\$14,657.06
Recycling	Ellison, Brianne	\$26,315.87
Maintenance	Ellison, Tonya	\$258.69
Highway	Evans, Sarah	\$2,682.00
Library	Fenwick, Cheri	\$4,464.24
Highway	Figueroa, Erik	\$1,170.00

DEPT	NAME	WAGES
Police	Foss, Gunnar	\$76,900.05
Treasurer, Deputy	Foss, Sheila	\$300.00
Supervisor	Fuller, Ruth Anne	\$1,699.21
Highway	Gifford, Robert	\$17,595.00
Recreation	Grady, Hannah	\$2,590.50
Recreation	Harcourt, Julia	\$2,280.00
Recreation	Harmon, Richard A	\$891.25
Recreation	Hinson, Olivia	\$2,312.75
Recreation	Hinson, Seth	\$2,924.00
Recreation	Holliman, Brook	\$408.50
Recreation	Howland, Jenna	\$2,960.00
Recycling	Hunter, Boni	\$13,407.00
Recreation	Javruski, Noah	\$1,450.00
Recreation	Jones, Kelsey	\$2,225.00
Recreation	Jorgensen, Maria	\$2,710.26
Fire Dept.	Lavoie, Jeremy	\$45,742.33
Police	Lavoie, Michael	\$10,003.50
Fire Dept.	LeBlanc, Brett	\$3,471.57
Recreation	Lee, Kathy	\$2,099.50
Fire Dept.	Leed, Alden	\$6,032.74
Fire Stipend	Lewis, Russell	\$378.42
Library	Lombardo, Annette	\$14,068.20
Library	Marsh, Cara	\$45,287.10
Police	McNeil, Michael	\$51,907.30
Recreation	Meeker, Brynna	\$2,096.00
Recreation	Merrick, Keya	\$1,732.50
Recreation	Moore, Olivia	\$2,885.00
Recycling	Myers, Carter	\$715.00
Highway	Murdock, Kyle	\$7,533.00
Highway	Myers, Jack	\$72,182.31
Police	Oberlin, Ross	\$44,994.56
Fire Dept.	O'Brien, Torey	\$26,208.00
Fire Stipend	Pederson, Mark	\$3,094.98
Recycling	Pevear, Ron	\$20,489.89
Library	Proulx, Alison	\$5,723.55
Tax Collector	Reed, Eugene	\$11,601.96
Library	Roberts, Wendy	\$2,875.65
Fire Dept.	Ross, Steven	\$4,793.95
Fire Stipend	Russell, Grace	\$3,279.61
Recreation	Sabbio, Luke	\$2,800.00
Recreation	Saunders,, Kaitlyn	\$2,100.00
Tax Collector	Seaverns, Heidi	\$1,800.00
Assessing	Serino, Sue	\$20,569.52
Highway	Smith, Douglas	\$7,452.00
Recreation	Smith, Felicia	\$1,785.00
Police	Spagna, Brian	\$67,705.56
Fire Stipend	Spina, John	\$896.99
Town Admin	Sterndale, Chris	\$78,071.35
Fire Dept.	Stinson, Matthew	\$16,067.26
Building Insp	Sylvia, Dale	\$13,910.00
Library	Tanner, Jessica	\$7,519.50

DEPT	NAME	WAGES
Treasurer	Travis, Cheryl	\$4,700.00
Library	Thompson, Cheyanne	\$3,053.83
Recreation	Trahant, Jordan	\$1,684.00
Highway	Twombly, James	\$6,561.00
Recreation	Tzizik, Kira	\$1,261.52
Fire Dept.	Vilchock, Jaye	\$10,666.60
Fire Dept.	Vilchock, Sandy	\$12,108.27
Fire Stipend	Vuono, Bradford	\$1,065.17
Bookkeeper	Warrington, Betsy	\$48,120.87
Fire Stipend	Watson, Marielle	\$448.49
Town Clerk	Weston, Sandy	\$37,628.45
Animal Control	Witham, Tim	\$3,500.04
Police	Woodman, Fawn	\$61,993.77
Recreation	Woodward, Hollis	\$2,541.88
	PAYROLL GRAND TOTAL	\$1,572,058.35

2018 VENDOR REPORT

Vendor Name	Invoiced	Vendor Name	Invoiced
AAA Police Supply	\$2,644.65	Boston Flower & Garden Show	\$40.00
Celia Abrams	\$83.00	Boxes And Bags Unlimited	\$250.03
Advanced Excavating & Paving	\$422,935.21	Board & Brush Creative Studio	\$795.00
Airgas USA LLC	\$1,987.24	Kathleen N Bowse	\$113.51
Aids Response-Seacoast	\$575.00	Bobcat Of New Hampshire	\$3,596.81
Air Cleaning Specialists Of	\$1,841.88	Bo Guyer	\$150.00
Alan's Garage Inc	\$9,423.87	Bradford Copy Center	\$1,229.84
Alan's Diesel Service Inc	\$18,483.95	Brentwood Fence LLC	\$11,265.00
Alarm Systems Plus	\$8,807.50	Kathryne Brosnan	\$63.00
Allied 100 LLC	\$883.53	Brox Industries Inc	\$985.78
Herbert Allard	\$1,075.00	Brown Engineering And Survey	\$1,206.25
All Season Landscaping	\$5,225.00	Connor Burton	\$702.00
American Dream Stables	\$5,000.00	Burton Frame And Trailer Inc	\$3,500.00
Anderson Equipment Company	\$15,724.65	Business Management System Inc	\$4,423.00
Gary A Anderson	\$14,750.00	Michael Coltin	\$118.34
The Angell Pension Group Inc	\$350.00	Stephen Cabral	\$141.00
Area Homecare & Family	\$1,100.00	Cady Communications	\$601.40
Arrow International Inc	\$866.50	CAI Technologies	\$4,600.00
Gregory Arvanitis	\$39.04	Ellen Carlson	\$800.00
Prescott Atkinson	\$50.00	Rhoda Capron	\$161.46
Atlantic Recycling Equip LLC	\$2,282.98	Stephen Capron	\$126.00
ATS Equipment Inc	\$240.00	Cards Direct Inc	\$40.60
Avitar Associates of NE Inc	\$41,585.08	Casella	\$2,515.00
Avocation Software	\$150.00	C A S A	\$1,000.00
Michael Bascom	\$1,343.50	Elaine Colprit	\$874.36
Teresa L Bascom	\$284.40	CF Property Maintenance	\$14,247.00
Banner City Graphics	\$101.09	Sarah Chapman	\$76.00
Barrington Ems Association	\$195.00	Champion Construction	\$17,040.00
Baxter Healthcare Corp	\$4.00	Waypoint (Child/Fam Serv.)	\$1,000.00
Chester Batchelder	\$124.20	Child Advocacy Center Of	\$1,250.00
Firstlight	\$2,166.72	Children's Stage Adventures	\$2,600.00
Ben's Uniforms	\$1,217.00	Channing Bete Co Inc	\$189.09
Bear-Paw Regional Greenways	\$32,482.48	Chappell Tractor East LLC	\$15,039.23
Brendan S Behr	\$19,912.74	Chase Water Systems	\$1,001.20
Pamela Belknap	\$559.75	Citizens Bank	\$326,308.48
Bergeron Protective Clothing	\$7,891.87	Citizens Bank - Visa	\$27,328.75
John C Berlied Jr	\$71.50	Circle T Car Wash	\$367.50
B H Cameron Septic Services	\$1,300.00	Cintas Loc. #68m, 71m	\$3,683.22
Big Brother Big Sister	\$500.00	CMA Engineers Inc	\$33,893.71
BJ Hickman	\$650.00	Convenient Md LLC	\$1,345.00
Denise Blaha	\$100.00	Jeffrey Cole	\$600.00
Blue Book	\$46.95	Cohen Steel Supply Inc	\$721.65

Vendor Name	Invoiced	Vendor Name	Invoiced
Blue Tarp Financial Inc	\$23.70	Comcast	\$11,775.77
Blaisdell Memorial Library	\$44,295.00	Jean Covill	\$128.25
Cornerstone VNA	\$2,400.00	Roberta F Gilman	\$132.75
Craftsmen Press	\$240.00	G&K Services	\$1,458.69
Creative Product Sourcing	\$1,917.75	Log Home Hardware	\$205.95
Crafts Appraisal Associates LI	\$3,100.00	Grainger	\$218.36
Curry Automotive LLC	\$1,510.00	GSPCC, LLC	\$270.00
Custom Welding & Fabrication	\$2,835.00	Granite Image	\$331.28
Curtis Hydraulics	\$454.48	Grappone Automotive Group	\$21,432.00
Cyr Polygraph Services	\$275.00	Granite State Stamps Inc	\$73.98
Darley	\$165.61	Greenlands Outdoor Power Equip	\$816.50
Dave's Small Engine Repair	\$1,080.00	Granite State Whale Watch	\$340.00
Christine Dabrieo	\$58.50	Hartmann Enterprises	\$39,207.00
Deerfield Sand And Gravel	\$57,536.95	Hartmann Oil & Propane Co	\$36,774.90
Dependable Pest Solutions Inc	\$975.00	The Haven	\$1,450.00
Keri Dotson	\$2,648.80	HCR Truck & Equipment Repairs	\$6,416.01
Donovan Equipment Co Inc	\$33,552.05	Heritage Hardware LLC	\$850.18
Dowling Corp	\$11,937.29	H&H Locksmith Service	\$970.00
Jim Dozet	\$500.00	Dana Hill	\$162.00
EAC Submissions	\$45.30	Hillsboro Ford Inc	\$84,379.00
Eastern Analytical Inc	\$5,410.68	Hilltop Funcenter	\$395.00
East Coast Container Services	\$1,385.00	Hop Sales & Service	\$99.27
ECER Inc	\$6,815.00	Huntress Uniforms	\$1,450.90
Deborah Edwards	\$18.00	IAFC	\$224.00
E & J Auto Parts Inc	\$929.14	I.C.S.C.	\$1,279.43
Ellison Medical Billing	\$5,362.38	ICC - A/R	\$96.00
Eliminator Inc	\$14,378.74	Interware Development Co Inc	\$4,770.45
Elite Door of NE LLC	\$115.00	Industrial Protection Services	\$323.50
Emi's Porta Potty	\$745.02	Irving Oil Corporation	\$59,318.49
Reenergy Recycling Operations	\$35,745.77	Eric Jaeger	\$5,685.00
ESO Firehouse Software	\$1,899.00	J&B Sales Of Lee	\$626.00
Eversource	\$33,183.32	JCM Associates LLC	\$106.49
Everbridge, Inc	\$562.28	Jefferson Solutions Inc	\$3,250.00
Exeter Hospital	\$3,924.57	John's Auto Repair	\$4,446.03
Exeter Parks & Recreation	\$840.00	Jordan Equipment Company	\$6,504.51
Fail Safe Testing Inc	\$3,250.00	J P Cooke Co	\$99.58
Howard P. Fairfield LLC	\$3,736.72	Vytautas Kasinskas	\$232.75
Fire Engineering	\$26.00	Keane Fire & Safety Equipment	\$594.23
Firematic Supply Co Inc	\$6,731.88	Pamela Kelly	\$229.50
Fire Tech & Safety Of Ne	\$8,322.20	Lynn D Kerkhove	\$198.00
Firehouse Magazine	\$29.95	Johan Kerkhove	\$193.50
First Responder Newspaper	\$30.00	Kent & Pelczar	\$750.00
Fleetscreen Ltd	\$170.00	Debra Ames Kimball	\$20.00
Foster And Company Inc	\$49.96	Elizabeth Kotowski	\$344.14
Fremont Glass & Garage Door	\$1,210.00	Edward Kotowski	\$155.25

Vendor Name	Invoiced
Friends Of Portsmouth Harbor	\$295.00
Galls, LLC	\$4,246.40
GCR Truck Tire Centers	\$8,176.16
Angelo Gentile	\$150.00
Elena LaRoche	\$75.00
Lamprey Health Care Inc	\$4,500.00
Kristen Lamb	\$54.00
LEAF	\$2,945.37
Lexis Nexis	\$202.16
Lereta LLC	\$2,729.00
L.E.A.D.	\$169.09
HealthTrust	\$211,273.52
Lhs Associates Inc	\$4,168.14
Liar's Paradise	\$500.60
Lifesaving Resources Inc	\$372.00
Liberty Internat. Trucks Inc	\$889.00
Ronald Longpre, Psy D	\$400.00
Lowe's Business Account	\$307.87
Alana Lucia	\$57.96
Dennis Lucia	\$57.96
Janice Lyle	\$67.62
Lynn Card Company	\$100.50
W B Mason Company Inc	\$178.24
W.D. Matthews Machinery Co	\$3,562.96
B McClelland	\$75.00
McDevitt Trucks Inc	\$11,611.19
McGregor Memorial Ems	\$215.00
Merchants	\$4,944.00
Case Merrick	\$125.00
J Messina Excavating/Tree LLC	\$5,750.00
Gail Mills	\$100.00
Mike's Sign & Design	\$160.00
Mitchell Municipal Group Pa	\$3,146.64
Moore Medical LLC	\$3,932.61
Morton Salt Inc	\$71,515.78
M&S Logistics Inc	\$3,302.50
Municipal Management Assoc	\$100.00
Municipal Resources Inc	\$5,772.32
Jack W Myers	\$500.00
Nate's Restoration Company	\$13,109.00
Nespin	\$100.00
New England Baling Wire Inc	\$796.09
N E Ladder Testing Co LLC	\$325.00
Neatline Associates	\$240.00
New England Barricade Corp	\$2,537.93

Vendor Name	Invoiced
Sara Koff	\$250.00
Kustra's Auto Body LLC	\$14,317.05
Kyocera Document Solutions	\$67.35
Lakes Region Fire Apparatus	\$6,258.91
NH Municipal Association	\$48.00
NH Public Works Association	\$50.00
NH Electric Cooperative Inc	\$3,428.31
NHAAO	\$20.00
NHACCO	\$333.00
NHTCA	\$172.00
NH Lube And Supply	\$1,259.74
NH Lakes	\$6,000.00
NHLEAP	\$125.00
NH Optical Systems	\$293.10
New Hampshire Retirement Syst	\$223,332.32
NH Department Of Agriculture	\$2,235.00
Treasurer State Of NH	\$19,861.84
NH Dept Of Revenue Admin	\$20.00
NH OSI	\$275.00
Primex	\$36,909.00
NH Beekeepers Assoc	\$905.00
NHMTA	\$80.00
NHLWAA	\$30.00
NHCTCA	\$251.00
NHAOCOP	\$150.00
NHRPA	\$557.00
Karen Noel	\$112.50
Northeast Scale Co Inc	\$165.00
Nottingham School District	\$10,176,553.00
Nortrax Inc	\$5,596.07
Northwood Rv Inc	\$57.75
Northway Bank	\$135,663.18
NRRA	\$931.39
Oceanside Rubbish Inc	\$24,639.06
Omni Security Systems Inc	\$1,324.00
Ossipee Mtn Electronics Inc	\$3,489.75
Overhead Door Company	\$630.35
Mark Peters	\$4,277.00
Pension Design Services Inc	\$120.00
Physio-Control Inc	\$2,043.40
Jessica Phinney Dunmire	\$125.00
Pitney Bowes Inc	\$9,174.82
Pike Industries Inc	\$955.50
Purchase Power-Pitney Bowes	\$318.44
Pitney Bowes Global Financial	\$1,469.88

Vendor Name	Invoiced	Vendor Name	Invoiced
New England Timing	\$200.00	Plodzik & Sanderson	\$12,525.00
NFCSS	\$1,345.50	NH Municipal Association	\$48.00
NFPA	\$342.45	NH Public Works Association	\$50.00
NH Commercial Appraisals	\$500.00	NH Electric Cooperative Inc	\$3,428.31
NH Building Officials Assoc	\$75.00	NHAAO	\$20.00
NHMA	\$6,243.00	NHACCO	\$333.00
Postmaster Nottingham	\$2,449.10	Sirchie Fingerprint Labs Inc	\$59.78
Postmaster-West Nottingham	\$62.00	Society For Protection	\$100.00
Power Up Generator Service Co	\$800.00	Southern Maine	\$3,000.00
Primex	\$48,335.00	Source 4	\$14.50
Principal Financial Group	\$47,565.34	Southeastern Security Consult,	\$350.00
Public Agency Training Council	\$450.00	Spay Inc	\$1,179.73
Putney Press	\$55.85	Karen H. Springer	\$15,000.00
Radio Grove Hardware	\$75.34	S.T.A.R.T	\$1,103.00
Raymond Public Works	\$1,704.13	Staples	\$1,888.23
Raymond Ambulance	\$69.55	Richard Stevens	\$56.00
RCCPA	\$75.00	Stratham Tire Inc	\$3,465.48
Ready Rides	\$1,500.00	Strafford Regional Planning	\$6,576.78
Melissa Readel	\$173.25	Student Transportation Of Amer	\$2,690.00
Recdesk LLC	\$2,940.00	Sullivan Tire Companies	\$2,068.16
Relyco	\$1,894.80	Susteen Inc	\$995.00
Revision Solar Impact Partners	\$3,246.40	Sumner Brook Fish Farm	\$483.00
Chris Reagan	\$150.00	Supplyworks	\$2,410.89
Wayne Read	\$300.00	Talco Enterprises LLC	\$7,500.00
Diane Reinert	\$65.25	Shannon Taylor	\$154.44
Nancy Reagen	\$63.00	John Terninko Iii	\$50,000.00
Richie McFarland Children's	\$2,700.00	Title 365	\$525.60
Rockingham County Treasurer	\$630,081.00	TMDE Calibration Labs Inc	\$308.00
Rockingham Community Action	\$5,500.00	Town Of Nottingham	\$1,180,391.34
Rockingham County Registry	\$562.92	Town Of Nottingham	\$3,788.89
James Rogato	\$150.00	Town Of Nottingham	\$245,000.00
James Rohrer	\$141.75	Town Of New Castle	\$100.00
Karin Rohrer	\$144.00	Town Of Raymond	\$1,925.00
Roland's Sewer Service	\$2,150.00	Top Copy	\$375.00
Rockingham County Sheriff's	\$1,360.00	Town Of Strafford	\$30.00
Rockingham Nutrition & Meals	\$1,475.00	TRH Heavy Equipment Repair LLC	\$1,588.50
Julie Roos	\$50.72	Triangle Portable Services Inc	\$1,015.95
Roto-Rooter	\$190.00	Trashcan Lid Productions	\$500.00
Rsvp	\$100.00	Tritech Software Systems	\$2,433.75
Rye Airfield	\$175.00	Josh Turner Consulting	\$1,350.00
Soggy Po Boys LLC	\$500.00	Uline	\$94.95
Sanders Searches LLC	\$628.00	Unh	\$60.00
Sanel Auto Parts Co	\$5,344.33	Union Leader Corporation	\$2,998.79
Screen & Screen Again	\$3,223.25	Universal Electric	\$550.00

Select Print Solutions	\$3,294.00	Virtual Town Hall Holdings LLC	\$1,825.00
Seacoast Computer Inc	\$3,500.00	Patricia Vachon	\$126.00
SCFOMAD	\$1,603.00	Varidesk LLC	\$2,970.00
Seacoast Science Center	\$240.00	Verizon	\$2,956.31
Select Print Solutions	\$3,294.00	Virtual Town Hall Holdings LLC	\$1,825.00
Seacoast Family Promise	\$100.00	Mike Waterman	\$500.00
Seacoast Business Machines	\$1,231.00	Wal*Mart Business	\$2,281.58
Drew Seneca	\$150.00	Waste Management Of NH	\$51,360.28
Marjorie Senet	\$250.00	Wells Fargo Real Estate Tax Se	\$2,298.00
Craig Werth	\$250.00		
Bonnie Winona Mackinnon	\$827.08		
Wild-T's Printworks	\$540.00		
Witmer Public Safety Group	\$399.86		
Woodbury Mills Lp	\$0.00		
Tonya Woodcock	\$154.66		
Derek Young	\$40.00		
Donna Zabloudil	\$135.00		
Zoo Creatures	\$450.00		

GRAND TOTAL \$15,216,176.05

A portion of the “vendors” are individuals who worked as Election Officials.

Additional information about specific vendors can be received by contacting the Nottingham Bookkeeper, Betsy Warrington.

BLAISDELL MEMORIAL LIBRARY BUDGET REPORT

Budget vs. Actual January through December 2018

Accrual Basis

	Jan - Dec 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Appropriation--Operating Exp.	44,295	44,295	0	100%
Total Income	44,295	44,295	0	100%
Expense				
Alarm System	962	980	-18	98%
Cleaning	9,592	9,800	-208	98%
Furniture	1,857	200	1,657	928%
Landscaping	0	300	-300	0%
Library Automation	1,900	2,100	-200	90%
Maintenance	2,563	2,500	63	103%
Materials	17,520	18,500	-980	95%
Mileage	112	150	-38	75%
Miscellaneous	382	350	32	109%
Museum Passes	1,521	1,390	131	109%
Postage	221	175	46	126%
Prof. Dues/Continuing Educ.	585	600	-15	98%
Programming	2,487	2,000	487	124%
Repairs--Equipment	181	500	-319	36%
Supplies	3,612	2,750	862	131%
Technology	709	2,000	-1,291	35%
Total Expense	44,205	44,295	-90	100%
Net Ordinary Income	90	0	90	100%
Other Income/Expense				
Other Income				
Donations restricted-programmin	373			
Fines	1,291			
Donations	7,685			
Photocopier	1,329			
Interest Income (Savings)	138			
Total Other Income	10,816			
Other Expense				
Materials (paid w/donations)	466			
Materials (paid w/fines)	3,382			
Museum passes (pd w/donations)	1,545			
Programming (pd w/donations)	450			
Photocopier expense	931			
Total Other Expense	6,774			
Net Other Income	4,042			
Net Income	4,132	0	4,132	100%

2017 NOTTINGHAM AUDIT REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Nottingham
Nottingham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Nottingham as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Nottingham, as of December 31, 2017, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3–8), Schedule of Funding Progress for Other Postemployment Benefit Plan (page 37), Schedule of the Town's Proportionate Share of Net Pension Liability (page 38), and Schedule of Town Contributions (page 39) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally

Town of Nottingham
Independent Auditor's Report

accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nottingham's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 18, 2018

Blodzik & Sanderson
Professional Association

The Town of Nottingham

Management's Discussion and Analysis

For the Year Ending December 31, 2017

As management of the Town of Nottingham NH, we offer readers of the Town of Nottingham, NH financial statements this narrative overview and analysis of the financial activities of the Town of Nottingham, NH for the fiscal year ended December 31, 2017. We encourage readers to consider the information presented here in conjunction with following information.

Financial Highlights

- The assets and deferred outflows of resources of the Town of Nottingham exceeded its liabilities and deferred inflows of resources at the close of the most fiscal year by \$11,082,442 (net position). Of this amount, \$1,748,533 represents unrestricted net position, which may be used to meet the government's ongoing obligations to citizens and creditors.
- The Town of Nottingham's total net position decreased \$516,150 because of a decrease of \$330,617 in tax revenue, \$100,866 decrease in charges for service, and a decrease of \$41,182 in miscellaneous revenue.
- At the close of the current fiscal year, the Town of Nottingham's governmental funds reported combined fund balances of \$3,739,474, an increase of \$188,764 in comparison with the prior year. Approximately 33.4% of this amount (\$1,248,580) is available for spending at the Town's discretion (unassigned fund balance).
- At the end of the current fiscal year, unrestricted fund balance (the total of the committed, assigned, and unassigned components of fund balance) for the general fund was \$2,073,402, or approximately 53.8% of total general fund expenditures.
- The Town of Nottingham's total outstanding long-term debt decreased by \$151,917 during the current fiscal year due primarily to an increase in the pension related liability.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Nottingham's basic financial statements. The Town of Nottingham's basic financial statements comprise four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) required supplementary information. This report also includes supplementary information intended to furnish additional detail to support the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Nottingham's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all the Town of Nottingham's assets, deferred outflows of resources, liabilities, and deferred outflows of resources with the difference between them reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town of Nottingham is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (uncollected taxes).

The government-wide financial statements distinguish functions of the Town of Nottingham that are principally supported by taxes, motor vehicle fees, charges for services and intergovernmental revenues. The governmental activities of the Town of Nottingham include general government, public safety, highways and streets, cemetery, library, trust and capital reserve funds, grants, general assistance, conservation, sanitation, culture and recreation.

The government-wide financial statements can be found on pages 9-10 of this report.

Fund financial statements - A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Nottingham, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Nottingham can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental funds* are used to report on the general operations of the Town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (of *spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

Fiduciary Funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the Nottingham town government, such as developer's performance bonds and trust funds for which the income is used for purposes that are not normally funded by the Town. Fiduciary funds are *not* reflected in the government-wide financial statement because these funds are not available to support the Town of Nottingham's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements they can be found on pages 18 - 36.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of this management's discussion and analysis found on pages 3-8, the Schedule of Funding Progress for Other Postemployment Benefits Plan found on page 37, the Schedule of the Town's Proportionate Share of Net Pension Liability found on page 38 and the Schedule of Town Contributions found on page 39.

EXHIBIT A
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2017

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 5,813,364
Investments	587,635
Taxes receivables (net)	824,297
Account receivables (net)	95,450
Prepaid items	27,768
Tax deeded property, subject to resale	693,296
Capital assets:	
Land and construction in progress	2,066,497
Other capital assets, net of depreciation	7,994,124
Total assets	<u>18,102,431</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	<u>328,709</u>
LIABILITIES	
Accounts payable	62,001
Accrued salaries and benefits	23,780
Accrued interest payable	17,767
Intergovernmental payable	3,960,000
Long-term liabilities:	
Due within one year	122,565
Due in more than one year	2,942,324
Total liabilities	<u>7,128,437</u>
DEFERRED INFLOWS OF RESOURCES	
Property taxes paid in advance of 2018 assessment	124,584
Unavailable revenue - Highway block grant	36,698
Amounts related to pensions	58,979
Total deferred inflows of resources	<u>220,261</u>
NET POSITION	
Net investment in capital assets	9,110,774
Restricted	223,135
Unrestricted	1,748,533
Total net position	<u><u>\$ 11,082,442</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2017

		Program Revenues		Net (Expense)
		Charges	Operating	Revenue and
		for	Grants and	Change In
	Expenses	Services	Contributions	Net Position
General government	\$ 1,284,525	\$ 12,585	\$ -	\$ (1,271,940)
Public safety	967,731	50,471	12,624	(904,636)
Highways and streets	1,073,191	730	241,213	(831,248)
Sanitation	189,240	52,779	-	(136,461)
Health	5,378	-	-	(5,378)
Welfare	31,682	-	-	(31,682)
Culture and recreation	349,938	106,751	-	(243,187)
Conservation	2,256	-	3,958	1,702
Interest on long-term debt	64,023	-	-	(64,023)
Depreciation - unallocated	784,617	-	-	(784,617)
Total governmental activities	<u>\$ 4,752,581</u>	<u>\$ 223,316</u>	<u>\$ 257,795</u>	<u>(4,271,470)</u>
General revenues:				
Taxes:				
Property				2,028,797
Other				260,731
Motor vehicle permit fees				1,044,994
Licenses and other fees				118,316
Grants and contributions not restricted to specific programs				255,778
Unrestricted investment earnings				11,262
Miscellaneous				35,442
Total general revenues				<u>3,755,320</u>
Change in net position				(516,150)
Net position, beginning, as restated (see Note 18)				11,598,592
Net position, ending				<u>\$ 11,082,442</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 5,048,116	\$ 765,248	\$ 5,813,364
Investments	487,345	100,290	587,635
Receivables, net of allowance for uncollectible:			
Taxes	849,297	-	849,297
Accounts	15,980	79,470	95,450
Prepaid items	27,768	-	27,768
Tax deeded property, subject to resale	693,296	-	693,296
Total assets	<u>\$ 7,121,802</u>	<u>\$ 945,008</u>	<u>\$ 8,066,810</u>
LIABILITIES			
Accounts payable	62,001	-	62,001
Accrued salaries and benefits	23,780	-	23,780
Intergovernmental payable	3,960,000	-	3,960,000
Total liabilities	<u>4,045,781</u>	<u>-</u>	<u>4,045,781</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Taxes received in advance of 2018 assessment	124,584	-	161,282
Unavailable revenue -Highway block grant	36,698	-	161,282
Unavailable revenue - Property taxes	120,273	-	120,273
Total deferred inflows of resources	<u>281,555</u>	<u>-</u>	<u>281,555</u>
FUND BALANCES			
Nonspendable	721,064	164,224	885,288
Restricted	29,785	29,126	58,911
Committed	787,873	751,658	1,539,531
Assigned	7,164	-	7,164
Unassigned	1,248,580	-	1,248,580
Total fund balances	<u>2,794,466</u>	<u>945,008</u>	<u>3,739,474</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 7,121,802</u>	<u>\$ 945,008</u>	<u>\$ 8,066,810</u>

The notes to the basic financial statements are an integral part of this statement.

PROPERTY ASSESSMENT & TAX COLLECTION

BOARD OF ASSESSORS REPORT

During their meetings in 2018 the Board of Assessors processed Current Use applications, Land Use Change Tax bills, Intent to Cut Wood or Timber applications and associated Timber Yield Taxes, Notice of Intent to Excavate and applicable Gravel Tax bills.

The board is also responsible for reviewing and processing all requests for property tax abatements and works closely with Avitar Assessing.

Assessing related information is available on the Nottingham Town website at www.nottingham-nh.gov/board-assessors. Property Record Cards are available through the Online Tax Cards & Maps sections, using the CAI Mapping axisgis website. Full page PDF town tax maps are also available for download.

Also available on the website are many forms and documents used in the assessing process, as well as links to the rules and statutes explaining the assessing functions.

Please don't hesitate to call the office with any questions about your property assessment.

MS-1 SUMMARY INVENTORY OF PROPERTY VALUATION



New Hampshire
Department of
Revenue Administration

2018
MS-1

Nottingham **Summary Inventory of Valuation**

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.




Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

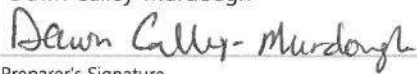
For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Assessor
Loren Martin (Avitar)

Municipal Officials		
Name	Position	Signature
John Morin	Board of Assessors	
John Jannotti	Board of Assessors	
Robert Davidson Jr.	Board of Assessors	

Preparer		
Name	Phone	Email
Dawn Calley-Murdough	679-5022	bospc@nottingham-nh.gov
		
Preparer's Signature		



Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	17,480.42	\$1,331,054
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	5,695.85	\$255,580,600
1G	Commercial/Industrial Land	127.28	\$2,123,900
1H	Total of Taxable Land	23,303.55	\$259,035,554
1I	Tax Exempt and Non-Taxable Land	6,165.10	\$29,641,000

Buildings Value Only		Structures	Valuation
2A	Residential		\$341,760,000
2B	Manufactured Housing RSA 674:31		\$3,576,900
2C	Commercial/Industrial		\$6,757,200
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$352,094,100
2G	Tax Exempt and Non-Taxable Buildings		\$10,988,900

Utilities & Timber		Valuation
3A	Utilities	\$14,750,800
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0

5	Valuation before Exemption	\$625,880,454
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Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$2,500
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11	Modified Assessed Value of All Properties	\$625,877,954
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Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$37,200	1	\$37,200
13	Elderly Exemption RSA 72:39-a,b		42	\$5,819,500
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$101,000	16	\$1,616,000
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0

20	Total Dollar Amount of Exemptions	\$7,472,700
21A	Net Valuation	\$618,405,254
21B	Less TIF Retained Value	\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value	\$618,405,254
22	Less Utilities	\$14,750,800
23A	Net Valuation without Utilities	\$603,654,454
23B	Net Valuation without Utilities, Adjusted to Remove TIF Re	\$603,654,454



Utility Value Appraiser

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$3,733,200
PSNH DBA EVERSOURCE ENERGY	\$10,862,200
	\$14,595,400

Water Company Name	Valuation
HAMPSTEAD AREA WATER COMPANY	\$155,400
	\$155,400

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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	244	\$122,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	17	\$23,800
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		261	\$145,800

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$38,000	Single	\$180,000
Married	\$48,000	Married	\$180,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	1
75-79	1
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	16	\$101,000	\$1,616,000	\$1,616,000
75-79	13	\$142,000	\$1,846,000	\$1,846,000
80+	13	\$184,000	\$2,392,000	\$2,357,500
	42		\$5,854,000	\$5,819,500

Income Limits		Asset Limits	
Single	\$38,000	Single	\$180,000
Married	\$48,000	Married	\$180,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:

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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	665.48	\$196,707
Forest Land	10,179.14	\$854,886
Forest Land with Documented Stewardship	5,068.23	\$250,231
Unproductive Land	127.52	\$2,418
Wet Land	1,440.05	\$26,812
	17,480.42	\$1,331,054

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,457.13
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	89.07
Total Number of Owners in Current Use	Owners:	289
Total Number of Parcels in Current Use	Parcels:	428

Land Use Change Tax

Gross Monies Received for Calendar Year		\$149,045
Conservation Allocation	Percentage: 100.00 %	Dollar Amount: \$0
Monies to Conservation Fund		\$149,045
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$3,921.00	4,789.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	



Notes

TOWN OWNED PROPERTIES

MAP	LOT	SUB	ADDRESS	ACRES	ASSESSED VALUE
12	5		BACKLAND	13	\$23,400.00
17	32		BACKLAND	4	\$6,400.00
32	7		BACKLAND	12	\$12,100.00
34	1		BACKLAND	46	\$77,000.00
37	20	A	BACKLAND	2.45	\$4,700.00
1	8		BARRINGTON ROAD	0.05	\$73,800.00
70	72		BRUSTLE ROAD	0.4	\$44,600.00
23	2	13	CEDAR WATERS	0	\$0.00
25	3	A	COMMUNITY AREA	12.01	\$21,100.00
53	21		44 DEERFIELD ROAD	5.9	\$421,500.00
37	2		3 FLUTTER STREET	1.45	\$185,800.00
13	12		61 FREEMAN HALL ROAD	2	\$69,900.00
19	1		FREEMAN HALL ROAD	46.41	\$3,300.00
19	3		11 FREEMAN HALL ROAD	40.5	\$468,700.00
14	13		GARLAND ROAD	5.165	\$75,900.00
38	5		GERRISH DRIVE	6.2	\$79,900.00
11	6		KENNARD ROAD	34.1	\$2,600.00
54	7		2 LEDGE FARM ROAD	0.82	\$270,600.00
39	20		MCCRILLIS ROAD	0.502	\$55,200.00
24	139		229 MILL POND ROAD	45.654	\$308,800.00
8	4		MITCHELL ROAD	1.38	\$60,400.00
38	35		OLD GILE ROAD	3	\$5,400.00
3	4	2	170R OLD TURNPIKE ROAD	9.64	\$88,700.00
3	6		165 OLD TURNPIKE ROAD	76.64	\$287,400.00
3	9		155 OLD TURNPIKE ROAD	13.47	\$310,100.00
3	10		145 OLD TURNPIKE ROAD	78	\$1,364,300.00
5	3		OLD TURNPIKE ROAD	0.91	\$66,300.00
6	20		OLD TURNPIKE ROAD	9.46	\$14,300.00
20	2		PRIEST ROAD	47.01	\$16,300.00
20	3		PRIEST ROAD	1	\$60,100.00
54	2		RAYMOND ROAD	3.9	\$76,700.00
54	3		RAYMOND ROAD	6.5	\$80,900.00
69	5		RAYMOND ROAD	2	\$58,200.00
1	91		18 ROGIER PLACE	0.05	\$1,900.00
10	2	B	SMOKE STREET	12.2	\$86,000.00
10	3		93R SMOKE STREET	17	\$161,800.00
10	8		OFF SMOKE STREET	9.36	\$94,800.00
10	9	A	93R SMOKE STREET	4.36	\$7,000.00
10	11		93R SMOKE STREET	29.15	\$49,900.00
10	12		93R SMOKE STREET	16	\$84,000.00
23	5		44 SMOKE STREET	0.6	\$65,200.00
5	10		SOFIA WAY	43.867	\$9,000.00

29	12		245	STAGE ROAD	75	\$4,570,900.00
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MAP	LOT	SUB		ADDRESS	ACRES	ASSESSED VALUE
29	12	I	235	STAGE ROAD	3.14	\$993,300.00
37	20			STAGE ROAD	5	\$40,100.00
38	1		139	STAGE ROAD	9	\$1,271,300.00
43	2		131	STAGE ROAD	0.07	\$3,500.00
43	3		129	STAGE ROAD	1.931	\$374,600.00
43	4	A		STAGE ROAD	0.06	\$2,400.00
43	51		128	STAGE ROAD	1.49	\$535,900.00
I	26			SUNRISE LANE	0.13	\$79,300.00
24	36			SWAN DRIVE	0.34	\$121,400.00
I	109			UNION STREET	0.05	\$1,300.00
LU	I	I		UNKNOWN	I	\$2,000.00
I	117			WATER STREET	0.37	\$41,600.00
I	118			WATER STREET	0.16	\$37,100.00
I	119			WATER STREET	0.05	\$1,600.00
I	138			WATER STREET	0.11	\$35,000.00

TAX COLLECTOR REPORT

The Tax Kiosk

Public access to property tax status via on-line access is available 24/7 at a "Tax Kiosk". The Tax Kiosk is reached from a link located on the Town of Nottingham home page (<https://www.nottingham-nh.gov/>) and clicking on "Property Tax Kiosk" or at www.nhtaxkiosk.com and clicking on the town of Nottingham. Property Tax status for any property is found with a search by either "Owner" or "Parcel ID" or "Address". Information found for a parcel include: taxes paid or owed, assessment values, other property details. Property tax records are public information as governed by the New Hampshire Right to Know Law, RSA Chapter 91-A. The kiosk is updated frequently (the date of upload is shown on each page) by the Tax Collector, but is not "real time". Most properties may be researched back to 2009. Information may be printed from the kiosk. Currently the kiosk does not allow for on-line payments.

The MS-61 Report

The MS-61 Report was created by the Department of Revenue in order to comply with [RSA 41:35](#) which states, "...The collector shall make a written report to the town at the end of each fiscal year which shall contain the amount of the taxes committed to him or her to collect; the amount of taxes collected, together with interest thereon; the amount of discounts allowed; the amount of taxes abated; the total amount of uncollected taxes; and an account of all sales of real estate to collect taxes....". The MS 61 report included in the Town's annual report is a summary of all the money processed by the Tax Collector throughout the previous fiscal year. Nottingham is on a fiscal (accounting) year of January to December. The tax year is April 1 to March 31 (of the next year).

Property tax bills are mailed twice each year via 1st class mail (USPS). The 1st bill is due July 1st. The 2nd tax bill is usually due on December 1st, however its mailing is dependent upon the State setting the tax rate for the 2nd bill and the date may shift to a later date. In either case the taxpayer will be given 30 days from the mailing date in which to pay their bill before interest is applied. Property owners are encouraged to keep an accurate mailing address on file with the Town Assessing Office or the Tax Collector office. Failure of the USPS to deliver a tax bill is not a recognized reason for non-payment of outstanding taxes.

The Town has various tax relief programs for veterans, seniors, poor, and the disabled. The State of New Hampshire Department of Revenue Administration also offers some tax relief through the "Low and Moderate Income Homeowners Property Tax Relief" program. The form DP-8 is available online from the State Department of Revenue Administration.

Abatement of taxes assessed are administered by the Nottingham Board of Assessors, not the Tax Collector.

The Tax Collector office can be reached for paid or unpaid balances for property, timber yield, current use change and excavation taxes.

General information related to property taxes is posted on the town website or by calling 679-1630. Office hours are listed on the Town website.



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year: 2016	Year: 2015	
Property Taxes	3110		\$498,280.60			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$422.21			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$122,063.73)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$13,837,725.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$98,825.00		
Yield Taxes	3185	\$46,197.41		
Excavation Tax	3187	\$389.48		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015
Property Taxes	3110	\$32,464.79			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$11,537.90	\$32,272.47		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$13,905,075.85	\$530,975.28	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$13,136,694.56	\$320,109.25		
Resident Taxes				
Land Use Change Taxes	\$86,832.00			
Yield Taxes	\$40,951.62			
Interest (Include Lien Conversion)	\$11,481.23	\$29,423.88		
Penalties	\$56.67	\$2,848.59		
Excavation Tax	\$389.48			
Other Taxes				
Conversion to Lien (Principal Only)		\$176,591.31		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$3,760.29	\$1,580.04		
Resident Taxes				
Land Use Change Taxes	\$2,993.00			
Yield Taxes	\$2,372.51	\$422.21		
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$615,989.69			
Resident Taxes				
Land Use Change Taxes	\$9,000.00			
Yield Taxes	\$2,873.28			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$8,318.48)			
Other Tax or Charges Credit Balance				
Total Credits		\$530,975.28	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$619,544.49
Total Unredeemed Liens (Account #1110 - All Years)	\$434,443.10



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year:			\$136,005.13	\$211,138.60
Liens Executed During Fiscal Year		\$193,805.92		
Interest & Costs Collected (After Lien Execution)		\$1,595.75	\$3,148.92	\$20,226.56
Total Debits	\$0.00	\$195,401.67	\$139,154.05	\$231,365.16

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$40,585.40	\$27,799.13	\$38,122.02
Interest & Costs Collected (After Lien Execution) #3190		\$1,595.75	\$3,148.92	\$20,226.56
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$153,220.52	\$108,206.00	\$173,016.58
Total Credits	\$0.00	\$195,401.67	\$139,154.05	\$231,365.16

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$619,544.49
Total Unredeemed Liens (Account #1110 -All Years)	\$434,443.10



NOTTINGHAM (351)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Eugene

Preparer's Last Name

Reed

Date

1/9/2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Eugene Reed - Tax Collector

GENERAL GOVERNMENT REPORTS

SELECT BOARD

It's hard to believe a full year has passed since our last Town Meeting. While managing the affairs of the Town is never as easy as many would believe, the Board has made progress in several areas this year in areas that impact efficiency, cost reductions, and the goal of employee retention.

Highway Department

As of this writing, we have yet to fill the Public Works Director position. We know this is disappointing to many in Town, including ourselves, but the realities of the currently low unemployment rates make it difficult to attract the best candidate within an affordable salary range. We continue the search for a suitable candidate. In the meantime, we were pleased to promote Jack Myers to the position of Foreman. Jack's day-to-day operational guidance has been helpful during this interim period, as have the efforts of our Town Administrator, Chris Sterndale, who has overseen the management of the department overall on top of his regular administrative duties.

In 2018, the Board commissioned a Road Surface Management Study to help evaluate our current asphalt road conditions and provide a five-year operational blueprint for future maintenance and construction. We believe this study will help the Town realize greater efficiency and budget effectiveness in this area. Findings of the report will be reviewed at a regularly scheduled Board meeting. Combined with the findings of the previous traffic studies, the Board continues advancing its ability to make future decisions on based on data.

Town Personnel

Employee hiring and retention has been another top priority for this year's board. To that end, we conducted a compensation and benefits review and have made adjustments in both our benefits package and merit pay scales. We're very proud of the great people who serve in the various departments and strive to make Nottingham a great place to work.

Facilities

Installation and activation of the solar power systems at the Community Center and Fire Station were completed in September 2018, and they are now producing electricity to offset use at town facilities. The Town will see long-term savings from this initiative. Security renovations in the Town Clerk's office have also been completed.

Boards and Committees

This year, citizens are being asked to vote on two questions relating to Boards and Committees:

Are you in favor of eliminating the Board of Assessors as elected officers?

Are you in favor of decreasing the size of the budget committee from nine members to seven?

Both questions are put forward at the recommendation of the respective Boards due to an inability to achieve full membership. If the first question passes, the Select Board will assume oversight of assessing activities. We feel this is reasonable given the Board's increase from three to five members in 2017.

If the second question passes, it will be business as usual for the Budget Committee only with fewer sitting members. While we recognize that everyone has full and busy lives, the success of a Town like Nottingham depends on a healthy base of volunteers and we encourage those who can to get involved.

Route 4 Property

In 2017, the Town executed tax deeding of the Route 4 property previously held by a water mining and bottling firm. As we approach closure on this process, the Board has begun to explore alternatives for future use of the property, including leasing to a solar electricity generation facility. Stay tuned for more information.

PFOAs at Landfill

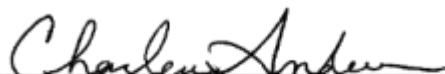
In 2018, our first tests for the presence of these chemicals found high levels at the closed and sealed landfill off Freeman Hall Rd., behind the Recycling Center. Working with our engineers and the NH Department of Environmental Services, we then conducted tests at a number of nearby residential wells. Thankfully, test results were good and it appears that the chemicals present at the landfill have not migrated from the site. We will continue to work with NH-DES and monitor the issue.

In Closing

This brief summary certainly cannot cover of the range of issues and activities related to managing the prudent affairs of the Town. We encourage residents to stay informed by regularly visiting the Town website. There you will find a calendar of all meetings, agendas for upcoming meetings, and minutes of past meetings. We welcome and even expect input and feedback on all topics. Come join us at our meetings!



Chair



Selectman



Selectman



Selectman



Selectman

CAPITAL IMPROVEMENT COMMITTEE

A Capital Improvement Program (CIP) is a budgeting tool necessary to implement the Town's Master Plan. It is a six-year schedule of projects requested by department heads to be constructed; or, to purchase needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

The Capital Improvement Plan Committee includes representatives of the Select Board, School Board, Budget Committee, Planning Board, and Select Board appointees. The CIP provides an organized and concise explanation of all of the Capital Improvement Requests for the foreseeable future. This Report can be utilized by boards and departments in the Town and School District to better plan their Capital Improvement Requests, to:

- Maintain the Town's infrastructure;
- Promote economic development and enhance quality of life;
- Promote public education and discussion;
- Promote overall financial planning;
- Establish a prioritized and clearly defined project schedule; and
- Support growth management and impact fee ordinances.

The school district plan includes the addition of modular classrooms or equivalent space in 2019. The district plan includes the potential use of impact fees as a funding source. There was disagreement among the CIP Committee as to whether the use of impact fees will be appropriate for such a project at that time. Any use of impact fees would be considered and requested by the school board and must be approved by the Select Board, pursuant to RSA 674:21 and the Nottingham Zoning Ordinance.

The following table is a budgetary planning spreadsheet. A complete summary of the Town's current debt service commitments is included in the Treasurer's Report. Knowing how much debt the Town has already committed to is instrumental in assessing how much additional debt the Town can safely assume, while maintaining a reasonable property tax rate.

The CIP Report is updated annually, as needs and plans will change, year to year.

NOTES ON TABLE:

All figures are in Thousands.

The Capital Improvement Plan reflects items that have a cost of over \$5,000 and a useful life of three years or more.

CRF = Capital Reserve Fund. Spending authorized by Town Meeting or School District Meeting.

SRF = Special Revenue Fund. No tax impact.

ETF = Expendable Trust Fund. Spending authorized by Select Board.

CIP Proposed by Department

Dept	Description	Fund source	2016	2017	2018	2019	2020	2021	2022	2023	2024
Police	Cruiser	Operating Budget	\$25,000	\$32,200	\$33,000	\$26,500	\$28,000	\$28,840	\$29,705	\$30,596	\$31,514
	Mobile Data Terminals	Warrant				\$44,000					
	Station Renov/Replacement Planning	Operating Budget									
	Quint	CRF + Bond		\$750,000							
Fire & Rescue	Ambulance	SRF		\$220,000							
	Dry Hydrant Swan Drive	Operating Budget		\$11,000							
	SCBA	CRF				\$150,000					
	Engine / Pumper	CRF + Bond									\$500,000
	Engine Replacement	CRF			\$525,000						
	Repaint interior	Operating Budget				\$15,000					
	Feasibility Study- Bunk space	Operating Budget					\$5,000				
	Extraction Power Plant and Tools	Warrant				\$40,000					
	Conversion of bunk space	Operating Budget					\$50,000				
	Quint	CRF/Bond								\$900,000	
	Ambulance	SRF									\$300,000
	Capital Reserve Fund		\$11,000	\$100,000	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Highway	One-ton Pickup w/ Plow & Sander	Operating Budget			\$85,000						
	10 Wheel Dump Truck w/Plow	CRF				\$230,000					
	Excavator	Warrant Article				\$150,000					
	1 1/2 ton truck w/ Plow & Sander	CRF					\$90,000				
	Garage heating system and office space	Operating Budget					\$25,000				
	Loader	CRF/Lease							\$300,000		
	Grader w/ Plow	CRF/Lease									\$400,000
	10 Wheel Dump Truck w/Plow	CRF/Lease									
	Road Reconstruction	Operating Budget	\$200,000	\$200,000	\$200,000	\$210,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
	Capital Reserve Fund		\$75,000	\$75,000	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Library	Accessibility Lift to basement	Operating Budget			\$25,000						
	Water filtration and softening system	Operating Budget				\$5,100					
	Parking Lot reconfiguration and paving	Operating Budget					\$10,000				
Rec	CC Playground Renovation	Trust Fund				\$17,000					
	Marston Multipurpose Athletic Field*	Appropriated funds				\$300,000					
Library	Roof	Operating Budget	\$30,000								

CIP Proposed by Department											
Dept	Description	Fund source	2016	2017	2018	2019	2020	2021	2022	2023	2024
Cemetery	Fence Repair, posts, signage	Operating Budget			\$10,000		\$10,000				
Admin- istration	Invasive Species CRF/ETF										
	Community Center Kitchen Remodel	Operating Budget	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000			
	Solar Power System	Bond / Fund balance		\$0	\$10,000	\$17,000					
	ETF - Community Center HVAC		\$3,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000			\$121,000
	Playground	Warrant/CRF	\$30,000	\$90,000							
	Clean Air Ducts	CRF			\$48,000						
	Library Air Conditioning	Warrant Article			\$8,600						
	Roof Air Handlers Gym/Café	CRF/Operating						\$47,000			
	Security Cameras	CRF			\$15,000						
	Exterior Door Replacement	CRF				\$68,000					
	Patch/paving asphalt areas	Operating Budget					\$43,000				
	Modular Classrooms/Equivalent Bldg	Impact Fees/Warrant**					\$405,000				
School	Update Mid. School Science rooms	Warrant				TBD					
	Flat Roof over gym & cafeteria	Warrant						\$100,000			
	Feasibility Study- Modular	Impact Fees	\$20,000								
	Parking Lot Resurfacing	CRF						\$80,000			
	Window Replacement	Operating Budget							\$31,000		
	Replace Library Carpet	Operating Budget									
	Generator	Warrant								\$130,000	
	Reshingle Pitched Roof	Warrant/CRF									\$217,000
	Hybrid Air Handlers	Warrant/CRF									\$250,000
	Grounds Improvement CRF***					\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	Building Repair CRF***				\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

*Marston property development is contingent upon additional revenue or in-kind support. Town Meeting has appropriated \$200,000 and project costs for Phase I are expected to be at least \$300,000.

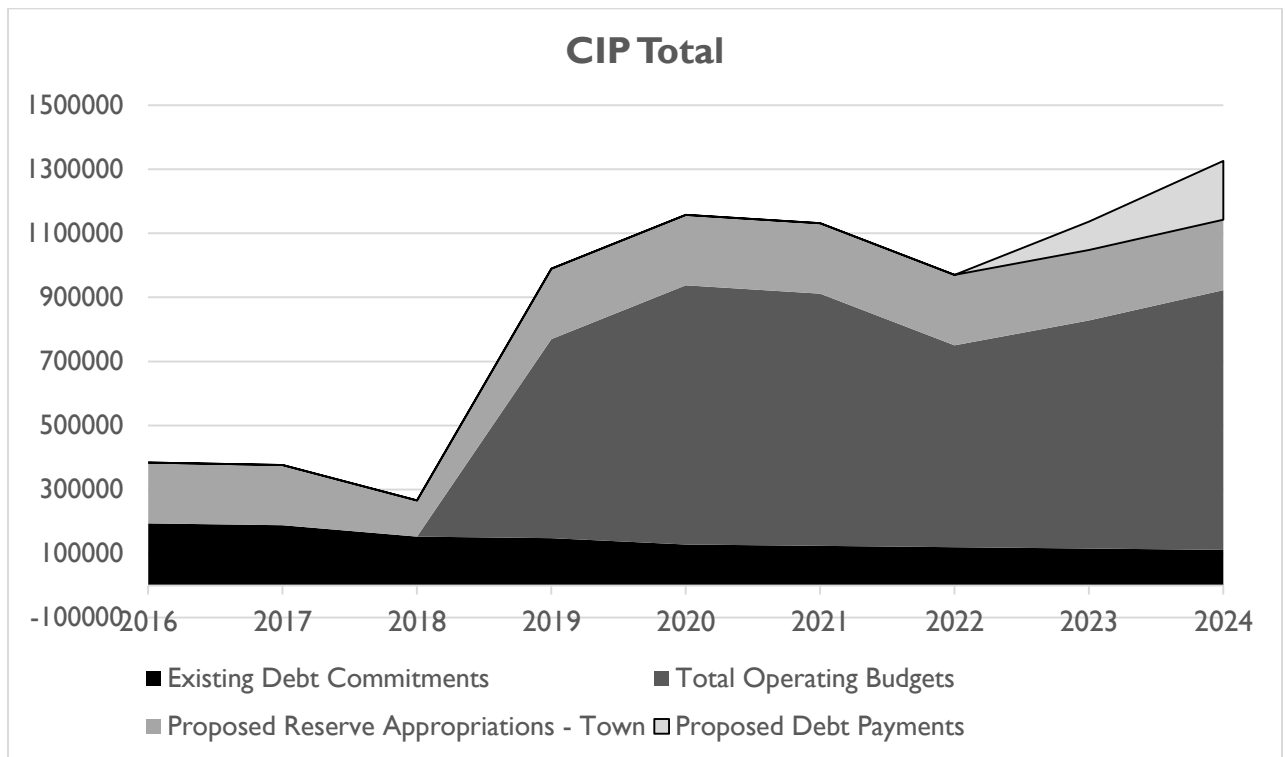
**Use of Impact Fees subject to School Board request and Select Board approval, as allowed by RSA 674:21 and Nottingham Zoning Ordinance

***Estimated for 2020- based on 2019 warrant

CIP Total Proposed - Tax Impact

	2019	2020	2021	2022	2023	2024
Existing Debt Commitments	\$148,053	\$128,197	\$124,017	\$119,838	\$115,658	\$111,478
Proposed Reserve						
Appropriations - Town	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Proposed Reserve						
Appropriations - School	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Proposed Debt Payments	\$0	\$0	\$0	\$0	\$88,658	\$183,616
Total Operating Budgets	\$621,500	\$809,405	\$787,505	\$630,365	\$712,190	\$810,972

Total: \$1,039,553 \$1,207,602 \$1,181,522 \$1,020,202 \$1,186,506 \$1,376,067



BUILDING INSPECTOR/CODE ENFORCEMENT

The Code Enforcement Department saw several changes in 2018. Mr. Russ Bookholz accepted a position in his home town and Dale Sylvia was hired as the new Building Inspector in August. We thank Russ for his service to Nottingham.

Nottingham continues to grow. There were 28 permits issued in 2018 for new homes. There were 19 Certificate of Occupancies issued for new homes, we welcome these families to Nottingham. In addition to that, there was a large increase in Accessory Dwelling Units (ADUs). This was partially due to the new State laws passed in 2017. Phase II of Maple Ridge subdivision is nearing completion and Phase III has started. There are several other possible sub-divisions projected for 2019. The Board of Selectmen adopted a policy on RSA 674:41 in regards to building on a private road. This department can help you navigate through the rules. We are here to help you reach your goals while following the state laws and local ordinances. The main purpose of building codes is to protect public health, safety and general welfare as they relate to the construction and occupancy of buildings and structures. We understand that it may be confusing, we are here to help you through the process. Abraham Lincoln said it best, "The legitimate object of government is to do for the people what needs to be done, but which they cannot, by individual effort, do at all, or do so well, for themselves".

PERMIT TYPE	2018
Building Permits	124
SINGLE-FAMILY	28
ELECTRICAL	104
SHED/BARN	16
GARAGE	9
PLUMBING	28
POOLS	2
MECHANICAL	77
SEPTIC	40
COMMERICAL	
PORCH / DECKS	13
FEES COLLECTED	\$64,008.20

I would like to thank the town of Nottingham and the Board of Selectmen for the opportunity to be your Building Inspector. I specifically appreciate JoAnna Arendarczyk, Land Use Clerk for all of her help and guidance in this transition.

Respectively Submitted

Dale Sylvia
Building Inspector / Code Enforcement

PLANNING BOARD

The Nottingham Planning Board was presented with some unique cases this year. Six (6) applications were processed through the Land Use Office. One applicant withdrew just prior to the first public hearing. Two of the applications were for subdivisions resulting in a total of five (5) new housing lots. Two applications for Site Plan Review were presented; one for a Multifamily Conversion which was approved for five (5) dwelling units and one for a relocation of a wireless communication tower which is to be continued in 2019. One Design Review application was presented for a 20 lot subdivision in which the applicant plans to present a formal case in 2019. Some of these cases are unique to the Board and have been addressed without the benefit of on-staff professional expertise. The Board decided that they and the community they represent, would benefit from a part time professional who would review applications, make recommendations and sit at public meetings. A line in the Planning Board 2019 Budget proposal would allow the town to hire a professional planner for this as well as to effectively assist in the update and comprehensive review of all the Land Use documents (Master Plan, Zoning Ordinance, Subdivision Regulations and Site Plan Regulations).

In addition to the Planning Board's duty to review cases, the Board has also addressed their other areas of responsibilities. One of those areas is updating the Town's Master Plan. It is recommended that the Planning Board update the Master Plan every five (5) to ten (10) years. This document provides legal standing for local ordinances and implementation and "represents the citizens' view of what the town should look like in ten to twenty years ("The Vision") and how they intend to achieve it ("Implementation Guide")." ~ *Nottingham 2011 Master Plan*. A Master Plan Subcommittee, comprised of a couple Board members as well as members from other boards and Town residents, was formed to address areas of importance that need to be reviewed. For example, a Transportation Subcommittee was formed in 2017 to address areas of concern and recommend improvements including signage for pedestrian safety, identifying scenic roads, use of marked lanes to accommodate bicyclists along state routes, and improved practices to minimize the spread of invasive species. These recommendations were submitted to the Select Board in 2018.

In late summer of 2018 the Building/ Code Enforcement position was filled by Dale Sylvia. He has provided the Planning Board with a list of suggested updates and amendments to the Nottingham Zoning Ordinance. These items will be addressed in further detail in the months to come.

The Board meets the second and fourth (as needed) Wednesday of each month at 7:00 PM at the Municipal Office Complex. The 2019 Planning Board application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Office Complex and the web page: <https://www.nottingham-nh.gov/planning-board>. Meetings are televised on the local access channel and the public is always welcome to attend. At each meeting time is reserved for public comment and questions, outside of specific cases being heard.

The Planning Board is seeking Alternates.

If you are interested, please contact JoAnna Arendarczyk, Land Use Clerk,
Ph.: 679-9597, ext. 1, e-mail: plan.zone@nottingham-NH.gov.

Respectfully submitted for the Nottingham Planning Board,
JoAnna Arendarczyk, Land Use Clerk

Nottingham Planning Board

Dirk Grotenhuis, Chairman
Eduard Viel, Vice Chairman
Anthony Dumas, BOS Rep.
Susan Mooney, Secretary & CC member
Teresa Bascom & ZBA member

Gary Anderson, SRPC Representative
Joseph Clough, CIP Representative
Robert "Buzz" Davies, Alternate

ZONING BOARD

The Zoning Board of Adjustment's heard **thirteen** cases this year!! Of those cases twelve were approved. Eleven cases were for Variances and two cases were for Special Exceptions.

In July of 2018 the Board approved the revised Variance application which also provided a helpful section of explanation for the applicant.

In 2017 the Board agreed to set application deadlines and meeting/hearing dates for 2018. That change was welcomed by both the Board and the applicants and will continue into 2019. The 2019 Zoning Board of Adjustment application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Office Complex and the Nottingham Zoning Board of Adjustment web page:

<https://www.nottingham-nh.gov/zoning-board-adjustment>

Board members and office staff remain active in many other town committees/ organizations as well as attending legal trainings and lectures. Their involvement keeps them up to date on matters of zoning concerns.

The Zoning Board of Adjustment is seeking Alternates. If you are interested, please contact JoAnna Arendarczyk, Land Use Clerk, at 679-9597, ext. 1, e-mail at: plan.zone@nottingham-NH.gov. The Board meets the third (3rd) Tuesday of each month (as needed) at 7:00 PM at the Municipal Office Complex. Meetings are televised on the local access channel and the public is always welcome.

Respectfully submitted for the Nottingham Zoning Board of Adjustment,

JoAnna Arendarczyk, Land Use Clerk

Michael Russo, Chair
Bonnie Winona, Vice- Chair
Teresa Bascom, & PB member
Peter White

Terry Bonser
Kevin Bassett, Alternate

RECYCLING CENTER

The recycling center ran smoothly in 2018 with the promotion of Brianne Ellison to supervisor, the hiring of our newest employee Boni Hunter and the hard work of long time employees Ron Pevear and Larry Ellison. Many hours of training by all employees went into improving efficiency and knowledge of recycling regulations.

The biggest challenge for the recycling center is [China's National Sword](#). This is the policy China enforced on Jan. 1, 2018 banning the importation of certain types of solid waste, as well as set strict contamination limits on recyclables. This affects us so much because China was the world's biggest importer of waste and it has reduced the rate at which these materials are imported. Ultimately, this causes recycled materials to pile up waiting to be exported.

Unfortunately, disposal costs continue to creep up and there still continues to be a downward trend on revenue received for recyclables. Continued support from residents recycling materials correctly and disposing of items in the correct dumpsters helps in trying to keep expenses low and revenue coming in.

Here are some helpful hints to make your trip to the recycling center quicker and easier.

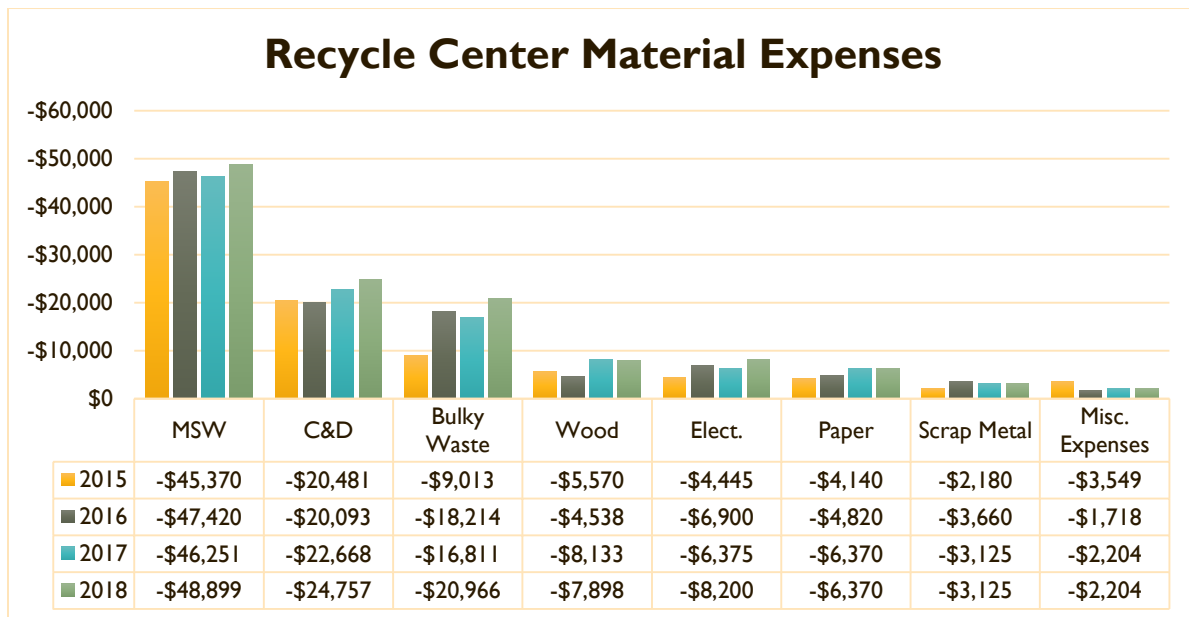
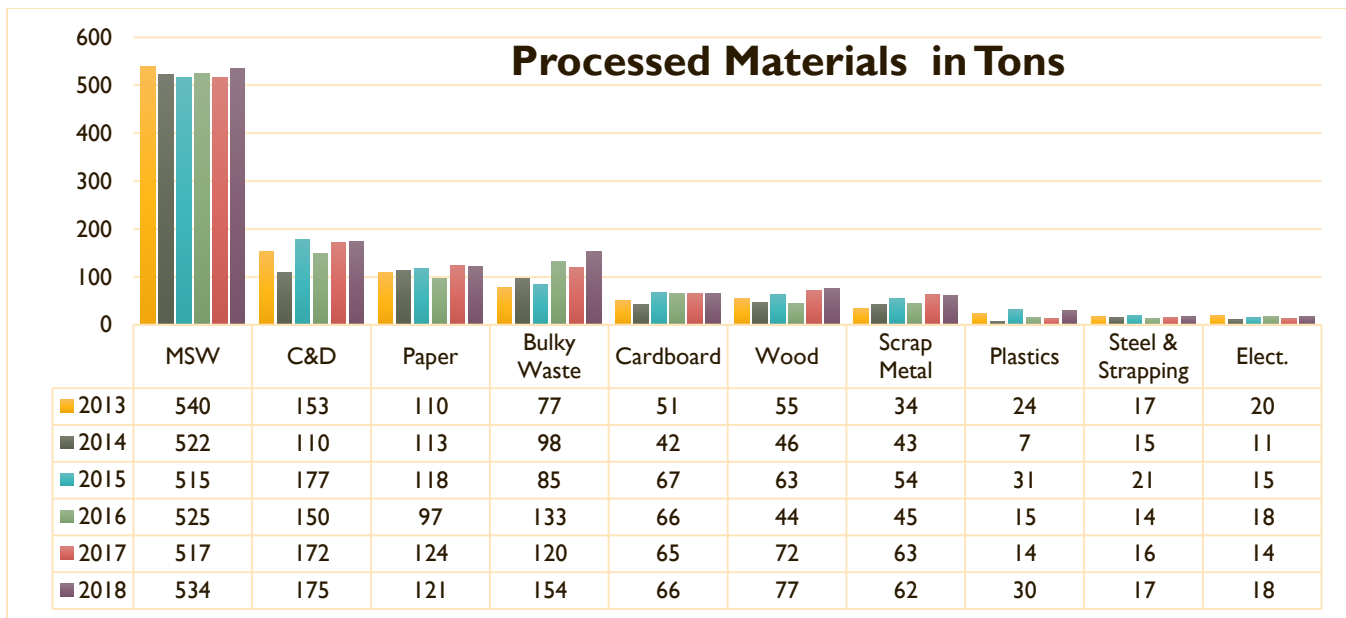
- Remove all caps from plastics and glass.
- Rinse out all plastics and glass.
- Corrugated Cardboard can't be any bigger than 26"W by 56"L and should be flattened before you arrive.
- Styrofoam is to be disposed of in Bulky Waste not with your regular trash.
- Wrapping paper can be recycled with paper.
- Shredded paper can be recycled with paper.

If you are unsure of where something is to be disposed of please ask!

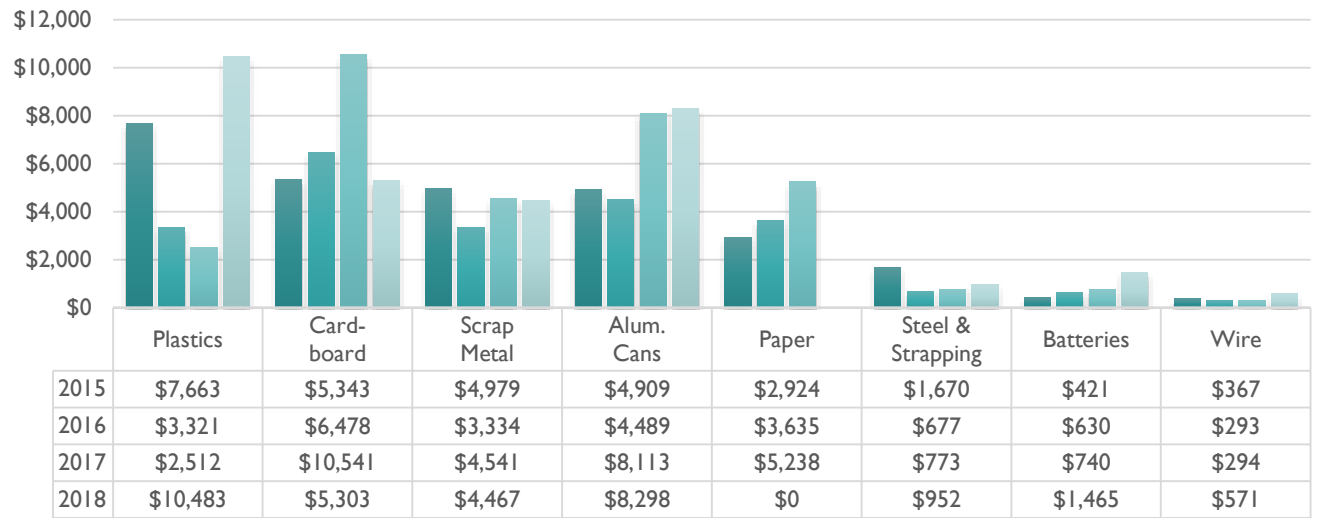
Respectfully,

Brianne Ellison





Recycle Center Material Recycling Income



MODERATOR

Even numbered years are busy election years. 2018 began with town elections on March 13th. The Tuesday before, March 6th, the clerk and I tested the vote count machine. We do that the Tuesday before every election in order to make sure the programmed card is reading the ballots perfectly. The supervisors of the checklist kindly assist us. The test is a posted, public meeting, by the way, so feel free to attend and watch the process on Tuesday, the week before any election, at 7 pm in the Town Clerk's office. It's a great way to learn about our vote counting device, how it works, and why it merits our confidence.

Almost unbelievably, for the second year in a row, a major snow storm was in the works for March 13, town election day. This year, we moderators were all sternly warned not to postpone the election, no matter the weather. Or else there would be serious consequences via enforcement actions taken by the NH Attorney General. The Secretary of State, the Attorney General and the Governor all agreed that no one had authority to postpone an election. So, the election went on as a serious nor'easter raged all day, dumping a couple feet of snow on the town, making the roads more and more impassable as the day wore on.

People showed up early to vote. Later, some came on foot, by snowmobile, cross country skis, and one voter arrived on a bicycle with snow tires. However, I observed that our regular group of folks on crutches, in wheelchairs, with walkers, were noticeably absent. As a result of this phenomenon across the state in the area of the storm, the legislature amended the reasons allowed, for procuring an absentee ballot, to include a weather event warned by the National Weather Service.

The issue of dangerous weather is still under investigation/consideration by the Secretary of State, the legislature and others. In May, 2018, the Secretary of State conducted round table discussions around the granite state, with moderators, to hear the concerns and ideas of those of us who supervise elections at the local level. Proposed legislation is in front of the NH House and the NH Senate as I write <1/28/2019>, which will, if passed, establish authority and procedure to postpone an election in the event of a weather emergency. By 2020, new legislation will likely be in place. I worked on one of the proposed bills with a small group of moderators, a state senator, and the Secretary and Deputy Secretary of State.

Town Meeting took place in decent weather on Saturday, March 16, 2018.

In September we held primaries, and for the first time in decades, we ran three primary elections instead of two. In 2018, the Libertarian party joined the Republicans and Democrats as an official party with standing. You may have noticed their candidates under the Libertarian column on the ballot in November.

On November 6th, 2018, we conducted the general election for federal, state and county offices including governor, congress, executive council, state reps and senator, county sheriff and so forth. The voter turn out in Nottingham was excellent.

I want to send a big, loud shout out to all of our Inspectors of the Elections, those who work so diligently to make our elections seamless, and strive to serve our voters with respect and equanimity. You attend trainings to keep up with legislative changes, do your very best in sometimes complex situations, while under pressure to keep things moving. You are the unsung heroes of our elections and our democracy. I salute you, every one! And I thank you for your dedication to our community.

I also wholeheartedly invite anyone who is a registered voter of Nottingham to offer your name for an appointment to this wonderful group of citizens. You may email your willingness to me moderator@nottingham-nh.gov, or share it with selectmen by emailing or calling the town office. Appointments are made by the selectmen. It takes a crew of people to run an election. Inspectors serve a two year term, and support the election officers at every election. Inspectors are the heart and soul, and bones, of the voting process. We are always looking for people to volunteer their time and talents. Inspectors are currently paid a modest \$9 an hour. They serve as ballot clerks, check out clerks, assistants to the moderator.

Here is a financial breakdown of expenditures for the above referenced elections, for the fiscal year Jan 1-Dec 31, 2018:

Account Name	Amount
Election Worker Salaries (Inspectors, Asst. Moderators, Supervisors of the Checklist, Asst. Supervisors)	\$10,769.87
Moderator Stipend	\$650.00
Printing	\$3,975.74
Conferences/Workshops	\$120.00
Training/Support	\$262.40
Advertising Notices	\$180.92
Office Supplies	\$123.57
Mileage	\$221.36
ELECTION TOTAL	\$16,303.86

Note: Some certain election expenses are reflected in the clerk's budget and not here.

By 2019 March Town Meeting, I will have completed my seventh year as your moderator. Thank you for your continued confidence. It is my honor to serve this very special community.

Respectfully submitted.

Bonnie Winona MacKinnon,
Nottingham Town Moderator

SUPERVISORS OF THE CHECKLIST

In the Town of Nottingham, voter registration is the responsibility of the three Supervisors of the Checklist, each elected for a six-year term.

The Supervisors of the Checklist in 2018 were:

Dee-Ann S. Decker – Chair (2020)

Ruth Anne Fuller (2024)

JoAnna Arendarczyk (2022)

The Supervisors of the Checklist duties are to register voters and correct the checklist in accordance with the State's Election regulations and the calendar established by the Secretary of State. There is a lot of work performed by the supervisors both before and after an election. Prior to every election we hold public sittings to register new voters and enter and approve applications taken by the town clerks. We prepare the voter checklist and are present whenever it is in use during an election or meeting. After an election, we enter all Election Day registrations, make corrections to names and addresses as requested by voters on Election Day and then scan each voter into the database to maintain voter history. We continue to work to identify duplicate voters in the database and merge the records. Duplicates happen when a voter is already in the database and is entered as a new voter in a different town; many times, it is due to a spelling error in the name.

New Hampshire uses a database called ElectionNet to maintain voter information. Each voter is assigned a unique voter identification number barcode which moves from town to town within the state with the voter. We do not have a national database at this time however we will be working with 38 other states to compare voter data to be sure voters are registered and voting in only one. **As a result of this new initiative we encourage all voters that registered in Nottingham before 2005 to come in when we are sitting to fill out a registration form. We are missing many voter's drivers license numbers and places of birth. We are even missing some dates of birth. No voter will be removed from the voter database regardless of any missing information.**

March 13th Town Meeting results - turn out 10.45%

On March 13th Nottingham had 3978 eligible voters, 15 voters registered at the polls, 417 cast ballots during a raging snow storm for the second year in a row.

September 11th State Primary results:

We started the election with 4007 voters on the checklist, 48 voters registered on election day, 1,039 voters cast ballots. We ended the day with 4055 voters on the checklist.

November 6th State Election Results - turn out 60.45%

4043 eligible voters to start the mid term elections, 2491 voters cast ballots

The State of NH once again has only two parties voters may choose when registering, Republican & Democrat however they may also choose to be registered as Undeclared. Registered Voters may request a party change by filling out a party change form with the Supervisors or Town Clerk. The Supervisors will make changes during their posted sittings throughout the year. The exception to this rule is during a primary year. This year voters may NOT make changes to party including changing to Undeclared between June 6th and September 11th due to the State primary. Any party change requests must be made prior to June 5th as this is the last day changes may be made. NH RSA 654:34

SB3 is not currently being enforced as it moved through the court system.

There were a number of changes to election law that was passed by the legislature in 2017, for more information on these laws you can read NH RSA 654:2, 1 which deals with domicile for voting purposes and adds a requirement of 30 days prior to an election. This law requires Supervisors to use a different registration for 30 days prior to any election. It

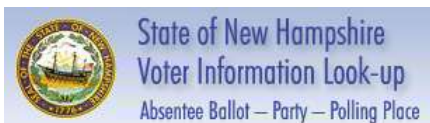
also requires us to follow up and verify if anyone votes using a Verifiable Action of Domicile RSA 654:7 V. This may require significant time to our after election work.

In 2012 the legislature passed the “Voter ID”. The new law phases in a photo ID requirement over a period of time and the first election this new law was implemented was the February Presidential Primary. The state held trainings for the selectmen, town clerks, supervisors and ballot clerks to help implement the new law and use of the new Challenge Voter Affidavit (CVA) and cameras. The state also provided all towns with an Assisted Voter tablet which is available to all voters.

We have many voters ask us why someone that has moved or passed is still on the database. We are only permitted by law to remove a voter if requested by that person in writing, if another state lets us know a voter registered in their state or when notified by NH Vital Statistics. We can also remove if a family member brings us or the town clerks a death certificate. However, if any voter thinks a voter is incorrectly on the Nottingham checklist they may fill out a voter removal form in the town clerk’s office. The Supervisors will at their next sitting review the forms and send out a letter to the voter at the address listed on the checklist. If/when the letter is returned to us we are permitted to remove them at our next sitting. If the voter comes in and shows us they still live in town they will remain on the checklist in this case voters must provide proof of residency exactly the same as when they did to register. In maintaining the database, we also update streets and addresses based on the 911 state system, and voter records including name, address and party changes as requested by voters.

When scanning the checklist after a Primary election we also record the party of the ballot chosen by each Undeclared voter. Voters remain registered to this party UNLESS they (1) sign the “return to undeclared” list before leaving the polls or (2) request in person and by signing a form available from the Town Clerk. After an election, has been finalized and reported, the Supervisors are then authorized to return voters to Undeclared status as requested.

Voters may view the checklist in either the Town Clerk’s office or at the Blaisdell Memorial Library during their regular hours. Additionally, voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations.



In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. We do not register voters at town meeting or deliberative sessions. The Town Clerk also accepts registrations and changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors. **We plan to continue to hold sittings on the last Saturday of each month along with the town clerk hours. Please check the town website for dates and any changes due to holiday weekends.**

The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk’s office, the board in the Selectmen’s Office, and the main board in the Town Office lobby. Additionally, notices are posted on the Nottingham Town website in three locations: The Meeting Calendar, News & Announcements, and the Supervisors’ page. We can be reached for questions at SOC@nottingham-nh.gov.

PUBLIC SAFETY



POLICE DEPARTMENT

I find it disturbing that I'm putting together a report to summarize the year 2018, -I guess it confirms what I've been told by my elders for decades, as you get older, time goes by faster. Not a confirmation I was seeking, but here we are.

As always, there was significant investment in training this year, thanks in large part to private donations from private citizens to support that training. Unfortunately a lot of it relates to response to violent attacks on our citizenry and ourselves. Training in the

treatment of wounds in the field, with investments in equipment to assist in that treatment, increased firearms training to improve proficiency, training in hand to hand combat and methods to subdue and restrain violent perpetrators. Training in dealing with mental health issues, certifying officers as Field Training Officers, basic crime scene response and investigation, and a myriad of other sessions to increase our effectiveness in service to our community were realized throughout the year. Members of the department have provided training to academy recruits at the NH Police Academy, assisted other departments in investigations that are connected to ours, -all the while continuing to provide law enforcement services to our citizens. Hopefully, we will continue to broaden and strengthen our abilities moving into 2019, but with a burgeoning increase in calls for service, we will be somewhat limited. We once again sponsored the DARE Program at the Nottingham School, as well as adding the LEAD program that keeps us connected to our school and students. We will attempt to continue these programs without impacting our law enforcement duties.

On a related note, I have asked the Selectmen to put forth a warrant article that will allow for the purchase of MDTs (Mobile Data Terminals) for our patrol vehicles. I have held out for as long as I possibly could, - we are the only community serviced by the Rockingham County Sheriff's Department without benefit of the computers. We are at the point of necessity now, and with the advent of "FirstNet" and its enhanced ability for communication for first responders during emergency situations, purchasing this equipment now will more than likely save on necessary investments in the future.

In April, we suddenly found ourselves without an Administrative Assistant, a position crucial to the day to day mission of the Department. Cindy Bloom had worked in that position on a part-time basis in the past and agreed to join our team. The transition has been seamless, and we are thankful to Cindy for making the decision to come on board on such short notice.

As always, there are a myriad of people and town agencies that require my thanks for their continued support. Chris Sterndale and his staff in the Town Office, the Board of Selectmen and their thoughtful support, the Nottingham Fire and Rescue Department, the Nottingham Highway crew and their herculean efforts to keep our roads clear and safe, and Kortney and Sam of the Nottingham Recreation Department. And thank you to our citizens for your most gracious support, -we are impotent without it.

Here's hoping for a great and uneventful (we like "uneventful") 2019.

Gunnar Foss
Chief of Police

D.A.R.E. & L.E.A.D

The Drug Abuse Resistance Education Program is a community-based program and consists of 10 weeks of lessons taught in both the 5th and 7th grades. The Keepin' It REAL curriculum's overall emphasis is based on making healthy decisions and avoiding pressures and dangers associated with drug use. In recent times, the D.A.R.E. Program and its fundamental values couldn't be more important.

The D.A.R.E. Program graduated well over 100 students from 5th and 7th grade in 2018. The 5th grade graduation ceremony was held in May at the school and the students celebrated their success and completion of the program together.



The 7th grade celebrated their session by having a pizza party. They were also entertained by a K-9 demonstration conducted by Lieutenant George Joy of the Barrington Police Department and Officer Chris Johnson of the Alton Police Department. The demonstration was well received by the students!



This year started the advent of the L.E.A.D. Program for the 8th graders. L.E.A.D. stands for Law Enforcement Against Drugs. L.E.A.D. was established in 1978 in Tampa, Florida and is taught by Law Enforcement in all 50 states. The program is NASRO (National Association of School Resource Officers) approved, and is an evidence based program. The curriculum is largely based on goal setting, decision making, and effective communication, while maintaining a drug free life style. The program also is geared towards the psychological and physical signs of addiction and what that encompasses, talking largely about the negative impacts associated with drugs and drug use. The program was well received by the students and teachers alike and was a huge success.



We participated in the Nation's 14th and 15th National Drug Take back events in October and April. During this time people were encouraged to drop off their unused or expired medications to the Nottingham Police Department. These events were a huge success and we were able to properly dispose of over 100 pounds of unused or expired medications. The community should be aware that there are permanent unused/expired medication drop off sites located in the towns of Raymond and Lee for their convenience.

The D.A.R.E. Program and the L.E.A.D. Program would not be possible without the continued support of the community, and we thank all of the citizens who continue to show their support for the programs.

Respectfully submitted,

Sergeant Fawn M. Woodman

FIRE RESCUE DEPARTMENT

2018 was by far the busiest year for your Nottingham Fire Rescue Department. Emergency calls for service totaled 536 for the year (2017 total 449) with November the busiest month with 62 incidents. The increased call tempo certainly creates a challenge for us.

2018 INCIDENTS

Medical Aid	272	Fire Calls	160
Inspections	60	Motor Vehicle Crash	38
Search	6		

TOTAL RESPONSES 536

Daily Burning Permits	402	Seasonal Burning Permits	349
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In addition to providing fire and EMS services, available every hour of every day of the year, dedicated members spent many hours training to learn new skills, maintain proficiency and recertify in accordance with state and national requirements. Nottingham is fortunate to have a group of dedicated, individuals who continually sacrifice to serve their community.

We certainly welcome new members to aid in our mission. If you are looking for a new challenge and are interested in helping others in time of need stop by or contact us about joining!

We hold a Monthly Department business meeting on the first Tuesday of each month at 7:00 PM, guests are always welcome.



We remind all to take steps to protect themselves, family and property by installing and maintaining smoke and carbon monoxide detector, keeping fresh batteries and replacing in accordance with manufacturer recommendations. Be prepared for natural disasters. Operate portable generators in a safe manner at a distance of at least 10 feet from any structure with exhaust facing away from building openings, consistent with manufacturer and NH State Fire Marshal Office recommendations. Additional information on safe generator operational and many other important safety topics are available via the following website:

<https://www.nh.gov/safety/divisions/firesafety/bulletins/>



Longtime member Frank Downing was honored at his retirement during the 5 June 2018 monthly business meeting. Frank faithfully served his community for more than 15 years in an operations role with Nottingham Fire Rescue.

Firefighter John Fernald and Emergency Medical Technician (FF/EMT) Jeremy Lavoie were chosen by officers as Firefighter and EMT of the year respectively. Both were honored at our annual Nottingham Fire Rescue Association Christmas Party on 1 December 2018.

The following personnel were also recognized for years of service at the 1 December 2018 event:

Chief Jaye J. Vilchuck – 30 Years
Captain Mark Pedersen – 15 Years
Herbert Calvitto – 5 Years

Deputy Chief Matthew Curry – 15 Years
Lt. Joshua Boyle – 10 Years
Robert Boston – 5 Years



December 1, 2018 Fire Rescue Association Christmas Party

We anxiously await delivery of our new “Engine 3”, expected in late April of 2018. Thank you to Nottingham voters for approving purchase at the 2018 Town Meeting.

We thank Chief Foss and the Nottingham Police Department, Nottingham Highway Department for their continued assistance throughout the year. We also thank the personnel at the Rockingham County Sheriff’s Office for their efforts in providing quality dispatch services. We thank all the surrounding towns who provided mutual aid assistance to our town in 2018. Thank you to the Board of Selectmen, Town Administrator Chris Sterndale and the Town Office staff for their daily support.



2018 Members Officers

Fire Chief Jaye J. Vilchok
Captain Mark Pedersen

Deputy Chief Matthew Curry
Captain Heidi Carlson

Lieutenants: Sandra Vilchok, Steven Ross, Grace Russell
Joshua Boyle, Brett Leblanc

Marielle Watson (Paramedic)
John Fernald Jr. (Firefighter)
Jack Myers (Firefighter)
Frank Downing (Operations)
John Spina (Operations)
Herbert Calvitto (Communications)
Robert Boston (Firefighter)

Gary Anderson (Chaplain)
Jerry Leed (Advanced EMT)
Andrew Davidson (Firefighter)
Chris D'Eon (Firefighter/AEMT)
Brad Vuono (EMT)
*Jeremy Lavoie (Firefighter/EMT)
Jessica Reid (Probationary EMT)

Megan Dionne (Firefighter/AEMT)
*Matthew Stinson (Firefighter/AEMT)
Derek Young (Probationary Firefighter)
Russell Lewis (Firefighter/EMR)
*Patrick Grinley (Firefighter/EMT)

*Career Member

Respectfully submitted,

Jaye J. Vilchok
Chief

Matthew R. Curry
Deputy Chief

For the Membership of the Nottingham Fire Rescue Department.

REPORT OF FOREST FIRE WARDEN & STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

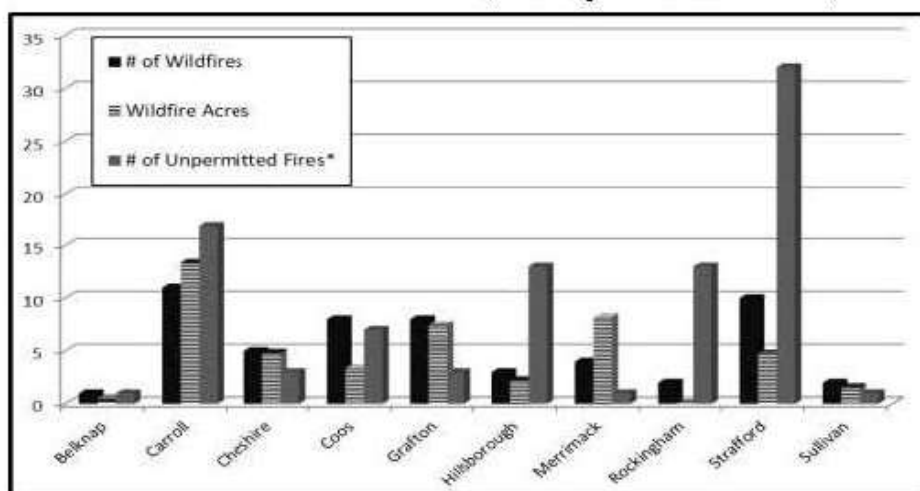
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



* Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

CULTURAL, HISTORICAL & RECREATION REPORTS

CEMETERY TRUSTEES

We, the Cemetery Trustees have great news this year as we were able to begin fencing repairs/replacements! This began with Old North (it looks great!) and will continue this year with New North. There is still a lot of work to be done on South Side before we fence that site. As a team we offer a huge, "Thank you!" to Chris Sterndale, TA, the BOS and any others involved in allocating the funds for this, and Brentwood Fence for the beautiful new fencing work!



We continue to receive calls & email inquiries (from the town website) for issues ranging from lot purchase requests to lot verification for burials, but the most commonly asked questioned is about the process for burial. The answer for that is; when a loved one has passed the funeral home makes the arrangements. You need to let them know which cemetery your lot is in and they will contact us to arrange for the marking of the lot to be used. We have begun to use the form created last year to document the placement of burials and hope this will be helpful further down the road. Please inform the funeral director, (should they forget to ask) if your loved one served in the military. Military honors will be arranged and a military marker (footstone) ordered and placed on the lot (if you desire to have one) at no charge.



Speaking of military honors; Peter continues to honor our towns' deceased military members by placing our nation's flag on their lots in time for Memorial day- and we greatly appreciate this! Please let us know if you have a loved one that served in the military and their grave site does not have a flag by May 30th.

Reminder: Lot sizes vary depending upon need, and are sold as "casket" lots. A lot is 10'x6.8' and will hold two caskets or a total of 8 urns, allowing for footstones; the cost is \$400. Only one **headstone** per lot is allowed.

That's it! If you have any questions related to anything above please contact us.

Respectfully submitted,

Michael Bascom

Peter Corriveau

Teresa Bascom



CONSERVATION COMMISSION

Raelene Shippee-Rice stepped down as a regular member of the NCC and became an alternate member while caring for her ailing husband, Dr. Dale W. Rice, who passed away in November. Paul Miliotis regretfully resigned his appointment as a member due to increasing attention for family needs while still continuing his level of involvement in his ecological fields of expertise. Elizabeth Kotowski stepped up from being an alternate to become a regular member, as did Krystal Costa. The Select Board approved all appointments and resignations.

Money from the Conservation Fund was used to help put conservation easements on three properties (one town owned) in town. The NCC will be responsible for monitoring one of these parcels, while the other two will be monitored by Bear-Paw Regional Greenways (BPRG) who has moved the office from Deerfield to Allenstown as the building in Deerfield is to be demolished.

Members of the NCC and several members of the community participated in the NHDOT's Adopt-a-Highway program multiple times in 2018 picking up trash along one mile of Stage Road (NH 152) from Gile Road to Raymond Road (NH 156) and one mile of Raymond Road from Stage Road to Deerfield Road. The NCC also led two town wide roadside cleanups where trash was collected and brought to the Nottingham Recycling Center with further sorting by NCC members.

Members of the NCC and additional town residents participated in the NH Volunteer River Assessment Program (VRAP) checking water quality at two road crossings of the North River and one road crossing of the Little River every other week from June into September. Water quality testing included dissolved oxygen (DO), conductivity, PH, turbidity, temperature and water levels. The outside temperature and water color were also noted on the forms that were filled out with copies sent to the Water Bureau of NHDES in Concord. Reports can be viewed at the NHDES website at <http://des.nh.gov/organization/division/water/wmb/vrap/data.htm>.

In the fall NCC members and one other town resident participated in the required annual monitoring of conservation easements for which the Town of Nottingham is the primary easement holder. These are the Friend, one Terninko, the Kimball Family Forest and the section of the Mendum's Landing easements in Nottingham. The NCC also monitored the properties in the Highlands subdivision that have conservation restrictions attached to their deeds.

Some members of the NCC attended the Bear-Paw Regional Greenways annual meeting in January and some attended the April Saving Special Places Conference, sponsored by UNH Cooperative Extension and several conference partners. Some members attended the Lamprey River Watershed Association's (LRWA) Annual Meeting in November. In November, one NCC member and a Trails Committee member attended the NH Association of Conservation Commissions (NHACC) Annual Meeting also in November and they attended several of the 24 seminars available. The NCC also occupied a booth at Nottingham Earth Day in which trail maps and descriptions of local properties that are open to the public were handed out to interested visitors. A sign up sheet for volunteers to assist in trail development with the Trails Committee gathered many signatures.

The NCC Trails Committee continued marking boundaries and potential trails on some of the town owned properties (all but one are in easements). Some of the fallen trees were cut up and moved off the potential trails by a volunteer Nottingham resident under the direction of the Trails Committee. Trash was removed from one town-owned conservation property and was disposed at the recycling center.

One NCC member serves on the boards of both BPRG and the LRWA. He is a member of two standing BPRG committees and frequently attends a seasonal BPRG committee.

Another NCC member is an elected member of the Planning Board (PB) and serves as secretary to that board and Commission. Requests from the PB for the NCC to review subdivision applications that may have

potential impacts to the town's natural resources are facilitated. The PB and NCC continue to work collaboratively on Master Plan items of interest for the town.

The public is invited to attend the monthly meetings of the NCC, usually on the second Monday of each month at 7 PM in Conference Room 2 in the Town Office Building. The meetings are usually taped for later viewing on the town's local access channel (Comcast 22).

There are openings for alternate members of the NCC. Alternate members can participate in the discussions but have no vote unless seated in place of a regular member. All appointments are made by the Select Board upon recommendation from the NCC.

Sam Demeritt, NCC Chair

HISTORICAL SOCIETY



serving and cleaning up, loaning quilts and tea cups, and making generous donations.

On March 4, 2018, the Nottingham Historical Society held its first pie social, which was a huge success. Approximately 50 people came to the old town hall to visit with neighbors new and old. They enjoyed lots of delicious pies and teas and the many beautiful antique quilts that were on display. We had a great group of people who helped with the event by providing pies,



On May 1, 2018, we hosted the third annual Bob Chase Memorial Lecture, "The Railroad that Passed through Lee, NH from 1876-1934 and its impact on Nottingham" by Randy Stevens. Over 70 people came to the old town hall to hear about the train route that was projected to go through Nottingham but ended up running along what is now Rt. 125. We learned that many local farmers brought their milk and apples to the train depot located at the intersection of Rt. 125 and Rt. 152 and that Nottingham and other neighboring towns saw a significant decline in their populations when the train stopped operating.

On May 12, 2018, the historical society and other organizations in town set up tables at Nottingham "Save the Bees" Day. We had a display of before and after pictures from well-known sites in town, a graph of Nottingham's population from 1767 to 2010, and all of our old maps. Visitors were asked to complete an environmental awareness survey to see how their current recycling and energy conservation efforts compared to those of 1918. As a thank-you, participants were given a packet of calendula seeds, a plant that has been used past and present for medicinal purposes, food coloring, and for flavoring.



During the summer of 2018, Nat Ewing, of *Nat's Restoration Carpentry*, completed construction of a handicap access ramp to the back of the Van Dame Museum. Thanks to a grant provided by the *Department of Natural and Cultural Resources ARTS Conservation License Plate Grant*, a ramp, new back door, and entry way were installed so that everyone can safely visit and explore our collection of historical town artifacts and documents. To complete the restoration project, the entire exterior of the building was painted with money allocated in a warrant article at town meeting in February 2018.

As part of the ongoing work being done to catalog and maintain the private cemeteries in town, the historical society hosted a cemetery preservation workshop on June 2, 2018 at the Cilley burial ground on Deerfield Road. Richard Maloon, a member of the *New Hampshire Old Graveyard Association*, showed us how to safely clean headstones and the proper way to lift a slanting stone. Ben Bartlett and his crew at *All Seasons Landscaping* also helped out over the summer by clearing out trees, weeds, and brush at several of the private burial grounds that have trust funds.





On the morning of June 14, 2018, Nottingham School's three third-grade classes arrived at the square for their annual "learn about your community" field trip. Students, teachers, and adult chaperones visited the DAR Schoolhouse, the Square Cemetery, the Fernald's working cow farm, and they learned about the different statues on the square, including the one of the four Revolutionary War Generals. After a lunch break, the groups returned for a tour of the Van Dame Museum. Historical Society members, Rhoda Capron, Joan LeBlanc, Steve Soreff, Dianne Wright, and Tina Cooke, as well as DAR member, Katherine Fernald, helped to make this another successful event.

To end the summer, the historical society held its annual Blueberry Pancake Breakfast on Sunday, August 12, 2018 at the DAR Schoolhouse. The breakfast is an opportunity for people to visit with friends and neighbors and tour the schoolhouse, while enjoying some local music and, of course, delicious blueberry pancakes. This event is a major fundraiser for the historical society and its success is dependent on the many volunteers who help with setting up the grills and tables, cooking, serving, cleaning up, donating food items and supplies, making flower arrangements, and more. It is also dependent on all the people who attend the event. About 150 came this year, despite the rain, and we raised over \$1,000 which went towards supplies and educational programs throughout the year.



During the fall, two burial ground clean-up days were held, on September 22, 2018 and October 20, 2018, at the Stevens burial ground on Steven's Hill Road, the Davis/Knowlton burial ground on Gebig Road, and the Simpson burial ground on Rt. 152. Volunteers cleaned the headstones using the techniques we learned at the cemetery workshop earlier in the summer. On November 13, 2018, the historical society sponsored, "On the Abenaki Trail", a presentation by Kirsten Hildonen of the New Hampshire Historical Society. Using original and contemporary artifacts, Ms. Hildonen talked about the Abenaki Native Americans and how life changed for them after contact with European settlers.

After two years of trying to get a historical highway marker placed at the square, it finally happened! The application required a petition of support by at least 20 NH residents, which we obtained at the blueberry pancake breakfast in August 2016. Once the wording was approved by the Division of Historic Resources, the sign was submitted for printing in May 2018. On October 8, 2018, a sign was installed by the Department of Transportation but it had a grammatical error so a new one was put up on November 7, 2018.



Events planned for 2019:

- "In Their Own Words" – **Sunday, February 10, 2019** - Rick Fernald and Sandy King will reminisce about their childhood adventures in Nottingham.
- The second annual Historical Society Pie Social - **Saturday, March 9, 2019**
- The fourth annual Bob Chase Lecture Series - TBA
- Blueberry Pancake Breakfast - **Sunday, August 11, 2019**

Stop by the Van Dame Schoolhouse Museum any Thursday morning between 9 and 11 am or email us at nottinghamhistoricalsociety@gmail.com. Also, check out our website at nottinghamhistoricalsociety.org and our Facebook page at "Nottingham Historical Society" for dates and times of upcoming events.

Museum Curator – June Chase

President – Rhoda Capron

Secretary – Tina Cooke

Treasurer – Leanne Gast

TRI-CENTENNIAL COMMITTEE



July 4, 2018 Reading of
Declaration of Independence

The Tri-centennial Fund was established in 2012. In the fall of 2017 the Tri-centennial Committee was formed. It is our mission to plan and implement a celebration that we can all be proud of. I would like to thank all of our volunteers who have come forward to help. It is through their dedication and passion for our community that makes this a great committee.

We had a busy year and planning is well on its way. In December of 2017 we had a logo contest. It was divided into 2 groups one for an adult division and another for a children's division. The entries were on display at the Library and everyone got a chance to vote on their favorite. The winners were picked in February by a panel of Nottingham residents. I would like to thank everyone who submitted an entry, you all did a fantastic job. We had a batch of t-

shirts and hats made by Laurie Weisz a Nottingham resident and used the logo from the adult division winner on the t-shirts. We also made a banner with the winner of the youth divisions logo.

The next event we attended was Earth Day in May in which we had a booth to sell our t-shirts and hats. We gave out tomato plants and offered cake to all. We started gathering ideas and direction of how everyone thought we should proceed. Fun was had by all who were in attendance.

Over the summer we provided refreshments at the Summer concert series. It was great to see so many people enjoying not only some friendship but listening to some great music. We had the opportunity to not only feed the crowd and spread our ideas but gather thoughts from all of you who attended. If you haven't been to one of these concerts you should join us next year.

On August 12 we joined the Historical Society for their Blueberry Pancake Breakfast where we had a table offering Tee-shirts and hats

We had a table at the elections and were handing out flyers promoting our Eating and Meeting event to be held on January 26 at the Community Center 12:00 – 2:00



On November 17 we had a table at the Recreation craft fair.



Hot Dogs, Hamburgers and Tee Shirts July 22,
2018 Summer Concert Series



Meet and Greet Saturday, January 26, 2019
Community Center

December 1, we marched in the Christmas Parade. We were able to secure a couple of colonial costumes and would like to thank Rhoda Capron and Steve Soreff for dressing up and carrying our banner. We were able to donate a tree to the Teen basket Raffle. I would like thank Chief Foss for his donation for the tree and everyone else who made donations.

WE NEED YOUR HELP. Please join us as we plan our community's celebration. Look for our next meeting on the Towns website.

We should all feel proud to call Nottingham our home. It's small rural towns just like ours that make this country great.

Respectfully submitted,

Steve Welch



Nottingham's Holiday Parade December 1, 2018

BLAISDELL MEMORIAL LIBRARY

2018 brought many exciting changes and additions to the Blaisdell Memorial Library.

The library circulated 35,840 materials and received 31,855 visits in 2018. The library's diverse collection of materials includes audiobooks, DVDs, blu-rays, puzzles, puppets, a telescope, and books (regular and large print) for all ages and interests. We offer computers, printing, copying, faxing, and scanning for our patrons to use, as well as free wi-fi throughout the building. Our patrons' borrowed 6,162 e-books and downloadable audiobooks through Overdrive; a 1,500 increase from 2017 to 2018. Stop by the library or call to learn more and become an Overdrive/Libby user. 1,120 books and other tangible materials were added to the library collection in 2018 through purchase or gift, for a total collection of 18,854 items. The number of registered patrons increased from 2,522 in 2015, to 2,678 in 2016, to 2,861 in 2017, and 3,024 in 2018. We are thrilled that 60% of Nottingham's residents are library card holders.

Programming continued to be a highlight of the library's year. The number of programs offered, and patron attendance stayed strong. Adult programming has increased from 420 attendees in 2014, to 550 attendees in 2015, to 773 attendees in 2016, to 815 attendees in 2017, to 845 attendees in 2018. Children's programming has increased from 1,794 attendees in 2014, to 2,622 attendees in 2015, to 3,228 in 2016, and saw a small drop to 3,199 in 2017 and 3,196 in 2018. The monthly programs for both children and adults maintained a loyal group of members and attendees. We offered story hours for babies, toddlers, and PreK children, as well as LEGO club for K-3 school-aged children, which saw fantastic interest. In September we added a weekly Crafternoon for K-5 children where participants learn new arts and crafts techniques each week. The library also offered three monthly adult book discussion groups, with the addition of the Cookbook Group, which is very popular. The library also hosted a monthly game hour for adults and special programs throughout the year, including NH Humanities presentations, documentary films, local artist displays, and many more.

The Blaisdell Memorial Staff also welcomed two new staff members, Allison and Jessie. Allison is our Head of Circulation and is an experienced academic and public librarian. She is a New Hampshire native and is thrilled to be here in Nottingham. Jessie is our new children's librarian and comes to us with a love for books, children, and crafting. We are excited to have a daily presence in the children's room.

The library building has undergone changes of itself as the building's addition approaches 19 years of age. The first floor of the library, which houses the adult, audiovisual, and young adult collections underwent a significant rearrangement. The goal is to make materials accessible and meet patrons' needs. The first floor, stairwell, and bathrooms received fresh paint. The remainder of the library walls are on the docket to be refreshed. Our water filtration system was also replaced, updated and is running very well. Forthcoming are new dynamic meeting room tables and a relocation of tables throughout the library to better serve the growing need for meeting and working space.





Our Friends of the Library raised over \$2000 for the library this year! Their fund-raising efforts sponsor our museum passes and NH Humanities programs throughout the year, as well as materials, supplies, and much more. This year the Castle in the Clouds museum pass was added. Check our website for the most current list of available passes.

Anyone interested in learning more about the library should always feel free to visit or call us (679-8484) during operating

hours, email us at blaisdellml@comcast.net, visit us on Facebook and Instagram, or peruse our website at www.nottinghamlibrary.org where one can register to receive our monthly e-newsletter.

Sincerely,

Cara Marsh, Director
Blaisdell Memorial Library

RECREATION DEPARTMENT

2018 was a year to remember! With many successes, enriching programs and big changes, we are ready for 2019 and what it will bring. If you haven't already, please make sure to follow us on our social media pages- Facebook and Instagram (@nottinghamrecreation). Here you will find new updates, cancelations, Earth Fest updates and so much more. Facebook messenger is a great way for fast and efficient communication. Feel free to message us, we promise to get back to you in 24 hours! We want to thank all those who volunteered, donated and participated in our programs, we really couldn't of had all of this success without you.

Adult and Family Trips- This year was our first attempt at adult and family outings. We went to Gunstock for adult tubing, a Celtics Game, a Monarchs game and an Adult paint night at Thompson Tavern in Dover NH. In order to keep these awesome trips going, we need participation. We are planning to go down to Fenway with a few other Recreation Departments in the area. Stay tuned for some new opportunities in 2019!

Valentine's Day Party- This year, we tried changing things up, 80's Prom Style! Our participation was small, but those who made it got all dressed up and danced the night away. This year, we went for a more traditional Rec event. Family friendly and with lots of games and activities! We are always looking for new and unique ideas, please email us with any recommendations.

Easter Egg Hunt- Year two and even more participation! So many happy families and a beautiful day too. This year we worked with the library to change up the schedule of the day. There was an indoor area for snacks and food along with awesome crafts provided by the Library.

In May, we brought back Nottingham Day. The new and improved **Nottingham Earth Festival** included a 5K, Fishing Derby, Vendors, Demonstrators and a Kids Zone. We had food, music and amazing people in attendance from near and far. The rain did not dampen our spirits at all and for our first year, it was a total success!!



With over 80 runners, 80 vendors and 20 demonstrators, the school was packed. With the Silent Auction and the Raffle, we raised over \$500 for the Conservation Commission and Trails Committee to help maintain our amazing community. All proceeds from the Save the Bees 5K went to the NH Beekeepers Association. This money will go towards research and preservation of Bees in the state of NH. We are beyond excited to bring back this event with some slight changes. The Fishing Derby will remain in May and the Festival will move to September 19, 2019. Please visit www.nottinghamearthday.org and our social media pages relating to this event. Trust us, you will NOT want to miss it this year. @nottinghamearthfest



Summer Camp 2018- This year we chose to make a huge move- we moved grades 1-4 over to the school! With the help of Nottingham Elementary the transition was almost seamless. The kids were able to enjoy a brand new playground, transition from school to summer with little issues, and still enjoy the same activities and programs that we have here at the Rec. Only having the older kids at the town offices this summer allowed us to plan and separate programming for appropriate ages, which we have never really done before but will continue. They enjoyed the freedom that's for sure! All the kids created art with Ms. Kathy learned about nature and bullying with Ms. Brooke, it was a very busy summer. The kids made a book, The Amazing Aster, they traveled to awesome field trips and they played outdoor games until their parents picked them up. The town beach was calm and the perfect getaway to those who enjoy this spot during the summer. We cannot wait for you all to see the changes we have in store for you this year. We work year round to make sure policies, procedures and activities are updated and freshened up each year along with finding the perfect schedule of events. Please make sure you check in around April, this is when we will start releasing plans and schedules regarding Summer Camp Activities.



We brought in Seacoast United- Soccer Camp, Baseball and Softball Camps. We also had Children's Stage Adventures here to provide our campers with a drama camp week. This is one of our most successful contracted camps, with a full roster every year. For those of you who have seen one of these performances, it really is amazing how these kids pull the show together! We also worked with the library to provide the town with mid week entertainment days.

Summer Concert Series- We averaged 100 people at each concert this summer, a huge record for us!! With the help of summer camp brochure and concert series sponsors, we were able to have 5 performances, all which were so

much fun and talented! Craig Werth, Jim Dozet, Soggy Po Boys, High Range and Acoustic Radio rocked the bandstand all summer long. The Tricentennial Committee was there grilling burgers and dogs and they even had ice cream! The hope is to gain a few more sponsors and add in another group this year, please make sure to come on down and check us out. The line up will be released in March!



Halloween Party- If you are a big Harry Potter Fan, then you probably stopped by on Halloween! Walking into the gym was like walking into Hogwarts- just Nottingham Rec style. There was face painting, Harry Potter inspired crafts, a candy bar and wand making. Due to the weather, we had to move our spooky walk indoors, which turned out pretty awesome. The zombies and ghosts took over the Town Offices and there was a line out the door to check it out! Each year we plan on adding even more for you all to enjoy, all ages welcome.



Programming- The programs offered here at the rec are paid for by participants and self ran. We hire instructors that dedicate their time and efforts to provide you with quality programs every week during the year. Martial Arts, Line Dancing, Zumba and Pickleball are continuous programs and have the highest participation rate of our programming to date. Also, every Monday, we have a Toddler Gym from 9am until 11am. This year we have added in a Toddler Craft, once a month. Make sure you check out our calendar for times and dates. Parent involvement is mandatory, as it is set up like an "open gym time." New toddlers and their families are always welcome! We are always looking for new ideas for activities and equipment, please email us with any recommendations.

Senior lunches- Every third Wednesday (some dates are subject to change) at the Community Center, we host Senior PotLuck Luncheons in the Kitchen area. In June, we are outside grilling up at our Senior Picnic and in December we are chowing down on delicious food from Portable Pantry while swapping gifts and creating awesome memories. In 2019, we are trying to reach out to new folks that might want to join us, please send us an email if you would like to be added to our mailing and email list, everyone 55 and over is welcome.



Holiday Craft Fair, Holiday Parade and The PTA Craft Workshop-

As November rolled in, so did some of our major holiday events. This was our third attempt at making the Holiday Craft Fair a special event. We had more vendors, more food (thanks to the Food Pantry Crew!) and more support than we have in the past three years, but in 2019 we are going to take a break and focus our energy on a bigger and better December event. Our holiday parade was awesome this year and we had so many community groups involved. This year we incorporated our Christmas Tree raffle, that was a huge asset to the Teen Basket Fund. We hope to get more local businesses involved to donate a tree and prize on the first weekend of December! Santa came inside to share treats and take pictures with all of the kiddos that watched and participated in the parade.

Kids and families enjoyed making crafts for their loved ones for the holiday season. Thank you Nottingham PD and Fire for making these events safe and successful for all. We are already planning and thinking up some new traditions (or old!!) to add into the schedule of events for 2019.

As we say goodbye to 2018, we welcome 2019 with open arms. Sam and I have had quite the year and we honestly could not have done any of it without the love and support of this magical community. Preparations for vacation camps, summer camps and Earth Fest have been in the works since January. Each event, activity and camp cannot continue without help and support from all of you. If you know anyone or would like to get involved, come volunteer!! As always, we want to thank our Town Officials, the Police and Fire Departments, Historical Society, the Library, the School, the Food Pantry and all of YOU for your continued support. Our big ideas could not be accomplished without all of your help and participation.

Nottingham Recreation, Adventure Awaits!

Respectfully Submitted,

Kortney Dorow, Recreation Director



SOCIAL SERVICES

NOTTINGHAM FOOD PANTRY

The Nottingham Food Pantry has completed its Twenty seventh year of serving the community! The need for services in the community continues. In 2018 we served 306 households, providing 7,587 meals. This is a slight decrease from last year.

Distributions are once a month with emergency services when needed and consist of meals for breakfast, lunch and dinner, snacks for the kids as well as personal hygiene products and cleaning supplies being given out each month when available. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are the Wish upon a Star program for children and elderly and Teen Baskets for Christmas. The families served still change from month to month. The only requirement is that you are a Nottingham resident.

Our food comes through private donations, USDA surplus (6 times a year), and food drives by the Boy Scouts, and our Rural Carriers. We still receive frozen food from USDA surplus and the Northwood Hannaford which helps to give our clients a variety of nice fresh meats, cheeses and fruits.

This year we received a donation of food from the International Thespian Society at Coe- Brown Academy from their Tots Eat Trick or Treat so kids can eat program.



The Nottingham Elementary School Staff, All Aboard Preschool and Childcare Center, Nottingham Community Childcare, Liar's Paradise through sponsoring their Cruise Nights, the Boy Scouts, Girl Scouts and members of our community helped provide Thanksgiving and Christmas Dinner baskets again this year. A donation of 30 cookie pies were also provided for our Thanksgiving baskets by a Mom and son in our community and again this year Cub Scout troop 167 did a service project making cookies for the elderly for Christmas.

Each year it seems people come up with ways of looking to help our families with donations which is such an encouragement to me.

- All Aboard Preschool and Childcare Center donated 1 back pack and supplies needed for 6 children for school from the class lists of the child in the grade he/she is in. This was a HUGE burden taken off the shoulders of parents of children in the elementary school.
- We also had the Girl Scouts again this year add an extra line to their order form for cookie donations. The elderly especially enjoy getting these special treats in their bags.
- The Library had a speaker Preston Heller and he gave a monetary donation to the pantry.
- Log home hardware donated seed packets
- A student at the elementary school donated frozen cookie dough through a fundraiser they had.
- Seacoast Eat Local through the help of Rhoda Capron donated fresh corn on the cob.
- Nottingham's Children's Author Claire Burbank gave a monetary donation from her book sales.
- Cruise night donated a ton of food from a night of filling a truck.
- Fernald farms had a 10 gallon challenge through one of their organizations and donated 25 gallons of milk.

Ongoing donations and events:

- Starter tomato and green pepper plants from a family farm in town for families to be encouraged to plant on their own.
- Lindt candy company donations during the holidays.
- Emily Anderson's 6th year providing Easter Baskets filled with all sort of goodies for the children. This year again she put together 25 baskets!
- Liar's Paradise's "CRUISE NIGHT" donations each year.
- The Nottingham Recreation Department again sponsored a Penny Carnival for the children not only coming to the summer program but to all children in town wanting to come. The children were to come with pennies to play different games set up in front of the Recreational department. Tickets were given out to the children for the games played and then they could take those tickets and redeem them for prizes. The children had a blast that day! All the pennies were donated to the pantry.
- John Knorr owner of What a Crock Company in Portsmouth donates wonderful unique soups.
- The wrapping paper, bows and greeting card drive is still ongoing thanks to Lisa Kennard. This has been a huge blessing to the families.
- The Friends of the Library donated 23 books to the children based on their ages to encourage reading over the summer!
- The Mustard Seed in town sponsors their annual holiday P.J day and donates the proceeds.
- A couple residents who work for companies that will match dollar for dollar of their donations.
- One company that a resident works for has a dress down day for employees to encourage donations to be made.
- Lee Circle Grocery on Route 125 in Lee has a donation can and we are a recipient of that once a year.
- Fresh carrots and bananas donated each month by a couple residents in town.
- The Nottingham Community Church's benefit concert in December. Always a fun time and one I encourage people to attend to see the talent we have here in town.

The outpour of help is just incredible in this town!

We have also been able to keep the ongoing purchases of fresh fruits, vegetables, eggs and other dairy products each month to give to our clients through the monetary donations coming in and now have been able to provide diapers, baby wipes and other personal supplies on a monthly basis.

Again we would like to thank the Lee Market Basket, their Grocery Manager Kevin Carson and Steven Gutowski and the employees there that help us each time we have an order to place. Their kindness and service to us is very much appreciated.

We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday and to those who give of their time to go and pick it up.

The Wish upon a Star Program served 26 children and 13 elderly this Christmas Season. Christmas Trees are located at the two Post Offices in town and starts out in the teacher's room at the Elementary School and this year the trees were put up the beginning of November to give those in town wanting to help out more time to purchase the items needed.

The support from the town's people for this program is beyond words!

All Aboard Preschool and Childcare Center participated again this year by taking 4 younger children from different families to buy gifts for.

The Nottingham Community Childcare Center also took a family with 1 child to buy gifts for.

The Nottingham Woman's Club helped meet the needs of a couple children with a few Christmas gifts we were in need of towards the end.

We were also able to continue with the Teen Basket program this year. Through the help of Melissa Bacon (Thank you Melissa!) donating the proceeds from the Craft Fair she runs and outside donations they were able to fill 14 baskets!

These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This I have to say again is a true blessing and highly appreciated by the parents. And again something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

We also were able to provide 7 Christmas trees to families with children again this year. We purchase the trees from our town Fire Department as a way of supporting our community.

The board again decided to take a set amount of money to add to our Oil account. This was and will still be a huge help to those who are in a situation that is beyond their control and who are above the state income level to get the help needed at that particular time. We are also able to help families who heat with propane, electric and wood.

For the year 2018 we were able to help 13 families! This is up almost fifty percent from last year.

We have a great group of dedicated volunteers for each part of the Food pantry to help keep it running smoothly!

We have general meetings twice a year at the Town Offices. Please feel free to attend and find out more about us. All meeting dates are posted around town and on Nottingham channel 22.

We'd like the townspeople to know we are located in the Town Municipal Building our P.O. Box is 209 and we have our own 501(c) (3).

We have no other affiliation with any other Food Pantries.

Again we thank YOU the townspeople and organizations for the support we received from you again this year. Your very generous monetary donations, time and food keep the pantry running.

Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman's Office. I appreciate all that you do to help!

If you need help or know someone who does please call Chelli Tennis at 679-5209. All calls are Confidential.

Respectfully submitted, Chelli Tennis

OFFICERS OF 2018

President Chelli Tennis

Secretary Rhoda Capron

Treasurer Peter Bock

Trustees Carol Coddling

Alternate Pat Desrosiers

Barbara Fernald

Sue Marston

NOTTINGHAM SUPPORTED SOCIAL SERVICES

Vendor	Payment	Vendor	Payment
AIDS Response Seacoast	\$575.00	Lamprey Health Care	\$4500.00
Area Homecare/Family	\$1100.00	RC Nutrition	\$1475.00
Big Brother/Big Sisters	\$500.00	Ready Rides	\$1500.00
CASA	\$1000.00	Richie McFarland	\$2700.00
Child & Family Services	\$1000.00	RSVP - Friends Program	\$100.00
Child Advocacy Center	\$1250.00	Seacoast Mental Health	\$1000.00
Cornerstone VNA	\$2400.00	Seacoast Promise	\$100.00
Haven (SASS & A Safe Place)	\$1450.00	SNHS Community Action	\$5500.00

AIDS RESPONSE SEACOAST - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All of the services provided to persons living with HIV/AIDS are free of charge.

AMERICAN RED CROSS – The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn compassion into action so that...all people affected by disaster across the country and around the world receive care, shelter and hope;...our communities are ready and prepared for disasters; ...everyone in our country has access to safe, lifesaving blood and blood products; ...all members of our armed services and their families find support and comfort whenever needed; and ...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

AREA HOME CARE & FAMILY SERVICES, INC. – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

CASA – Protects the rights of NH most vulnerable children to live, learn and grow; volunteers speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts.



CHILD AND FAMILY SERVICES - Child and Family Services is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. Founded in 1850, Child and Family Services is the oldest children's charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

Services provided to the Seacoast Area:

[Adoption, Post adoption search
Counseling/Therapy](#)

[Early Supports-Intervention /children w/
developmental concerns](#)

[Foster Parenting](#)
[Integrated Home Based Services](#)
[Parent Aide/Child Health Support Services](#)
[Parenting Plus/home-based support](#)
[Permanency Solutions/ISO](#)

[Pregnancy Counseling](#)
[Runaway & Homeless Youth Pgm](#)
[Street Outreach](#)
[Summer Camp](#)
[Tracking/Turnabout](#)

CHILD ADVOCACY CENTER - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and wellbeing of abused children.

CORNERSTONE VNA - a non-profit home, health and hospice agency. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of wellbeing, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

Providing support services through five distinct programs: [Home Care](#), [Hospice Care](#), [Palliative Care](#), [Life Care-Private Duty](#), and [Community Care](#).

We Honor Veterans to empower hospice and other non-hospice community partners to meet the unique needs of seriously ill Veterans and their families; both physical and emotional needs, including the psychological toll of war and its impact.

HAVEN – Assisting women, men and children affected by domestic and/or sexual violence in Southeastern New Hampshire. Providing individuals with comprehensive services so they can begin a journey forward with stronger, more stable footing.

HAVEN is dedicated to addressing public health through violence prevention and improving the well-being of children and families. Preventing sexual abuse and providing support for those impacted by domestic and sexual violence can lead to healthier and more secure children and adults.

LAMPREY HEALTH CARE – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

Providing services in the areas of: [Senior Transportation Program](#), [Hospital Services](#), [Health Education and Services](#), [Women's Health](#), and [Primary Care](#).

READY RIDES - Ready Rides is a community-based effort to help seniors and the physically challenged get to medical appointments and other essential services. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford.

RICHELIE MCFARLAND CHILDREN'S CENTER – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources. Services include in home speech, occupation, physical, and early childhood therapies; family counseling; early learning groups; pediatric therapies; and a community outreach program.

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

ROCKINGHAM COMMUNITY ACTION – As a non-profit, multi-service agency, Rockingham Community Action's wide range of services meet the most essential needs of our county's residents living at or below the

poverty level. RCA's mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

Offered Programs: Budget Coaching, Tax Assistance, Crisis Services, Food Pantry, Child and Adult Care Food Programs, Child Care Resources/Referral, Fix-It Program, Fuel Assistance Programs, Literacy Services, Weatherization, Women Infant and Children and Commodity Surplus Food Programs, and Workforce Development Programs.

FRIENDS PROGRAM – RETIRED & SENIOR VOLUNTEER PROGRAM (RSVP) – Meeting community needs through the experience and skill of senior volunteers, to provide health and wellness benefits to seniors age 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

Operating Youth Mentoring, Foster Grandparent, Emergency Housing and the RSVP programs to strengthen communities by building relationships that empower people, encourage community service and restore faith in the human spirit.

SEACOAST MENTAL HEALTH CENTER, INC. - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

Services include: Emergency mental health response; Individual, Family and Group Therapy; Services to Older Adults and their Caregivers; Referral Education Assistance; Community Support Services for housing, employment support and education support groups for families experiencing disabling mental illness; Services to the Homeless; Services for children diagnosed on the autism spectrum; and Learning and Attention Disorders.

SEACOAST FAMILY PROMISE - Our Mission is to empower families with children experiencing homelessness to achieve sustainable independence through a community-based response. Our Vision is to envision a community in which every family has a home, a livelihood and the foundation on which to build a better future together.

Serving families in need from a range of backgrounds since 2003. Helping families who experience homelessness to find stable housing and return to self-sufficiency. Seacoast Family Promise is a 501(c) (3) nonprofit, and an affiliate of Family Promise, a national organization that operates successfully with 200 affiliates in 41 states.

Families participate in a structured program that is custom-designed by skilled staff to ensure that the life skills they receive will allow them to return successfully to a community and a stable home environment.

VICTIMS, INC. – Working with victims of violent crime, crash and trauma, with highly trained Trauma Intervention Volunteers who are on call 24 hours a day responding to pages from police, fire and emergency medical personnel. Called on to assist victims and surviving family members.

Assistance is provided to Nottingham families who were victims of serious injury and fatal crashes, untimely deaths, suicide and fires and debriefed emergency responders after they had worked a particularly difficult call.

SCHOOL REPORTS

Nottingham New Hampshire Annual Report of the School District for Year Ending June 30, 2018



Dedication



If you are planning for a year, sow rice. If you are planning for a decade, plant trees. If you are planning for a lifetime, educate people.

- Chinese Proverb

Rose Breslin-Dawson has been educating children in Nottingham for 45 years. From the old school building to the “new,” she has watched education theories, practices, and priorities change while maintaining a consistent classroom community for generations of students. The Town of Nottingham is lucky to have such a dedicated, focused, and hard working teacher. It is not uncommon to see Ms. Breslin-Dawson’s lights on in her classroom in the early morning and late evening hours as she tirelessly serves her students by planning and grading.

Ms. Breslin-Dawson believes that every child can succeed. She knows that if they don’t understand the material the first time in the first way presented, they can get it with an alternative presentation. Under her care, each child learns.

Ms. Breslin-Dawson has dedicated herself to recognizing and celebrating our school’s highest academic achievers. She began the Highest Honors Tea to celebrate the academic achievement of students who consistently earn the highest grades. Ms. Breslin-Dawson also created and runs the Summer Institute. She designed the Summer Institute to give students power, voice, and choice to solve the problems that face our school and community. In this role she asks tough questions and offers leadership and space for children to do the hard work of articulating and solving community problems.

Ms. Breslin-Dawson’s dedication to her students is only matched by her dedication to her colleagues. She joyfully mentors new teachers and is a resource for experienced teachers. As the president of the teachers union, she has negotiated numerous contracts pursuing fair outcomes for teachers, students, and taxpayers.

Ms. Breslin-Dawson’s best trait as an educator, a mentor, a colleague, and a teacher is her joyful, caring nature. Students in her room are cared for, respected, and nurtured. This is evident to anyone watching her walk down the hallways of Nottingham School with her students. It always looks less like a procession to a destination and more like a game of “Ms. B.D.” Twister. Her students walk alongside her holding her hands, linking their arms with her hers, sometimes holding onto a single finger, and oftentimes holding onto her shirt or sweater. And she somehow always still seems content, composed, and completely at ease. These connections with students and colleagues alike are what set her apart and have allowed her to do such meaningful teaching over the years.

It is said that to teach is to touch a life forever; Nottingham has been touched forever by Rose Breslin-Dawson. Say her name wherever you are and you will be met with smiles and stories. Thank you, Ms. B.D., for your dedication to the people of Nottingham, for educating and caring for our children, and for your years of selfless service. We wish you the best in the years to come.

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NOTTINGHAM GRADUATES



NOTTINGHAM SCHOOL – 2018

Robert Adams
Timothy Arendarczyk
Maximus Boucher
Rowan Boyce
Natalie Brandt
Emilie Buchanan
Kaliyah Bush-Peralta
Matthew Claxton
Angelina Colon
Desiree Cornell
Kyle Couture-York
Jacob Cowan
Elina Daniel
Chloe Desantis
Brooke Desroches
Noah Donovan
Madelynn Dyjak
Kenzie Eaton
Andrew Ferland
Amelia Fernald
Molly Fowler
Dawson Green
Lars Grotenhuis
Dimitri Hadik
Olivia Hinson
Mason Javaruski
Morgan Jean
Colin Kilbreth
Skylar Kimborowicz
Kevin Kouchoukos

Kaylee Lacasse-Mathans
Martin Lacerte
Samuel Lapiejko
Abbie Laskey
David Lee
Cade Lyle
Kelly McCarthy
Michayla Meehan
Evan Mendonca
Kaitlyn Miller
Kelsey Nadeau
Jessalyn Owen
Joshua Parent
Amayah Pena
Nicholas Principato
Nicholas Pruett
Isabella Raportoru
Benjamin Reiff
Michael Robinson
Alana Ronzano
Sarah Rose
Allison Ross
Mollie Ross
Ruby Salter
Kaleb Scott
Owen Silsby-Belknap
Emilia Spagna
Leila Sponagle
Tayler Sylvain
Waylon Walker

Abby Wojtkowski

NOTTINGHAM HIGH SCHOOL GRADUATES - 2018

COE BROWN NORTHWOOD ACADEMY

Ryan John Bevins	Jeremy Hunter Knight
Sandra Jordan Black	David Scott Krunklevich
Ethan James Budny	Jacob Benjamin Lorden
Madelyn Eva Dallaire	Jalin Gacey Noseworthy
Andrew Charles Dziuba	Shania Leigh Patten
Brendan Keane Eaton	Shannon Lynn Perreault
Derek Oliver Elwell	Alyssa Joy Reiff
Sydney Lin Gast	Nicole Susan Rogier
Spencer James Goad	Caleb Scott Rollins
Samuel Joseph Godwin	Daniel Jacob Schlim
Seth Thomas Hinson	Casey Danielle Szmyt
Mitchell Robert Wade	

DOVER HIGH SCHOOL

Devin M. Cady	Lauren R. Mendonca
John D. Cantwell	Case P. Merrick
Derek R. Carlberg	Colby L. Paradis
Seth J. Clarke	Olivia G. Rose
Russell L. Coddling	Sophia G. Salter
Katelin A. Dedeo	Kayleigh C. Swierk
Brianna T. Elliott	Cassie M. Tilton
Brianna M. Harriman	Cedric R. Walker
Richard R. Jean	Jessica B. Walsh
Erin E. Joly	Ashley R. Weeman
Hannah A. Weeman	

2017/2018 ENROLLMENT SUMMARY

Nottingham Enrollment Beginning of the Year

										GR. K-8
Nottingham	K	1	2	3	4	5	6	7	8	Total
In District	40	51	52	69	62	61	67	57	65	524
Home School	0	0	2	0	3	2	2	1	3	13
Total Elementary										537
										Gr. 9-12
										9 10 11 12 Totals
Home Ed.										3 1 3 3 10
Dover										15 13 25 22 75
CBNA										40 36 21 25 122
CATA										2 1 3
Pinkerton										2 1 3
Exeter										1 1
Total High School										214
Nottingham Total K-12										751

Nottingham Enrollment End of the Year

										GR. K-8
Nottingham	K	1	2	3	4	5	6	7	8	Total
In District	39	53	51	69	63	63	66	60	63	527
Home School	0	0	2	0	3	2	2	1	4	14
Total Elementary										541
										Gr. 9-12
										9 10 11 12 Totals
Home Ed.										4 1 3 3 11
Dover										14 12 23 21 70
CBNA										44 36 23 23 126
CATA										1 1 2
Pinkerton										2 1 3
Exeter										1 1
Total High School										213
Nottingham Total K-12										754

SCHOOL ADMINISTRATION NARRATIVE REPORTS

OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

2018/2019 NOTTINGHAM SCHOOL BOARD

Board Member	Term Expire
Ms. Roslyn K. Chavda, PH.D, Chair	2021
Ms. Christine Dabrieo, Vice Chair	2020
Ms. Kelley Gordon	2021
Ms. Kathryne Brosnan	2020
Ms. Susan Levenson	2019

SAU #44 & NOTTINGHAM SCHOOL ADMINISTRATION

SUPERINTENDENT OF SCHOOLS

Scott Reuning, C.A.G.S.

DIRECTOR OF STUDENT SERVICES

Nathaniel Byrne

BUSINESS ADMINISTRATOR

Robert O'Sullivan

PRINCIPAL

Christopher Sousa

ASSISTANT PRINCIPAL

Jeffrey Hoellrich

TREASURER

Cheryl Travis

SCHOOL CLERK

Michael Coltin

MODERATOR

Bonnie Winona MacKinnon

AUDITOR

Plodzik & Sanderson, P.A.

SCHOOL BOARD REPORT

The School Board continued to focus on **and invest in our students'** success during the 2017-2018 school year. This focus guided all decision making. The Board added full-day kindergarten, improved access to the Internet, brought in national speakers to present to the community, and added onsite access to mental health services. Nottingham elementary, middle, and high school students continue to make us proud by maximizing these investments and making Nottingham synonymous with excellence.

Nottingham elementary and middle school students continued to perform well on standardized tests. In most cases, our students scored higher than the state averages on the NHSAS tests. Once again, we outpaced national norms on NWEA testing. Furthermore, NECAP Science test results were higher than state averages. Academically, our elementary and middle school students excel. The School Board also recognizes that social emotional learning (SEL) is essential to supporting academic success. As such, we have integrated SEL competencies into our K-8 curriculum. Students also participate in student driven initiatives to put SEL skills into practical application, such as Kindness Week and our Kindergarten/8th Grade Buddy Program. Nottingham School recognizes that academic success is best achieved when we foster and support social emotional learning and the mental health of our students.

Nottingham high school students are fortunate to have the opportunity to choose between Coe-Brown Northwood Academy and Dover High School. Both schools offer rigorous academic and technical skills training classes designed to prepare our students for success in college, careers, and life. In addition to high-quality classes, students have the ability to participate in extra-curricular activities, organized and club sports teams, internships, and work-study programs. The Nottingham community is fortunate to have contracts with both schools thus affording our students the ability to attend the school that has the best fit. At Coe-Brown Northwood Academy in 2018, 92% of Nottingham 11th graders met the benchmark for the SAT in English/Reading/Writing (the state average was 67%) and 67% of Nottingham students met the benchmark for the SAT in Math (the state average was 42%). For Dover High School, 45.6% of eligible Nottingham students participated in Regional Career Technical Center (RCTC) programs. Our students excel in myriad ways at both schools.

As a result of the March 2018 elections, the Board welcomed School Board members Kelley Gordon to a three-year term, Roslyn Chavda to a second three-year term, and Susan Levenson to another one-year term. Michael Coltin was elected to a three-year term as School District Clerk. Bonnie Winona MacKinnon continues as School District Moderator and Cheryl Travis continues as School District Treasurer. We thank Jackie Snow for her service to the School Board, both as a member and as the chair.

In July, we welcomed Superintendent Scott Reuning to lead SAU 44. Mr. Reuning knows the district well as he was our former Assistant Superintendent. We also welcomed Robert O'Sullivan as our new Business Administrator and Nathaniel Byrne as our new Student Services Coordinator. We look forward to continuing to serve the needs of the students in working with these gentlemen.

The voters approved the proposed school budget, a warrant to improve the library, and other warrants designed to provide textbooks, and maintain, repair, and improve the school

building and grounds. The School Board appreciates the support of the community. In the current year, the Board negotiated a three-year contract with the Nottingham Paraprofessional Association. This contract will be on the March 2019 ballot.

We extended our educational offerings to full-day kindergarten. We now have three classrooms of eager, energetic, and enthusiastic Nottingham full-day kindergarten students. The decision was made to extend to a full-day option in response to research that full-day kindergarten students have better academic outcomes and maintain those academic gains for years after the kindergarten experience. Offering a full-day kindergarten also allows the students to engage in more recess and playtime and participate in unified arts classes and all-school assemblies.

We will continue to work on enhancing community outreach through forums, workshops, social media, and surveys for parents and community members. We have created a quarterly newsletter and a Facebook page that provide timely information about the district, instituted an annual survey, and held community forums to receive input. We hope to continue receiving feedback from the community as we explore future directions for Nottingham students and our community.

Throughout the year, the Board felt fortunate to be serving in a community in which there are so many active community members willing to donate their time, skills, expertise, and other resources to the school and community. Many thanks to the Town of Nottingham, the Police and Fire Departments, the school's PTA, and the many other volunteers for providing their support, time, and energy to school and the students of Nottingham.

Thank you to the Nottingham community for your support and resources. Thanks to community support, our school is able to create successful, productive, and engaged citizens. Thanks to community support, our Nottingham students are able to successfully participate and lead in every industry, including government and small business, throughout the Town of Nottingham, Rockingham County, New Hampshire, and beyond. We thank you for your support and partnership.



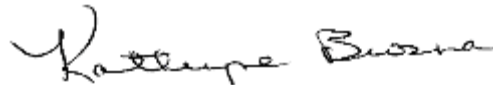
Roslyn K. Chavda



Christine Dabrieo



Kelley Gordon



Kathryne Brosnan



Susan Levenson

SUPERINTENDENT'S REPORT

The Nottingham School has continuously improved under the leadership of Principal Chris Sousa, Assistant Principal Jeff Hoellrich, who was welcomed at the start of the 2017-18 school year, and Curriculum Director Jude Chauvette. Professional development opportunities in the area of competency development were implemented. The staff demonstrated the value of these opportunities as the overall program for our students advanced in many ways.

The community of Nottingham continued to be very supportive of our students, staff and our school. At the deliberative session, our school budget received overwhelming support. The Nottingham School Board and the Nottingham Budget Committee should be commended for their collaborative efforts to bring forward a responsible and supportive budget.

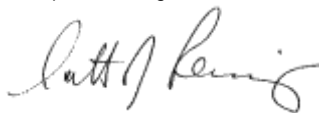
Some of the hallmarks of the 2017-2018 school year included the planning for the implementation of full day kindergarten, increased focus on improving the infrastructure around school security, implementation of the Next Generation Science Standards, and increased student access to technology.

The Nottingham students continued to excel in many areas. Academically, our students demonstrated success in many ways. Formative and summative assessments have shown that our students have improved annually as the curriculum alignment and innovative instructional delivery was advanced. Your Response to Intervention framework continues to be a model in the state and many schools have visited your school to learn more about your program. Students also were increasingly active within the school day and in co-curricular activities after school. It has become commonplace for our students to get recognized for their behavior and sportsmanship on field trips and at sporting events. We are certainly represented well by all of our students.

We also continue to be fortunate to have two quality high school options for our students. After students leave Nottingham School, they have found success at both Coe Brown Northwood Academy and Dover High School. We have worked collaboratively with both high schools to ensure a smooth transition for our students.

There were significant changes at the SAU at the conclusion of the 2017-18 school year. Dr. Robert Gadomski moved on in his professional career as well as Business Administrator Marjorie Whitmore. Mr. Robert O'Sullivan was hired to fill the business administrator position and we were fortunate to have Mr. Nathan Byrne step in to lead the student services department. Ms. Jill La Vallee had her role as preschool/childfind coordinator combined with Mr. Byrne's former roll as assistant student services director. The SAU Joint Board confirmed me as your Superintendent. I look forward to continuing to serve the Nottingham Community in my new role.

Respectfully submitted,



Scott Reuning
Superintendent of Schools

PRINCIPAL'S REPORT

It is an honor to contribute to the Nottingham School District's Annual Report. The information provided will serve as a part of the historical record for an extraordinary school system.

The 2017-2018 Nottingham School year was a very successful year. The work done to update and improve our programs, facilities, and course offerings helped us to fulfill our mission of providing our students opportunities to learn actively, experience a sense of belonging, and to achieve academic and social success. Consistent with the rich tradition of the Nottingham School District, last June we celebrated the graduation of the Class of 2018 in a wonderful ceremony. We wish them the best as they move into high school and beyond.

This past year, our school said goodbye to long time staff members, Taylor Carroll, Cheryl Berry, Carrie Bounds, and Pam Belknap. They served as integral members of our school community and touched many lives during their tenure. They will be missed, but we wish them well as they look to take on new challenges. This fall we welcomed several new faces as a result of those openings: Ms. Emily Fixler, our new music teacher, comes to us with great experience, not only as a music educator, but also as a performer in the 39th Army Band. Mrs. Annette Sandoval-Kary joins our middle school team to teach English and Social Studies, bringing a sense of teamwork and student centered instruction that will complement our program. We also welcomed some new faces in the positions of Paraprofessionals and staff this year as well. As we instituted full day Kindergarten for the first time, we were happy to have Mrs. Elissa Bellerose, Mrs. Crystal Myslinski, and Miss Marissa Knight join us. We were also fortunate to have Mrs. Cheyanne Thompson join our highly successful team and bring her energy and enthusiasm to our school.

Nottingham School continued its push forward ensuring that our students are being prepared for the 21st century. We utilized grants to acquire additional technology and upgrades to our wireless capacity and connectivity for students and staff. Our focus on bringing in more Science, Technology, Engineering, and Mathematics (STEM) materials went hand in hand as we adopted a new Science Curriculum and resources. We continue to utilize newer technologies for students, such as tablets, cameras, and STEM related materials, and we began introducing STEM and Computer Programing to younger students by way of an afterschool program for first, second, and third graders. We added 6th grade to our 1:1 Chromebook to Student initiative, and greatly increased the number of peripherals for all students. Our staff has been working all year long, and over the summer, to ensure that our curriculum, instruction and assessment reflect 21st Century practices.

We continued our work as a state recognized demonstration site for our Multi- Tiered System of Supports (MTSS) for students, which is our RtI (Response to Instruction) Program. Our RtI Program remained one of our top priorities as we examined the program closely for ways to streamline and improve it. Led by our wonderful Intervention team, made up of our reading and math specialists, service providers, and special education staff, we honed our strategies around assessing and instructing students who need specific interventions. We continued to assess students in grades 2-8 with the Northwest Evaluation Association Measures of Academic Progress (NWEA-MAP) tests, as well as DIBELS reading assessments and Aimsweb assessments. Meeting as part of Data Teams, our teachers worked collaboratively to provide personalized instruction, interventions, and lessons that once again allowed our students to attain high achievements and success.

During the summer of 2018, curriculum, instruction, and assessment were the focus of staff summer work sessions. Teachers worked collaboratively during the summer months to design new lessons, technology based activities, and instructional strategies that support our mission. We continued to place a priority on the NH State Standards and the Common Core Standards throughout the school year as we prepared for the new State assessments in the spring.

The Nottingham School was fortunate to continue to have a number of working partnerships from within our community as well as the surrounding area. Working with the Town Recreation Department has allowed our students to have access to a variety of afterschool activities, and this past summer, they housed their Summer Camp program here at our school. This was a successful first year and we look forward to the same next summer. They provided transportation for student activities, sports trainings, as well as helping to organize visits to homebound community members. Working with the community athletic associations, such as the Nottingham Youth Association and the Northern Strikers, we have been able to help in providing numerous athletic opportunities for our children. We also partnered with these organizations in raising funds to install an irrigation system in Knight's Field and a new scoreboard in our gymnasium.

Our relationship continued with the Boy Scouts and Girl Scouts of America as evidenced by many members of the Scouts who participated in our Veterans' Day assembly by conducting the flag raising ceremony. The ceremony was attended by staff, students, and honored Veterans and Servicemen. This event is a hallmark event that continues to grow as we look for numerous ways to honor those who serve in our community.

School safety was also a focus of our work last year as we continued to have strong relationships with our Town, Police, and Fire Departments. Of note was the continued collaboration this summer to install numerous safety upgrades to our facility. Utilizing significant grant funds and some budgeted reserve funds, we installed perimeter security and safety cameras, a new alarm system, additional locking doors in the main entrance, and updated our Emergency Management Plan. In addition, we all took part in a "table-top" exercise led by Homeland Security.

Our Volunteer Program, coordinated this past year by Julie Shepard, logged in thousands of hours. Once again we were presented a Blue Ribbon Award from the State of New Hampshire for their outstanding assistance to our school. This was the last year that Julie Shepard will run the program as she passed the torch to Erin Lyle. Our volunteer assistance ranged from helping out in the classrooms, chaperoning field trips, making copies in our staff workroom, to running our annual book fair and more. Our volunteers continue to dedicate their time and expertise and we are very fortunate to have them supporting the students and staff of Nottingham School. Mr. Art Proulx, a retired Math teacher who lives in town, volunteers for math tutoring and enrichment. Our Science Fair, in its eighth year, and was led by Ms. Jen Bachhuber. She volunteered countless hours supported by numerous other volunteers, as they put on a program that incorporated local and regional community members to share their science expertise with the students during the judging process. Along with our Math Team and Spelling and Geography Bees, this remains a wonderful event for students to demonstrate a love and passion for learning.

Our Wider Horizons After-School Program, coordinated by another one of our parents and volunteers, Dawn Fernald, once again offered a variety of programs and activities that

attracted all ages to participate in extended day experiences. This year we added an additional computer club and basketball events, specifically focused on the younger students, as well as other afterschool programs. Other activities and enrichment programs, hosted by parents, staff, and community volunteers were snowshoeing, skiing, legos, gaming and gardening. These programs have provided some unique and wildly enriching experiences for our students, and wouldn't be possible if it were not for our coordinator and all of the program volunteers.

Nottingham School benefited from the continued support of our Parent Teacher Association. Once again this year, our PTA organized an outstanding fundraising and educational experience, the Move-A-Thon! This annual event raises thousands of dollars and has enabled the PTA to support many student and family activities held throughout the school year, including but not limited to, parent information nights, staff appreciation week, family night events, purchasing the new scoreboard, field maintenance, field trip scholarships, enrichment activities, and more. They are a dedicated group and while their numbers are small (they are always ready to welcome new members) their contributions are large.

Our students found success both in the academic and athletic arenas. Students were recognized for achievement in the Geography Bee, Math Team, Writing Contests, Theater, and the Spelling Bee, among other academic competitions. The coaches and volunteers that supported these programs worked very hard to ensure a rigorous yet enjoyable experience. In athletics, we were competitive in every season, having made it to the playoff rounds in some venues and seeing our participation in sports continue to grow. Our coaches, Athletic Director, and support personnel all contributed to the student-athletes' successes, focusing on sportsmanship, teamwork, school spirit, and healthy competition. We certainly could not offer the programs we do without their support and time.

Our Guidance Department began the process of creating and instituting a behavioral intervention program that targets social and emotional learning. In addition to working with staff and students, they collaborated within the SAU to provide guest speakers for staff and the community. Welcoming and engaging parents and the community is a strong part of our school culture. Engaging the community in events and activities at school, such as, Math Night, student presentations, our Open Houses, "Meet and Greets", and "Coffee and Conversations" serve to connect us all to one another. We welcome any community member to come and visit our school and speak with staff.

Nottingham has a wonderful school. The richness outlined above only touches upon the quality and worth of our school. One of our hallmarks is the positivity, warmth, and welcoming climate we have. This would not exist without the wonderful students who attend our school, our supportive community, and our talented staff. I have enjoyed being part of the Nottingham School District and feel fortunate to have been a part of your students' lives. The Nottingham community has much to be proud of with regard to its school system. I look forward to your continued support.

Respectfully submitted,



Christopher J. Sousa
Principal

ASSISTANT PRINCIPAL REPORT

What a wonderful first year at Nottingham School! I am very happy to be part of such a caring and supportive school and community at large. We had so many events throughout the year, and I was fortunate to get to know a lot of students and community members. Looking back on the year, we had many things occur, but two areas that stood out to me were our student athletes and the Washington D.C trip involving our 7th & 8th graders.

For our student athletes, it always impresses me how they are able to balance school and sports. They spend a lot of their time practicing, or going to games and meets, yet they are still able to get all of their work done in the classroom and perform admirably in their sport. Congratulations to all of our student athletes and the hard work they put into this past year! I would like to recognize our boys soccer team which played in the championship game against Barrington. It was an amazing game, and although the boys come up short in overtime, they gave their best effort and almost brought the trophy home. Congratulations to Coach Doherty and the boys.

On that note, a big THANK YOU to Wendy Welch, our Athletic Director, and all of our team coaches and volunteers! We could not offer these programs for our students without all of your hard work and dedication.

Another highlight of the year, was our 7th and 8th grade trip to Gettysburg and Washington D.C. As a former social studies teacher, I was very excited to share this opportunity with our students. We had a wonderful trip full of educational opportunities and chances to make memories that will last a lifetime.



There is nothing like seeing the history that you learn about in the classroom. From the battlefields of Gettysburg, to Smithsonian museums, numerous monuments and memorials, the students had a chance to experience our country's history first hand. This trip would not have happened without our wonderful staff chaperones, so a big thank you to them for all of their hard work. I am also proud to say that our students represented themselves and the Town of Nottingham in exquisite fashion. They were extremely well behaved, and we received many compliments about our group.



Nottingham School is a wonderful place which allows our students to learn and grow not only academically, but also socially. None of this could be possible without the hard work of students, staff, and parents. Thank you for all your support.

Respectfully submitted,

Jeff Hoellrich
Assistant Principal

STUDENT SERVICES REPORT

The Nottingham Special Education Department is staffed by five Special Education Teachers, approximately twenty-one Paraprofessionals, two Speech Pathologists, contracted Occupational Therapy, contracted Physical Therapy and contracted behavioral services. These dedicated staff members deliver services that enable our students with educational disabilities to access the general school curriculum in the Least Restrictive Environment (LRE). With the support and intervention of the general education Response to Intervention (RTI) Program, the Nottingham School has a special education identification rate of 10.6%. This is well below the state average but more importantly this figure represents that students needs are being met through intervention and personalized instruction based on the individual needs of students of the whole school population.

The Nottingham School District's special education preschool needs are met through the SAU #44 Step-by-Step Preschool. In 2017/2018, the Step-by-Step Preschool served twenty-six Nottingham students.

Special Education students in high school are served under the tuition agreements with Dover High School and Coe-Brown Northwood Academy.

While Special Education identification is based on the federal criteria of the need for special education and related services, Section 504 student identification is based on having one or more conditions that affects a major life activity such as learning, attention or thinking. Section 504 students are guaranteed access to services available to all general education students with the addition of accommodations to ensure access to the general curriculum and environment.

Respectfully submitted,

Nathaniel Byrne

Director of Student Services

CURRICULUM DIRECTOR'S REPORT

The students and staff of Nottingham Elementary School are proud of the work that we do on a daily basis. Through a variety of assessments, our average scores usually surpass state and national norms. Despite this success, we continue to strive for higher levels for all children.

The faculty of Nottingham Elementary School has continued to provide strong core programs and a detailed intervention system for our students. Both DIBELS and AimsWebPlus are used as benchmarking tools and subsequently progress monitoring tools to ensure that children are making progress according to nationally-normed assessments. The NWEA Measures of Academic Progress (MAP) tests are used in grades 3-8 at least twice a year for these grades. We also take the New Hampshire Statewide Assessment System (NH SAS) test each spring in grades 3-8 for ELA, Math, and Science (Grades 5 and 8 only).

SAS Results Spring, 2018

A score of "3" or "4" is the target for students to be considered to have met their academic goal.

Grade	Nottingham ELA % 3 or above	State ELA % 3 or above	Nottingham Math % 3 or above	State Math % 3 or above	Nottingham Science % 3 or above	State Science %3 or above
3	58%	54%	68%	55%	--	--
4	61.4%	55%	50%	53%	--	--
5	61.8%	61%	60.3%	45%	39.7%	43%
6	77.4%	55%	75.8%	46%	--	--
7	87.9%	60%	80.3%	48%	--	--
8	81.7%	58%	68.3%	47%	50%	42%

All of our grades surpassed the state averages except for Grade 4 in Math and Grade 5 in Science. The SAS Science test was administered for the first time this year, so teachers and students had not seen the format much in advance. We are still in the process of converting to the Next Generation Science Standards, so we will examine our practices and ensure that they address the new demands of these standards. Also, this year we are reviewing our Math program and will make recommendations for any changes in late spring.

NWEA Measures of Academic Progress, Fall, 2018

NWEA Mathematics

Grade	National Mean RIT	Nottingham Mean RIT Fall, 2018	Variation from Nat'l Mean RIT
2	176.9	181.4	+4.5
3	190.4	195.3	+4.9
4	201.9	207.4	+5.5
5	211.4	210.8	-0.6
6	217.6	220.7	+3.1
7	222.6	229.9	+7.3
8	226.3	241.6	+15.3

NWEA Reading

Grade	National Mean RIT	Nottingham Mean RIT Spring 2017	Variation from Nat'l Mean RIT
2	174.7	177.7	+3.0
3	188.3	192.9	+4.6
4	198.2	204.2	+6.0
5	205.7	208.0	+2.3
6	211.0	216.1	+5.1
7	214.4	223.5	+9.1
8	217.2	229.6	+12.4

All of our grades surpassed the national mean score for both Math and Reading except Gr. 5 for math. We continue to have a strong RtI program, benchmarking all students and ensuring that they all make progress. Several school districts have come to observe our program again this year. We are happy to share our successes with other schools. We have restructured Gr. 5 so that we have teachers specializing in Reading, Math, and Science for all students. We hope this consistency will make a difference in student achievement.

We recognize that our teaching must be constantly adjusted as the demands of the world change. The faculty of Nottingham Elementary School is dedicated and hard working. They welcome professional development and have a wonderful collaborative ability. We plan to continue to refine our programs so that student achievement will grow even more.

Respectfully submitted,



Curriculum Director/High School Liaison

GUIDANCE REPORT

The Nottingham School counseling program focuses on providing a comprehensive approach to support all of our K-8 students emotionally, socially, and academically. We've had a busy and productive year and have implemented a number of school initiatives and supports for our students and staff. Our goal is to support each and every student through a comprehensive school counseling program, so our approach allows us to address the wide range of needs in a K-8 school. Our guidance curriculum delivers lessons in grades K-8 based on the core competencies of Social Emotional Learning: self-awareness, self-management, social awareness, relationship skills, and responsible decision making.

During the 2017-2018 school year we continuing our Peace Pal program, however, we will created a "Spotlight Skills" initiative that targets an SEL skill each month and highlights the skill in the classroom and throughout the curriculum. Spotlight Skills will then be celebrated at assemblies in January and June, where students celebrate their success in putting the skills into action in our building. Some examples of the Spotlight Skills are responsibility, empathy, tolerance, and perseverance.

Our guidance program also offers small group and individual supports as needed, and includes *Lunch Bunches*, small group executive functioning skills, individual counseling, and outside counseling referrals as needed. Mrs. Wheeler and Mrs. O'Brien often collaborate with speech pathologists and special education staff to co-treat groups, addressing a wide range of student needs.

We have offered some school-wide events that have supported social and emotional needs as well, which have united our students and contributed to a positive school climate. A few highlights are:

- Kindness Week in February celebrates acts of kindness throughout the school, and this year Bryan Skavnak from Be The Nice Kid will be visiting Nottingham School on February 15th.
- We hosted a High School Exploration Day for our 8th grade students that allowed them to spend a day with students and staff from Dover High School and Coe Brown Northwood Academy, as they prepare for the transition to high school next year.
- Our 8th grade started *Legacy Lane* last year and will continue the project this year. Students created legacies that they want to be remembered for, and painted beautiful rocks that will soon be displayed on our new "Legacy Lane" in

- front of the school. 8th grade students shared their words of wisdom with younger students at a graduation assembly in June.
- Kindergarten and 8th grade students have been matched as “buddies” this year and our oldest students are enjoying the responsibility and fun of being positive mentors for our youngest students! Buddies have spent time engaged in fun activities, and our 8th graders are volunteering in Kindergarten classrooms to read and help with classroom activities.
- In December our Buddies celebrated the holidays with a Buddy Breakfast, where they shared a meal, engaged in conversation, and had fun coloring and taking photos at a holiday themed photo booth.

Lastly, the Nottingham School guidance department has partnered with New Hampshire Center for Cognitive and Behavioral Therapies. We now offer mental health counseling at our school two days per week with clinicians from NHCCBT. This partnership has made mental health counseling more accessible for our families, and has provided a positive collaboration to promote resources within our school and community. We look forward to continuing this relationship with NHCCBT and providing our families accessible mental health support.

Respectfully submitted by,

Laura Wheeler and *Meghan O'Brien*

Nottingham School Guidance Counselors





COE-BROWN NORTHWOOD ACADEMY ANNUAL REPORT



Coe-Brown Northwood Academy ANNUAL TOWN REPORT for the 2017-2018 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2017-2018 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following provides an overview of educational programming at Coe-Brown and the status of CBNA students.

Student Enrollment Breakdown: 2017-18

	August 2017	May 2018
Seniors	154	151
Juniors	180	177
Sophomores	199	190
Freshmen	182	180
TOTAL	715	698

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2017-2018 school year:

CBNA Student Enrollment Changes by Class: 2017-18

	Dismissed	Moved	Additions	Other Reasons	Total Change
Seniors	0	-2	-1	-2	-3
Juniors	0	-1	-3	-5	-3
Sophomores	0	-6	-1	-4	-9
Freshmen	0	-3	-5	-4	-2

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

Students and Honors Programming: 2017-18

Class of 2018 Graduating with Honors:	76%
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2017-18 Enrollment in Advanced Placement /Honors Level Courses:

Class	# Stdnts.	Class	# Stdnts.	Class	# Stdnts.
English 12 AP	21	Physics AP	0	Calculus AP	0
English 11 AP	20	Biology AP	14	Calculus Honors	16
English 12 Honors	34	Physics Honors	18	Pre-Calc. Honors	13
English 11 Honors	23	Chemistry Honors	29	Geometry Honors	32
English 10 Honors	49	Biology Honors	36	Algebra II Honors	27
English 9 Honors	30	Intro to Science Honors	32	Adv. Algebra I Honors	35
US History AP	12	Spanish Language AP	10	Studio Art AP	2
Economics Honors	33	Spanish IV Honors	0	Honors Art	5
World History Honors	22	French IV Honors	5		
US History III Honors	26	Spanish III Honors	24		
US History II Honors	26	French III Honors	13		
		Spanish II Honors	43		
		French II Honors	16		

CBNA offers several concurrent enrollment courses through Southern New Hampshire University which grants students 3-4 college credits for each course for a nominal fee of \$100-\$125. Students took advantage of this opportunity in numbers as follows:

2017-18 Enrollment in SNHU Courses:

SNHU Class	Number of Students	SNHU Class	Number of Students
Calculus	16	Creative Writing	28
Anatomy & Physiology	36	Environmental Science	17
Public Speaking	27	Digital Photography	19

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire and to students in the entire United States.

2017-18 Advanced Placement Scores

	Coe-Brown	New Hampshire	United States
Mean Score Comparison All AP Tests	3.53	3.16	2.87

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

Student Reading Levels: 2017-18

Spring 2018 *Scholastic Reading Inventory*: Whole School

Advanced: 39%	Proficient: 44%
Basic: 13%	Below Basic: 5%

CBNA participates in all state-wide mandated examinations. For the 2017-18 academic year, the State of NH required the science AIR and the SAT for eleventh grade students. Students at the Academy scored as follows:

Spring 2018 Science AIR Testing

	Above Proficient	Proficient	Approaching Proficient	Below Proficient
Coe-Brown Northwood Academy	6%	49%	19%	33%
State of New Hampshire	n/a	n/a	n/a	n/a

Spring 2018 SAT School Based Testing

	% Met Benchmark for Reading/Writing	% Met Benchmark for Mathematics
Coe-Brown Northwood Academy	74%	55%
State of New Hampshire	67%	42%

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

Class of 2018 Post-Graduate Experiences

	4-Year Post Secondary	2-Year Post Secondary	Other Programs	Military	Work Force	Delayed Graduation
Class of 2018	64%	16%	4%	5%	11%	0%

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years. This has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of

college. This reflects on the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents and community.

The Academy administered the statewide examination for juniors in the spring of 2018, the SAT. Performance on that exam is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire Standards and to best prepare students for state wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2017-2018 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa for one class.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called "Bridges." Faculty members met repeatedly throughout the 2017-2018 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities' students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Forensics Club, Health Occupation Student Association, Alpine Club, as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, Science Club and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown's student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2017-18 academic year had 208 fall athletes, 152 winter athletes, and 245 spring athletes, showing the tremendous amount of participation in athletics by CBNA students. The newest teams of Boys' & Girls' Lacrosse, Bowling, and Bass Fishing continue to build and develop their programs.

Coe-Brown Northwood Academy Annual Report

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As with all programs, the Board of Trustees strives to provide first-class athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, there been a reconstruction of Alumni Field, which includes irrigation, drainage, and new surfacing with sod. The athletic track and tennis courts have received maintenance upgrades and the main building, including Gerrish Gymnasium, has received a new replaced roof. Additional security measures have also been implemented for greater student and staff safety including work on classroom doors and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

A significant campus update will be an upcoming building project that will take place on Wiggin Hall. This will include razing a portion of the original building, pouring a new foundation and constructing several new classroom spaces in that area. Safety considerations are proposed in the design of the entranceway and securing of access ways to the building. This project will bring an exciting upgrade to the campus that will have a direct impact on student programming.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer,

and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

THE FUTURE

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration



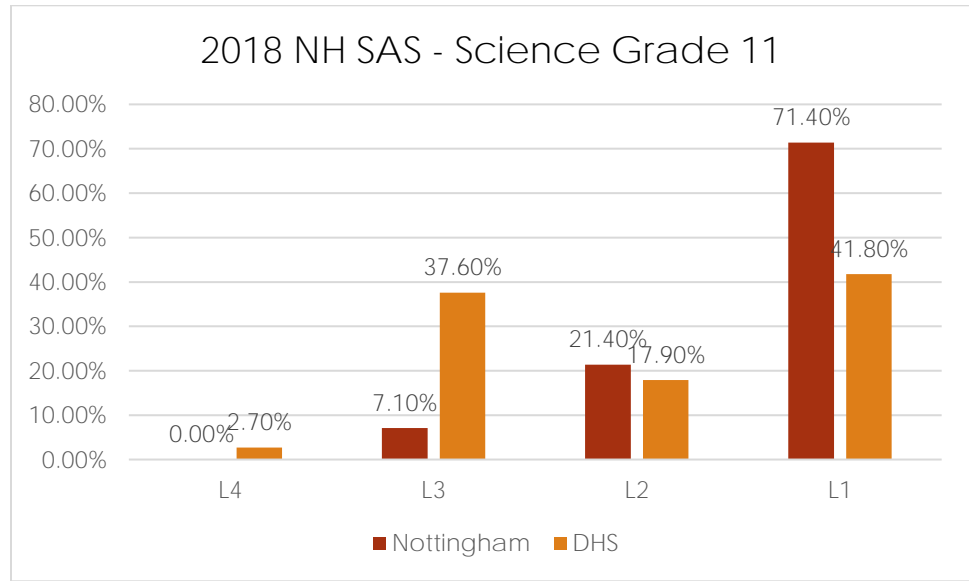
DOVER HIGH SCHOOL NOTTINGHAM STATISTICS 2018

Class of 2018 Graduation Statistics

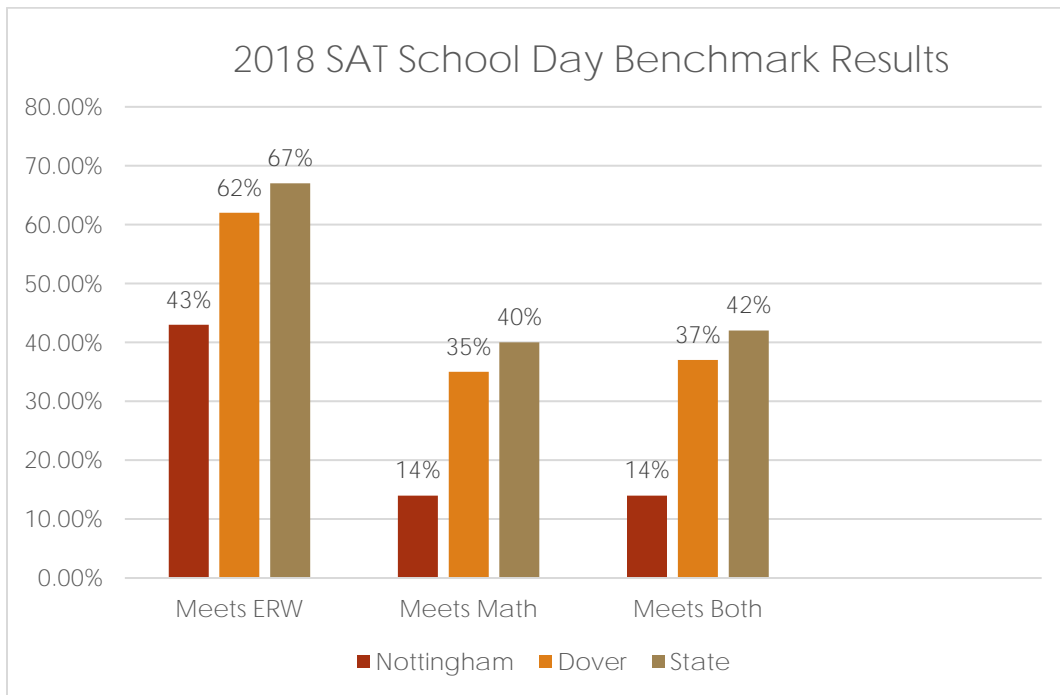
Number of students completing requirements:	21
Number of students receiving GED:	0
Number of students receiving CA:	0
Number of students receiving adult diploma	0
Number of students receiving diploma:	
State Minimum:	1
Standard:	16
With Distinction:	4
NH State Scholars:	6
*% of diploma students	37.50%
Average GPA -	
Nottingham Graduates	2.8613
Dover High School	3.0944
Graduation Plans:	
UNH, Plymouth State or Keene:	5
Other 4 year in state:	
4 year out of state:	2
NH Community Tech College:	5
2 or 3 year in state:	
2 or 3 year out of state:	
Other programs	1
Armed Forces:	3
Employed:	5

2018 NH SAS – Science Grade 11

14 students are reported in this exam.



Dover High School tested 317 students, of those 14 were Nottingham students.



	<i>Evidence-Based Reading & Writing</i>	<i>Words In Context</i>	<i>Expression of Ideas</i>	<i>Command of Evidence</i>	<i>English Conventions</i>	<i>SAT Reading</i>	<i>Writing and Language</i>
Nottingham Average	437.1	6.14	6.5	7.2	5.6	22.2	21.4
Nottingham High	560	10	9	10	10	29	27
Nottingham Low	200	1	1	1	1	10	10

	<i>SAT Math</i>	<i>Math Test</i>	<i>Heart of Algebra</i>	<i>Problem Solving & Data Analysis</i>	<i>Passport to Advanced Math</i>
Nottingham Average	435.7	21.7	6.7	7	5.3
Nottingham High	560	23	11	10	11
Nottingham Low	330	16.5	4	2	3

	<i>Evidence-Based Reading & Writing</i>	<i>WORDS in Context</i>	<i>Expression of Ideas</i>	<i>Command of Evidence</i>	<i>English Conventions</i>	<i>SAT Reading</i>	<i>Writing and Language</i>
Nottingham Average	437	6.14	6.5	7.2	5.64	22.28	21.4
Nottingham High	560	10	9	10	10	29	27
Nottingham Low	200	1	1	1	1	10	10

	<i>SAT Math</i>	<i>Math Test</i>	<i>Heart of Algebra</i>	<i>Problem Solving & Data Analysis</i>	<i>Passport to Advance Math</i>
Nottingham Average	435.7	21.78	6.78	7	5.35
Nottingham High	560	23	11	10	11
Nottingham Low	330	17.5	3	2	3

2018 AP Test

Nottingham results are not broken out as only 1 student took an AP exam.

Overall, Dover High School students took a combined 137 AP exams in 2018.

Exam Results	
5	23%
4	28%
3	30%
2	18%
1	-

2018 – 2019 statistics

2018-2019 Class Enrollment Statistics

45.6% (21 out of 46) eligible Nottingham Students participate in RCTC Programs (freshman cannot enroll in CTE Programs).

2 students enrolled in AP classes, English & Math

13 students enrolled in honors English

25 students enrolled in honors Math

19 students enrolled in honors Science

10 students enrolled in honors Social Studies

19 students have participated in Fall Sports

2 students are participating in Band

4 students are participating in Concert Choir

2019/2020 BUDGET DOCUMENTS

BUDGET COMMITTEE

To the Citizens of Nottingham: Operating under the State of New Hampshire RSA Chapter 32, the Nottingham Budget Committee is charged with assisting the voting public in the prudent appropriation of funds for the Town of Nottingham. The Budget Committee (BC) is the **legislative body's appropriations committee balancing the needs of the town, the school district and the taxpayers.**

As defined by Municipal Budget Law, RSA Chapter 32, three of the primary responsibilities of an official Budget Committee are:

1. To prepare the budget as provided in RSA 32:5
2. To confer with the governing body or bodies (School Board and Board of Selectmen) and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee
3. To conduct the public hearings required under RSA 32:5

The Committee is made up of eleven elected members: One from the Board of Selectmen, one from the School Board, and 9 other members. Members are elected with staggered terms of up to 3 years. The staggered terms allows the Committee to have members that represent all segments of our community. The eleven members work to ensure the town and school has the resources to provide the best services while being fiscally responsible.

Working closely with the departments, the committee tries to ensure fiscal responsibility is realized. By the time this report appears in the Annual Town Report, the Nottingham Budget Committee will have held 12 or more public meetings for the purpose of building prudent operating budgets for both the Town and School.

The Committee also votes to recommend or not recommend individual warrant articles or bond requests that have related appropriations and tax impacts.

As always, the Budget Committee invites the voters and taxpayers to participate in the process of reviewing and **analyzing the Town of Nottingham's operating budget, warrant articles, and bond requests.** The goal is to carry out this review and analysis in an effective, transparent, and fiscally responsible manner. We welcome your attendance and input at our Budget Committee meetings and encourage your participation at public hearings. If you have any questions, please feel free to contact any of the Committee members.

Special thanks to the members of the committee for their time and dedication to the Town of Nottingham and its residents. We thank the SAU and School Board for sharpening their pencils and making appropriate and necessary adjustments for providing a responsible budget proposal for consideration. Thank you to the Board of Selectmen, Town Manager Chris Sterndale and all other respective department heads for also doing the same. Many Thanks to our secretary Dawn Calley-Murdough for her outstanding support to the Committee and other departments.

Respectfully,

Miska B. Hadik, Chairman

2019/2020 WARRANT ARTICLES

The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Tuesday the 5th of February 2019, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 7. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at Nottingham Town Hall on Tuesday, the 12th day of March 2019, to vote by official ballot on Articles 1 to 7 as amended. Polls open at 8:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member Term of 3 Years

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million One Hundred Twenty One Thousand, Eighty Two Dollars (\$13,121,082). Should this article be defeated, the default budget shall be Thirteen Million, Eleven Thousand, Five Hundred Seven Dollars (\$13,011,507), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant articles.
The School Board recommends this appropriation by a 5 to 0 vote. The Budget Committee recommends
this appropriation by an 8 to 0 vote.*

*The estimated additional tax impact if this article passes is \$0.95 per \$1,000.
The tax impact if this article does not pass is \$0.76 per \$1,000.*

ARTICLE #3

Shall the Nottingham School District approve the cost items included in the collective bargaining agreement reached between the Nottingham Paraprofessional Association and the Nottingham School

Board covering the three-year period from July 1, 2019 to June 30, 2022 which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

Year	Estimated Increase
2019-2020	\$45,715
2020-2021	\$46,590
3032-2022	\$47,046

to raise and appropriate the sum of \$45,715 for the 2019-2020 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 5 to 0 vote. The Budget Committee recommends this appropriation by an 8-0 vote. The tax impact if this article passes is \$0.07 per \$1,000.
The tax impact if this article does not pass is \$0.00 per \$1,000.*

ARTICLE #4

Shall the Nottingham School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

The School Board recommends this article by 5 to 0 vote.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty Thousand Dollars (\$20,000) to be added to the Text Book Capital Reserve Fund previously established. This sum to come from June 30, 2019 unassigned fund balance available to transfer on July 1. No additional amount to be raised from taxation. Current balance on 12/31/18 is \$60,561.50.

The School Board recommends this appropriation by a 5 to 0 vote. The Budget Committee recommends this appropriation by an 8 to 0 vote. There is no additional tax impact if the article passes.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2019 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current balance on 12/31/18 is \$137,564.79.


The School Board recommends this appropriation by a 5 to 0 vote. The Budget Committee recommends this appropriation by an 8 to 0 vote. There is no additional tax impact if this article passes.

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty-Five Thousand Dollars (\$25,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. This sum to come from June 30, 2019 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current balance on 12/31/18 is \$22,327.45.

The School Board recommends this appropriation by a 5 to 0 vote. The Budget Committee recommends this appropriation by an 8 to 0 vote. There is no additional tax impact if the article passes.

Given under our hands at said Nottingham this the 16th day of January, 2019


Katherine Buzza



School Board


A true copy of Warrant-Attest:


Katherine Buzza



School Board

I certify that on the 17 day of January, 2019, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Nottingham School, Nottingham Town Hall, and School Administrative Unit 44, all being a public place in said District.


Amy West
SAU #44

SS January 1/17, 2019

Personally appeared the said Amy West and made oath the above certificate by Amy West signed is true.

Before me 
Notary Public

My Commission Expires: October 7, 2020



Proposed Budget

Nottingham Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 17, 2019

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lee Lederer	Budget Comm.	
Karyl Martin	Budget Comm.	
Koslyn K. Chavda	Budget Comm./SB	
Michelle Hazzik	Budget Comm. Chair	
Michael Keester	Budget Committee	
John Marin	Budget Comm.	
Erin Maskwa	Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$6,510,557	\$7,101,247	\$7,540,360	\$0	\$7,540,360	\$0
1200-1299	Special Programs	02	\$1,851,460	\$2,004,487	\$1,919,607	\$0	\$1,919,607	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$46,905	\$55,451	\$67,976	\$0	\$67,976	\$0
1500-1599	Non Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$8,408,922	\$9,161,185	\$9,527,943	\$0	\$9,527,943	\$0
Support Services								
2000-2199	Student Support Services	02	\$570,226	\$589,987	\$615,477	\$0	\$615,477	\$0
2200-2299	Instructional Staff Services	02	\$554,812	\$492,059	\$510,853	\$0	\$510,853	\$0
Support Services Subtotal			\$1,125,038	\$1,082,046	\$1,126,330	\$0	\$1,126,330	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$47,738	\$74,928	\$65,547	\$0	\$65,547	\$0
General Administration Subtotal			\$47,738	\$74,928	\$65,547	\$0	\$65,547	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$453,467	\$481,218	\$484,331	\$0	\$484,331	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$364,375	\$381,658	\$402,154	\$0	\$402,154	\$0
2500-2599	Business		\$0	\$1	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$494,328	\$548,421	\$533,553	\$0	\$533,553	\$0
2700-2799	Student Transportation	02	\$935,942	\$808,233	\$810,331	\$0	\$810,331	\$0
2800-2899	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$2,008,110	\$2,220,531	\$2,230,969	\$0	\$2,230,969	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$144,307	\$167,453	\$170,293	\$0	\$170,293	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$144,307	\$167,453	\$170,293	\$0	\$170,293	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4800	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$23,898	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$23,898	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$13,121,082	\$0	\$13,121,082	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	05	\$20,000	\$0	\$20,000	\$0
Purpose: \$20,000 for the Text Book CRF.						
5252	To Expendable Trusts/Fiduciary Funds	06	\$25,000	\$0	\$25,000	\$0
Purpose: \$25,000 for the Building Repair CRF.						
5252	To Expendable Trusts/Fiduciary Funds	07	\$25,000	\$0	\$25,000	\$0
Purpose: \$25,000 for the Grounds Improvement CRF.						
Total Proposed Special Articles			\$70,000	\$0	\$70,000	\$0

Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
1100-1199	Regular Programs	03	\$6,839	\$0	\$6,839	\$0
Purpose: To approve a contract with the Nottingham Paraprof						
1200-1299	Special Programs	03	\$38,876	\$0	\$38,876	\$0
Purpose: To approve a contract with the Nottingham Paraprof						
Total Proposed Individual Articles			\$45,715	\$0	\$45,715	\$0



New Hampshire
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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Local Sources					
1300-1349	Tuition	02	\$7,575	\$5,424	\$5,424
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$2,259	\$2,500	\$2,500
1600-1699	Food Service Sales	02	\$82,173	\$65,000	\$65,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$92,007	\$72,924	\$72,924
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	02	\$50,600	\$50,000	\$50,000
3230	Special Education Aid	02	\$46,653	\$48,639	\$48,639
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,453	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3280-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$99,706	\$100,639	\$100,639



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$35,841	\$45,000	\$45,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$70,625	\$75,000	\$75,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$106,466	\$120,000	\$120,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 06, 05	\$0	\$70,000	\$70,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$70,000	\$70,000
Total Estimated Revenues and Credits			\$298,179	\$363,563	\$363,563



Budget Summary

Item	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	\$13,121,082	\$13,121,082
Special Warrant Articles	\$70,000	\$70,000
Individual Warrant Articles	\$45,715	\$45,715
Total Appropriations	\$13,236,797	\$13,236,797
Less Amount of Estimated Revenues & Credits	\$363,563	\$363,563
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$12,873,234	\$12,873,234

Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,236,797
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$13,236,797
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,323,680
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,560,477



New Hampshire
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Default Budget of the School District

Nottingham Local School

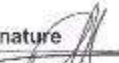


For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 17, 2019

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roslyn K. Chavda	School board member & chair	
Kathleen Buzza	School board member	
Christine Dabrie	School board member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$7,101,247	\$455,487	\$0	\$7,556,734
1200-1299	Special Programs	\$2,004,487	(\$130,761)	\$0	\$1,873,726
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$55,451	\$74	\$0	\$55,525
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$9,161,185	\$324,800	\$0	\$9,485,985
Support Services					
2000-2199	Student Support Services	\$589,967	\$22,423	\$0	\$612,410
2200-2299	Instructional Staff Services	\$462,059	\$13,239	\$0	\$475,298
Support Services Subtotal		\$1,052,046	\$35,662	\$0	\$1,087,708
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$74,928	(\$4,959)	\$0	\$69,969
General Administration Subtotal		\$74,928	(\$4,959)	\$0	\$69,969
Executive Administration					
2320 (310)	SAU Management Services	\$481,218	\$3,113	\$0	\$484,331
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$381,658	\$0	\$0	\$381,658
2500-2599	Business	\$1	\$0	\$0	\$1
2600-2699	Plant Operations and Maintenance	\$549,421	(\$200)	\$0	\$549,221
2700-2799	Student Transportation	\$808,233	(\$23,052)	\$0	\$785,181
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$2,220,531	(\$20,139)	\$0	\$2,200,392
Non-Instructional Services					
3100	Food Service Operations	\$167,453	\$0	\$0	\$167,453
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$167,453	\$0	\$0	\$167,453



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$12,676,143	\$335,364	\$0	\$13,011,507



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
No reasons entered for reductions/increases or one-time appropriations.	

Nottingham School District 2020 Nottingham Default Budget

Report # 19574

Statement Code: 2020Default

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Regular Education							
1. 01-1100-5110-000 Teacher Salaries	2,077,401.14	2,076,594.00	2,173,846.00	2,157,759.00	(16,087.00)	(0.74)%	
Notes:	This line reflects the salaries, retirement and payoffs for 34 certified teachers per the current Collective Bargaining Agreement for FY 2020 previously approved.						
2. 01-1100-5112-000 Permanent Substitute	35,911.36	36,005.66	38,329.00	25,900.00	(12,429.00)	(32.43)%	
Notes:	The budget line shown is considered under NIE law to be a non-mandated educational expenditure. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used for the 2020 Default Budget.						
3. 01-1100-5112-000 Substitute Coordinator Stipend	1,550.00	1,500.00	1,000.00	1,000.00	0.00	0.00%	
Notes:	The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.						
4. 01-1100-5120-000 Substitute Teacher Salaries	39,186.70	34,195.00	32,000.00	32,000.00	0.00	0.00%	
Notes:	The budget line shown is considered under NIE law to be a non-mandated educational expenditure. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used for the 2020 Default Budget.						
5. 01-1100-5121-000 Reg Ed Paraprofessional Salaries	8,351.98	16,860.71	59,314.00	59,314.00	0.00	0.00%	
Notes:	The budget line shown is considered under NIE law to be a non-mandated educational expenditure. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used for the 2020 Default Budget.						
6. 01-1100-5122-000 Regular Ed Tutor	0.00	0.00	200.00	200.00	0.00	0.00%	
Notes:	The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.						
7. 01-1100-5123-000 Lunch Room/Recess Monitors	10,472.77	7,790.24	11,132.00	11,132.00	0.00	0.00%	
Notes:	The budget line shown is considered under NIE law to be a non-mandated educational expenditure. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used for the 2020 Default Budget.						
8. 01-1100-5211-000 Health Insurance (Cert & Non-Certified)	500,146.68	490,633.99	504,933.00	504,555.09	(379.11)	(0.08)%	
Notes:	Per contracted agreement Collective Bargaining Agreement previously authorized for FY 2020.						
9. 01-1100-5212-000 Dental Insurance (Cert & Non-Certified)	16,124.00	17,213.80	18,097.00	18,648.78	(288.22)	(1.53)%	
Notes:	Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2020 budget request which was less than the 2019 approved budget and as such must be the default budget amount used in the 2020 Default Budget.						

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Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals	Actuals	Adopted Budget	Default Budget	\$ Increase / Decrease	Percentage Change	Comments
10. 01-1100-5214-000 Disability Insurance							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2020 budget request vote less than the 2019 approved budget and as such must be the default budget amount used in the 2020 Default Budget.							
11. 01-1100-5219-000 Section 125 Fees	7/1/2016 - 6/30/2017	2,958.64	2,958.53	7/1/2018 - 6/30/2019	3,102.00	2,618.64	(13.58)%
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
12. 01-1100-5220-000 FICA	7/1/2016 - 6/30/2017	1,400.00	1,400.00	7/1/2018 - 6/30/2019	1,500.00	1,500.00	0.00%
Notes: This represents the increased FICA tax on the 34 teacher contracts and retirement/sick time payouts as contractually obligated per the Collective Bargaining Agreement previously approved.							
13. 01-1100-5220-001 FICA - Sub Coordinator	7/1/2016 - 6/30/2017	155,592.84	159,654.85	7/1/2018 - 6/30/2019	177,696.00	172,066.10	(3.17)%
Notes: The budget line shown is considered under NH law to be a non-mandated educational expenditure. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used in the 2020 Default Budget.							
14. 01-1100-5232-000 Retirement (Certified)	7/1/2016 - 6/30/2017	318,315.60	358,247.99	7/1/2018 - 6/30/2019	377,380.00	372,066.10	(1.41)%
Notes: This represents the retirement for certified staff (teachers) for the contractual obligation per the approved Collective Bargaining Agreement at the NHDOS mandated rate of 17.8%.							
15. 01-1100-5240-000 Unemployment Compensation	7/1/2016 - 6/30/2017	3,687.98	3,558.00	7/1/2018 - 6/30/2019	6,500.00	17,971.80	176.48%
Notes: This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
16. 01-1100-5260-000 Worker's Compensation	7/1/2016 - 6/30/2017	7,507.00	15,891.00	7/1/2018 - 6/30/2019	10,000.00	10,000.00	0.00%
Notes: The budget line shown is considered under NH law to be a non-mandated educational expenditure. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used in the 2020 Default Budget.							
17. 01-1100-5260-000 Insurance Buy Out	7/1/2016 - 6/30/2017	8,000.00	6,583.33	7/1/2018 - 6/30/2019	7,000.00	8,750.00	25.00%
Notes: This represents the insurance buyouts per the Collective Bargaining Agreement previously approved.							
18. 01-1100-5313-000 Criminal Record Checks	7/1/2016 - 6/30/2017	199.00	252.00	7/1/2018 - 6/30/2019	300.00	300.00	0.00%
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
19. 01-1100-5430-000 Repairs and Maintenance	7/1/2016 - 6/30/2017	21.48	0.00	7/1/2018 - 6/30/2019	350.00	350.00	0.00%
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals	Actuals	Adopted Budget	Default Budget	\$ Increase / Decrease	Percentage Change	Comments
20. 01-1100-5610-000 Contracted Services							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			7/1/2019 - 6/30/2020
	17,383.85	16,882.84	15,000.00	15,000.00	0.00	0.00%	
21. 01-1100-5610-000 General Supplies							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	21,314.20	19,253.70	24,000.00	24,000.00	0.00	0.00%	
22. 01-1100-5610-008 Art Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	3,704.27	3,780.41	5,145.00	5,145.00	0.00	0.00%	
23. 01-1100-5610-015 Language Arts Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	1,164.77	3,159.03	3,118.00	3,118.00	0.00	0.00%	
24. 01-1100-5610-018 Health Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	224.92	175.38	329.00	329.00	0.00	0.00%	
25. 01-1100-5610-023 Math Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	1,004.40	558.09	540.00	540.00	0.00	0.00%	
26. 01-1100-5610-024 Music Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	2,471.69	2,054.77	1,969.00	1,969.00	0.00	0.00%	
27. 01-1100-5610-025 Physical Education Supplies							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	906.17	1,026.78	1,049.00	1,049.00	0.00	0.00%	
28. 01-1100-5610-026 Testing Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	8,491.27	9,573.70	8,067.00	8,067.00	0.00	0.00%	
29. 01-1100-5610-027 Reading Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	132.00	0.00	1,069.00	1,069.00	0.00	0.00%	
30. 01-1100-5610-029 Science Supplies							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			
	3,743.37	2,342.35	5,394.00	5,394.00	0.00	0.00%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
31. 01-1100-5610-030 Social Studies Supplies	332.64	714.05	300.00	300.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
32. 01-1100-5610-031 Computer Supplies	1,007.49	953.00	1,000.00	1,000.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
33. 01-1100-5643-000 Classroom Workbooks	15,333.02	15,414.85	10,826.00	10,826.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
34. 01-1100-5644-005 Classroom Periodicals	1,565.35	710.11	1,363.00	1,363.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
35. 01-1100-5645-000 Classroom Textbooks	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
36. 01-1100-5645-015 Classroom Textbooks - Language Arts	50,202.51	6,265.00	0.00	0.00	0.00	---	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
37. 01-1100-5645-029 Classroom Textbooks - Science	1,830.31	642.00	0.00	0.00	0.00	---	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
38. 01-1100-5645-030 Classroom Textbooks - Social Studies	351.85	378.30	0.00	0.00	0.00	---	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
39. 01-1100-5731-000 New Equipment	0.00	4,021.61	714.00	714.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
40. 01-1100-5810-000 Dues and Fees	521.00	131.00	493.00	493.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
Total Regular Education Costs	\$3,267,641.95	\$3,316,058.80	\$3,584,897.80	\$3,477,508.11	\$127,388.89	0.78%	
Special Education							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
41. 01-1200-5110-061 Special Education Teacher Salaries	284,704.98	284,106.00	297,168.00	312,645.00	15,477.00	5.21%	
Notes: This includes 5 special education managers and the increased salary per the Collective Bargaining Agreement approved.							
42. 01-1200-5111-061 Special Education Coordinator	50,896.19	48,620.75	53,973.00	57,523.22	3,555.22	6.59%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being an ordinary expenditure required for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount.							
43. 01-1200-5112-061 Special Education Para Salaries	402,136.05	426,376.80	467,155.00	482,767.47	15,612.47	3.34%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
44. 01-1200-5115-061 Special Education Secretary	17,971.72	19,364.00	19,622.00	19,822.00	0.00	0.00%	
Notes: The budget line shown is considered under NTE law to be a non-mandatory educational expenditure. For New Hampshire RSA 40:13, 1X (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used for the 2020 Default Budget.							
45. 01-1200-5120-061 Substitute Special Education Salaries	27,129.40	21,730.00	10,700.00	10,700.00	0.00	0.00%	
Notes: Substitutes provide coverage for staff who are ill, on leave, or attending professional development in-house training or workshops at the rate of \$70 per day.							
46. 01-1200-5120-202 ESY - Elston Elementary	21,504.71	21,144.88	22,100.00	0.00	(22,100.00)	(100.00)%	
Notes: Moved to Line Item 01-1200-5120-800.							
47. 01-1200-5120-900 ESY Elementary	0.00	0.00	0.00	22,100.00	22,100.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount.							
48. 01-1200-5200-900 ESY Elementary - Employee	0.00	0.00	0.00	1.00	1.00	---	
Notes: The 2020 Default Budget expenditures shown is a contractual obligation and as such the 2020 Proposed Budget amount is also the default budget amount.							
49. 01-1200-5211-061 Health Insurance (Cert & Non-Certified)	131,632.09	153,329.02	159,242.00	186,636.31	27,394.31	17.20%	
Notes: Contractual obligation from Collective Bargaining Agreement for FY 2020.							
50. 01-1200-5212-061 Dental Insurance (Cert & Non-Certified)	6,161.58	5,196.65	5,567.00	5,845.14	278.14	5.00%	
Notes: Contractual obligation from Collective Bargaining Agreement for FY 2020.							
51. 01-1200-5214-061 Disability Insurance	1,726.66	1,320.92	1,585.00	1,434.64	(150.36)	(9.49)%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: This represents the current staff plans with no increase anticipated.							
52. 01-1200-5220-061 JICA - Paraprofessionals	\$4,864.55	\$6,162.05	63,475.00	65,954.73	2,449.73	3.86%	
Notes: This line represents an increase in JICA costs for required additional special education paraprofessionals.							
53. 01-1200-5220-052 JICA - ESY	1,241.83	0.00	0.00	0.00	0.00	---	
54. 01-1200-5222-061 Retirement (Certified)	44,514.02	\$0,326.05	\$1,588.00	\$5,650.81	4,062.81	7.58%	
Notes: This line represents an increase in retirement costs for the contractual increases in teachers' salaries per the current Collective Bargaining Agreement and the NERS mandated increased rate to 17.8%.							
55. 01-1200-5232-052 NERS Employer - ESY	1,024.81	0.00	0.00	0.00	0.00	---	
56. 01-1200-5260-061 Increase Pay-Out	13,416.64	14,000.00	13,000.00	13,000.00	0.00	0.00%	
57. 01-1200-5322-061 Teacher of the Deaf - Elementary	287.39	0.00	385.00	385.00	0.00	0.00%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
58. 01-1200-5323-000 Preschool Aide	0.00	0.00	0.00	7,000.00	7,000.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
59. 01-1200-5400-000 ESY Homes/Purchased Property Services	0.00	0.00	0.00	1.00	1.00	---	
Notes: The 2020 Default Budget expenditure shown is a contractual obligation and as such the 2020 Proposed Budget amount is also the default budget amount.							
60. 01-1200-5500-000 ESY Homes/Purchased Other Services	0.00	0.00	0.00	1.00	1.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
61. 01-1200-5563-000 Special Education Tuition - Preschool	160,845.75	154,596.49	173,097.00	0.00	(173,097.00)	(100.00)%	
Notes: See line item 01-1200-5564-066							
62. 01-1200-5564-061 Special Education Tuition-Non-Public Elem	0.00	0.00	0.00	170,583.99	170,583.99	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
63. 01-1200-5564-066 Special Education Tuition Preschool	0.00	0.00	0.00	165,769.23	165,769.23	---	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
64. 01-1200-5569-061 Special Education Tuition Non Public Elem	103,924.19	225,358.11	257,573.00	0.00	(257,573.00)	(100.00)%	
Notes: See line 2000 01-1200-5569-061							
65. 01-1200-5600-800 ESSY Elementary - Supplies	0.00	0.00	0.00	250.00	250.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
66. 01-1200-5610-000 Special Education Supplies	2,131.56	2,127.53	1,162.00	1,575.00	413.00	35.50%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
67. 01-1200-5610-061 Language Arts - Reading Supplies	0.00	0.00	0.00	3,302.00	3,302.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
68. 01-1200-5640-061 Testing Supplies	2,668.32	2,666.66	2,983.00	1,575.00	(1,408.00)	(47.20)%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
69. 01-1200-5612-061 Special Education Classroom Supplies	0.00	0.00	442.00	1,484.00	1,042.00	235.75%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
70. 01-1200-5610-061 Special Education Software Elementary	1,021.70	1,187.26	612.00	748.00	136.00	22.22%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
71. 01-1200-5700-800 ESSY Elementary - Property	0.00	0.00	0.00	1.00	1.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
72. 01-1200-5731-061 New Equipment	155.97	331.26	3,041.00	1,000.00	(2,041.00)	(67.12)%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
79. 01-1200-5733-561 New Purchase	0.00	0.00	0.00	823.00	823.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
79. 01-1200-5733-561 Replacement of Equipment	0.00	411.46	0.00	76.00	76.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
79. 01-1200-5737-561 Replacement of Furniture	572.50	399.98	0.00	1,651.00	1,651.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
79. 01-1200-5800-000 ESS Estimentary - Other	0.00	0.00	0.00	1.00	1.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
77. 01-1200-5810-000 Dues & Fees	124.00	225.00	200.00	250.00	50.00	25.00%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
Total Special Education	\$1,336,624.23	\$1,491,600.87	\$1,664,670.00	\$1,590,333.54	\$(-14,336.46)	(0.89)%	
Total Medicaid							
79. 01-1299-5810-000 Cost of Medicaid Administration Fee	6,478.50	5,243.65	6,579.00	6,579.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
Total Medicaid	\$6,578.50	\$5,243.65	\$6,579.00	\$6,579.00	\$0.00	0.00%	
Co-Curricular							
79. 01-1410-5110-028 Co-Curricular	12,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00%	
Notes: This represents the Collective Bargaining Agreement approved previously for required co-curricular activities. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
80. 01-1410-5111-028 Summer Institute Salary	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
81. 01-1410-5220-028 PICA	1,147.51	1,346.41	1,346.00	1,346.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
82. 01-1410-5231-028 Retirement (Non-Certified)	0.00	113.80	0.00	0.00	0.00	---	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
83. 01-1410-5232-028 Retirement (Certified)	1,684.53	2,317.56	3,055.00	3,055.00	0.00	0.00%	
Notes: This represents the NHERS mandated rate of 17.8%. The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
84. 01-1410-5610-028 Summer Institute Supplies	352.86	239.25	460.00	460.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
85. 01-1410-5810-028 Co-curricular Dues & Fees	375.00	423.00	846.00	846.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
Total Co-Curricular	\$18,562.90	\$22,040.02	\$23,307.00	\$23,307.00	\$0.00	0.00%	
Elementary Athletic							
86. 01-1420-5110-028 Athletic Scholar	15,000.00	15,000.00	17,000.00	17,000.00	0.00	0.00%	
Notes: This represents the athletic stipends per the approved Collective Bargaining Agreement. The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
87. 01-1420-5220-028 PICA	1,147.50	1,147.50	1,301.00	1,301.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
88. 01-1420-5231-028 Retirement	0.00	0.00	2,952.00	0.00	(2,952.00)	(100.00)%	
88. 01-1420-5232-028 Retirement	626.80	520.80	0.00	3,026.00	3,026.00	---	
Notes: The 2020 Default Budget expenditure shown is a contractual obligation and as such the 2020 Proposed Budget amount is also the default budget amount.							
Note: Line 01-1420-5231-028 was erroneously used for the 2019 Budget and is an incorrect code that is corrected in 2020 with Line 01-1420-5232-028.							
90. 01-1420-5330-028 Officiate-Employee-Referee	3,670.00	4,020.00	5,133.00	5,133.00	0.00	0.00%	

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Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
91. 01-1420-5900-028 Contracted Services - Special Events	66.00	261.46	342.00	342.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
92. 01-1420-5610-028 Athletic Supplies	1,565.72	1,896.22	1,884.00	1,884.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
93. 01-1420-5735-028 Replace Equipment	1,172.00	720.00	1,050.00	1,050.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
94. 01-1420-5739-028 Replace Officer	1,408.00	531.75	1,632.00	1,632.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
95. 01-1420-5910-208 Dues and Fees	450.00	675.00	850.00	850.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
Total Athletic	\$25,286.02	\$24,864.75	\$32,144.00	\$32,218.00	\$74.00	0.23%	
Guidance							
96. 01-2120-5110-017 Guidance Salaries	100,511.00	105,728.00	109,988.00	119,641.00	9,653.00	8.78%	
Notes: This represents 2 counselors and the contractual increase per the Collective Bargaining Agreement previously approved.							
97. 01-2120-5211-017 Guidance Health Insurance	43,174.50	41,717.10	40,765.00	43,908.76	3,143.76	7.70%	
Notes: This represents the contractual obligation per the Collective Bargaining Unit for FY 2020.							
98. 01-2120-5212-017 Guidance Dental Insurance	1,038.40	1,038.40	1,113.00	1,088.40	(24.60)	(2.21)%	
Notes: This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
99. 01-2120-5214-017 Disability Insurance	162.12	160.38	184.00	182.71	(0.29)	(0.16)%	
Notes: This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
100. 01-2120-5220-017 FICA	6,992.39	7,566.40	8,414.00	9,152.54	738.54	8.78%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: This represents a mandated increase due to the increased contractual salaries per the Collective Bargaining Agreement previously approved.							
101-01-2120-5232-017 Retirement (Certified)	15,750.03	18,354.25	19,094.00	21,206.10	2,202.10	11.53%	
Notes: This represents the increase due to increased contractual salaries per the Collective Bargaining Agreement previously approved and the NJBES mandated rate of 1.78%.							
102-01-2120-5260-017 Worker's Compensation	400.00	0.00	0.00	0.00	0.00	---	
103-01-2120-5610-017 Guidance Supplies	393.77	376.83	400.00	400.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
104-01-2120-5640-017 Guidance Enrichment	0.00	2,000.00	3,000.00	3,000.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
105-01-2120-5641-017 Guidance Books	54.90	0.00	0.00	0.00	0.00	---	
106-01-2120-5810-017 Guidance Dues and Fees	0.00	0.00	358.00	358.00	0.00	0.00%	
Notes: The budget line shown is considered under NHT law to be a non-mandated educational expenditure. Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a), the default budget shown reflects the 2019 approved budget request which was less than the 2020 requested budget and as such the 2019 approved budget must be the default budget amount used for the 2020 Default Budget.							
Total Guidance	\$168,527.31	\$177,031.36	\$183,316.00	\$199,023.51	\$15,707.51	8.57%	
Health							
107-01-2120-5110-018 Nurse's Salary	72,735.00	78,269.00	60,239.00	61,489.00	1,250.00	2.08%	
Notes: This represents the contractual increase per the current Collective Bargaining Agreement.							
108-01-2120-5120-018 Substitute Nurse's Salary	1,390.00	1,150.00	2,400.00	2,400.00	0.00	0.00%	
Notes: This represents the substitute salary of \$100 per day.							
109-01-2120-5211-018 Nurse Health Insurance	15,990.57	17,402.96	20,382.00	21,011.88	1,569.88	7.70%	
Notes: This represents the contractual increase per the Collective Bargaining Agreement for FY 2020.							
110-01-2120-5212-018 Nurse Dental Insurance	544.20	433.50	557.00	556.78	(0.22)	(0.04)%	
Notes: Current plan with no increase anticipated.							
111-01-2120-5214-018 Disability Insurance	87.48	72.90	87.00	73.56	(13.44)	(15.45)%	
Notes: Current plan not with no increase anticipated.							
112-01-2120-5220-018 FICA	5,344.75	5,651.48	4,792.00	4,887.51	95.51	1.99%	
1/22/2019 1:06:40PM							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: Increase cost due to contractual salary increase per current Collective Bargaining Agreement.							
113. 01-2130-5232-018 Retirement (Certified)	13,397.81	13,712.55	10,457.00	10,945.04	488.04	-4.67%	
Notes: This represents the increased costs from the increased contractual salary and the NTEBS mandated rate of 17.8%.							
114. 01-2130-5331-018 Contracted Services - Student Physicians	0.00	0.00	200.00	200.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
115. 01-2130-5332-018 Contracted Services - Staff Physicians	0.00	0.00	100.00	100.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
116. 01-2130-5430-018 Repairs and Maintenance - Nurse	250.00	125.00	125.00	125.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
117. 01-2130-5520-018 Nurse Malpractice Insurance	118.00	0.00	120.00	120.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
118. 01-2130-5610-018 Health Supplies - Nurse	839.65	846.65	1,095.00	1,095.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
119. 01-2130-5630-018 Computer Supplies	302.25	302.25	302.00	303.00	1.00	0.33%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
Total Health	\$109,640.71	\$118,888.29	\$100,856.09	\$104,246.77	\$3,390.77	3.36%	
Special Contracted Services							
120. 01-2140-5336-001 Outside Evaluation - Elementary	231.42	0.00	600.00	600.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
121. 01-2140-5460-001 Contracted Service - ESL	0.00	10,923.85	18,468.00	14,118.68	(4,347.12)	(23.54)%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
122. 01-2140-5461-001 SLC Membership Elementary	3,418.36	3,446.68	3,619.00	3,600.00	(19.00)	(0.53)%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
123. 01-2140-5462-061 Occupational Therapist							
Notes: Contracted service based on an IEP needs providing a total of 5 days of direct, consultative and evaluative service. All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.	78,661.39	81,930.30	84,237.00	86,464.98	2,227.98	2.64%	
124. 01-2140-5463-061 Physical Therapist							
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.	17,455.89	9,971.60	15,889.00	16,898.40	919.40	5.79%	
125. 01-2140-5464-061 Contracted Services - Behavioral Technician							
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.	64,213.68	0.00	0.00	1.00	1.00	---	
Total Special Contracted Svc	\$163,985.74	\$106,272.43	\$122,811.00	\$121,593.86	\$(1,217.94)	(0.99)%	
Speech							
126. 01-2130-5110-061 Speech Salary							
Notes: This represents the contractual salary increase for 2 full time speech therapists per the current Collective Bargaining Agreement. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.	104,117.02	108,249.18	113,353.00	119,386.00	6,033.00	5.32%	
127. 01-2130-5211-061 Speech Health							
Notes: This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.	39,441.38	28,131.76	28,875.00	31,068.50	2,233.50	7.70%	
128. 01-2130-5212-061 Speech Dental							
Notes: Current staff plan with no increase. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.	1,068.40	997.70	1,113.00	1,113.00	0.00	0.00%	
129. 01-2130-5214-061 Disability Insurance							
Notes: Current staff plan with no increase. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.	174.96	160.38	175.00	147.12	(27.88)	(15.93)%	
130. 01-2130-5220-061 FICA							
Notes: Represents the increased costs for increased contractual salary. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.	7,302.69	7,780.19	8,672.00	9,133.03	461.03	5.32%	
131. 01-2130-5232-061 Speech NEERS							
Notes: Represents the increased costs for increased contractual salary. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.	16,177.86	18,919.42	19,678.00	21,250.71	1,572.71	7.99%	

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Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: Represents the increased costs for increased salary per the current Collective Bargaining Agreement and the NERS mandated rate of 1.78%. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
112. 01-2110-5260-017 Workers Compensation	900.00	0.00	0.00	0.00	0.00	---	---
113. 01-2110-5335-061 Speech Therapy - Elementary	25,655.00	0.00	0.00	1.00	1.00	---	---
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
114. 01-2110-5610-061 Speech Supplies	442.44	380.29	391.00	240.00	(151.00)	(38.62)%	---
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
Total Speech	\$194,853.55	\$164,611.92	\$172,257.00	\$182,869.36	\$10,112.36	5.87%	---
Improvement of Instruction							
115. 01-2210-5112-000 Resource Development	14,512.50	16,722.00	20,000.00	20,000.00	0.00	0.00%	---
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
116. 01-2210-5220-000 ITC/A	1,483.32	1,536.91	1,913.00	1,913.00	0.00	0.00%	---
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
117. 01-2210-5332-000 Retirement (Certified)	2,767.74	3,140.37	4,340.00	4,340.00	0.00	0.00%	---
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
118. 01-2210-5240-000 Course Tuition Reimbursement	36,041.00	32,768.69	25,000.00	25,000.00	0.00	0.00%	---
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount above reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
119. 01-2210-5319-000 Staff Development Stipend	4,600.00	5,125.00	5,000.00	5,000.00	0.00	0.00%	---
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
140. 01-2210-5322-000 In-Service Training	5,125.79	5,000.00	5,000.00	5,000.00	0.00	0.00%	---
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount above reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
141. 01-2210-5323-000 Staff Development Workshops	15,820.28	18,893.62	15,800.00	15,800.00	0.00	0.00%	---
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals	Actuals	Adopted Budget	Default Budget	\$ Increase / Decrease	Percentage Change	Comments
142. 01-2210-5641-000 Improvement of Instruction Books							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
143. 01-2210-5810-000 Improvement of Instruction Dues and Fees							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
Total Improvements of Instruction							
Instruction & Curriculum Dept							
144. 01-2212-5110-000 Current District High School Liaison Salary							
Notes: Current year staff salary with no increase. The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
145. 01-2212-5211-000 Health Insurance							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
146. 01-2212-5212-000 Dental Insurance							
Notes: Current staff plan.							
147. 01-2212-5213-000 Life Insurance							
Notes: Current staff plan. The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
148. 01-2212-5214-000 Disability Insurance							
Notes: Current staff plan. The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
149. 01-2212-5220-000 FICA							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
150. 01-2212-5232-000 Retirement (Certified)							
Notes: Current staff salary with NHRSS mandated rate of 12.8%. The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
151. 01-2212-5240-000 Workshops/Conferences							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and so each the 2019 Approved Budget is the default budget amount for this line.							
152. 01-2212-5242-000 Courses							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
153. 01-2212-5260-000 Workers Compensation	231.00	0.00	0.00	0.00	0.00	---	
154. 01-2212-5810-000 Dues & Fees	400.00	349.00	400.00	400.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI for the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
Total Instruction & Curriculum	\$101,881.41	\$111,161.56	\$109,675.00	\$109,675.00	\$0.07	0.00%	
Library & Educational Media							
155. 01-2220-5110-009 Librarian Salary	52,127.00	58,157.00	60,268.00	67,409.00	6,751.00	11.20%	
Notes: This line represents the contractual salary increase per the approved Collective Bargaining Agreement. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
156. 01-2220-5111-009 Librarian Aide Salary	16,211.76	17,578.86	19,105.00	19,105.00	0.00	0.00%	
Notes: This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
157. 01-2220-5120-009 Librarian Substitute Salary	70.00	140.00	300.00	300.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
158. 01-2220-5211-009 Librarian Health Insurance	15,960.57	27,390.82	24,297.00	26,812.33	4,515.33	18.58%	
Notes: Contractual obligation per the approved Collective Bargaining Agreement for FY 2020. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
159. 01-2220-5212-009 Librarian Dental Insurance	544.20	816.30	835.00	835.00	0.00	0.00%	
Notes: This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
160. 01-2220-5213-009 Disability Insurance	110.22	124.80	131.00	131.00	0.00	0.00%	
Notes: This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
161. 01-2220-5220-009 FICA	5,141.28	5,173.26	6,087.00	6,605.26	518.26	8.51%	
Notes: This represents the increase due to the contractual salary increase per the approved Collective Bargaining Agreement. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
162. 01-2220-5232-009 Retirement (Certified)	8,168.34	10,093.99	10,463.00	11,929.00	1,466.00	14.01%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: This represents the increase cost due to the increased contractual salary per the Collective Bargaining Agreement and the NHAES mandated rate of 1.73%. This line represents a mandatory expenditure as part of a collective bargaining agreement (CBA) or a separate employment contract, both of which require using the 2020 budgeted amount.							
163. 01-2220-5250-009 Librarian Health Insurance Buy-Out	1,000.00	0.00	0.00	0.00	0.00	---	
164. 01-2220-5610-009 Library General Supplies	716.44	661.25	638.00	638.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
165. 01-2220-5640-009 Library Books	6,360.00	6,280.37	6,300.00	6,300.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
166. 01-2220-5661-009 Reference Books	484.52	468.00	1,382.00	1,382.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
167. 01-2220-5645-009 Library Periodicals	679.00	653.33	325.00	325.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
168. 01-2220-5650-009 Computer Software Supplies	2,186.00	2,280.14	995.00	995.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
169. 01-2220-5730-009 Library Program - Warrant Article 64	0.00	0.00	30,000.00	0.00	(30,000.00)	(100.00)%	
170. 01-2220-5731-009 New Equipment	1,374.00	1,018.86	1,020.00	1,020.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
171. 01-2220-5735-009 Replacement of Equipment	290.57	6,618.70	300.00	300.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
Total Library & Educational Media	\$111,292.90	\$137,857.68	\$162,346.00	\$145,596.59	\$(16,749.41)	(10.32)%	
Computer Assisted Instruc							
172. 01-2225-5130-011 Repair and Maintenance	2,484.82	1,951.46	2,500.00	2,500.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
173. 01-2225-5610-011 Technology Supplies	469.63	340.86	500.00	500.00	0.00	0.00%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
174. 01-2225-5643-031 Internet Access	1,289.38	1,410.96	11,375.00	11,375.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
175. 01-2225-5630-031 Software	9,419.27	10,185.80	8,738.00	8,738.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
176. 01-2225-5731-031 New Equipment	36,032.36	37,276.92	972.00	972.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
177. 01-2225-5731-032 Security Video Camera-Infrastructure Grant	0.00	57,061.73	0.00	0.00	0.00	---	
178. 01-2225-5734-031 Replace Tech Equipment	0.00	12,184.16	8,953.00	8,953.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
179. 01-2225-5736-031 Network Software	1,664.87	2,468.92	5,433.00	5,433.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
Total Camp Asset Instate	\$51,464.55	\$123,213.81	\$38,471.00	\$38,471.00	\$0.00	0.00%	
Other Support Svcs-InstStaff							
180. 01-2250-5110-031 Director of Technology	66,382.28	68,373.75	70,425.00	70,425.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
181. 01-2250-5211-031 Health Insurance	19,741.44	17,625.36	18,873.00	18,873.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
182. 01-2250-5212-031 Dental Insurance	544.20	544.20	557.00	556.68	(0.32)	(0.06%)	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
183. 01-2250-5214-031 Long Term Disability	87.48	87.48	87.00	75.36	(11.64)	(13.32)%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
184. 01-2250-5220-031 FICA	4,538.78	4,656.63	5,388.00	5,388.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
185-01-2290-5231-031 Retirement (Non-Certified)	7,414.94	7,781.02	8,014.00	8,014.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditures is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
186-01-2290-5810-000 Tech Director Dues & Fees	25.00	45.00	45.00	45.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
Total Other Support Services	\$98,784.12	\$99,113.44	\$103,389.00	\$103,377.84	\$(11.96)	(0.01)%	
School Board Services							
187-01-2310-5110-000 School Board Salaries	7,500.00	7,458.33	18,000.00	18,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
188-01-2310-5111-000 School District Moderator	200.00	225.15	200.00	200.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
189-01-2310-5112-000 School District Treasurer	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
190-01-2310-5113-000 School District Clerk	350.00	350.00	350.00	350.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
191-01-2310-5114-000 School Board Secretary	3,918.96	2,940.00	4,100.00	4,100.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
192-01-2310-5220-000 FICA	1,026.65	948.54	955.00	995.00	40.00	4.19%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
193-01-2310-5330-000 Contracted Services - District Audit	9,500.00	7,500.00	10,000.00	8,500.00	(1,500.00)	(15.00)%	
Notes: The budget line shown is considered under New Hampshire law to be a mandatory educational expenditure. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
194-01-2310-5331-000 Contracted Services - Atty & Negotiator	11,884.00	8,589.18	23,000.00	23,000.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
195-01-2310-5332-000 Contracted Services - GASB 45 compliance	2,100.00	0.00	3,500.00	1.00	(3,499.00)	(99.97)%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: The budget line shown is considered under New Hampshire law to be a mandatory educational expenditure. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
196-01-2310-5312-007 Contracted Services - NHSA Study	0.00	8,141.59	0.00	0.00	0.00	---	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
197-01-2310-5540-000 Advertising - Legal Notices	225.33	277.71	2,000.00	2,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
198-01-2310-5530-000 Printing School District Report	1,665.28	1,546.86	2,500.00	2,500.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
199-01-2310-5590-000 District Officers Expense	1,684.91	2,726.77	3,000.00	3,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
200-01-2310-5592-000 Community Services	0.00	716.67	1.00	1.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
201-01-2310-5593-000 Cable TV	1,137.64	750.00	1,440.00	1,440.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
202-01-2310-5810-000 dues and Fees-School Boards Association	3,566.82	3,566.82	3,882.00	3,882.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
Total School Board Services	\$46,763.59	\$47,737.82	\$74,978.00	\$69,969.00	\$(4,959.00)	(6.62)%	
SAL Expense							
203-01-2310-5312-000 S.A.U. 44 District Assessment	0.00	0.00	0.00	481,330.65	481,330.65	---	
Notes: The budget line shown is considered under New Hampshire law to be a mandatory educational expenditure. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
204-01-2310-5400-000 Expenses - S.A.U. # 44	443,042.23	453,467.24	481,218.00	0.00	(481,218.00)	(100.00)%	
Notes: See line 01-2320-4312-000.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Total SAT Expense	\$443,845.23	\$453,467.24	\$461,218.00	\$464,330.65	\$3,112.65	0.65%	
Principal's Office							
205. 01-2410-5110-007 Principal's Salary							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	88,683.00	90,900.00	93,627.00	93,627.00	0.00	0.00%	
206. 01-2410-5111-007 Assistant Principal							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	72,496.17	73,000.00	72,100.00	72,100.00	0.00	0.00%	
207. 01-2410-5113-007 Secretary Salary							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	74,179.84	80,042.04	79,391.00	79,391.00	0.00	0.00%	
208. 01-2410-5211-007 Office of the Principal Health Insurance							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	19,711.44	28,149.28	27,173.00	27,173.00	0.00	0.00%	
209. 01-2410-5212-007 Office of the Principal Dental Insurance							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	2,424.72	1,088.40	1,113.00	1,113.00	0.00	0.00%	
210. 01-2410-5213-007 Life Insurance							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	0.00	312.00	468.00	468.00	0.00	0.00%	
211. 01-2410-5214-007 Disability Insurance							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	261.12	348.00	350.00	350.00	0.00	0.00%	
212. 01-2410-5220-007 FICA							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	19,414.39	19,551.59	19,841.00	19,841.00	0.00	0.00%	
213. 01-2410-5231-007 Retirement (Non-Certified)							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	8,285.88	9,108.78	9,035.00	9,035.00	0.00	0.00%	
214. 01-2410-5232-007 Retirement (Certified)							
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.	23,256.71	27,932.26	28,770.00	28,770.00	0.00	0.00%	
215. 01-2410-5240-007 Conference - Princip							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.	926.40	1,166.98	3,000.00	3,000.00	0.00	0.00%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
216 01-2410-5241-007 Workshops - Principal	477.00	2,311.15	1,750.00	1,750.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
217 01-2410-5242-007 Courses - Principal	5,081.00	675.00	9,000.00	9,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
218 01-2410-5360-007 Worker's Compensation	2,071.00	0.00	0.00	0.00	0.00	---	
219 01-2410-5390-007 Office of the Principal Healthline PayOut	18,325.46	14,552.22	14,239.00	14,239.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditures is for a portion of related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
220 01-2410-5430-007 Repairs and Maintenance	211.00	0.00	400.00	400.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
221 01-2410-5442-000 Contracted Service	2,767.49	3,763.70	4,000.00	4,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
222 01-2410-5531-007 Telephone	6,585.25	1,979.06	6,000.00	6,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
223 01-2410-5534-007 Postage	3,560.00	2,191.89	3,600.00	3,600.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
224 01-2410-5530-007 Printing	1,469.00	1,679.00	1,500.00	1,500.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
225 01-2410-5530-007 Travel Expenses	227.09	317.11	300.00	300.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
226 01-2410-5610-007 Supplies	1,100.04	1,006.65	1,200.00	1,200.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
227 01-2410-5613-007 Computer Software Systems Supplies	2,690.72	2,700.00	2,500.00	2,500.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
228 01-2410-5731-007 New Equipment	728.47	0.00	0.00	0.00	0.00	---	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount above reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
239 01-5410-5810-007 Tuition Fees	1,500.00	1,494.00	2,000.00	2,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
Total Principal's Office	\$158,839.19	\$164,174.71	\$181,658.00	\$181,658.00	\$0.00	0.00%	
Total Elementary Bookkeepers							
210 01-2510-5110-000 School District Bookkeeper - Salary	0.00	0.00	1.00	1.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
Total Bookkeeper	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	
Operation & Maint of Plant							
231 01-2620-5110-002 Maintenance Director Salary	52,497.69	53,820.00	55,435.00	55,435.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
232 01-2620-5111-002 Assistant Custodian - Salaries	84,083.39	98,130.16	105,834.00	105,834.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
233 01-2620-5120-002 Substitute & Overtime Custodian-Salaries	6,254.95	4,265.89	7,000.00	7,000.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
234 01-2620-5211-002 Maintenance Health Insurance	38,112.72	36,961.92	56,618.00	56,618.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
235 01-2620-5212-002 Maintenance Dental Insurance	2,140.60	1,632.60	2,227.00	2,227.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
236 01-2620-5213-002 Disability Insurance	277.62	283.23	340.00	340.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
237 01-2620-5220-002 FICA	10,780.31	11,911.83	12,873.00	12,873.00	0.00	0.00%	
Notes: The 2020 Default Budget expenditure is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals	Actuals	Adopted Budget	Default Budget	\$ Increase / Decrease	Percentage Change	Comments
238-01-2620-5231-032 Retirement (Non-Certified)							
Notes: The 2020 Default Budget expenditures is for a position or related expense where there is no contractual obligation. As such the default budget amount is the amount budgeted in 2019.							
239-01-2620-5260-032 Workers Compensation	7/1/2016 - 7/1/2017 - 6/30/2018	13,618.43	14,632.84	18,011.00	0.00	0.00%	
240-01-2620-5323-032 Workshops							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
241-01-2620-5421-032 Rubbish Removal							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
242-01-2620-5424-032 Grounds Maintenance							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
243-01-2620-5430-032 Maintenance - Contracted Services							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
244-01-2620-5432-032 Repairs and Maintenance - Building							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is an increase over the 2020 Proposed Budget.							
245-01-2620-5433-032 Grounds Repairs							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
246-01-2620-5435-032 Repairs and Maintenance - Equipment							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
247-01-2620-5520-032 Insurance Premium On Building & Contents							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
248-01-2620-5580-032 Travel Expenses							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
249-01-2620-5610-032 Supplies - General Catalog							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
250-01-2620-5622-032 Electricity							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
251. 01-2620-5623-032 Propane	38,130.83	48,066.03	\$8,500.00	\$8,500.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
252. 01-2620-5731-032 New Equipment	35,323.00	0.00	5,000.00	5,000.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
253. 01-2620-5733-032 New Furniture	0.00	5,483.15	3,980.00	3,980.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
254. 01-2620-5735-032 Replacement of Equipment	5,571.48	1,335.07	1,200.00	1,200.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
255. 01-2620-5737-032 Replacement of Furniture	11,223.95	8,856.47	9,977.00	9,977.00	(200.00)	(2.00)%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
Total Operat & Maint of Plant	\$565,690.28	\$494,326.63	\$549,421.09	\$549,223.44	\$(299.00)	(0.04)%	
Transportation							
256. 01-2700-5519-000 Elementary School Transportation	354,692.90	387,135.25	421,200.00	421,200.00	0.00	0.00%	
Notes: Elementary school transportation is a mandatory expenditure for Grades 1-5. It is not an auxiliary for kindergarten children or for children residing within a two mile radius of the school. To be conservative, as we cannot with certainty determine the incremental costs of kindergarten transportation we are using the lower 2019 budget amount to comply with New Hampshire's local budgeting laws.							
257. 01-2700-5519-001 Chasfield Trip Transportation	5,083.95	7,256.83	7,722.00	7,722.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
258. 01-2700-5519-002 Homeless Transportation-Elementary & HS	0.00	0.00	4,000.00	1.00	(3,999.00)	(99.98)%	
Notes: The budget line shown is considered under federal law to be a mandatory educational expenditure. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
259. 01-2700-5519-008 Athletics Transportation	4,287.50	4,180.94	4,469.00	4,469.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals	Actuals	Adopted Budget	Default Budget	\$ Increase / Decrease	Percentage Change	Comments
2601-01-2700-5519-001 Special Education Transport Elementary	7/1/2016 - 6/30/2017	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2019 - 6/30/2020			7/1/2019 - 6/30/2020
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.	96,219.31	90,043.35	107,446.00	81,291.00	(26,155.00)	(24.34)%	
2601-01-2700-5519-001 ESY Transportation High School	0.00	0.00	0.00	2,700.00	2,700.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.	0.00	0.00	0.00	8,410.08	8,410.08	---	
2602-01-2722-5519-000 Sp Ed Transportation ESY-Elementary	0.00	0.00	0.00				
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
Total Transportation	\$400,385.66	\$488,656.57	\$544,837.00	\$525,793.88	\$(19,043.12)	(3.50)%	
Transfer to Food Service							
2603-01-5221-5420-004 Transfer to Food Service	29,817.16	23,807.57	0.00	0.00	0.00	---	
Total Transfer to Food Service	\$29,817.16	\$23,807.57	\$0.00	\$0.00	\$0.00	---	
Food Service							
2604-04-5220-5110-000 Salaries Food Service Directors and Staff	70,544.90	71,227.28	76,051.00	76,051.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	0.00	0.00	1,000.00	1,000.00	0.00	0.00%	
2604-04-5220-5120-000 Food Service Substantives							
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
2606-04-5220-5211-000 Health Insurance	18,754.36	9,668.28	9,436.00	9,436.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.	1,088.40	544.20	557.00	557.00	0.00	0.00%	
2607-04-5220-5212-000 Dental Insurance							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.	25.08	21.42	145.00	145.00	0.00	0.00%	
2608-04-5220-5214-000 Disability Insurance							
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.	5,378.73	5,559.22	6,009.00	6,009.00	0.00	0.00%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
270. 04-5220-5231-000 Reimbursement	4,712.76	4,945.66	5,094.00	5,094.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
271. 04-5220-5233-000 Training	0.00	0.00	100.00	100.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
272. 04-5220-5260-000 Workers Compensation	757.00	0.00	0.00	0.00	0.00	---	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
273. 04-5220-5290-000 Health Insurance Buy-Out	755.00	1,437.50	1,500.00	1,500.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
274. 04-5220-5330-000 Resources to Equipment	1,137.00	599.30	4,000.00	4,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
275. 04-5220-5500-000 Fire Safety	0.00	0.00	25.00	25.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
276. 04-5220-5610-000 Supplies	2,461.47	3,580.27	3,000.00	3,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
277. 04-5220-5630-000 Food and Milk	50,054.72	45,908.29	59,000.00	59,000.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget amount which is a decrease over the 2020 Proposed Budget.							
278. 04-5220-5630-001 Food and Milk Non Program	760.10	1,607.04	1,000.00	1,000.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
279. 04-5220-5642-000 Tech Equipment	299.00	299.00	536.00	536.00	0.00	0.00%	
Notes: The 2020 Proposed Budget is unchanged from the 2019 budget and as such the 2019 Approved Budget is the default budget amount for this line.							
Total Food Service	\$156,724.52	\$144,306.26	\$167,453.00	\$167,453.00	\$0.00	0.00%	
Total Elementary Costs	\$7,790,377.33	\$7,999,000.23	\$8,442,412.00	\$8,390,901.75	\$(51,510.22)	(0.61)%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
High School Regular Education							
280. 01-1100-5561-000 Tuition - Dover & Other Public Schools	941,700.35	910,707.83	1,072,738.00	1,401,747.53	329,009.53	30.67%	
Notes: The 2020 Default Budget expenditure shown is a contractual obligation and as such the 2020 Proposed Budget amount is also the default budget amount.							
281. 01-1100-5563-000 Tuition - Cus Brown	1,819,895.08	2,282,141.26	2,491,258.00	2,645,354.00	151,866.00	6.18%	
Notes: The 2020 Default Budget expenditure shown is a contractual obligation and as such the 2020 Proposed Budget amount is also the default budget amount.							
282. 01-1100-5563-001 Tuition - Anticipated Move-In's	0.00	0.00	32,354.00	32,354.00	0.00	0.00%	
Notes: Per New Hampshire RSA 40:13, IX (b) and RSA 40:13, XI (a) the 2020 Default Budget amount shown reflects the 2019 Approved Budget which is an increase over the 2020 Proposed Budget.							
283. 01-1100-5620-000 Software - High School All Ed	0.00	1,061.33	0.00	0.00	0.00	---	
284. 01-1100-5735-001 Replacement of Equipment - HS All Ed	0.00	547.34	0.00	0.00	0.00	---	
Total HS Regular Education	\$2,761,595.43	\$3,194,497.96	\$3,596,350.00	\$4,079,225.53	\$482,875.53	13.43%	
High School Special Education							
285. 01-1200-5120-000 ESY - High School	1,133.28	230.00	2,200.00	0.00	(2,200.00)	(100.00)%	
286. 01-1200-5322-000 Teacher of the Deaf - High School	6,393.19	5,790.20	0.00	0.00	0.00	---	
287. 01-1200-5561-000 Special Education Tui-Other Public HS	141,439.01	145,822.70	170,320.00	134,383.39	(35,936.61)	(21.10)%	
Notes: The 2020 Default Budget expenditure shown is a contractual obligation and as such the 2020 Proposed Budget amount is also the default budget amount.							
288. 01-1200-5561-001 Special Education Tuition - Dover HS	60,955.99	57,869.97	39,990.00	43,900.00	3,890.00	9.98%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
289. 01-1200-5563-001 Special Education Tuition - Cus Brown	79,546.23	97,614.16	95,862.00	97,608.00	1,576.00	2.06%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
290. 01-1200-5563-002 Special Ed Tui-Cus Brown-Anticipated Move-In's	0.00	0.00	0.00	1.00	1.00	---	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
291. 01-1200-5560-000 Special Education Tuition-Non-Public HS	50,777.91	46,813.16	84,255.00	0.00	(84,255.00)	(100.00)%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: See line 01-1200-3564-000							
292. 01-1200-3630-000 Special Education Software (High School)	310.31	346.07	611.00	611.00	0.00	0.00%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
Total HS Special Education	\$340,910.52	\$354,615.26	\$393,238.00	\$276,813.39	\$116,424.61	(29.61)%	
High School Contracted Service							
293. 01-2140-5461-000 SLC Membership (High School)	1,396.20	1,407.82	1,479.00	1,838.02	359.02	23.60%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
Total HS Contracted Service	\$1,396.24	\$1,407.82	\$1,479.00	\$1,838.02	\$349.02	23.60%	
High School Speech							
294. 01-2140-5310-001 Speech Therapy - (High School)	2,000.98	1,113.92	9,268.00	3,349.75	(5,918.25)	(63.86)%	
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
Total High School Speech	\$2,000.98	\$1,113.92	\$9,268.00	\$3,349.75	\$5,918.25	(63.86)%	
High School Transportation							
295. 01-2700-5519-040 High School Transportation - Driver	92,620.50	94,906.00	130,500.00	130,500.00	0.00	0.00%	
Notes: High school transportation under New Hampshire law is a non-mandatory expenditure for purposes of default budgeting. As such the default budget uses the 2019 budget amount for this line, which is a reduction from the 2020 proposed budget.							
296. 01-2700-5519-041 High School Transportation - Coe Brown	91,253.80	95,479.30	105,300.00	105,300.00	0.00	0.00%	
Notes: High school transportation under New Hampshire law is a non-mandatory expenditure for purposes of default budgeting. As such the default budget uses the 2019 budget amount for this line, which is a reduction from the 2020 proposed budget.							
297. 01-2700-5519-043 Homeless Transportation-High School	0.00	0.00	0.00	10,620.00	10,620.00	---	
Notes: The budget line shown is considered under federal law to be a mandatory educational expenditure. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
298. 01-2700-5519-062 Special Education Transport High School	37,105.16	16,900.05	27,596.00	12,997.30	(14,638.50)	(53.01)%	

Nottingham School District 2020 Nottingham Default Budget

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Adopted Budget 7/1/2018 - 6/30/2019	Default Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
Notes: All special education expenditures are mandatory expenditures under Federal law. Being a mandatory expenditure requires for default budgeting that the 2020 requested budget amount also be the 2020 Default Budget amount used.							
Total HS Transportation	\$223,843.46	\$297,285.55	\$263,396.00	\$259,397.50	\$(4,008.50)	(1.52)%	
Total High School Costs	\$3,328,946.63	\$3,758,920.51	\$4,263,731.00	\$4,620,604.19	\$356,873.19	8.37%	
Grand Total	\$11,119,323.96	\$11,758,010.74	\$12,706,143.00	\$13,011,205.97	\$305,362.97	2.40%	
Transfer to Capital Reserve For:							
256-01-5231-5150-000 Transfer to Capital Reserve	90,000.00	70,000.00	85,000.00	0.00	\$(85,000.00)	(100.00)%	
Total Trans to Cap Res Funds	\$90,000.00	\$70,000.00	\$85,000.00	\$0.00	\$(85,000.00)	(100.00)%	

2018 DELIBERATIVE SESSION MINUTES

2018 DELIBERATIVE SESSION MINUTES

On February 6, 2018, the Nottingham School District Moderator, Ms. Bonnie Winona MacKinnon called the meeting to order at 7:00 pm. She presented the Rules of Procedure for the Deliberative Session. (Copies of the rules as well as a Power Point packet were available to voters as they entered the gymnasium).

The moderator introduced the School District Clerk, Michael Coltin.

The moderator explained that the Nottingham School District is an SB form of government, and that business will be conducted in two parts. Business, debate, and discussion will occur in the first session; the deliberative session, and the second part on March 13, 2018, where voting on the warrant articles by paper ballot will take place at the Nottingham Municipal Complex. Warrant articles do not require a motion or vote by the voters present tonight, and will appear on the ballot.

Ms. MacKinnon announced that the Office of Moderator was established in New Hampshire in 1718 and this year makes it a 300 year tradition.

The moderator led the Pledge of Allegiance.

Ms. Jackie Snow, Chairperson of the School Board introduced members of the board: Ms. Roslyn Chavda, Vice Chair, Ms. Christine Dabrieo, Ms. Kathy Brosnan, and Ms. Susan Levenson

Dr. Robert Gadomski, Superintendent of Schools, introduced Attorney Peter Phillips, Mr. Scott Reuning, Assistant Superintendent/Student Services, Ms. Marjorie Whitmore, Business Administrator, Mr. Chris Sousa, Principal, Mr. Jeff Hoellrich, Assistant Principal, Mr. Jude Chauvette, Curriculum Director, and Ms. Audra Lewis, Library/ Media Specialist.

The moderator ruled that the following non-residents may address the assembly: Dr. Robert Gadomski, Superintendent; Attorney Peter Phillips of Soule, Leslie, Kidder, Sayward, and Loughman; Mr. Scott Reuning, Ms. Marjorie Whitmore, Mr. Chris Sousa, Mr. Jeff Hoellrich, Mr. Jude Chauvette, and Ms. Audra Lewis.

Chairman of the Budget Committee, Mr. Miska Hadik introduced members of the Budget Committee: Mr. Tony Dumas, Ms. Jennifer Biron, Mr. Michael Koester, and Ms. Karyl Martin.

School Board Chair Ms. Snow, members of the School Board, and Mr. Chris Sousa provided a detailed power point presentation. Ms. Snow highlighted the School District's accomplishments:

- Nottingham students continue to perform well on standardized tests, exceeded state averages on new Smarter Balanced Testing for the third year.
- Improved use of technology: Chromebooks provided to all 7th-8th grade students; improved infrastructure that increased wireless capacity, firewall safety software, and server upgrades.
- Safety improvements to the school: replaced fire alarm system, added vestibule at the front entrance of the school; installed new intercom system.
- Playground project finished.
- Welcomed new staff, teachers, school nurse, and new paraprofessionals.
- Continued to be recognized for RTI, (Response to Instruction); and have hosted many schools who want to learn from Nottingham.
- Negotiated contracts with teachers and paraprofessionals, (approved in March 2017 by voters).
- Provided community outreach via community forums and SAU sponsored workshops for parents and community members.
- Implemented a program to combat "summer slide."

Ms. Brosnan thanked the Budget Committee, the School Administration and Staff, the SAU Administration, PTA, the Nottingham Community, and the generous volunteers. The school has been designated a BLUE RIBBON School, as a result of having a high number of volunteer hours. She also provided information on the Step-by-Step Preschool program that identifies 3 and 4 year old children with an educational disability.

Ms. Christine Dabrieo provided the make-up of Nottingham School, 511 students, K-8, (as of 1/2/18). The building is 22 years old, with a total of 93 teachers and staff members. As the school building ages, maintenance of building and grounds is a priority.

There are 64 students from Nottingham enrolled at Dover High School, and 151 Nottingham students attending Coe-Brown, with 5 other students attending high schools elsewhere. She indicated that in the coming years there will be more students going to high school as larger classes are moving through the elementary school.

Principal Chris Sousa explained full day kindergarten was a top priority, and it was relatively cost neutral due to enrollment numbers and space needs. High school tuition, transportation, and other fixed costs make up the overall increase in the budget.

Ms. Chavda made a comparison with the Default Budget in Warrant Article #2 and the Proposed Operating Budget. The difference is \$21,605 between the proposed budget and default budget.

Ms. Levenson explained some of the factors contributing to the budget are the result of contractual increases and larger high school class sizes account for the majority of the 2018-2019 budget increases.

- There are 15 more high school students in the proposed budget than in last year's budget, resulting in a \$200,000+ increase.
- Coe-Brown tuition will increase by 3.97%. Nottingham's contractual discount is no longer applicable.
- Dover High School tuition is estimated at a 5.8% increase.
- Transportation costs have increased. The existing 3-year bus contract with Dail Transportation has ended, and the new contract includes higher increases than historical averages.
- Special Education costs have increased due to student needs.
- Teacher and paraprofessional salaries increased due to terms of current contracts.
- Funding for full day kindergarten, consisting of two full-day sessions is included in the proposed budget. Two paraprofessionals were added.
- K-8 Regular Education costs 1.08%.
- Health insurance costs decreased by 2.4%, but individual plan changes have increased some budget lines.
- Building maintenance and improvements increased.
- Approximately \$65,000 less in state aid is anticipated.

She also explained that by utilizing current space within the building will save money and that the mid-day bus would be eliminated with full day kindergarten.

Ms. Snow provided a 4 year comparison of Nottingham's average per pupil cost with surrounding towns and the State Average. Nottingham's per pupil cost is lower than the state average, and is lower than most surrounding towns. She also provided the Operating Budget History over the last five years.

Ms. Chavda presented the Projected Household Tax Impact from the proposed operating budget. She also reported on the Fund Balance Returned from fiscal year 2014 to fiscal year 2017. The fund balance returned the town is used to reduce the estimated tax impact of the budget.

The moderator thanked the School Board for their presentation and then moved to the Warrant Articles. Ms. MacKinnon announced that Article #1 will not be discussed, and that the candidates who signed up for school positions will be on the ballot, and will be elected on March 13, 2018.

ARTICLE #1

To choose the following School District Officers:

- | | |
|--------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Board Member | Term of 3 Years |
| c. School Board Member | Term of 1 year |
| d. School District Clerk | Term of 3 Years |

The moderator read Article #2.

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million Seven Hundred One Thousand Two Hundred Fifty Nine Dollars, (\$12,701,259). Should this article be defeated, the default budget shall be Twelve Million Six Hundred Seventy Nine Thousand Six Hundred Dollars (\$12,679,654), which is the same as last year, with certain adjustments required by previous action of Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant article. The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. The estimated tax impact if the article passes is \$1.75 per \$1000.

The moderator announced that she would allow discussion and debate of Article 2 after the Budget Committee's presentation. Mr. Miska Hadik presented the proposed operating budget section by section. School district administrators and members of the school board were given the opportunity to comment, and to provide additional information regarding increases and decreases in each respective section as the proposed budget was presented.

Ms. Nicole Groulet Matthews asked if the district has created a special education fund to provide for stronger security in case of special education costs become more volatile. Ms. Snow explained that the district does have a Special Education Capital Fund, with approximately \$103,000, but for the past two years has not added to it because the fund is at an adequate level for the size of the school. Mr. Reuning added that the Special Education Capital Fund has not been accessed. He explained that there was one out of district placement that caused the increase and that special education aid from the state will be back in the following year.

Upon completion of Mr. Hadik's presentation of the proposed operating budget, Mr. Harold Rafter made a motion to amend line 01-2310-5110-000 from \$7,500 to \$18,000; an increase of \$10,500 for school board salaries. Motion seconded by Ms. Lorraine Petrini.

Mr. Rafter spoke to the amendment that school board member salaries should be restored at the same level as the members of the Board of Selectmen. He explained that approximately 15 years ago, during tough economic budgets, school board member salaries were reduced. He commented that school board members work very hard and put in long hours, and are responsible for a \$12,000,000 budget, and that times have changed. After Mr. Rafter's presentation, and no further discussion, the moderator called for a vote on the amendment by asking voters to raise their cards. Amendment passed.

The amended Proposed Operating Budget became **\$12,711,759.**

Ms. Levenson moved to reduce the Proposed Operating Budget by \$35,616, to reflect a change in the estimate of students going to Dover High School and to Coe Brown Academy. Motion was seconded by Ms. Snow.

There was no discussion on the amendment, and the moderator called for a vote by card, Motion to amend the Proposed Operating Budget passed.

The amended Proposed Operating Budget became **\$12,676.143.**

Ms. Lee Lederer made a motion that was seconded to invoke the provisions of RSA 40:10 on the amendments to Article 2. RSA 40:10 invoked.

Article 2 as amended:

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted the warrant or as amended by vote of the first session, for the purposes set forth therein totaling, **Twelve Million Six Hundred Seventy Six Thousand One Hundred Forty Three Dollars, (\$12,676,143)**. Should this article be defeated, the default budget shall be **Twelve Million Six Hundred Forty Four Thousand Thirty Eight Dollars, (\$12,644,038)**, which is the same as last year, with certain adjustments required by previous action of the Nottingham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised budget only.

The operating budget warrant does not include appropriations contained in any other warrant article. The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. The estimated additional tax impact if the article passes is \$1.71 per \$1000.

With no further discussion, the moderator closed debate and moved Article 2 to the ballot.

The moderator read Article 3.

ARTICLE #3

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Fifty Thousand Dollars (\$50,000) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2018 unassigned fund balance available for transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 12/31/17 is \$86,354.52.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. There is no additional tax impact if this article passes.

Ms. Chavda provided background on the article. The purpose is to maintain the school building, including emergency repairs. The building is more than 22 years old. Funds have been used for HVAC improvements and insulation, as well as making changes in classroom space to improve delivery for student services.

Ms. Nicole Groulet Matthews asked if the \$50,000 requested in the article would be enough to provide improvements. Ms. Snow explained that the Capital Improvement Committee worked with the school board and town boards to look at the long term needs of the building. There is

a list of improvements planned over the next 5 – 7 years that will be appear in the Annual Report. Some of these needs included: air ducts, roof handlers, updating middle school science classrooms, patching/paving asphalt areas, potential space addition to the building, repairing the flat roof over the gym, and window replacement. The balance in the account will not cover all the improvements. There needs to be a balance between the operating budget, warrant articles, and using funds in the Capital Reserve Accounts.

With no further discussion, the moderator closed debate and moved Article 3 to the ballot.

The moderator read Article 4.

ARTICLE #4

To see if the Nottingham School District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of improvements to the Library Program.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 9-1 vote. The tax impact if the article passes is \$0.05 per \$1000.

Ms. Dabrieo explained that improvements would meet new state standards and would create for flexible space to for multi purposes, including small and large group meeting areas.

Ms. Lewis, Library/Media Specialist, commented that she made a presentation to the school board regarding learning commons and the need to move students in the direction of being thinkers. She also provided additional information regarding the need for the changes in the library that included air conditioning/climate control and the concern for the replacement of the original carpeting that makes inventory control difficult, especially in the summer, when the carpeting is damp due to moisture.

Mr. Christian Matthews asked if the school district had applied for any grants to assist with further enhancements. Dr. Gadomski explained that over the years the district applied for entitlement grants. However competitive grants that were available years ago are not readily available now. Dr. Gadomski asked if anyone knew of any grants to contact him.

With no further discussion, the moderator closed debate and moved Article 4 to the ballot.

The moderator read Article 5.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. The sum is to come from June 30, 2018 unassigned fund balance for transfer on July 1. Current anticipated balance on 12/31/17 is \$28,122.88.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-0 vote. There is no additional tax impact if the article passes.

Ms. Brosnan explained that through this fund the new playground was purchased as well as a new field and open activity space. This fund also provides for parking lot maintenance, paving, and walkway upkeep.

With no further discussion, the moderator closed debate and moved Article 5 to the ballot.

The moderator read Article 6.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty Thousand Dollars (\$20,000) to be added to the Text Book Capital Reserve Fund previously established. This sum to come from June 30, 2018 unassigned fund balance available to transfer on July 1. No additional amount to be raised from taxation. Current anticipated balance at 12/31/17 is \$40,024.15.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by 10-0 vote. There is no additional tax impact if the article passes.

Ms. Snow explained that this fund was established two years ago and can be used to fund future textbook purchases. It reduces the need for large one-time requests in the operating budget or through warrant articles. It will eliminate budget spikes caused by textbook purchases.

Mr. Jude Chauvette commented that textbooks have an online technology subscription and follow a 6 year replacement cycle that follow industry standards. He also explained that reading and math are separated three years apart because they have the most books and are the most expensive.

With no further discussion, the moderator closed debate and moved Article 6 to the ballot.

With business being completed, Mr. Harold Rafter made a motion to adjourn, seconded by Ms. Ruth Ann Fuller. The moderator called for a vote by card. Motion passed. The moderator adjourned the meeting at 8:34 pm.

Respectfully Submitted,


Michael A. Coltin

2/12/18

School District Clerk

NOTTINGHAM SCHOOL FINANCIAL REPORTS

AUDITOR'S REPORT



Edward T. Perry, CPA

James A. Sajo, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACC*

January 30, 2019

Danna M. LaClair, CPA**

Ashley J. Miller, CPA, MSA

Tyler A. Paine, CPA**

Kyle G. Gingras, CPA

Ryan T. Gibbons, CPA

Derek M. Rantzen, CPA

Scott T. Eagan, CFE

Members of the School Board
Nottingham School District
29A Mountain Avenue
Northwood, NH 03261

To the Members of the School Board:

This is to advise you that as of January 30, 2019 the audit of the financial statements for the year ending June 30, 2018 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2019.

* Also licensed in Maine
** Also licensed in Massachusetts
*** Also licensed in Vermont

Sincerely,

Michael J. Campo, CPA
Director

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

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NOTTINGHAM SCHOOL DISTRICT
Governmental Funds
Balance Sheet
June 30, 2018

	General (Budgetary Basis)	Food Service	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 723,113	\$ -	\$ 723,113
Receivables:			
Accounts	135	425	560
Intergovernmental	50,667	7,386	58,053
Interfund receivables	4,179	-	4,179
Inventory	-	2,775	2,775
Total assets	<u>\$ 778,094</u>	<u>\$ 10,586</u>	<u>\$ 788,680</u>
LIABILITIES			
Accounts payable	\$ 259,105	\$ 6,407	\$ 265,512
Accrued salaries and benefits	65,447	-	65,447
Intergovernmental payable	39,178	-	39,178
Interfund payable	-	4,179	4,179
Total liabilities	<u>363,730</u>	<u>10,586</u>	<u>374,316</u>
FUND BALANCES (DEFICIT)			
Nonspendable	-	2,775	2,775
Unassigned (deficit)	414,364	(2,775)	411,589
Total fund balances	<u>414,364</u>	<u>-</u>	<u>414,364</u>
Total liabilities and fund balances	<u>\$ 778,094</u>	<u>\$ 10,586</u>	<u>\$ 788,680</u>

NOTTINGHAM SCHOOL DISTRICT
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2018

	General (Budgetary Basis)	Food Service	Total Governmental Funds
REVENUES			
School district assessment	\$ 8,613,057	\$ -	\$ 8,613,057
Other local	53,539	82,452	135,991
State	2,928,357	2,453	2,930,810
Federal	70,625	46,150	116,775
Total revenues	<u>11,665,578</u>	<u>131,055</u>	<u>11,796,633</u>
EXPENDITURES			
Current:			
Instruction	8,408,923	-	8,408,923
Support services:			
Student	570,225	-	570,225
Instructional staff	554,811	-	554,811
General administration	501,206	-	501,206
School administration	364,375	-	364,375
Operation and maintenance of plant	551,326	-	551,326
Student transportation	695,943	-	695,943
Noninstructional services	-	155,040	155,040
Total expenditures	<u>11,646,809</u>	<u>155,040</u>	<u>11,801,849</u>
Excess (deficiency) of revenues over (under) expenditures	<u>18,769</u>	<u>(23,985)</u>	<u>(5,216)</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	57,000	31,667	88,667
Transfers out	(101,667)	-	(101,667)
Total other financing sources (uses)	<u>(44,667)</u>	<u>31,667</u>	<u>(13,000)</u>
Net change in fund balances	(25,898)	7,682	(18,216)
Fund balances (deficit), beginning, as restated	440,262	(7,682)	432,580
Fund balances, ending	<u>\$ 414,364</u>	<u>\$ -</u>	<u>\$ 414,364</u>

2017/2018 Financial Statements

Account Number / Description	Adopted Budget 7/1/2017 - 6/30/2018	Actual YTD 7/1/2017 - 6/30/2018	Balance 7/1/2017 - 6/30/2018
Regular Education			
1. 01-1100-5110-000 Teacher Salaries	\$2,160,781.00	\$2,076,594.00	\$84,187.00
2. 01-1100-5112-000 Permanent Substitute	\$37,213.00	\$36,005.86	\$1,207.14
3. 01-1100-5112-001 Substitute Coordinator Stipend	\$1,000.00	\$1,000.00	\$0.00
4. 01-1100-5120-000 Substitute Teacher Salaries	\$32,000.00	\$34,195.00	(\$2,195.00)
5. 01-1100-5121-000 Reg Ed Paraprofessional Salaries	\$18,400.90	\$16,868.71	\$1,532.19
6. 01-1100-5122-000 Regular Ed Tutor	\$200.00	\$0.00	\$200.00
7. 01-1100-5125-000 Lunch Room/Recess Monitors	\$11,313.00	\$7,790.24	\$3,522.76
8. 01-1100-5211-000 Health Insurance (Cert.& Non-Certified)	\$521,917.95	\$490,633.99	\$31,283.96
9. 01-1100-5212-000 Dental Insurance (Cert.& Non-Certified)	\$16,870.00	\$17,213.80	(\$343.80)
10. 01-1100-5214-000 Disability Insurance	\$2,974.00	\$2,985.53	(\$11.53)
11. 01-1100-5219-000 Section 125 Fees	\$1,500.00	\$1,400.00	\$100.00
12. 01-1100-5220-000 FICA	\$173,648.39	\$158,654.85	\$14,993.54
13. 01-1100-5220-001 FICA - Sub Coordinator	\$0.00	\$76.50	(\$76.50)
14. 01-1100-5232-000 Retirement (Certified)	\$375,111.16	\$358,247.99	\$16,863.17
15. 01-1100-5250-000 Unemployment Compensation	\$6,500.00	\$3,559.00	\$2,941.00
16. 01-1100-5260-000 Worker's Compensation	\$8,000.00	\$15,891.00	(\$7,891.00)
17. 01-1100-5290-000 Insurance Buy Out	\$9,000.00	\$6,583.33	\$2,416.67
18. 01-1100-5313-000 Criminal Record Checks	\$275.00	\$282.00	(\$7.00)
19. 01-1100-5430-000 Repairs and Maintenance	\$350.00	\$0.00	\$350.00
20. 01-1100-5442-000 Contracted Services	\$15,000.00	\$16,882.84	(\$1,882.84)
21. 01-1100-5610-000 General Supplies	\$24,000.00	\$19,253.70	\$4,746.30
22. 01-1100-5610-008 Art Supplies	\$3,895.00	\$3,790.41	\$104.59
23. 01-1100-5610-015 Language Arts Supplies	\$3,285.00	\$3,159.03	\$125.97
24. 01-1100-5610-018 Health Supplies	\$340.00	\$175.38	\$164.62
25. 01-1100-5610-023 Math Supplies	\$593.00	\$558.09	\$34.91
26. 01-1100-5610-024 Music Supplies	\$2,117.00	\$2,054.77	\$62.23
27. 01-1100-5610-025 Physical Education Supplies	\$1,066.00	\$1,026.78	\$39.22
28. 01-1100-5610-026 Testing Supplies	\$10,063.00	\$9,573.70	\$489.30
29. 01-1100-5610-027 Reading Supplies	\$270.00	\$0.00	\$270.00
30. 01-1100-5610-029 Science Supplies	\$3,184.00	\$2,342.35	\$841.65
31. 01-1100-5610-030 Social Studies Supplies	\$1,330.00	\$714.05	\$615.95
32. 01-1100-5610-031 Computer Supplies	\$1,000.00	\$953.00	\$47.00
33. 01-1100-5643-000 Classroom Workbooks	\$15,409.00	\$15,414.85	(\$5.85)
34. 01-1100-5644-005 Classroom Periodicals	\$743.00	\$740.11	\$2.89
35. 01-1100-5645-015 Classroom Textbooks - Language Arts	\$6,265.00	\$6,265.00	\$0.00
36. 01-1100-5645-029 Classroom Textbooks - Science	\$642.00	\$642.00	\$0.00
37. 01-1100-5645-030 Classroom Textbooks - Social Studies	\$368.00	\$378.30	(\$10.30)
38. 01-1100-5731-000 New Equipment	\$0.00	\$4,021.64	(\$4,021.64)
39. 01-1100-5810-000 Dues and Fees	\$900.00	\$131.00	\$769.00
Total Regular Education Costs	\$3,467,524.40	\$3,316,058.80	\$151,465.60
Special Education			
40. 01-1200-5110-061 Special Education Teacher Salaries	\$298,764.00	\$284,106.00	\$14,658.00
41. 01-1200-5111-061 Special Education Coordinator	\$52,654.00	\$48,620.75	\$4,033.25
42. 01-1200-5112-061 Special Education Para Salaries	\$436,884.20	\$426,376.80	\$10,507.40
43. 01-1200-5115-061 Special Education Secretary	\$19,320.00	\$19,984.00	(\$664.00)
44. 01-1200-5120-061 Substitute Special Education Salaries	\$10,700.00	\$23,730.00	(\$13,030.00)
45. 01-1200-5120-202 ESY - Elementary	\$21,950.00	\$21,144.88	\$805.12
46. 01-1200-5211-061 Health Insurance (Cert.& Non-Certified)	\$149,292.58	\$153,329.02	(\$4,036.44)

47. 01-1200-5212-061	Dental Insurance (Cert.& Non-Certified)	\$6,803.00	\$5,396.65	\$1,406.35
48. 01-1200-5214-061	Disability Insurance	\$1,500.00	\$1,320.92	\$179.08
49. 01-1200-5220-061	FICA - Paraprofessionals	\$61,170.61	\$56,162.05	\$5,008.56
50. 01-1200-5232-061	Retirement (Certified)	\$51,865.00	\$50,326.05	\$1,538.95
51. 01-1200-5290-061	Insurance Buy-Out	\$12,000.00	\$14,000.00	(\$2,000.00)
52. 01-1200-5322-061	Teacher of the Deaf - Elementary	\$385.00	\$0.00	\$385.00
53. 01-1200-5563-000	Special Education Tuition - Preschool	\$154,596.00	\$154,596.49	(\$0.49)
54. 01-1200-5569-061	Special Education Tuit-Non-Public Elem	\$133,013.00	\$225,358.11	(\$92,345.11)
55. 01-1200-5610-000	Special Education Supplies	\$2,483.00	\$2,127.53	\$355.47
56. 01-1200-5640-061	Testing Supplies	\$2,672.00	\$2,666.66	\$5.34
57. 01-1200-5650-061	Special Education Software Elementary	\$1,404.00	\$1,187.26	\$216.74
58. 01-1200-5731-061	New Equipment	\$142.00	\$131.26	\$10.74
59. 01-1200-5735-061	Replacement of Equipment	\$680.00	\$411.46	\$268.54
60. 01-1200-5737-061	Replacement of Furniture	\$458.00	\$399.98	\$58.02
61. 01-1200-5810-000	Dues & Fees	\$275.00	\$225.00	\$50.00
Total Special Education		\$1,419,011.39	\$1,491,600.87	(\$72,589.48)
Total Medicaid				
62. 01-1299-5810-000	Cost of Medicaid Administration Fee	\$4,625.00	\$5,243.65	(\$618.65)
Total Medicaid		\$4,625.00	\$5,243.65	(\$618.65)
Co-Curricular				
63. 01-1410-5110-028	Co-Curricular	\$14,100.00	\$14,600.00	(\$500.00)
64. 01-1410-5111-028	Summer Institute Salary	\$3,000.00	\$3,000.00	\$0.00
65. 01-1410-5220-028	FICA	\$1,308.00	\$1,346.41	(\$38.41)
66. 01-1410-5231-028	Retirement (Non-Certified)	\$0.00	\$113.80	(\$113.80)
67. 01-1410-5232-028	Retirement (Certified)	\$2,968.00	\$2,317.56	\$650.44
68. 01-1410-5610-028	Summer Institute Supplies	\$460.00	\$239.25	\$220.75
69. 01-1410-5810-028	Co-curricular Dues & Fees	\$400.00	\$423.00	(\$23.00)
Total Co-Curricular		\$22,236.00	\$22,040.02	\$195.98
Elementary Athletic				
70. 01-1420-5110-028	Athletic Salaries	\$17,000.00	\$15,000.00	\$2,000.00
71. 01-1420-5220-028	FICA	\$1,301.00	\$1,147.50	\$153.50
72. 01-1420-5231-028	Retirement	\$2,951.00	\$0.00	\$2,951.00
73. 01-1420-5232-028	Retirement	\$0.00	\$520.80	(\$520.80)
74. 01-1420-5330-028	Officials-Umpires-Referees	\$4,574.00	\$4,020.00	\$554.00
75. 01-1420-5500-028	Contracted Services - Special Events	\$325.00	\$361.46	(\$36.46)
76. 01-1420-5610-028	Athletic Supplies	\$1,815.00	\$1,898.22	(\$83.22)
77. 01-1420-5735-028	Replace Equipment	\$800.00	\$720.00	\$80.00
78. 01-1420-5739-028	Replace Other	\$500.00	\$521.75	(\$21.75)
79. 01-1420-5810-028	Dues and Fees	\$869.00	\$675.00	\$194.00
Total Athletic		\$30,135.00	\$24,864.73	\$5,270.27
Guidance				
80. 01-2120-5110-017	Guidance Salaries	\$106,528.00	\$105,728.00	\$800.00
81. 01-2120-5211-017	Guidance Health Insurance	\$44,279.22	\$41,717.10	\$2,562.12
82. 01-2120-5212-017	Guidance Dental Insurance	\$1,088.00	\$1,088.40	(\$0.40)
83. 01-2120-5214-017	Disability Insurance	\$184.00	\$160.38	\$23.62
84. 01-2120-5220-017	FICA	\$8,149.45	\$7,566.40	\$583.05
85. 01-2120-5232-017	Retirement (Certified)	\$18,492.88	\$18,354.25	\$138.63
86. 01-2120-5610-017	Guidance Supplies	\$400.00	\$316.83	\$83.17
87. 01-2120-5640-017	Guidance Enrichment	\$3,000.00	\$3,000.00	\$0.00
88. 01-2120-5810-017	Guidance Dues and Fees	\$266.00	\$0.00	\$266.00

Total Guidance	\$182,387.55	\$177,931.36	\$4,456.19
Health			
89. 01-2130-5110-018 Nurse's Salary	\$79,761.00	\$78,989.00	\$772.00
90. 01-2130-5120-018 Substitute Nurse's Salary	\$2,400.00	\$1,350.00	\$1,050.00
91. 01-2130-5211-018 Nurse Health Insurance	\$16,399.95	\$17,402.96	(\$1,003.01)
92. 01-2130-5212-018 Nurse Dental Insurance	\$544.00	\$435.50	\$108.50
93. 01-2130-5214-018 Disability Insurance	\$87.00	\$72.90	\$14.10
94. 01-2130-5220-018 FICA	\$6,285.63	\$5,651.48	\$634.15
95. 01-2130-5232-018 Retirement (Certified)	\$13,847.00	\$13,712.55	\$134.45
96. 01-2130-5331-018 Contracted Services - Student Physicals	\$100.00	\$0.00	\$100.00
97. 01-2130-5332-018 Contracted Services - Staff Physicals	\$100.00	\$0.00	\$100.00
98. 01-2130-5430-018 Repairs and Maintenance - Nurse	\$250.00	\$125.00	\$125.00
99. 01-2130-5520-018 Nurse Malpractice Insurance	\$120.00	\$0.00	\$120.00
100. 01-2130-5610-018 Health Supplies - Nurse	\$850.00	\$846.65	\$3.35
101. 01-2130-5650-018 Computer Supplies	\$303.00	\$302.25	\$0.75
Total Health	\$121,047.58	\$118,888.29	\$2,159.29
Special Contracted Services			
102. 01-2140-5460-061 Contracted Service - ESL	\$150.00	\$10,923.85	(\$10,773.85)
103. 01-2140-5461-061 SLC Membership Elementary	\$3,599.00	\$3,446.68	\$152.32
104. 01-2140-5462-061 Occupational Therapist	\$81,903.00	\$81,930.30	(\$27.30)
105. 01-2140-5463-061 Physical Therapist	\$16,398.00	\$9,971.60	\$6,426.40
106. 01-2140-5464-061 Contracted Service - Behavior Technician	\$68,425.00	\$0.00	\$68,425.00
Total Special Contracted Svcs	\$170,475.00	\$106,272.43	\$64,202.57
Speech			
107. 01-2150-5110-061 Speech Salary	\$118,410.00	\$108,349.18	\$10,060.82
108. 01-2150-5211-061 Speech Health	\$38,538.57	\$28,134.76	\$10,403.81
109. 01-2150-5212-061 Speech Dental	\$1,088.00	\$997.70	\$90.30
110. 01-2150-5214-061 Disability Insurance	\$175.00	\$160.38	\$14.62
111. 01-2150-5220-061 FICA	\$9,058.25	\$7,780.19	\$1,278.06
112. 01-2150-5232-061 Speech NHRS	\$20,556.00	\$18,809.42	\$1,746.58
113. 01-2150-5610-061 Speech Supplies	\$387.00	\$380.29	\$6.71
Total Speech	\$188,212.82	\$164,611.92	\$23,600.90
Improvement of Instruction			
114. 01-2210-5112-000 Resource Development	\$18,000.00	\$16,722.00	\$1,278.00
115. 01-2210-5220-000 FICA	\$1,760.00	\$1,536.91	\$223.09
116. 01-2210-5232-000 Retirement (Certified)	\$3,993.00	\$3,140.37	\$852.63
117. 01-2210-5240-000 Course Tuition Reimbursement	\$20,000.00	\$32,769.69	(\$12,769.69)
118. 01-2210-5319-000 Staff Development Stipend	\$5,000.00	\$5,125.00	(\$125.00)
119. 01-2210-5322-000 In-Service Training	\$5,000.00	\$5,000.00	\$0.00
120. 01-2210-5323-000 Staff Development Workshops	\$15,800.00	\$18,893.62	(\$3,093.62)
121. 01-2210-5641-000 Improvement of Instruction Books	\$1,000.00	\$253.08	\$746.92
122. 01-2210-5810-000 Improvement of Instruction Dues and Fees	\$125.00	\$25.00	\$100.00
Total Improve. of Instruction	\$70,678.00	\$83,465.67	(\$12,787.67)
Instruction & Curriculum Devel			
123. 01-2212-5110-000 Curric Dir./High School Liaison Salary	\$73,945.00	\$73,944.73	\$0.27
124. 01-2212-5211-000 Health Insurance	\$10,789.00	\$15,308.11	(\$4,519.11)
125. 01-2212-5212-000 Dental Insurance	\$544.00	\$544.20	(\$0.20)
126. 01-2212-5213-000 Life Insurance	\$234.00	\$156.00	\$78.00
127. 01-2212-5214-000 Disability insurance	\$87.00	\$87.48	(\$0.48)

128. 01-2212-5220-000 FICA	\$5,657.00	\$5,644.03	\$12.97
129. 01-2212-5232-000 Retirement (Certified)	\$12,837.00	\$12,836.72	\$0.28
130. 01-2212-5240-000 Workshops/Conferences	\$750.00	\$563.18	\$186.82
131. 01-2212-5242-000 Courses	\$3,000.00	\$1,728.11	\$1,271.89
132. 01-2212-5810-000 Dues & Fees	\$400.00	\$349.00	\$51.00
Total Instruction & Curriculum	\$108,243.00	\$111,161.56	(\$2,918.56)
Library & Educational Media			
133. 01-2220-5110-009 Librarian Salary	\$57,647.00	\$58,157.00	(\$510.00)
134. 01-2220-5111-009 Librarian Aide Salary	\$17,579.17	\$17,578.86	\$0.31
135. 01-2220-5120-009 Librarian Substitute Salary	\$300.00	\$140.00	\$160.00
136. 01-2220-5211-009 Librarian Health Insurance	\$16,399.95	\$27,590.82	(\$11,190.87)
137. 01-2220-5212-009 Librarian Dental Insurance	\$544.00	\$816.30	(\$272.30)
138. 01-2220-5214-009 Disability Insurance	\$126.00	\$124.80	\$1.20
139. 01-2220-5220-009 FICA	\$5,854.14	\$5,373.26	\$480.88
140. 01-2220-5232-009 Retirement (Certified)	\$10,008.00	\$10,095.99	(\$87.99)
141. 01-2220-5290-009 Librarian Health Insurance Buy-Out	\$1,000.00	\$0.00	\$1,000.00
142. 01-2220-5610-009 Library General Supplies	\$662.00	\$661.25	\$0.75
143. 01-2220-5640-009 Library Books	\$6,300.00	\$6,280.37	\$19.63
144. 01-2220-5641-009 Reference Books	\$479.00	\$468.00	\$11.00
145. 01-2220-5645-009 Library Periodicals	\$664.00	\$653.33	\$10.67
146. 01-2220-5650-009 Computer Software Supplies	\$2,590.00	\$2,280.14	\$309.86
147. 01-2220-5731-009 New Equipment	\$1,020.00	\$1,018.86	\$1.14
148. 01-2220-5735-009 Replacement of Equipment	\$300.00	\$6,618.70	(\$6,318.70)
Total Library & Educatnl Media	\$121,473.26	\$137,857.68	(\$16,384.42)
Computer Assisted Instruc			
149. 01-2225-5430-031 Repair and Maintenance	\$2,500.00	\$1,951.46	\$548.54
150. 01-2225-5610-031 Technology Supplies	\$500.00	\$340.86	\$159.14
151. 01-2225-5643-031 Internet Access	\$1,440.00	\$1,410.96	\$29.04
152. 01-2225-5650-031 Software	\$7,545.00	\$10,185.80	(\$2,640.80)
153. 01-2225-5731-031 New Equipment	\$14,935.00	\$37,576.92	(\$22,641.92)
154. 01-2225-5731-032 Security Video Cameras-Infrastruct Grant	\$0.00	\$57,094.73	(\$57,094.73)
155. 01-2225-5734-031 Replace Tech Equipment	\$12,965.00	\$12,184.16	\$780.84
156. 01-2225-5750-031 Network Software	\$2,469.00	\$2,468.92	\$0.08
Total Comp Assist Instruc	\$42,354.00	\$123,213.81	(\$80,859.81)
Other Support Svcs-InstStaff			
157. 01-2290-5110-031 Director of Technology	\$68,374.00	\$68,373.75	\$0.25
158. 01-2290-5211-031 Health Insurance	\$21,578.00	\$17,625.36	\$3,952.64
159. 01-2290-5212-031 Dental Insurance	\$544.00	\$544.20	(\$0.20)
160. 01-2290-5214-031 Long Term Disability	\$87.00	\$87.48	(\$0.48)
161. 01-2290-5220-031 FICA	\$5,231.00	\$4,656.63	\$574.37
162. 01-2290-5231-031 Retirement (Non-Certified)	\$7,781.00	\$7,781.02	(\$0.02)
163. 01-2290-5810-000 Tech Director Dues & Fees	\$50.00	\$45.00	\$5.00
Total Other Support Svcs-InstS	\$103,645.00	\$99,113.44	\$4,531.56
School Board Services			
164. 01-2310-5110-000 School Board Salaries	\$7,500.00	\$7,458.33	\$41.67
165. 01-2310-5111-000 School District Moderator	\$200.00	\$225.45	(\$25.45)
166. 01-2310-5112-000 School District Treasurer	\$2,000.00	\$2,000.00	\$0.00
167. 01-2310-5113-000 School District Clerk	\$350.00	\$350.00	\$0.00
168. 01-2310-5114-000 School Board Secretary	\$4,100.00	\$2,940.00	\$1,160.00
169. 01-2310-5220-000 FICA	\$955.00	\$948.54	\$6.46

170. 01-2310-5330-000	Contracted Services - District Audit	\$10,000.00	\$7,500.00	\$2,500.00
171. 01-2310-5331-000	Contracted Services - Attry & Negotiator	\$30,000.00	\$8,589.18	\$21,410.82
172. 01-2310-5332-007	Contracted Services - NHSAA Study	\$0.00	\$8,141.59	(\$8,141.59)
173. 01-2310-5540-000	Advertising - Legal Notices	\$2,700.00	\$277.71	\$2,422.29
174. 01-2310-5550-000	Printing School District Report	\$3,000.00	\$1,546.56	\$1,453.44
175. 01-2310-5590-000	District Officers Expense	\$3,800.00	\$2,726.77	\$1,073.23
176. 01-2310-5592-000	Community Services	\$1,500.00	\$716.67	\$783.33
177. 01-2310-5593-000	Cable TV	\$1,440.00	\$750.00	\$690.00
178. 01-2310-5810-000	Dues and Fees-School Board's Association	\$3,882.00	\$3,566.82	\$315.18
Total School Board Services		\$71,427.00	\$47,737.62	\$23,689.38
SAU Expense				
179. 01-2320-5400-000	Expenses - S.A.U. # 44	\$453,467.00	\$453,467.24	(\$0.24)
Total SAU Expense		\$453,467.00	\$453,467.24	(\$0.24)
Principal's Office				
180. 01-2410-5110-007	Principal's Salary	\$91,343.00	\$90,900.08	\$442.92
181. 01-2410-5111-007	Assistant Principal	\$73,130.00	\$70,000.00	\$3,130.00
182. 01-2410-5113-007	Secretary Salary	\$77,083.00	\$80,042.04	(\$2,959.04)
183. 01-2410-5211-007	Office of the Principal Health Insurance	\$21,577.00	\$28,149.24	(\$6,572.24)
184. 01-2410-5212-007	Office of the Principal Dental Insurance	\$2,425.00	\$1,088.40	\$1,336.60
185. 01-2410-5213-007	Life Insurance	\$468.00	\$312.00	\$156.00
186. 01-2410-5214-007	Disability Insurance	\$349.00	\$348.60	\$0.40
187. 01-2410-5220-007	FICA	\$19,976.00	\$19,551.59	\$424.41
188. 01-2410-5231-007	Retirement (Non-Certified)	\$8,772.00	\$9,108.74	(\$336.74)
189. 01-2410-5232-007	Retirement (Certified)	\$28,553.00	\$27,932.26	\$620.74
190. 01-2410-5240-007	Conferences - Principal	\$3,000.00	\$1,166.98	\$1,833.02
191. 01-2410-5241-007	Workshops - Principal	\$1,750.00	\$2,311.15	(\$561.15)
192. 01-2410-5242-007	Courses - Principal	\$9,000.00	\$675.00	\$8,325.00
193. 01-2410-5290-007	Office of the Principal HealthIns BuyOut	\$19,564.00	\$14,552.22	\$5,011.78
194. 01-2410-5430-007	Repairs and Maintenance	\$400.00	\$0.00	\$400.00
195. 01-2410-5442-000	Contracted Service	\$4,000.00	\$3,763.70	\$236.30
196. 01-2410-5531-007	Telephone	\$5,813.00	\$4,979.06	\$833.94
197. 01-2410-5534-007	Postage	\$3,405.00	\$2,294.89	\$1,110.11
198. 01-2410-5550-007	Printing	\$1,679.00	\$1,679.00	\$0.00
199. 01-2410-5580-007	Travel Expenses	\$300.00	\$317.11	(\$17.11)
200. 01-2410-5610-007	Supplies	\$1,100.00	\$1,008.65	\$91.35
201. 01-2410-5643-007	Computer Software System Supplies	\$2,500.00	\$2,700.00	(\$200.00)
202. 01-2410-5810-007	Dues and Fees	\$2,000.00	\$1,494.00	\$506.00
Total Principal's Office		\$378,187.00	\$364,374.71	\$13,812.29
Total Elementary Bookkeepers				
203. 01-2510-5110-000	School District Bookkeeper - Salary	\$1.00	\$0.00	\$1.00
Total Bookkeeper		\$1.00	\$0.00	\$1.00
Operation & Maint of Plant				
204. 01-2620-5110-032	Maintenance Director Salary	\$53,560.00	\$53,820.00	(\$260.00)
205. 01-2620-5111-032	Assistant Custodian - Salaries	\$102,702.00	\$98,130.16	\$4,571.84
206. 01-2620-5120-032	Substitute & Overtime Custodian-Salaries	\$7,000.00	\$4,265.89	\$2,734.11
207. 01-2620-5211-032	Maintenance Health Insurance	\$41,657.00	\$36,961.92	\$4,695.08
208. 01-2620-5212-032	Maintenance Dental Insurance	\$1,633.00	\$1,632.60	\$0.40
209. 01-2620-5214-032	Disability Insurance	\$277.00	\$283.23	(\$6.23)
210. 01-2620-5220-032	FICA	\$12,490.00	\$11,911.83	\$578.17
211. 01-2620-5231-032	Retirement (Non-Certified)	\$13,639.00	\$14,632.84	(\$993.84)

212. 01-2620-5323-032 Workshops	\$255.00	\$150.00	\$105.00
213. 01-2620-5421-032 Rubbish Removal	\$12,960.00	\$12,417.24	\$542.76
214. 01-2620-5424-032 Grounds Maintenance	\$15,100.00	\$14,866.00	\$234.00
215. 01-2620-5430-032 Maintenance - Contracted Services	\$15,174.00	\$16,011.81	(\$837.81)
216. 01-2620-5432-032 Repairs and Maintenance - Building	\$16,065.00	\$40,455.62	(\$24,390.62)
217. 01-2620-5433-032 Grounds Repairs	\$4,598.00	\$4,278.00	\$320.00
218. 01-2620-5435-032 Repairs and Maintenance - Equipment	\$5,450.00	\$5,450.00	\$0.00
219. 01-2620-5520-032 Insurance Premium On Building & Contents	\$19,569.00	\$17,392.00	\$2,177.00
220. 01-2620-5580-032 Travel Expenses	\$500.00	\$321.83	\$178.17
221. 01-2620-5610-032 Supplies - General Custodial	\$30,163.00	\$30,021.94	\$141.06
222. 01-2620-5622-032 Electricity	\$59,000.00	\$67,532.40	(\$8,532.40)
223. 01-2620-5623-032 Propane	\$48,510.00	\$48,066.03	\$443.97
224. 01-2620-5733-032 New Furniture	\$5,708.00	\$5,583.15	\$124.85
225. 01-2620-5735-032 Replacement of Equipment	\$1,350.00	\$1,335.07	\$14.93
226. 01-2620-5737-032 Replacement of Furniture	\$9,001.00	\$8,806.47	\$194.53
Total Operat & Maint of Plant	\$476,361.00	\$494,326.03	(\$17,965.03)
Transportation			
227. 01-2700-5519-000 Elementary School Transportation	\$405,057.00	\$387,135.25	\$17,921.75
228. 01-2700-5519-001 Class-Field Trip Transportation	\$6,093.00	\$7,296.83	(\$1,203.83)
229. 01-2700-5519-028 Athletic Transportation	\$3,780.00	\$4,180.94	(\$400.94)
230. 01-2700-5519-061 Special Education Transport Elementary	\$152,293.00	\$90,043.55	\$62,249.45
Total Transportation	\$567,223.00	\$488,656.57	\$78,566.43
Food Service			
231. 04-5220-5110-000 Salaries-Food Service Director and Staff	\$73,344.00	\$71,227.28	\$2,116.72
232. 04-5220-5120-000 Food Service Substitutes	\$1,000.00	\$0.00	\$1,000.00
233. 04-5220-5211-000 Health Insurance	\$20,498.00	\$9,668.28	\$10,829.72
234. 04-5220-5212-000 Dental Insurance	\$1,088.00	\$544.20	\$543.80
235. 04-5220-5214-000 Disability Insurance	\$140.00	\$21.42	\$118.58
236. 04-5220-5220-000 FICA	\$5,668.00	\$5,559.22	\$108.78
237. 04-5220-5231-000 Retirement	\$4,945.00	\$4,945.46	(\$0.46)
238. 04-5220-5243-000 Training	\$100.00	\$0.00	\$100.00
239. 04-5220-5290-000 Health Insurance Buy-Out	\$750.00	\$1,437.50	(\$687.50)
240. 04-5220-5430-000 Repairs to Equipment	\$4,000.00	\$599.30	\$3,400.70
241. 04-5220-5500-000 Fire Safety	\$25.00	\$0.00	\$25.00
242. 04-5220-5531-000 Telephone	\$550.00	\$0.00	\$550.00
243. 04-5220-5580-000 Travel	\$80.00	\$0.00	\$80.00
244. 04-5220-5610-000 Supplies	\$3,000.00	\$2,589.27	\$410.73
245. 04-5220-5630-000 Food and Milk	\$65,000.00	\$45,808.29	\$19,191.71
246. 04-5220-5630-001 Food and Milk Non Program	\$0.00	\$1,607.04	(\$1,607.04)
247. 04-5220-5642-000 Tech Equipment	\$536.00	\$299.00	\$237.00
Total Food Service	\$180,724.00	\$144,306.26	\$36,417.74
Total Elementary Costs	\$8,179,438.00	\$7,975,192.66	\$204,245.34
Transfer to Food Service			
248. 01-5251-5450-004 Transfer to Food Service	\$0.00	\$23,897.57	(\$23,897.57)
Total Transfer to Food Service	\$0.00	\$23,897.57	(\$23,897.57)
High School Regular Education			
249. 01-1100-5561-000 Tuition - Dover & Other Public Schools	\$947,282.00	\$910,747.83	\$36,534.17
250. 01-1100-5563-000 Tuition - Coe Brown	\$2,199,795.00	\$2,282,141.26	(\$82,346.26)
251. 01-1100-5563-001 Tuition - Anticipated Move-In's	\$75,855.00	\$0.00	\$75,855.00

252. 01-1100-5650-000 Software - High School Alt Ed	\$0.00	\$1,061.33	(\$1,061.33)
253. 01-1100-5735-001 Replacement of Equipment - HS Alt Ed	\$0.00	\$547.54	(\$547.54)
Total HS Regular Education	\$3,222,932.00	\$3,194,497.96	\$28,434.04
High School Special Education			
254. 01-1200-5120-000 ESY - High School	\$2,200.00	\$230.00	\$1,970.00
255. 01-1200-5322-000 Teacher of the Deaf - High School	\$7,250.00	\$5,799.20	\$1,450.80
256. 01-1200-5561-000 Special Education Tui-Other Public HS	\$209,175.00	\$145,822.70	\$63,352.30
257. 01-1200-5561-001 Special Education Tuition - Dover HS	\$78,960.00	\$57,989.97	\$20,970.03
258. 01-1200-5563-061 Special Education Tuition - Coe Brown	\$75,204.00	\$97,614.16	(\$22,410.16)
259. 01-1200-5569-000 Special Education Tuition-Non-Public HS	\$46,200.00	\$46,813.16	(\$613.16)
260. 01-1200-5650-000 Special Education Software High School	\$353.00	\$346.07	\$6.93
Total HS Special Education	\$419,342.00	\$354,615.26	\$64,726.74
High School Contracted Service			
261. 01-2140-5461-000 SLC Membership High School	\$1,470.00	\$1,407.82	\$62.18
Total HS Contracted Service	\$1,470.00	\$1,407.82	\$62.18
High School Speech			
262. 01-2150-5310-061 Speech Therapy - High School	\$1,500.00	\$1,113.92	\$386.08
Total High School Speech	\$1,500.00	\$1,113.92	\$386.08
High School Transportation			
263. 01-2700-5519-040 High School Transportation - Dover	\$97,618.00	\$94,906.00	\$2,712.00
264. 01-2700-5519-041 High School Transportation - Coe Brown	\$90,614.00	\$95,479.50	(\$4,865.50)
265. 01-2700-5519-062 Special Education Transport High School	\$28,090.00	\$16,900.05	\$11,189.95
Total HS Transportation	\$216,322.00	\$207,285.55	\$9,036.45
Total High School Costs	\$3,861,566.00	\$3,782,818.08	\$78,747.92
Grand Total	\$12,041,004.00	\$11,758,010.74	\$282,993.26
Transfer to Capital Reserve Fu			
266. 01-5251-5450-000 Transfer to Capital Reserve	\$70,000.00	\$70,000.00	\$0.00
Total Trans to Cap Res Funds	\$70,000.00	\$70,000.00	\$0.00

ESTIMATED REVENUES

Nottingham School District
Estimated Revenues 2019-2020
(As of 01.07.19)

WORKING DRAFT

	Revenue 2017-2018	DRA Estimated 2018-2019	School Board Estimated 2019-2020
Surplus returned to town	\$161,956	--	--
Revenue from State Sources:			
School Building Aid	\$ 0	\$ 0	\$ 0
Special Education Aid	\$31,909	\$46,653	\$ 48,639
Child Nutrition	\$ 2,000	\$ 2,453	\$ 2,000
Kindergarten Aid	\$ 0	\$50,600	\$ 50,000
Revenue from Federal Sources:			
School Lunch/Special Milk	\$48,000	\$35,841	\$45,000
Medicaid Reimbursement	\$70,000	\$70,625	\$75,000
Total State and Federal Revenue:	\$151,909	\$206,172	\$220,639
Revenue from Local Sources:			
Transportation	\$ 0	\$ 0	\$ 0
Interest Income (General Fund)	\$ 100	\$ 2,259	\$ 2,500
School Lunch	\$90,000	\$82,173	\$65,000
Other Local – Rent	\$ 0	\$ 0	\$ 0
Transfer from General Fund	\$ 0	\$ 0	\$ 0
Unanticipated	\$ 1,000	\$ 0	\$ 0
Tuition	\$ 0	\$ 7,575	\$ 5,424
TOTAL REVENUE:	\$243,009	\$298,179	\$293,563
NH Adequacy Grant:	\$1,481,656	\$1,593,703	\$1,514,018 (95% of '19 estimate*)
NH Education Tax:	\$1,309,388	\$1,346,414	\$1,350,000
Direct Assessment:	\$9,006,951	\$9,467,847	\$9,963,501
Total Operation Appropriation:	\$12,041,004	\$12,706,143	\$13,121,082**

*Based on NH DOE 11.18 Estimate (subject to change)

**Does not include Separate/Special Articles

Nottingham School District History of Estimated Local Tax vs. Actuals

	2019-20	2018-19	2017-18	2016-17	2015-16
Estimated Tax Rate	16.12	15.77	14.71	13.99	15.10
Returned to Town	--	--	161,956	340,180	489,037
Actual Tax Rate	--	15.17	14.08	13.09	12.98

TAX RATE – HISTORY OF ESTIMATED INCREASE VS. ACTUAL

	2019/2020	2018/2019	2017/2018	2016/2017	2015/2016
Estimated Tax Rate	\$16.12	\$15.77	\$14.71	\$13.99	\$15.10
Returned to Town	\$	\$	\$161,956	\$340,180	\$498,037
Actual Tax Rate	\$	\$15.17	\$14.08	\$13.09	\$12.98

NOTTINGHAM SCHOOL SALARY REPORT

Nottingham School District - Earning History

07/01/2017- 06/30/2018

<i>Position</i>	<i>Name</i>	<i>Total Earnings</i>
Teacher	Adams, Rebecca	\$49,452.00
Coach	Anderson, Caryn A.	\$1,000.00
Teacher	Arnold, Christopher J.	\$52,678.00
Substitute	Bachhuber, Jennifer D.	\$9,800.00
Substitute	Bates, Deborah G.	\$1,925.00
Teacher	Behl, Bethany	\$60,989.00
Substitute	Belanger, Kathy T.	\$840.00
Stipend	Beliveau, Erlinda A.	\$150.00
Food Service	Belknap, Pamela E.	\$5,563.13
Teacher	Berry, Cheryl L.	\$68,141.00
Paraprofessional	Bounds, Carrielynn G.	\$24,547.86
Teacher	Boyd, Diane M.	\$56,091.00
Paraprofessional	Brackett, Shirley J.	\$22,680.33
Teacher	Breslin Dawson, Rosemary	\$76,883.00
Substitute/School Board Member	Brosnan, Kathryne M.	\$1,500.00
Paraprofessional	Brown, Katherine A.	\$23,657.64
Maintenance Director	Brown, Scott G.	\$53,820.00
Paraprofessional	Bunker, Danny	\$24,048.84
Substitute	Burke, Lisa M.	\$6,265.00
Food Service Director	Burnham, Charles W.	\$43,456.61
Teacher	Buzzell, Rebecca M.	\$61,119.00
School Board Secretary	Calley-Murdough, Dawn E.	\$2,940.00
Teacher	Carroll, Taylor	\$69,701.00
Curriculum Director	Chauvette, Jude G.	\$73,944.73
School Board Member	Chavda, Roslyn K.	\$1,500.00
Paraprofessional	Clark, Elizabeth A.	\$20,096.17
Teacher	Cody, Jamie B.	\$20,000.00
Substitute	Collins, Patricia R.	\$2,450.00
Paraprofessional	Conroy, Lauren E.	\$15,786.97
Teacher	Conway Frangione, Katherine	\$72,361.00
Teacher	Cote, Jennifer T.	\$72,143.00
Paraprofessional	Croteau, Wayne G.	\$19,324.98
School Board Member	Dabrieo, Christine D.	\$1,500.00
Food Service	Demas, Jana L.	\$12,940.52
Custodian	Demasky, Richard Jr	\$35,909.15
Paraprofessional	Demers, Mychele	\$23,914.86
Special Education Secretary	Denham, Laurie J.	\$19,984.00
Paraprofessional	Detrude, Josselyn V.	\$20,537.56
Lunch Room Monitor	Dicicci, Lianne	\$362.50
Paraprofessional	Doherty, Daniel J.	\$26,054.80

<i>Position</i>	<i>Name</i>	<i>Total Earnings</i>
Teacher	Dolan, Suzanne	\$76,648.00
Teacher	Dreier, Kimberly D.	\$50,680.00
Paraprofessional	Dubois, Tracy J.	\$23,933.94
Teacher	Ducharme, Laurie	\$63,861.00
Speech Pathologist	Dvorak (Felix), Sarah D.	\$39,146.18
Teacher	Elwood, Erin K.	\$69,843.00
Paraprofessional	Enos, Teresa	\$17,578.86
Substitute	Fernald, Dawn M.	\$210.00
Paraprofessional	Filippone, Erica J.	\$21,402.33
Teacher	Fischer, Sue-Ellan	\$54,292.00
Teacher	Fleming, Leslie	\$24,585.00
Teacher	Frazier, Lindsay A	\$50,228.00
Teacher	Friend-Gray, Allison T.	\$62,044.00
Substitute	Fuller, Ruth Anne	\$420.00
Teacher	Gilbert, Gregory S.	\$57,741.00
Teacher	Gilmore, Sarah	\$58,311.00
School Board Member	Gordon, Kelley A.	\$375.00
Teacher	Gosselin, Bonnie	\$56,091.00
Lunch Room Monitor	Goulart, Natasha G.	\$1,315.00
Food Service	Griffiths, Kim A.	\$11,132.40
Substitute	Henderson, Barbara D.	\$8,285.00
Assistant Principal	Hoellrich, Jeffrey R.	\$70,000.00
Teacher	Houle, Madelena	\$62,661.00
Teacher	Jeannotte, Michelle M.	\$52,617.00
Title I Director	Jenisch, Richard A.	\$6,931.25
Teacher	Kane, Janice V.	\$73,958.00
Nurse	Kilbreth, Lori L.	\$59,589.00
Substitute	Knox, June C.	\$385.00
Paraprofessional	LaFlamme, Diane E.	\$21,187.83
Custodian	LaFlamme, John P.	\$10,850.00
Teacher	Lapiejko, Ellen M.	\$59,906.00
Teacher	Lapointe, Kelly M.	\$50,851.00
Paraprofessional	Laskey, Martha S.	\$17,307.46
School Board Member	Levenson, Susan C.	\$1,500.00
Media Specialist	Lewis, Audra M.	\$58,917.00
Paraprofessional	Lewis, Stephanie R.	\$17,930.37
Coach	Lworsky, Heather A.	\$1,000.00
Paraprofessional	Lyons, Janet	\$21,974.18
Lunch Room Monitor	Maass, Suzanne P.	\$3,419.86
Paraprofessional	Mailhot, Michelle	\$28,701.10
Paraprofessional	Manning, Katie	\$18,400.98
Lunch Room Monitor	Marmorale, Andrea M.	\$2,265.00
Teacher	Marshall, Nichole E.	\$2,040.00
Teacher	Mazza, Kristina N.	\$57,530.00
Substitute	McMahon, Colleen D.	\$5,250.00
Teacher	Meatley, Heather A.	\$37,544.00

<i>Position</i>	<i>Name</i>	<i>Total Earnings</i>
Substitute	Melanson, Wayne E.	\$8,540.00
Teacher	Metz, Joseph L.	\$56,172.00
Substitute	Mooney, Susan P.	\$2,835.00
Custodian	Myers, Loriann A.	\$16,783.52
Paraprofessional	Noel, Karen R.	\$24,224.89
Counselor	Obrien, Meghan J.	\$44,517.00
Teacher	Ostrander, Erica A.	\$58,291.00
Coach	Paoletti, Dominic V.	\$1,000.00
Paraprofessional	Pierdomenico, Wendy E.	\$19,354.18
Teacher	Pollard, Jane P.	\$67,741.00
Teacher	Polzin, Laura	\$71,423.00
Coach	Porter, Andrew	\$1,000.00
Teacher	Preli, Jane L.	\$72,403.00
Teacher	Robinson, Stephanie A.	\$58,989.00
Paraprofessional	Rodd, Rebecca L.	\$17,673.90
Substitute	Rohrer, James M.	\$735.00
Clerk	Schaaff, Pamela J.	\$42,220.44
Teacher	Schlosser, Sharon E.	\$50,564.00
Substitute	Schock, Jill C.	\$1,610.00
Teacher	Schofield, Bonnie	\$61,499.00
Permanent Substitute	Seymour, Susan	\$37,005.86
Teacher	Shank, Melanie J.	\$50,789.00
Technology Director	Smith, Kevin M.	\$68,373.75
Nurse	Smith, Martha E.	\$22,295.00
School Board Member	Snow, Jacquelyn M.	\$1,083.33
Principal	Sousa, Christopher J.	\$103,952.30
Library Aide	Stevens, Carole	\$17,578.86
Teacher	Stone, Zachary P.	\$48,593.00
Paraprofessional	Sturgeon, Kristen L.	\$23,237.51
Substitute	Sullivan, Elaine	\$1,190.00
Substitute	Thompson, Cheyanne E.	\$490.00
Substitute	Tooch, Rochelle G.	\$1,015.00
School Treasurer	Travis, Cheryl A.	\$2,000.00
Custodian	Usselman, David J.	\$38,853.38
Teacher	Waite, Kimberly C.	\$64,519.00
Speech Pathologist	Walsh, Tracy L.	\$69,203.00
Teacher	Warnick, Christine	\$70,753.00
Coach	Welch, Thomas L.	\$2,000.00
Athletic Director	Welch, Wendy S.	\$3,000.00
Counselor	Wheeler, Laura C.	\$65,011.00
Substitute	Winiarski, Jessica L.	\$1,330.00
Substitute	Wollack, Caitlin E.	\$210.00
Principal's Secretary	Zeblisky, Michele A.	\$40,321.60

SPECIAL EDUCATION ANALYSIS

NOTTINGHAM SCHOOL DISTRICT

Special Education Analysis

EXPENSES	2016-2017	2017-2018
Instruction	\$ 1,072,145.78	\$ 1,111,646.27
Related Services	\$ 358,924.68	\$ 271,998.27
Transportation	\$ 133,388.47	\$ 106,943.60
Tuition (HS, Pre-School & Placements)	\$ 609,077.68	\$ 728,540.66
Total Expenditures	\$ 2,173,536.61	\$ 2,219,128.80
REVENUE		
Catastrophic Aid	\$ 29,809.29	\$ 21,878.05
Adequacy (Allocation*)	\$ 287,355.23	\$ 291,400.92
IDEA Entitlement-Part B	\$ 147,999.33	\$ 150,490.31
IDEA Entitlement-Pre School	\$ 3,393.74	\$ 3,393.74
Medicaid	\$ 73,101.64	\$ 70,624.65
Total Revenues	\$ 541,659.23	\$ 537,787.67
Net District Cost	\$ 1,631,877.38	\$ 1,681,341.13

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

SAU #44 DISTRICT SHARE OF FINANCIALS

SAU #44 DISTRICT SHARE OF FINANCIALS 2019-2020

<i>DISTRICT</i>	<i>2017 EQUALIZED VALUATION</i>	<i>VALUATION PERCENT</i>	<i>2017-2018 ENROLLMENT (AS OF 6.30.18)</i>	<i>PUPILS PERCENT</i>	<i>COMBINED PERCENT</i>	<i>2019-2020 DISTRICT SHARE</i>
Northwood	461,654,305	30.2%	643	31.1%	61.3%	\$362,482.62
Nottingham	597,028,321	39.0%	750	36.3%	75.3%	\$484,330.65
Strafford	470,504,500	30.8%	673	32.6%	63.4%	\$377,790.16
TOTAL	1,529,187,126	100.0%	2066	100.0%	200.0%	\$1,224,603.43

SAU #44 STAFF SALARY REPORT

SAU #44 STAFF SALARY REPORT

2018-2019 Salaries

Superintendent of Schools	\$124,000.00
Student Services Director	\$87,000.00
Business Administrator	\$84,000.00
Grant Administrator	\$12,000.00

**Actuals as of 7.1.18 staffing

TREASURER'S REPORT

NOTTINGHAM SCHOOL DISTRICT

FISCAL YEAR 2017 - 2018

<u>Source</u>	<u>Amount</u>
Opening Balance 07/01/2017 SCHOOL BOARD	574,232.18
<u>TOWN OF NOTTINGHAM DISTRICT APPROPRIATION</u>	9,915,112.00
<u>STATE OF NEW HAMPSHIRE</u>	1,686,543.33
State of NH - Adequacy Grant	1,238,891.15
State of NH - Catastrophic Aid	21,878.05
State of NH - Equitable Ed Aid	319,857.00
State of NH - Medicaid	70,624.65
	35,292.48
<u>FOOD SERVICE</u>	148,765.24
Café	118,241.20
State	71.79
Federal	30,452.25
<u>MISCELLANEOUS SOURCES</u>	190,671.32
Title I Grant	35,292.48
Reimburse - Miscellaneous	68,932.96
Rent of Building	1,000.00
Tuition - Elementary Schl	7,247.88
Trustee of Trust Funds	78,198.00
Reimbursement - Special Ed Tuition.	10,406.87
<u>INTEREST EARNED ON ACCOUNTS</u>	2,257.08
General Funds - TD Bank	2,205.16
General Funds - Citizens	51.92
Money Market	2.26
TOTAL RECEIPTS	11,939,386.87
TOTAL PAID	11,872,479.86
BALANCE ON HAND YEAR END 06/30/2018	641,139.19

Respectfully Submitted

Cheryl A. Travis

