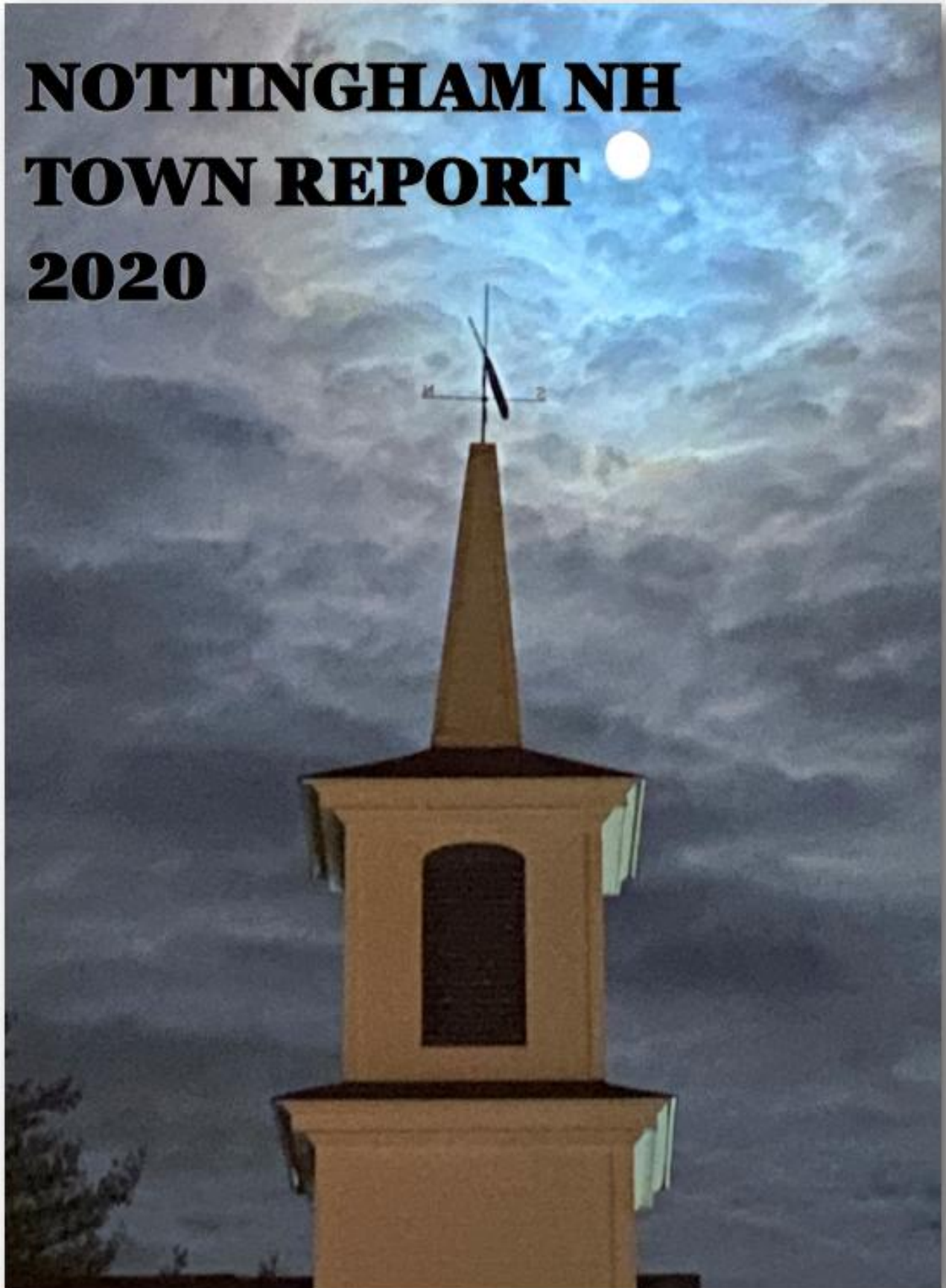


NOTTINGHAM NH TOWN REPORT 2020



2021 TOWN MEETING INFORMATION

DELIBERATIVE: Saturday afternoon, April 17, 2021
Nottingham School—245 Stage Road Nottingham NH

VOTING: TUESDAY JUNE 8,—starts at 7:00 am - ends at 7:00 pm
Nottingham School Multi-purpose Room—245 Stage Road Nottingham NH

MODERATOR RULES **revised February 5, 2021**

Rules of Procedure for Nottingham Deliberative Session

1. No person, including elected officials, may speak during the meeting without permission of the moderator and must speak through the moderator. The moderator will decide who responds to the question.
2. Elected officials, expressing personal opinion, will speak from the floor microphone designated for the public.
3. The moderator will take the articles in the order that they appear on the Warrant unless the moderator announces the intent to take the articles out of order, which will require the approval from the legislative body.
4. Speakers will show their voting card and state their name & street address clearly when arriving at the microphone.
5. There must be a motion and a second on the floor for each article.
6. A reasonable amount of relevant and non-repetitious debate will be allowed.
7. Any amendment to a motion must be submitted to the moderator in writing prior to a vote being taken on the amendment. The Moderator will not accept negative motions. Negative motions are motions that require a “no” vote to vote in the affirmative, such as “I move that we NOT amend the budget”.
8. The moderator will try to ensure that the contents of all motions and amendments are fully understood. Please do not hesitate to ask the moderator if what you are voting on is not clearly understood.
9. Voting will be by Voter Cards, <division voting>, except where required by statute, or by proper request. You must be seated for the ballot clerks to count your vote.
10. Requirements to call for a Yes-No Secret Ballot Vote:
 - Prior to a Vote: the moderator must receive the signatures of five (5) **present** registered voters requesting a secret ballot on a given motion.
 - After a Vote by Voter Card: Immediately after the division vote on a given motion, seven (7) **present** registered voters may stand and request a yes no re-vote by secret ballot.
11. All votes are subject to reconsideration during the meeting, unless a motion to invoke RSA 40:10 is voted in the affirmative regarding that article.
12. Any other question may be decided by the moderator. The moderator’s decision may be overruled by vote of the majority of registered voters present.
13. Results of all votes will be announced by the moderator.

Conditions involving the pandemic or other matters may necessitate additions or modifications to these rules prior to the April 17 scheduled date. If the rules are modified, there will be an addendum provided on the table at the front of your meeting room.

**ANNUAL REPORT OF THE
OFFICERS, TRUSTEES,
BOARDS, COMMITTEES
AND AGENTS FOR THE
TOWN OF NOTTINGHAM,
NEW HAMPSHIRE**

**FOR THE YEAR ENDING
DECEMBER 31, 2020**

ABOUT THE COVER



Moon over the Van Dame School, December 2020

The Van Dame Schoolhouse began as a church in Nottingham Center and was located where the old fire station sits today. Around 1870 it started being used as a school (Center School) on a part-time basis and in 1878 it became a full-time school when the current Universalist Church was completed. In 1953 the schoolhouse was moved across the street after the completion of the school (now the community center) and it served as an auditorium and later as the art room. Today the Van Dame Schoolhouse serves as a museum holding many of the town's oldest documents and artifacts.

DEDICATION

IN APPRECIATION FOR HIS YEARS OF SERVICE AND UNPARALLELED DEDICATION TO THE TOWN OF NOTTINGHAM, THE 2020 TOWN REPORT IS DEDICATED TO RETIRED CHIEF GUNNAR FOSS.



Chief Foss was raised in Nottingham and attended Nottingham Elementary and Dover High School. He served in the United States Army Military Police Corps from 1966 to 1969. He spent 15 years in Newport, RI, working in Research and Development for the Trident Submarine. He returned to Nottingham in 1988, became a part-time officer, and attended the 95th Police Academy in 1991 to become a full-time police officer. He was promoted to Chief of Police on January 1, 2008. Chief Foss retired from the Nottingham Police Department effective December 31, 2020.

On Monday, December 28th, the Nottingham Board of Selectmen held a small thank you ceremony on the eve of his retirement. As a thank you, he was provided with three gifts.



First, a golf weekend in the White Mountains to enjoy one of his passions.

Second, knowing his fondness for art, the Board presented Gunnar with a line drawing of the old schoolhouse on Nottingham Square. This was done by resident Emily Dallaire. When asked why she wanted to gift this to Chief Foss, Emily said that she was in a Bus crash in Nottingham in February of 2015. She and the other students involved in the accident were comforted by Gunnar's calm but authoritative demeanor. She was pleased to have an opportunity to give something back as thanks.

Finally, the Board announced that going forward, the ball fields at the Community Center will be named Foss Fields. At right is an artist rendering of the sign. Gunnar grew up playing on those fields and it is a fitting tribute to all he has given to the Town.

The hope is the Town of Nottingham can have a formal dedication ceremony for this in the Spring and to celebrate Chief Foss.

Gunnar Posted these words to the Nottingham Police Department Facebook on the eve of his retirement:



"I have come to the end of my career in law enforcement, 'old school' needs to give way to youthful exuberance and technological progress. I have been honored to serve the community I grew up in and never considered serving anywhere but Nottingham.

There is an endless list of names I'd like to acknowledge, but it would take far too much time to name them all. I will thank Chief Phil English (Retired) for his faith in me, his knowledge and his steadfast effort to build a professional police agency. I hope I have been able to continue that legacy.

Along the way, I have met some of the very best people I've ever known during some of the worst of times, police officers, firefighters, EMT's, individuals who have chosen to serve the greater good. I salute them all. This has been the greatest ride of my life and I will miss it. I wish my department the very best going forward and believe that they are in good hands with Fawn Woodman at the helm.

My eternal thanks to Town Administrator Chris Sterndale and the Board of Selectmen and all past Board members for their steadfast support. And thanks to my family for being my family, I love you all.

I love Nottingham, always have and always will, - I wish her well.

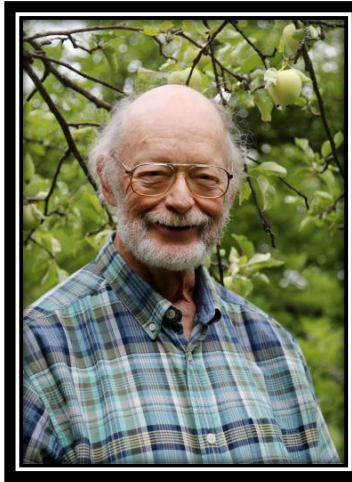
Thank you.

Gunnar"



Thank you, Gunnar Foss for all you've done for Nottingham. We wish YOU well!

IN MEMORIAM



Peter M. Bock passed away on October 20, 2020.

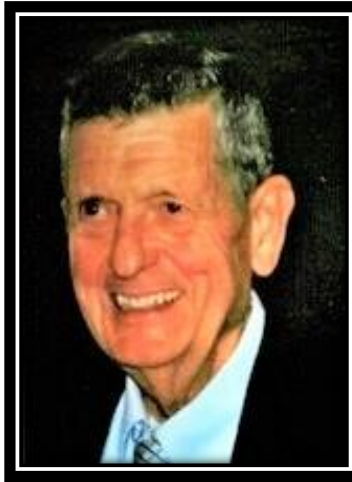
Peter was born in 1943 in Leamington Spa, England where his mother, Irene, resided, having fled Nazi persecution. His father, Ladislav, possessing an eidetic memory and fluent in several languages, served in the British Brain Trust and later worked for the International Red Cross in Prague, Czechoslovakia. Peter and his mother immigrated to America in 1950 and were joined by his father some years later due to the Soviet occupation of Czechoslovakia and McCarthy era suspicion of immigration from Soviet bloc countries.

In 1971 Peter married Dina (Bischoff), whom he had met during his education at New England College many years earlier. They had one son, Adam, in 1981. The family lived and farmed in Bradford NH until 1982, when they moved to Nottingham. Peter's professional life revolved around books: he had been a proofreader, ghost writer and bookstore manager. He worked for two decades at St. Paul's School in Concord as the book and retail store manager.

He was active in the community, having served two terms as selectman, where he became known as "the voice of reason." He was a charter member of the Nottingham Food Pantry, where he served on the board for many years as treasurer. Peter was a loving and devoted husband and father and was dedicated to his farm and orchards, which he tended with great pleasure after his retirement from St. Paul's School. He was a steward of his land, having donated a conservation easement on his fields and woodlot to the care of the Bear Paw Regional Greenways. Peter was also a dedicated oenophile, enhancing the variety in his cellar during many trips abroad with his family.

"I worked with Peter for many years on the board of the Nottingham Food Pantry. He believed strongly in serving honorably and did so both for the Food Pantry and when he was a Selectman. Peter was the treasurer of the Pantry and was very meticulous in the keeping of the books and the reporting of the finances. He was a very generous person too. He often came to meetings with some fruit from his orchard in the fall or some tomato plants from his starts in the spring. He delighted in sharing the produce from his farm. He was always kind and considerate and his eyes had a way of sparkling when he smiled or laughed. He was a pleasant person to be around and his presence is sorely missed."
Rhoda Capron

IN MEMORIAM



Lt. Col (Ret) Thomas Loron Sweeney passed away on October 21, 2020.

Born in Berlin on October 13, 1940, he was the sixth son and seventh child of Francis (Sr.) and Evelyn Sweeney. He graduated from Berlin High School and attended the University of New Hampshire.

Upon graduation, he was commissioned a second lieutenant in the US Army Corps of Engineers. He first attended the Army Engineer School at Fort Belvoir, VA, before being assigned to the 86th Engineers at Fort Dix, NJ. From there, he was deployed to the 70th Engineer Battalion in support of the 1st Cavalry in An Khe, Vietnam. Completing his two-year tour, he returned to civilian life, employed first by the NH DOT in highway design for three years before becoming an environmental administrator in what is now the NH Department of Environmental Services for the next nineteen years. He then joined Dufresne-Henry in Manchester (now Stantec), working as a project engineer, retiring in 2013. In addition to his active duty, Tom spent another twenty-six years in the Army Reserves. His assignments included the 368th Engineer Battalion where he rose to battalion commander, the 94th ARCOM (schools officer), and the 167th Support Group (Executive Officer).

Tom was involved in his church, serving on the parish council and being a cantor at St. Joseph Church, Northwood, for several years. For more than 25 years, he sang with the folk group at the Church of St. Thomas More in Durham. More recently, he sang with the adult choir at St. Katharine Drexel Parish in Alton. In addition, Tom sang for several summers with the NH Music Festival Orchestra Chorus in Plymouth. He also served as assistant cubmaster for the Nottingham Cub Scouts when his son was a Cub Scout.

For over forty-five years, Tom was involved in the Town of Nottingham, serving on the Planning Board, several building committees, and the CIP, as well as serving as assistant moderator for several Town and School District Meetings. In the dedication in the 2015 School District Report, the School Board wrote, Tom “is a person of integrity and a gentleman, a true asset to the Nottingham community.”

Tom was never someone to stand idle and leave matters to others when there was work to be done. Whether called by his country, his state, his church, or his town, he could be counted on to serve, striving in all situations to do the right thing and find the right solution.

Tom is survived by Linda, his wife of fifty-eight years, their son Christopher (his wife Christine Crabb and their daughters Fiona and Cecilia) of Piermont, their daughter Brenda Irwin (her husband Keith and their daughters Amelia and Emma) of Somersworth, and their daughter Caitlin Potter (husband Eric and their children Aidan and Abigail) of Barrington.

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MUNICIPAL CONTACTS & HOURS

Community Center / Town Offices – 139 Stage Road

| Department | Contact | Phone # & Fax | Hours |
|---|---|------------------------------|---|
| Animal Control | Melissa Bacon Tim Witham | T - 679-2225 | Call Rockingham Co. Dispatch (603) 679-2225 |
| Assessing Coordinator | Kelly Dallaire | T - 679-5022 | See Town Office |
| Building & Code Enforcement & Health Officer | Dale Sylvia | T - 679-9597 F - 679-1013 | Monday, Wednesday & Thursday 8:00 am – 10:00 am and by appt. |
| Planning & Zoning | JoAnna Arendarczyk | T - 679-9597 F - 679-1013 | Monday, Wednesday & Thursday 9:00 am – 3:00 pm |
| Parks & Recreation | Kortney Dorow, Director Bridget Hart, Assistant | T - 679-3435 F - 679-1013 | Monday through Friday: 9:00 am – 4:00 pm other hours by appointment |
| Tax Collector Deputy Tax Collector | Tracey L. Black Eugene Reed | T - 679-1630 F - 679-1013 | Tuesday: 9:00 am – 12:00 pm Wednesday: 4:00 pm – 6:00 pm |
| Town Clerk Deputy Town Clerk | Lori Anderson By appointment | T - 679-9598 F - 679-1013 | Monday: 8:30 pm – 12:30 pm Tuesday: 12 pm – 4 pm Wednesday: 2 pm – 6 pm Thursday: 8:30 pm – 12:30 pm Friday: 8:30 pm – 12:30 pm |
| Town Office Town Administrator Admin. Assistant Bookkeeper | Chris Sterndale Kelly Dallaire Betsy Warrington | T - 679-5022 F - 679-1013 | Monday through Thursday: 8:30 - 3:30 pm Friday: 8:30 - 12 pm |
| Welfare Administration | | T - 679-5022 | Call the Town Office |

EMERGENCY SERVICES

| Department | Contact | Phone | Hours |
|--|-----------------------------|------------------------------|--|
| Fire & Rescue 235 Stage Road Chief & Fire Warden: Deputy Chief: | Jaye Vilchock Matt Curry | T - 679-5666 F - 679-1271 | 7 days a week: 7:00 am – 5 pm |
| Police Department 139 Stage Road Chief Fawn Woodman | Emergency Management | T - 679-1506 F - 679-1504 | Monday through Friday: 8:00 am - 4 pm |

OTHER MUNICIPAL SERVICES

| Department | Contact | Phone | Hours |
|--|------------------|------------------------------|---|
| Highway 3 Flutter Street | Sean McLean | T - 679-5022 F - 679-1013 | Monday - Friday: 7:00 am – 4:00 pm |
| Blaisdell Memorial Library 129 Stage Road | Elizabeth Bolton | T - 679-8484 F - 679-6774 | Some hours by appt. – call first! Tuesday: 10:00 am – 5:00 pm Wednesday: 10:00 am - 7:00 pm Thursday: 10:00 am - 5:00 pm Friday: 10:00 am – 5:00 pm Saturday: 9:00 am – 2:00 pm |
| Recycling Center 11 Freeman Hall Road | Brianne Ellison | T - 942-5171 | Summer Hours: May 1 - Sept. 30 Thursday: 11 am - 7 pm Friday & Saturday: 9 am - 5 pm Winter Hours: Oct. 1 - Apr. 30 Thursday through Saturday: 9 am - 5 pm |

2021 TOWN HOLIDAY SCHEDULE

| | | | |
|------------------|------------------|--|-----------------------------|
| Wed, January 1 | New Year's Day | Mon, September 6 | Labor Day |
| Mon, January 18 | Civil Rights Day | Mon, October 11 | Columbus Day |
| Mon, February 15 | President's Day | Mon, November 11 | Veteran's Day |
| Mon, May 31 | Memorial Day | Thu, November 25 & Fri, November 26 | Thanksgiving & Day After |

2021 BOARD & COMMITTEE MEETING SCHEDULE

| 2021 Board & Committee Meeting Schedule | | | |
|---|--|--------------------|-----------------|
| SELECT BOARD | CONSERVATION | ZONING BOARD | PLANNING BOARD |
| Mon, 01/11/2021 | Mon, 1/11/2021 | Tue, 01/19/2021 | Wed, 01/13/2021 |
| Mon, 01/25/2021 | Mon, 2/08/2021 | Tue, 02/16/2021 | Wed, 01/27/2021 |
| Mon, 02/08/2021 | Mon, 3/8/2021 | Tue, 03/16/2021 | Wed, 02/10/2021 |
| Mon, 02/22/2021 | Mon, 4/12/2021 | Tue, 04/20/2021 | Wed, 02/24/2021 |
| Mon, 03/08/2021 | Mon, 5/10/2021 | Tue, 05/18/2021 | Wed, 03/10/2021 |
| Mon, 03/22/2021 | Mon, 6/14/2021 | Tue, 06/15/2021 | Wed, 03/24/2021 |
| Mon, 04/05/2021 | Mon, 7/12/2021 | Tue, 07/20/2021 | Wed, 04/14/2021 |
| Mon, 04/19/2021 | Mon, 8/09/2021 | Tue, 08/17/2021 | Wed, 04/28/2021 |
| Mon, 05/03/2021 | Mon, 9/13/2021 | Tue, 09/21/2021 | Wed, 05/12/2021 |
| Mon, 05/17/2021 | Mon, 10/18/2021 | Tue, 10/19/2021 | Wed, 05/26/2021 |
| Mon, 06/14/2021 | Mon, 11/08/2021 | Tue, 11/16/2021 | Wed, 06/09/2021 |
| Mon, 06/28/2021 | Mon, 12/13/2021 | Tue, 12/14/2021 | Wed, 06/23/2021 |
| Mon, 07/12/2021 | | & others as needed | Wed, 07/14/2021 |
| Mon, 07/26/2021 | CC Trails Sub-Comm | | Wed, 07/28/2021 |
| Mon, 08/09/2021 | 1st Thurs. every month | | Wed, 08/11/2021 |
| Mon, 08/23/2021 | | | Wed, 08/25/2021 |
| Mon, 09/20/2021 | | | Wed, 09/08/2021 |
| Mon, 10/04/2021 | NOTE: Dates, times & locations are subject to change. Additional meetings may be scheduled and will be posted separately. Agendas will be posted nearer to meeting dates. | | Wed, 09/22/2021 |
| Mon, 10/18/2021 | | | Wed, 10/13/2021 |
| Mon, 11/01/2021 | | | Wed, 10/27/2021 |
| Mon, 11/15/2021 | | | Wed, 11/10/2021 |
| Mon, 11/29/2021 | | | Wed, 12/08/2021 |
| Mon, 12/13/2021 | | | |
| Mon, 12/27/2021 | TRUSTEES of the TRUST FUNDS | | |
| | Fri, 01/08/2021 | Fri, 07/09/2021 | |
| | Fri, 04/09/2021 | Fri, 10/08/2021 | |
| | & other meeting dates as needed | | |

PLEASE VERIFY MEETING ON THE TOWN WEBSITE: www.nottingham-nh.gov
Agendas and ZOOM meeting links are available for each board

ELECTED OFFICIALS

| BOARD/COMMITTEE | NAME ~ TERM END | | |
|------------------------------|--|---|--|
| Budget Committee | Tim Dabrieo – 2021 Michelle King – 2021 John Decker - 2022 | Sandra Jones – 2022 Michael Koester – 2022 Tom Butkiewicz- 2023 | Shawn Greene – 2023 Thomas Laveille - 2023 Karyl Martin – 2023 |
| Cemetery Trustees | Teresa Bascom – 2022 | Michael Bascom – 2023 | Peter Corriveau – 2021 |
| Library Trustees | Lorraine Petrini – 2023 Jim Kelly – 2023 | Allison Friend-Gray - 2021 | Kate Knight Dupuis – 2021 Jennifer Phillips – 2022 |
| Moderator | Bonnie Winona-Mackinnon – 2022 | | |
| Planning Board | Gary Anderson – 2021 Susan Mooney – 2021 | Dirk Grotenhuis – 2022 Eduard Viel – 2022 | Ian MacKinnon - 2023 |
| Select Board | Donna Danis – 2023 Anthony Dumas – 2023 | Benjamin Bartlett – 2021 Tiler Eaton – 2021 | John Morin - 2022 |
| Supervisors of the Checklist | DeeAnn Decker – 2026 | JoAnna Arendarczyk – 2022 | Ruth Anne Fuller – 2024 |
| Tax Collector | Tracey L. Black – 2023 | | |
| Town Clerk | Lorraine (Lori) Anderson – 2021 | | |
| Treasurer | Susan Bascom – 2023 | | |
| Trustees of Trust Funds | Denise Blaha – 2022 | John Murphy – 2023 | Gail Mills – 2021 |
| Zoning Board | Terry Bonser – 2023 | Bonnie Winona-Mackinnon – 2023 Teresa Bascom – 2021 | Peter White – 2021 Raelene Shippee-Rice - 2022 |

VITAL STATISTICS

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--NOTTINGHAM--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|-------------------------------|------------|---------------|--------------------------|----------------------|
| HASKELL, HAWKE KASIMIR | 01/01/2020 | DOVER,NH | HASKELL, JEREMIAH | HASKELL, HANNAH |
| WILBER, GRACIE LOU | 01/20/2020 | DOVER,NH | WILBER, HADEN | WILBER, ALICIA |
| WOJTKOWSKI, RILEY ELAINE | 01/21/2020 | DOVER,NH | WOJTKOWSKI, JACOB | GRANDE, HOLLY |
| AUDET, FREYA LEE | 01/23/2020 | DOVER,NH | AUDET, TIMOTHY | AUDET, ANABELLE |
| HOLLENBECK, MASON ANDREW | 03/08/2020 | MANCHESTER,NH | HOLLENBECK, ANDREW | HOLLENBECK, JACKIE |
| DALEY, ZACKERY LANDON | 03/18/2020 | DOVER,NH | DALEY, SAMUEL | DALEY, BETHANY |
| DALY, DAKOTA SHEA | 03/19/2020 | DOVER,NH | DALY, COLIN | DALY, MELISSA |
| CLARKE, AVA RILEY | 03/20/2020 | DOVER,NH | CLARKE JR, SHAWN | CLARKE, CASSANDRA |
| MURRAY, OLIVER LEWIS | 05/20/2020 | MANCHESTER,NH | MURRAY-URDANETA, ENRIQUE | MURRAY, AMANDA |
| WEEKS, CONNOR NATHANIEL | 05/25/2020 | DOVER,NH | WEEKS, SHAWN | WEEKS, KATHARINE |
| FITTS, LAYNE PATRICK | 06/08/2020 | DOVER,NH | FITTS, CONOR | FITTS, RYLEIGH |
| JANNOTTI, HENRY FARRITOR | 06/09/2020 | DOVER,NH | JANNOTTI, JOHN | PATTERSON, GENEVIEVE |
| WITHAM, SILAS JACKSON GABRIEL | 06/13/2020 | DOVER,NH | WITHAM, JAMES | WITHAM, NICOLE |
| DESILETS, CARLY LOUISE | 06/23/2020 | DOVER,NH | DESILETS, ROBERT | DESILETS, CHRISTINE |
| DAVIS, HADLEY DECATUR | 06/23/2020 | CONCORD,NH | DAVIS, MICHAEL | DAVIS, ASHLEY |
| BENNETT, REMINGTON LOGAN | 07/01/2020 | DOVER,NH | BENNETT, JORDAN | BENNETT, SHERRIE |
| PICHE, JORDAN GRACE | 07/09/2020 | MANCHESTER,NH | PICHE, ALEX | PICHE, EMILY |
| BASSETT, PEYTON ANNE | 07/19/2020 | DOVER,NH | BASSETT, NATHAN | BASSETT, SUZANNA |
| MALATESTA, NORA JEAN | 07/23/2020 | CONCORD,NH | MALATESTA, JONATHAN | MALATESTA, MEGHAN |
| KENNESON, ARLO ANDREW | 07/25/2020 | DOVER,NH | KENNESON, DYLAN | KENNESON, ANNA |
| D'ASCENSAO, LUCA JORGE | 07/27/2020 | DOVER,NH | D'ASCENSAO, MICHAEL | D'ASCENSAO, SAMANTHA |
| HEON, KIERA MARIE | 08/08/2020 | DOVER,NH | HEON, NICHOLAS | HEON, LAURA |
| STAHL, PORTER GIRARD | 08/10/2020 | DOVER,NH | STAHL, JONATHAN | STAHL, AMANDA |
| WRIGHT, WESTON BLAIR | 08/23/2020 | DOVER,NH | WRIGHT, ZACHARY | GARRETT, BRITTANY |
| DAVIDSON, WESLEY KEITH | 08/24/2020 | MANCHESTER,NH | DAVIDSON, DARREN | WINSLOW, CHRISTINA |
| COTE, KINGSTON CHRSTOPHER | 08/25/2020 | ROCHESTER,NH | COTE, CHRISTOPHER | RUSINSKI, MELANIE |
| MEALEY, EDWARD DOUGLAS | 09/02/2020 | DOVER,NH | MEALEY, EDWARD | MEALEY, BRITTANY |
| FOWLER, AVERY RITA | 10/29/2020 | DOVER,NH | FOWLER, MATTHEW | FOWLER, CHELSEA |
| SCHRADIECK, HUNTER COLE | 11/14/2020 | DOVER,NH | SCHRADIECK, DEREK | SCHRADIECK, NICOLE |
| HARRIS, REBEKAH ANNE | 11/18/2020 | DOVER,NH | HARRIS JR, MICHAEL | HARRIS, GRACE |
| GOMEZ, ROY BENJAMIN | 12/01/2020 | DOVER,NH | GOMEZ, RIGOBERTO | ALARCON, KAROLAY |

Total number of records 31

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- NOTTINGHAM --

17

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|---|--|------------------|-------------------|------------------|
| CHRISTIAN, CRYSTAL A NOTTINGHAM, NH | REESE, JUSTIN D NOTTINGHAM, NH | NOTTINGHAM | HAMPTON | 01/01/2020 |
| COLE, AUSTON B NOTTINGHAM, NH | DUSSEAU, BRET W NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 02/13/2020 |
| OHLUND, GRANT V MANCHESTER, NH | SCHOLTZ, KRISTINE H NOTTINGHAM, NH | NOTTINGHAM | RAYMOND | 02/14/2020 |
| BERLIED JR, JOHN C NOTTINGHAM, NH | BARRY, TAMMY L NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 03/11/2020 |
| POTAVIN, JOCELYN M NOTTINGHAM, NH | WHITE, CASEY C NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 05/16/2020 |
| CHARTIER, JACQUELYN S NOTTINGHAM, NH | MCCORMICK, NATHANIEL W NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 06/27/2020 |
| LIGHTNER III, ALVIN L NOTTINGHAM, NH | STANLEY, REBECCA L NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 07/11/2020 |
| DUNN, TIMOTHY D NOTTINGHAM, NH | TURK, MICHELLE E NOTTINGHAM, NH | NOTTINGHAM | BARRINGTON | 08/08/2020 |
| QUIGLEY, RYAN P NOTTINGHAM, NH | TOWNE, CHRISTINA M NOTTINGHAM, NH | NOTTINGHAM | SALEM | 08/08/2020 |
| ROY, TIA M NOTTINGHAM, NH | GERBER, CHRISTOPHER E NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 08/08/2020 |
| MATTHEWS, KEITH D NOTTINGHAM, NH | HAN, SANGEUN CONCORD, NH | NOTTINGHAM | NEW CASTLE | 09/12/2020 |

1/7/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 2 of 2

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- NOTTINGHAM --

| | Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|----|--|---------------------------------------|------------------|-------------------|------------------|
| | GUERTIN, SAMANTHA W NOTTINGHAM, NH | TRANT, ALLAN G NOTTINGHAM, NH | NOTTINGHAM | RYE | 09/15/2020 |
| | CHICK, TARA N NOTTINGHAM, NH | GRADY, CHAD M NOTTINGHAM, NH | NOTTINGHAM | DERRY | 09/19/2020 |
| | BEAN, MARISSA M NOTTINGHAM, NH | MOREJON, DAVID A NOTTINGHAM, NH | NOTTINGHAM | EPPING | 09/25/2020 |
| | ELLIOTT, JAMES K NOTTINGHAM, NH | OUELLETTE, AUTUMN L PITTSFIELD, NH | EPSOM | EPSOM | 10/03/2020 |
| 18 | BOURQUE, MICHAEL R NOTTINGHAM, NH | JOHNSON, MELANIE S NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 10/16/2020 |
| | PHANEUF, GABRIELLE E NOTTINGHAM, NH | BECKWITH, MICHAEL J NOTTINGHAM, NH | NOTTINGHAM | NORTHWOOD | 10/31/2020 |
| | WEAVER JR, MICHAEL V NOTTINGHAM, NH | GIBSON, JENNIFER L NOTTINGHAM, NH | NOTTINGHAM | NOTTINGHAM | 11/01/2020 |

Total number of records 18

01/07/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--NOTTINGHAM, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|----------------------------|------------|-------------|-------------------------|--|----------|
| ELLIOTT JR, KELLEY EDWARD | 01/26/2020 | NOTTINGHAM | ELLIOTT, KELLEY | DAVIS, BERNICE | N |
| HANSEN, JANICE I | 01/28/2020 | EXETER | READEL, EVERETT | WHITE, THELMA | N |
| WHEELER JR, RUSSELL HILAND | 02/03/2020 | NOTTINGHAM | WHEELER SR, RUSSELL | COLANTONI, JOANNE | N |
| GRIPPO, AUGUSTINE | 02/15/2020 | NOTTINGHAM | GRIPPO, AUGUSTINE | THOMAS, RUTH | N |
| RIVERS, BARBARA ANN | 03/02/2020 | NOTTINGHAM | HUTT, ROY | AUSSANT, DENISE | N |
| LANZA SR, ROBERT A | 03/06/2020 | DOVER | LANZA, LEO | ERMINIE, ANGELINA | U |
| PHILLIPS, BETH LOUISE | 03/10/2020 | MANCHESTER | PHILLIPS, ROBERT | HEARTQUIST, MARTHA | N |
| ROBERTS, RAINA NICOLE | 03/24/2020 | NOTTINGHAM | BUCHE, DENIS | GALLEGLY, MELICA | N |
| FRAINE, GERARD FRANCIS | 04/05/2020 | NOTTINGHAM | FRAINE, DAVID | CARROLL, ELIZABETH | Y |
| SMITH, ANN THERESA | 04/12/2020 | ROCHESTER | TRAVERS, JAMES | GERAGHTY, MARY | N |
| DENNO, GARDNER NATHAN | 04/15/2020 | PORTSMOUTH | DENNO, NATHAN | COY, EVA | N |
| CARR, BRENDAN JAY | 04/26/2020 | NOTTINGHAM | CARR, RICHARD | BARNICLE, JOAN | N |
| DEMAS, DENNIS M | 04/30/2020 | PORTSMOUTH | DEMAS, MERRILL | PITTSLEY, HAZEL | Y |
| BEAUCHESNE, ARTHUR RENE | 06/04/2020 | NOTTINGHAM | BEAUCHESNE, ALBERT | ROUSSEAU, LEDA | Y |
| RYDZEWSKI, KEVIN M | 06/18/2020 | NOTTINGHAM | RYDZEWSKI, DANIEL | YONNER, NATALIE | Y |
| PETIT, WENDY L | 06/24/2020 | NOTTINGHAM | DOUGHERTY JR, WILLIAM | HARTOP, BETTY | N |
| SEELY, DONALD GILBERT | 06/25/2020 | NOTTINGHAM | SEELY, KENNETH | WILLIAMS, DOROTHY | Y |
| SILKTHAI, OTIS | 07/04/2020 | NOTTINGHAM | SRISOONTHORNTHAI, ANBOM | KAWPUSIT, SOMSEE | N |

01/07/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--NOTTINGHAM, NH --

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| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|-----------------------------|------------|-------------|------------------------|--|----------|
| LAVOIE, GREGORY C | 07/10/2020 | NOTTINGHAM | LAVOIE, LUCIEN | OUELLETTE, THERESA | N |
| MOREL, LUCIEN G | 07/24/2020 | NOTTINGHAM | MOREL, ARTHUR | TURMEL, GERMAINE | N |
| ELLIOTT, PRISCILLA M | 08/06/2020 | NOTTINGHAM | HIBBARD, EDWIN | WHITE, LEONA | N |
| LOVE, LOVELY | 08/16/2020 | DOVER | ALGUN, CELAL | YALMAN, GULER | N |
| BUCKLEY, EDWARD JOSEPH | 08/18/2020 | NOTTINGHAM | BUCKLEY, JOHN | REARDON, ELEANOR | N |
| LABRANCHE, CHRISTINE ELAINE | 09/23/2020 | NOTTINGHAM | BENNETT, RAYMOND | DEROCHE, MARY | N |
| REAGEN, PATRICK GEORGE | 10/14/2020 | NOTTINGHAM | REAGEN, JOSEPH | MCCLOWRY, MARY | N |
| SULLIVAN, JUANITA S | 10/17/2020 | EXETER | KELLY, JOHN | CAMPBELL, GLADYS | N |
| BOCK, PETER M | 10/20/2020 | MANCHESTER | BOCK, LADISLAV | GRUNEBURG, IRENE | N |
| SWEENEY, THOMAS LORON | 10/21/2020 | ROCHESTER | SWEENEY SR, FRANCIS | FRAZIER, EVELYN | Y |
| YOUNG, DIANE LYNN | 10/30/2020 | PORTSMOUTH | HUEY, CHESTER | CARNES, FRANCES | N |
| OWEN, JOSHUA STEVEN | 11/16/2020 | DOVER | OWEN JR, KENNETH | GOOSSENS, MAUREEN | N |
| WALTHER III, FRANK OTTO | 11/19/2020 | EXETER | WALTHER, FRANK | SMITH, LOUISE | Y |
| MURPHY, NORMA LOUISE | 11/26/2020 | EXETER | PERKINS, ALONZO | DELORY, EMMA | N |
| BLANCHETTE, MARVIN RALPH | 11/26/2020 | NOTTINGHAM | BLANCHETTE, LOUIS | CHRISTIAN, HELEN | Y |
| DOIRON JR, ROLAND F | 12/14/2020 | NOTTINGHAM | DOIRON JR, ROLAND | CLARK, CONSTANCE | N |
| KOESTER, LEA HUTCHINS | 12/29/2020 | NOTTINGHAM | HUTCHINS, JAMES | TWITCHELL, SYLVA | N |

Total number of records 35

2021 NOTTINGHAM WARRANT & TOWN BUDGET

BUDGET COMMITTEE

The budget committee members are elected (unless filling a vacant position for one year) by the citizens of Nottingham to fulfill duties and obligations as defined in RSA 32. The committee consists of 11 members; nine elected by the voters of Nottingham and one member appointed by the Board of Selectmen and one appointed by the School Board. We work closely with the two governing bodies (town and school district) to oversee expenditures for the current fiscal year and prepare the budgets for future years to be presented to the legislative body, the voters.

Under RSA 32:16, the duties and authority of the Budget Committee are:

- I. To prepare the budget as provided in RSA 32:5 for submission to each annual or special meeting of the voters the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.
- II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
- III. To conduct the public hearings required under RSA 32:5, I.
- IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

The budget committee meets with the town officials and school administration from early fall into early winter to better understand the respective needs of each governing body. Over the years the budget committee has developed a positive working relationship with the town and school officials to develop a collaborative work environment. Our role, as referenced in (I) above is to understand their needs to run the town and school and then be sure the budget that is presented to the residents of Nottingham is fiscally responsible given those needs.

At the 2020 town meeting, the town voted to shift from Town Meeting to the Official Ballot Referenda form of Town Meeting (SB2) for the town. This means that the town budget and warrant articles will now be presented to the voters in a deliberative session as Nottingham has done for several years for the school district. The voters will have the same opportunity to provide input as well as suggest changes, to the warrant articles and town budget as they had at Town Meeting. However, the final vote to accept the budget and warrant articles by the citizens of Nottingham will happen via ballot on voting day instead of at a Town Meeting.

To say that 2020 was a challenge would be a massive understatement. We would like to thank the 11 members of the committee for all the time and effort they committed to the budget process this year. We would also like to thank the staff at the SAU, the Nottingham School Board, the Board of Selectmen and town manager Chris Sterndale for their work in helping create the budgets this year. Thank you also to our secretary, Lorraine Petrini, for her time and dedication to the committee.

Respectfully Submitted by John Decker, Vice Chair and Tim Dabrieo, Chair

2021 WARRANT ARTICLES

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State, qualified to vote in Town Affairs:

First Session: You are hereby notified to meet at the Nottingham School, located at 245 Stage Road in Nottingham, on April 17, 2021. The session will commence following the close of the Nottingham School District deliberative session. This session shall consist of explanation, discussion, and deliberation of the Warrant Articles number Four through Twenty-Two. Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law may not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

Second Session: You are hereby notified to meet at the Nottingham School, located at 245 Stage Road in Nottingham, on June 8, 2021, to vote on all warrant articles. The polls will be open from 7 a.m. to 7 p.m.

IMPORTANT NOTICE ON 2021 TOWN MEETING:

The dates of the sessions noticed herein are different from traditional town meeting dates. The Select Board, working with town election officials and the Nottingham School Board, have postponed both sessions in response to the Covid-19 pandemic. Changes are made pursuant to NH Governor's Executive Order #83, dated January 22, 2021.

The Select Board is legally obligated to post a meeting warrant by January 25, 2021. The meetings noticed herein may be changed, and any updates and formal notices will be posted in same locations as this warrant.

Article #01: To choose by ballot all necessary Town Officers for the ensuing year.

Article #02: Are you in favor of the adoption of Amendment No. 01 as proposed by the Planning Board for the Town of Nottingham Zoning Ordinance as follows:

Adopt a new ordinance to protect Nottingham streams that are not subject to the Shoreland Water Quality Protection Act (NH RSA 483-B) and add associated definitions to the Definition section. If approved, this overlay district will protect the water and ecosystem health of the Nottingham streams by establishing protective stream buffers. First and second order streams will receive a fifty (50) foot buffers and third order streams and higher will receive seventy-five (75) foot buffers.

Recommended by the Nottingham Planning Board (7-0)

Article #03: Are you in favor of the adoption of Amendment No. 02 as proposed by the Planning Board for the town of Nottingham Zoning Ordinance as follows:

Amend Article 3, Section B: Wetland Conservation Areas, to create a conditional use permit for non-critical wetland disturbance, create a twenty-five (25) foot no-disturb vegetative buffer around vernal pools and add the critical wetlands definition to the Definition section.

Recommended by the Nottingham Planning Board (7-0)

Article #04: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,222,256 (Four million, two hundred twenty two thousand two hundred fifty six) Should this article be defeated, the default budget shall be \$4,139,640 (Four million one hundred thirty-nine thousand, six hundred and forty dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The estimated tax impact is \$2.94 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (10-1-1).

Article #05: To see if the Town will raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for costs related to the development of a storm water asset management program, and to authorize the Select Board to enter into a loan agreement of up to Thirty Thousand Dollars (\$30,000) through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (CWSRF) for this purpose. Further, to authorize the Select Board to negotiate such loan and determine the conditions and rate of interest thereon;

and, further, to raise and appropriate one year interest payment of \$500 to come from unassigned fund balance. It is expected that repayment of the loan will include 100% principal forgiveness, per agreement with the CWSRF, to eliminate the need for payment of loan principal through tax dollars. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. The estimated tax impact is \$0.00 (3/5 vote required).

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (10-1-1).

Article #06: To see if the Town will vote to raise and appropriate the sum of \$25,953.00 (Twenty-Five Thousand Nine Hundred Fifty Three Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment and maintenance to run the ambulance and billing services for 2020; and to authorize the withdrawal of \$25,953.00 (Twenty Five Thousand Nine Hundred Fifty Three Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Article #07: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Vehicle /SCBA Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.126 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Article #08: To see if the Town will vote to raise and appropriate the sum of \$22,000 (Twenty- Two Thousand Dollars) for construction and renovation at the fire station, to create sleeping quarters in the mezzanine area. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2021, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.028 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Article #9: To see if the Town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for highway reconstruction and maintenance on Deerfield Road, McCrillis Road, and Priest Road, or other roads in Nottingham if a priority arises. This is a non- lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2021, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.377 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-3).

Article #10: To see if the town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.126 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Article #11: To see if the Town will vote to raise and appropriate the sum of \$240,000 (Two Hundred and Forty Thousand Dollars) for the purpose of purchasing a new dump truck with plow, wing, and sander; and to authorize the withdrawal of \$240,000 (Two Hundred and Forty Thousand Dollars) from the Highway Truck Capital Reserve Fund established for this purpose. This Article is contingent upon the approval of Article #10 above. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4-1).

The Budget Committee recommends this appropriation (11-0).

Article #12: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the previously established Revaluation Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. Majority Vote Required. The estimated tax impact is \$0.025 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (10-1).

Article #13: To see if the Town will vote to raise and appropriate the sum of \$23,400.00 (Twenty-Three Thousand Four Hundred Dollars) for construction and renovation of the kitchen area of the community center. This sum to come from unassigned fund balance. This is a non- lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2021, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-2).

Article #14: To see if the Town will vote to raise and appropriate the sum of \$181,000.00 (One Hundred Eighty-One Thousand Dollars) for the purchase of a new front-end loader. This sum to come from unassigned fund balance. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4-1).

The Budget Committee recommends this appropriation (11-0).

Article #15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of bringing the Town into compliance with State of New Hampshire E-911 Addressing Guidelines. Some streets will be re-named and properties renumbered in order to improve emergency response. Majority Vote Required. The estimated tax impact is \$0.013 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-2).

Article #16: To see if the Town will vote to raise and appropriate the sum of \$13,000 (Thirteen Thousand Dollars) for the purpose of repairing and repaving roadways within the South Side cemetery. Majority Vote Required. The estimated tax impact is \$0.017 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Article #17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Tri-Centennial Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.006 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (6-5).

Article #18: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.013 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (10-1).

Article #19: To see if the Town will vote to accept Barderry Lane, Beach Head Road, Brustle Road, Cahill Lane, Cove Road, Dolloff Dam Road, Indian Run, Jampsa Trail, Lamprey Drive, Meindl Road, Meindl Road East, Sachs' Road, Seaman's Point Road, Shore Drive, South Road (end of Mooers), Tuckaway Shores Road, and White's Grove Road in the Town of Nottingham as town roads. The Town has been maintaining these roads for decades. With this acceptance, these roads will be transferred to the Town of Nottingham, NH as Class V roads as is. Majority Vote Required. By citizen petition.

Article #20: To see if the Town will vote to rescind the Minimum Design Standards for Town Roads that the Nottingham Select Board put into place on December 7, 2020. Majority Vote Required. By citizen petition.

Article #21: To see if the town of Nottingham will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, to ask the town of Nottingham to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the town of Nottingham to petition the NH General Court for its own exclusive seat in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interest.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to the state legislators for Nottingham informing them of the demands from their constituents within 30 days of the vote. By Citizen Petition.

Article #22: To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 25th day of January in the Year of Our Lord Two Thousand and Twenty-One.

A True Copy Attest:

Nottingham Board of Selectmen

/s/ John Morin

Chair

/s/ Anthony Dumas

Selectman

/s/ Tiler Eaton

Selectman

/s/ Donna Danis

Selectman

Selectman



New Hampshire
Department of
Revenue Administration

2021
MS-737

Proposed Budget
Nottingham

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: Jan 25 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------|------------------|-----------------|
| James C Stevens | Budget Committee | |
| Sandra Jones | | Sandra Jones |
| Michael Koester | | Michael Koester |
| Shawn Greene | | Shawn Greene |
| Karyl Martin | | Karyl Martin |
| Tim Dabrieo | Chairman | Tim Dabrieo |
| Thomas Leveille | | Thomas Leveille |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|---|--|---------|---|---|---|---|---|---|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 04 | \$193,484 | \$233,896 | \$237,333 | \$0 | \$237,333 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 04 | \$128,304 | \$126,670 | \$95,573 | \$0 | \$95,573 | \$0 |
| 4150-4151 | Financial Administration | 04 | \$102,510 | \$107,067 | \$106,367 | \$0 | \$106,367 | \$0 |
| 4152 | Revaluation of Property | 04 | \$33,037 | \$37,498 | \$38,450 | \$0 | \$38,450 | \$0 |
| 4153 | Legal Expense | 04 | \$48,699 | \$70,001 | \$55,001 | \$0 | \$55,001 | \$0 |
| 4155-4159 | Personnel Administration | 04 | \$478,780 | \$597,711 | \$634,897 | \$0 | \$634,897 | \$0 |
| 4191-4193 | Planning and Zoning | 04 | \$52,109 | \$53,121 | \$53,121 | \$0 | \$53,121 | \$0 |
| 4194 | General Government Buildings | 04 | \$171,114 | \$159,442 | \$150,502 | \$0 | \$150,502 | \$0 |
| 4195 | Cemeteries | 04 | \$6,652 | \$9,000 | \$9,000 | \$0 | \$9,000 | \$0 |
| 4196 | Insurance | 04 | \$92,242 | \$97,733 | \$99,996 | \$0 | \$99,996 | \$0 |
| 4197 | Advertising and Regional Association | 04 | \$0 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$1,306,931 | \$1,493,139 | \$1,481,240 | \$0 | \$1,481,240 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 04 | \$616,082 | \$621,905 | \$658,720 | \$0 | \$658,720 | \$0 |
| 4215-4219 | Ambulance | | \$23,152 | \$23,152 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 04 | \$285,520 | \$305,101 | \$315,551 | \$0 | \$315,551 | \$0 |
| 4240-4249 | Building Inspection | 04 | \$36,857 | \$42,401 | \$45,305 | \$0 | \$45,305 | \$0 |
| 4290-4298 | Emergency Management | 04 | \$4,062 | \$4,211 | \$4,211 | \$0 | \$4,211 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$965,673 | \$996,770 | \$1,023,787 | \$0 | \$1,023,787 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|--|---|---------|---|---|---|---|---|---|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 04 | \$642,076 | \$659,324 | \$700,300 | \$0 | \$700,300 | \$0 |
| 4312 | Highways and Streets | 04 | \$0 | \$300,000 | \$300,000 | \$0 | \$300,000 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$642,076 | \$959,324 | \$1,000,300 | \$0 | \$1,000,300 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | 04 | \$114,251 | \$116,820 | \$111,961 | \$0 | \$111,961 | \$0 |
| 4323 | Solid Waste Collection | 04 | \$182,600 | \$128,100 | \$165,000 | \$0 | \$165,000 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$296,851 | \$244,920 | \$276,961 | \$0 | \$276,961 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|--|--|---------|---|---|---|---|---|---|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 04 | \$5,346 | \$4,500 | \$4,500 | \$0 | \$4,500 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | | \$5,346 | \$4,500 | \$4,500 | \$0 | \$4,500 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 04 | \$6,449 | \$6,911 | \$6,911 | \$0 | \$6,911 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 04 | \$25,050 | \$25,050 | \$25,050 | \$0 | \$25,050 | \$0 |
| Welfare Subtotal | | | \$31,499 | \$31,961 | \$31,961 | \$0 | \$31,961 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 04 | \$79,690 | \$97,533 | \$101,751 | \$0 | \$101,751 | \$0 |
| 4550-4559 | Library | 04 | \$142,030 | \$173,703 | \$174,754 | \$0 | \$174,754 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | 04 | \$499 | \$500 | \$500 | \$0 | \$500 | \$0 |
| Culture and Recreation Subtotal | | | \$222,219 | \$271,736 | \$277,005 | \$0 | \$277,005 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 04 | \$1,809 | \$1,930 | \$1,990 | \$0 | \$1,990 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$1,809 | \$1,930 | \$1,990 | \$0 | \$1,990 | \$0 |



New Hampshire
Department of
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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|--|---------------------------------------|---------|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 04 | \$96,306 | \$96,306 | \$96,306 | \$0 | \$96,306 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 04 | \$30,440 | \$31,892 | \$28,206 | \$0 | \$28,206 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$126,746 | \$128,198 | \$124,512 | \$0 | \$124,512 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$33,464 | \$34,000 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$33,464 | \$34,000 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$4,222,256 | \$0 | \$4,222,256 | \$0 |



New Hampshire
Department of
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MS-737

Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|--|--------------------------------------|--|---|---|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4215-4219 | Ambulance | 06 | \$25,953 | \$0 | \$25,953 | \$0 |
| | | <i>Purpose: Ambulance</i> | | | | |
| 4312 | Highways and Streets | 09 | \$300,000 | \$0 | \$300,000 | \$0 |
| | | <i>Purpose: Road Construction/Reconstruction</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$240,000 | \$0 | \$240,000 | \$0 |
| | | <i>Purpose: Purchase new highway truck</i> | | | | |
| 4909 | Improvements Other than Buildings | 05 | \$30,500 | \$0 | \$30,500 | \$0 |
| | | <i>Purpose: Stormwater asset program</i> | | | | |
| 4909 | Improvements Other than Buildings | 08 | \$22,000 | \$0 | \$22,000 | \$0 |
| | | <i>Purpose: Fire Station Renovations</i> | | | | |
| 4909 | Improvements Other than Buildings | 13 | \$23,400 | \$0 | \$23,400 | \$0 |
| | | <i>Purpose: Kitchen Renovation</i> | | | | |
| 4915 | To Capital Reserve Fund | 07 | \$100,000 | \$0 | \$100,000 | \$0 |
| | | <i>Purpose: Fire Vehicle/SCBA CRF</i> | | | | |
| 4915 | To Capital Reserve Fund | 10 | \$100,000 | \$0 | \$100,000 | \$0 |
| | | <i>Purpose: Highway Truck CRF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 12 | \$20,000 | \$0 | \$20,000 | \$0 |
| | | <i>Purpose: Revaluation</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 17 | \$5,000 | \$0 | \$5,000 | \$0 |
| | | <i>Purpose: Tri-Centennial ETF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 18 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Invasive Species ETF</i> | | | | |
| Total Proposed Special Articles | | | \$876,853 | \$0 | \$876,853 | \$0 |



New Hampshire
Department of
Revenue Administration

2021
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Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|------------------------------------|------------------------------------|----------------------------------|---|---|---|---|
| | | | | | | |
| 4191-4193 | Planning and Zoning | 15 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: E911 Addressing</i> | | | | |
| 4195 | Cemeteries | 16 | \$13,000 | \$0 | \$13,000 | \$0 |
| | | <i>Purpose: Cemetery Roads</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 14 | \$181,000 | \$0 | \$181,000 | \$0 |
| | | <i>Purpose: Front-end Loader</i> | | | | |
| Total Proposed Individual Articles | | | \$204,000 | \$0 | \$204,000 | \$0 |



New Hampshire
Department of
Revenue Administration

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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2020 | Selectmen's Estimated Revenues for period ending 12/31/2021 | Budget Committee's Estimated Revenues for period ending 12/31/2021 |
|---|---|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 04 | \$13,923 | \$15,000 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 04 | \$98,993 | \$66,000 | \$65,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$112,916 | \$80,000 | \$80,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 04 | \$50,986 | \$50,000 | \$50,000 |
| 3220 | Motor Vehicle Permit Fees | 04 | \$1,210,376 | \$1,136,500 | \$1,136,500 |
| 3230 | Building Permits | 04 | \$69,422 | \$60,000 | \$60,000 |
| 3290 | Other Licenses, Permits, and Fees | 04 | \$105,570 | \$17,000 | \$17,000 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$1,436,354 | \$1,263,500 | \$1,263,500 |
| State Sources | | | | | |
| 3351 | Municipal Aid/Shared Revenues | | \$45,043 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 04 | \$280,300 | \$255,000 | \$255,000 |
| 3353 | Highway Block Grant | 04 | \$152,534 | \$150,000 | \$150,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 04 | \$4,786 | \$4,000 | \$4,000 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 04, 05 | \$2,875 | \$32,500 | \$32,500 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$465,538 | \$441,500 | \$441,500 |



New Hampshire
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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2020 | Selectmen's Estimated Revenues for period ending 12/31/2021 | Budget Committee's Estimated Revenues for period ending 12/31/2021 |
|--|--|------------|--|---|--|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 04 | \$77,788 | \$70,000 | \$70,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$77,788 | \$70,000 | \$70,000 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$3,987 | \$0 | \$0 |
| 3502 | Interest on Investments | 04 | \$17,051 | \$15,000 | \$15,000 |
| 3503-3509 | Other | 04 | \$0 | \$40,000 | \$40,000 |
| Miscellaneous Revenues Subtotal | | | \$21,038 | \$55,000 | \$55,000 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 06 | \$23,152 | \$25,953 | \$25,953 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 11 | \$0 | \$240,000 | \$240,000 |
| 3916 | From Trust and Fiduciary Funds | | \$6,652 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$29,804 | \$265,953 | \$265,953 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 14, 05, 13 | \$0 | \$204,900 | \$204,900 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$204,900 | \$204,900 |
| Total Estimated Revenues and Credits | | | \$2,143,438 | \$2,380,853 | \$2,380,853 |



New Hampshire
Department of
Revenue Administration

2021
MS-737

Budget Summary

| Item | Selectmen's Period ending 12/31/2021 (Recommended) | Budget Committee's Period ending 12/31/2021 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$4,222,256 | \$4,222,256 |
| Special Warrant Articles | \$876,853 | \$876,853 |
| Individual Warrant Articles | \$204,000 | \$204,000 |
| Total Appropriations | \$5,303,109 | \$5,303,109 |
| Less Amount of Estimated Revenues & Credits | \$2,380,853 | \$2,380,853 |
| Estimated Amount of Taxes to be Raised | \$2,922,256 | \$2,922,256 |



New Hampshire
Department of
Revenue Administration

2021
MS-737

Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$5,303,109 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$96,306 |
| 3. Interest: Long-Term Bonds & Notes | \$28,206 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$124,512 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$5,178,597 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$517,860 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | \$5,820,969 |

2021 MS-DTB



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Default Budget of the Municipality

Nottingham

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/21

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-------------------|--------------|-----------|
| Benjamin Bartlett | Chair | |
| John Morin | Vice Chair | |
| Tiler Eaton | | |
| Antony Dumas | | |
| Donna Danis | Board Member | |
| | | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire
Department of
Revenue Administration**

**2021
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$233,896 | \$0 | \$0 | \$233,896 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$126,670 | \$0 | \$0 | \$126,670 |
| 4150-4151 | Financial Administration | \$107,067 | \$0 | \$0 | \$107,067 |
| 4152 | Revaluation of Property | \$37,498 | \$0 | \$0 | \$37,498 |
| 4153 | Legal Expense | \$70,001 | \$0 | \$0 | \$70,001 |
| 4155-4159 | Personnel Administration | \$597,711 | \$0 | \$0 | \$597,711 |
| 4191-4193 | Planning and Zoning | \$53,121 | \$0 | \$0 | \$53,121 |
| 4194 | General Government Buildings | \$159,442 | \$0 | \$0 | \$159,442 |
| 4195 | Cemeteries | \$9,000 | \$0 | \$0 | \$9,000 |
| 4196 | Insurance | \$97,733 | \$0 | \$0 | \$97,733 |
| 4197 | Advertising and Regional Association | \$1,000 | \$0 | \$0 | \$1,000 |
| 4199 | Other General Government | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | \$1,493,139 | \$0 | \$0 | \$1,493,139 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$821,905 | \$0 | \$0 | \$821,905 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$305,101 | \$0 | \$0 | \$305,101 |
| 4240-4249 | Building Inspection | \$42,401 | \$0 | \$0 | \$42,401 |
| 4290-4298 | Emergency Management | \$4,211 | \$0 | \$0 | \$4,211 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$973,618 | \$0 | \$0 | \$973,618 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$659,324 | \$0 | \$0 | \$659,324 |
| 4312 | Highways and Streets | \$300,000 | \$0 | \$0 | \$300,000 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$959,324 | \$0 | \$0 | \$959,324 |



**New Hampshire
Department of
Revenue Administration**

**2021
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---|------------------------------|----------------------------|----------------------------|------------------|
| Sanitation | | | | | |
| 4321 | Administration | \$116,820 | \$0 | \$0 | \$116,820 |
| 4323 | Solid Waste Collection | \$128,100 | \$0 | \$0 | \$128,100 |
| 4324 | Solid Waste Disposal | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$244,920 | \$0 | \$0 | \$244,920 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$4,500 | \$0 | \$0 | \$4,500 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | \$4,500 | \$0 | \$0 | \$4,500 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$6,911 | \$0 | \$0 | \$6,911 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$25,050 | \$0 | \$0 | \$25,050 |
| Welfare Subtotal | | \$31,961 | \$0 | \$0 | \$31,961 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$97,533 | \$0 | \$0 | \$97,533 |
| 4550-4559 | Library | \$173,703 | \$0 | \$0 | \$173,703 |
| 4583 | Patriotic Purposes | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$500 | \$0 | \$0 | \$500 |
| Culture and Recreation Subtotal | | \$271,736 | \$0 | \$0 | \$271,736 |



**New Hampshire
Department of
Revenue Administration**

**2021
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|--------------------|
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$1,930 | \$0 | \$0 | \$1,930 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$1,930 | \$0 | \$0 | \$1,930 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$96,306 | \$0 | \$0 | \$96,306 |
| 4721 | Long Term Bonds and Notes - Interest | \$31,892 | (\$3,686) | \$0 | \$28,206 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$128,198 | (\$3,686) | \$0 | \$124,512 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$34,000 | \$0 | \$0 | \$34,000 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$34,000 | \$0 | \$0 | \$34,000 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$4,143,326 | (\$3,686) | \$0 | \$4,139,640 |



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|----------------|-----------------------------|
| 4721 | Declining Interest payments |

2020 TOWN MEETING MINUTES

At approximately 9:20 AM on June 27, 2020, Moderator, Bonnie Winona MacKinnon welcomed all attendees and called the Annual Town Meeting to order.

Moderator MacKinnon stated that the Town Meeting had been postponed from March 14, 2020 due to the Covid-19 Pandemic and that social distancing criteria had been put in place for the meeting. She asked everyone to silence their cell phones. She stated that this was not a usual Town Meeting due to the pandemic and that special seating and procedures were in place. There was to be no Pledge of Allegiance said out loud to avoid everyone speaking at once, and that there would also be no breaks or lunch served. The Moderator then called for a moment of silence in lieu of the Pledge.

She proceeded to announce the people seated at the head table in the front of the room, they were, Lori Anderson, Town Clerk, Mike Courtney, Town Attorney, Chris Sterndale, Town Administration, Ben Bartlett, Chair of the Nottingham Board of Selectmen, Donna Danis, Board of Selectmen member, Tony Dumas, Board of Selectmen member, and John Morin, Vice Chair of the Board of Selectmen.

She then thanked Kevin Smith who was overseeing the sound system for the day and the Police Officers on duty. She noted that several people were in attendance that do not live in town and that they may get a chance to speak.

Ben Bartlett then recognized two people who had retired. Cheryl Travis, who had been Treasurer of the town since the 1970s, and Gene Reed, who had served on several Boards in town, and most recently held the position of Tax Collector.

The Moderator then read the results of Article #1 of the Town Elections held on March 10, 2020.

| | |
|---------------------------------------|---|
| Budget Committee (2 years) | Michael Koester |
| Budget Committee (3 years) | Thomas Butkiewicz Shawn Green Thomas Leveille |
| Cemetery Trustee (3 years) | Michael J. Bascom |
| Library Trustee (3 years) | Jim Kelly Lorraine Petrini |
| Moderator (2 years) | Bonnie Winona MacKinnon |
| Planning Board (3 years) | Joseph Clough Ian MacKinnon |
| Board of Selectmen (3 years) | Donna Danis Anthony Dumas |
| Supervisor of the Checklist (6 years) | Dee-Ann Decker |

| | |
|--------------------------------------|---|
| Tax Collector (3 years) | Tracey L. Black |
| Treasurer (3 years) | Susan Bascom |
| Trustee of the Trust Funds (3 years) | John Murphy |
| Zoning Board (3 years) | Terry Bonser Bonnie Winona MacKinnon |

The moderator then announced the attendees would now take up the Articles 5-18.

The Moderator then read the text of Article #5.

Article #05: To see if the Town will vote to raise and appropriate the sum of \$4,143,326.00 (Four Million One Hundred Forty Three Thousand, Three Hundred Twenty Six Dollars) for the 2020 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. Majority Vote Required. The estimated tax impact is \$6.632 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #5 was moved by John Morin and seconded by Ben Bartlett.

Selectman Morin gave an overview of the several points in the budget. He stated that the pandemic would have an impact on Town finances with additional expenses. Grants were available and that non-essential expenses would be reduced. He then stated that the Board would be asking for some of the upcoming warrant articles amended to reduce expenditures, ex. Ledge Farm Road, and that they would be asking that Article #11 be tabled.

Chris Sterndale gave a review of the budget. Of interest were:

- Line 4, Merit Raises
- Collection of Town Clerk fees being reduced
- Elections, there were to be four elections in 2020
- Financial Audits
- Assessing re-evaluation year in 2020
- Legal expenses – two lawsuits are currently being brought against the Town
- Personnel Administration costs, health benefit increase of approximately 7%. A second health plan has been added as an option with a higher deductible and lower premium.
- Police Retirement System, part time Officers are being transitioned to full time. An Investigator will be hired.
- Benefits are comparable to neighboring towns at this point

- Planning Board has contracted through the Stafford Regional Planning Commission for a Professional Planner and this is working quite well.
- Mobile data terminal
- Fire Department is utilizing a per diem system and has added weekends and evenings. Sundays will be added.
- Highway staffing changes as well as seasonal changes
- Full time Director position added to the Road Department
- Algae found in the diesel tank. The situation has been corrected
- Contractors have been hired for road maintenance and repair around Nottingham Lake
- Waste disposal costs have gone up
- Testing and monitoring of the old landfill for PFOAs. The town will be working with the DRA for oversight
- Salt shed in the gravel pit has been retired

Chris Albert asked if additional compensation had been available the Police and Fire Departments due to the pandemic. Chris Sterndale stated that First Responders had received additional compensation for 12 weeks and that the state would be reimbursing the Town.

Romeo Danais brought up Line 82 regarding lawsuits. He asked what they were.

Sterndale noted that there are two cases. The first being the Chemical Trespassing Order's constitutionality and the second being a class action lawsuit regarding emergency lanes.

Bill Netishen asked about the estimated tax impact and if the amount stated was accurate. Sterndale noted the number does not reflect nontax revenue.

Tom Butkiewicz asked about a default budget number. Sterndale noted that there was none yet and if SB2 passes, next year there would be a default budget.

Dave Dearborn asked what the percentage of increase to the tax rate would be. Donna Danis stated approximately 6%. Dearborn then asked if the tax base would absorb any costs from the pandemic, and what the Board believed. Danis stated that the budget was quite conservative and there were few warrant articles to be considered. The budget will decrease if all articles were passed.

Article #5 passed by card vote. The budget passed overwhelmingly.

Danis asked to invoke RSA 40:10 regarding the vote on Article #5. Dumas seconded the motion. The motion carried.

The Moderator then read Article #6 aloud.

Article #06: To see if the Town will raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500.00) for costs related to the development of a storm water asset management program, and to authorize

the Select Board to enter into a loan agreement of up to Thirty Thousand Dollars (\$30,000.00) through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (CWSRF) for this purpose. Further, to authorize the Select Board to negotiate such loan and determine the conditions and rate of interest thereon; and, further, to raise and appropriate one-year interest payment of \$500.00 to come from unassigned fund balance. It is expected that repayment of the loan will include 100% principal forgiveness, per agreement with the CWSRF, to eliminate the need for payment of loan principal through tax dollars. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. The estimated tax impact is \$0.00 (2/3 ballot vote required).

Tony Dumas motioned to move Article; Donna Danis seconded the motion.

Dumas spoke about article 6 and noted it would end in 2021.

Thomas Butkiewicz stated that if the town received no money from the state, taxes will be increased next year.

Chris Albert noted that a mapping system is available through UNH already. Sterndale stated that conditions, materials, or size are not included. Albert disagreed. He stated that EPA money should be spent, not state money, and he does not want this article to pass.

Kristen Lamb thanked the Board for a grant that would be used for the road crew, and that it would offset the General Fund.

Diane Hardy spoke. She is a Land Use Planner. She stated the big issue is storm water management and that this is good money spent and would lay the foundation for future water quality.

A secret ballot vote for Article #6 then commenced and the results would be later reported.

The Moderator then read Article #7 aloud.

ARTICLE #07: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$23,152.00 (TWENTY THREE THOUSAND ONE HUNDRED FIFTY TWO DOLLARS) FOR THE PURPOSE OF PURCHASING THE NECESSARY FUEL, SUPPLIES, EQUIPMENT AND MAINTENANCE TO RUN THE AMBULANCE AND BILLING SERVICES FOR 2020; AND TO AUTHORIZE THE WITHDRAWAL OF \$23,152.00 (TWENTY THREE THOUSAND ONE HUNDRED FIFTY TWO DOLLARS) FROM THE AMBULANCE AND EQUIPMENT REPLACEMENT SPECIAL REVENUE FUND CREATED FOR THIS PURPOSE. MAJORITY VOTE REQUIRED. THE ESTIMATED TAX IMPACT IS \$0.00 PER \$1,000 OF PROPERTY VALUATION.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Tony Dumas motioned to move the Article, and Steve Soreff seconded the motion.

Chief Jaye Vilchok spoke about the recurrent article adjustment annually since 2009. He explained that the funds are used to run EMS services.

A vote of Article #8 was taken by card vote and passed.

Dumas asked to invoke RSA 40:10, Heidi Seaverns seconded the motion. The motion passed.

Moderator MacKinnon then read Article #8 as follows:

ARTICLE #08: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$100,000.00 (ONE HUNDRED THOUSAND DOLLARS) TO BE ADDED TO THE FIRE VEHICLE /SCBA CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED. MAJORITY VOTE REQUIRED. THE ESTIMATED TAX IMPACT IS \$0.160 PER \$1,000 OF PROPERTY VALUATION.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Patricia Farrington asked if the amount was changed. Ben Bartlett noted that \$100,000.00 had been reduced to \$50,000.00. The article was then submitted as amended.

It read,

ARTICLE #08: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$50,000.00 (FIFTY THOUSAND DOLLARS) TO BE ADDED TO THE FIRE VEHICLE /SCBA CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED. MAJORITY VOTE REQUIRED. THE ESTIMATED TAX IMPACT IS \$0.160 PER \$1,000 OF PROPERTY VALUATION.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

It was noted that this was a one-time reduction and that the sum would be increased in future years.

Chief Vilchok then asked John Fernald to come up and be recognized for his 55 years as a Volunteer on the Nottingham Fire Department and was given a 55 Year Award.

Chief Vilchok then agreed with adjusting the amount short term. This would be needed to increase in the future to catch up and thanked the Board for its consideration.

Romeo Danis asked for the dollar amount in the fund presently. Donna Danis stated that on page 43 of the Town report it was stated at \$57,000.

Marguerite Tucker asked a procedure question if a motion should be made to accept the amendment, as it had not yet been done. Attorney Courtney stated that it was acceptable as is.

Gene Reed asked if the Capital Improvement Committee recommended the reduction. Danis stated no, but that the Board of Selectmen was trying to reduce expenses.

A motion was made to amend the amount in Article #8 from \$100,000 to \$50,000. The motion carried.

A vote was then taken on Article #8 by card vote as amended and passed.

Tony Dumas asked to invoke RSA 40:10, Ben Bartlett seconded the motion. The motion carried.

Moderator MacKinnon then read Article #9 as written.

ARTICLE #09: SHALL THE TOWN ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF NOTTINGHAM ON THE SECOND TUESDAY IN MARCH? BY CITIZEN PETITION. (3/5 BALLOT VOTE REQUIRED)

Charlene Andersen motioned to table Article #9, citing the effects of the pandemic on the budget and that this was not the year to do it.

Rhoda Capron seconded the motion.

Teresa Bascom asked not to delay as people have had months to review and consider the article.

Tom Butkiewicz noted the merits of SB2 stating the pandemic.

Rhoda Capron reconsidered her opinion.

Jon Biron noted the number at Town Meeting stating it doesn't work as he is pro SB2 because the town has grown.

John Terninko stated he is against the article.

Tom Baillargeon stated a small number of people determine the budget and SB2 prevents this.

Gene Reed asked to modify for clarification the motion to table. He explained we need to know the subject before tabling. He stated that there was no need to table as all voters would have a say if SB2 passes.

Raelene Shippee-Rice mentioned the numbers at Town Meeting are low due to the pandemic.

Tom Butkiewicz noted that 2-3% of the town's population shows up for Town Meeting and that people may request an absentee ballot if necessary.

Gene Reed then motioned to vote on the motion to table Article #9 vs not tabling. Lori Anderson seconded the motion. The motion to table Article #9 failed.

Moderator MacKinnon then announced the vote count for Article #6 regarding storm water management and that a 2/3 vote was required. She stated Article #6 did not pass. The vote count was 79 YES, 51 NO.

Tom Butkiewicz then motioned to invoke RSA 40:10 on Article #6. The motion carried.

Article #9 was then read again by the Moderator and asked that it be out for discussion.

Tom Butkiewicz then motioned for continued discussion.

Kristen Lamb mentioned discussion would be done at the Deliberative Session.

Gene Reed optioned to vote on Article #9. Heidi Seaverns seconded the motion.

The Moderator stated a secret ballot vote with 3/5 vote necessary is needed. The vote would be open for one hour by statute.

After several people spoke, Heidi Seaverns requested that it be moved to vote.

Attorney Courtney suggested that a vote be taken to end discussion and move to the ballot vote. The motion passed and a one-hour timed vote began. The results would be mentioned later in the meeting.

The Moderator moved to resume the meeting and on to the next article. She then read Article #10 regarding road work on Ledge Farm Road

The Moderator then read Article #11 regarding Highway Department Truck Capital Reserve Fund. The article read as follows:

Article #11: To see if the town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.160 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Ben Bartlett motioned to accept the article as written, Tony Dumas seconded the motion.

No discussion ensued and a card vote was taken to accept the motion as written. The motion carried, and Article #11 passed.

Tony Dumas motioned to invoke RSA 40:10, Ben Bartlett seconded the motion and the motion carried.

The Moderator then read Article #12 as follows:

Article #12: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the previously established Revaluation Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. Majority Vote Required. The estimated tax impact is \$0.032 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

John Morin motioned to accept the article as read, Ben Bartlett seconded the motion.

John Morin then presented the article and noted that the fund balance could be found on page 43.

Tom Duffy asked why there was a balance of the fund and Morin answered that the current balance was \$80,000.

A hand card vote was taken, and the Article passed.

Romeo Danaïs moved to reconsider Article #12.

Chris Sterndale stated the balance was to fund a full re-evaluation and that the process was being done this year. The fund would be rebuilt over 5 years' time when the re-evaluation would be done again.

Dumas asked to invoke RSA 40:10, Bartlett seconded the requested and the motion passed.

Moderator MacKinnon then read Article #13 as follows:

ARTICLE #13: IN ORDER TO REDUCE TAXES BY DIRECTING ALL REVENUE THE TOWN RECEIVES THROUGH LAND USE CHANGE TAXES TOWARD THE GENERAL FUND, SHALL THE TOWN RESCIND THE PROVISIONS OF RSA79-A:25-A WHICH ACCOUNT FOR THE REVENUES RECEIVED FROM THE LAND USE CHANGE TAX IN A FUND SEPARATE FROM THE GENERAL FUND? ANY UNAPPROPRIATED SURPLUS REMAINING IN THE LAND USE CHANGE TAX FUND, AND ANY FUTURE LAND USE CHANGE TAX REVENUES RECEIVED SHALL IMMEDIATELY BE DEEMED GENERAL FUND REVENUE. BY CITIZEN PETITION. MAJORITY VOTE REQUIRED, BY BALLOT VOTE.

Tom Butkiewicz motioned to accept the article stating the language was mandated. Teresa Bascom seconded the motion.

Mr. Butkiewicz noted that the sale of any property in Current Use is taxed a 10% of fair market value. He noted that developers pay the Land Use Change Tax (LUCT) and the funds are now diverted to the Conservation Committee. He calculated that property taxes could be reduced up to 3% if the Article passed.

Cheryl Smith presented an opposing view with a slideshow. She stated that the LUCT is an unreliable source of revenue and that it is paid to the state with a portion of it going to the town. She stated the amount varies year to year.

Doug Cummings stated that if it reduced property taxes, he was in favor of it.

At this point in the meeting the Moderator announced that voting was now closed on Article #9.

Gene Reed asked who receives the money and who determines how it is spent. The answer from the Board of Selectmen was that the Conservation Committee receives the funds and they decide how it is spent.

Teresa Bascom moved to vote on Article #13. It was seconded by Paul Carr. The motion carried. A secret ballot vote would be taken, and a majority would be needed.

The Moderator then announced the results of the vote on Article #9 regarding SB2. She announced that the Article passed with 3/5 in the affirmative needed. The results were 103 YES, and 55 NO. 95 voted were needed to pass.

The moderator then read Article #14 as follows:

ARTICLE #14: TO SEE IF THE TOWN WILL VOTE TO RAISE THE APPROPRIATE THE SUM OF \$5,000.00 (FIVE THOUSAND DOLLARS) TO BE ADDED TO THE TRI-CENTENNIAL EXPENDABLE TRUST FUND PREVIOUSLY ESTABLISHED. MAJORITY VOTE REQUIRED. THE ESTIMATED TAX IMPACT IS \$0.008 PER \$1,000 OF PROPERTY VALUATION.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (8 – 1 – 0).

Tony Dumas motioned to accept the article as written, Donna Danis seconded the motion. The motion passed.

Teresa Bascom invoked RSA 40:10 on Article #9. Chelli Tennis seconded the motion and the motion passed by card vote.

The moderator requested that discussion begin regarding Article #14.

Rhoda Capron stated that she is a member of the Tri-centennial Committee and noted planned activities are banners, a parade, fireworks, additional fundraiser from tee shirt and hat sales will be done.

A hand card vote was taken, and the Article passed.

Tony Dumas motioned RSA 40:10 and seconded by Rhoda Capron. The motion carried.

Moderator MacKinnon Then read Article #15.

ARTICLE #15: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$10,000.00 (TEN THOUSAND DOLLARS) TO BE ADDED TO THE INVASIVE SPECIES PREVENTION AND ERADICATION REMOVAL EXPENDABLE TRUST FUND PREVIOUSLY ESTABLISHED. MAJORITY VOTE REQUIRED. THE ESTIMATED TAX IMPACT IS \$0.016 PER \$1,000 OF PROPERTY VALUATION.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Donna Danis motioned to accept the article as written, seconded by Steve Soreff. The motion passed.

Dee-Ann Decker spoke to Article #15. She outlined the efforts that the PLIA and Lake Host program are doing to avoid invasive species of plants such as milfoil, and the fundraising efforts of the organization

Tom Duffy noted that the grant is used to avoid the spread of milfoil in the lakes within Nottingham and the spread can extend downstream. He mentioned that Sonar is being used on a boat. If suspected invasive species is spotted by anyone on a lake, it can be used to mitigate the situation.

Tom Butkiewicz motioned to stop discussion. This was seconded by Dee-Ann Decker. The motion carried.

The Moderator read Article #15 again and asked for a hand card vote. The vote passed.

Tony Dumas invoked RSA 40:10, Donna Danis seconded the motion. The motion carried.

The Moderator then announced the results of the secret ballot vote on Article #13. The article failed. The results were 59 YES, and 77 NO, A simple majority was necessary.

Tony Dumas invoked RSA 40:10 on Article #15, Ben Bartlett seconded the motion, and the motion passed.

The moderator then read Article #16 as follows:

Article #16: To see if the voters of Nottingham will vote to accept the existing road known as “North River Lake Road” as a town road. Majority Vote Required. By citizen petition.

Hal Rafter moved to accept the Article as written, this was seconded by Teresa Bascom.

Mr. Rafter then spoke about the article and issues that will be resolved. He noted that the residents of the road have removed 19 trees and various rocks, and applied gravel to alleviate drainage issues. The road is at least 16' wide the entire length of the road and the canopy has been trimmed. The residents have spent \$4,300 to improve the road.

Tony Dumas proposed an amendment to the article by inserting the wording: ***“Acceptance is subject to the road satisfying the standards prescribed by the Board of Selectmen, as it may determine to be in the best interests of the town, with all improvements and testing to be at the expense of the road owners.”***

Chris Albert spoke to Article #16 and suggested that engineers and surveyors are necessary as residents of the road should pay for the expenses and that the funds not come from Town funds.

Tom Duffy spoke against the amended wording of the article.

Gene Reed asked the Board about the current court case and its effect on our vote, be it yes or no on Article #17.

Ben Bartlett stated that the court case does not bind Town Meeting decisions made today.

Teresa Bascom stated she is a member of the Zoning Board and we are bound by ordinances. She stated that is the reason why the amended wording has been added to the article.

Tom Duffy noted that Class 5 roads are not defined.

Hal Rafter raised the question as to whether the Town has standards regarding approved roads. Tony Dumas referred to the subdivision standards.

Ronnie Morse asked the Board what standards are used by the Board to determine whether a road can be accepted by the Town.

Ben Bartlett said the Town would have to adopt standards and this has been halted due to the pending class action lawsuit.

Ed Viel noted that the amended verbiage protects the Town.

Chris Albert stated that standards have been put in place to protect the Town from liability in the event those standards are not met.

Teresa Bascom moved to motion a vote on the Article 16 Amendment. Romeo Danais seconded the motion and the motion passed.

The Moderator called a vote on the amendment to Article #16. The results were YES – 46, NO – 50. The amendment failed.

Teresa Bascom motioned to Table Article #16 as originally written. Romeo Danais seconded the motion. The results were 46- YES, 54 – NO. The motion to table failed.

Romeo Danais motioned to reconsider voting on the motion to amend because, as Mr. Rafter stated, the road is 16' at its narrowest point, and fire trucks need 12' in each direction for a total of 24'. Alan Bernstein seconded the motion. The motion failed.

Bill Sciammone stated he walked the road with Chris Sterndale and the head of the Highway Department. The road was measured, and a punch list of items was determined.

Tony Dumas wants to validate the status of the road before it is accepted. He stated the walkthrough was standard as an emergency lane standard, but not as a Town road standard. The amendment the Board of Selectmen suggested would validate the standards.

Hal Rafter moved to vote on Article #16. Leslie Dionne seconded the motion and the motion carried.

The Moderator read the Article #16 as originally written and it passed by hand card vote. The vote count was 60 – YES, and 47- NO.

The Moderator then read Article #17 as follows:

ARTICLE #17: TO SEE IF THE VOTERS OF NOTTINGHAM WILL VOTE TO ACCEPT HIGHLAND AVE IN THE TOWN OF NOTTINGHAM AS A TOWN ROAD. WITH THIS ACCEPTANCE, HIGHLAND AVE WILL BE TRANSFERRED TO THE TOWN OF NOTTINGHAM, NH. MAJORITY VOTE REQUIRED. BY CITIZEN PETITION.

Amanda Desrosiers moved to vote on the article as written. This was seconded by Fred Jackson.

Tony Dumas motioned to amend the Article as follows by inserting the following: : *“Acceptance is subject to the road satisfying the standards prescribed by the Board of Selectmen, as it may determine to be in the best interests of the town, with all improvements and testing to be at the expense of the road owners.”* Romeo Danais seconded the motion. Mr. Dumas then explained that knowledge of the town standards has not been made.

Mr. Sciammone moved to invoke RSA 40:10 on Article 16. This was seconded by Cheryl Fogg. The motion passed.

Steve Soreff commended the Moderator for running a civil meeting. He then asked for Mr. Dumas’s motion to amend the article with changes and asked him to articulate the specifics as to that standards that will apply.

Mr. Dumas said that a set of standards will be made within 90 days regarding Highland Avenue. These standards would apply to this road and future warrant articles regarding road acceptance by the Town.

Mr. Dumas motioned to accept the proposed verbiage to be added to Article #17. He asked that the original wording be withdrawn and resubmitted. Ben Bartlett seconded the motion.

The Moderator read the newly amended Article #16 adding the words : *“The Board will work to have applicable road standards within 90 days.”*

Ms. Morse asked for a more definitive wording to the amendment.

John Morse suggested a change to amend to be determined by the Board of Selectmen prior to September 30, 2020 or Highland Avenue would be accepted as a Town road.

Ed Viel stated that Highland Avenue has issues and to not blindly accept it without standards. He suggested not to take ownership until this has been done and a plan has been made.

Charlene Andersen required standards necessary as access to the road and the beach on the road will now be accessible to the entire town.

Amanda Desrosiers asked to motion to stop debate and hold a vote on the amended wording. Leslie Dionne seconded the motion. The motion carried.

A hand card vote was then taken on the Board of Selectmen's amended Article #17 which included that ***"the Board will work toward having applicable road standards within 90 days."***

The motion to amend failed.

The Moderator asked for discussion to the original version of Article #17.

Gene Reed noted that if the road was transferred to the Town, who owns the road? The complexity and expense to do so have not been discussed and no money has been appropriated.

Romeo Danis stated that Article #16 was voted on as a Town road with 16' at its narrowest area. The Town will be liable. He wanted to know if the Town can enforce widening the road to 24'.

Amanda Desrosiers motioned to close comments. Eileen Carr seconded the motion. The motion carried.

Article #17 was read as originally written and voted upon by hand card. The results were 51 – YES, 38- NO. The article passed.

Amanda Desrosiers asked to invoke RSA 40:10. Terry Lee seconded the motion and the motion carried.

The Moderator then read Article #18 as follows:

Article #18: To see if the Town will vote to urge the NH General Court to carry out the 2020 redistricting by the appointment of an independent commission chartered to map districts which are not intended to favor a particular political party, and which minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from the Select Board to the Town of Nottingham's state legislators and the Governor of New Hampshire informing them of the instructions from their constituents within thirty (30) days of the vote. By Citizens Petition.

Hal Rafter moved to vote on Article #18 as written. He stated that legislation may be completed for this year, but it may be taken up next year and Nottingham should get their own Representative.

The Article passed by hand card vote.

The Moderator then read Article #19 as follows:

ARTICLE #19: TO TRANSACT ANY OTHER BUSINESS, WHICH MAY LEGALLY COME BEFORE THIS MEETING.

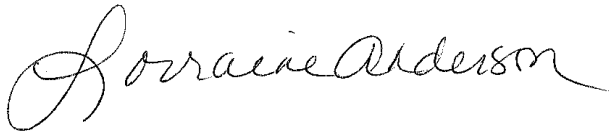
Steve Soreff asked now that that SB2 passed, 'is this the last Town Meeting?' The Town Attorney stated that next year is SB2. This is the last Town Meeting in Nottingham.

Romeo Danaïs asked to discuss the status of land formerly owned by USA Springs. He stated that he has offered to purchase the property and has received no response. Donna Danis stated the best path forward and several options are being considered. The Town is not yet ready to decide.

Tom Butkiewicz motioned to adjourn the meeting. Dee-Ann Decker seconded the motion, and the motion passed.

The meeting adjourned at 3:18PM on June 27, 2020.

Respectfully submitted,

A handwritten signature in cursive script that reads "Lorraine Anderson". The signature is written in dark ink and is positioned above the printed name.

Lorraine Anderson, Town Clerk

Town of Nottingham

FINANCIAL REPORTS

TREASURER'S REPORT

| | | |
|--------------------------------------|---------------|-------------------------|
| Opening Balance 01/01/2020 | | \$ 7,420,659.86 |
| Receipts From: | Amount | |
| TAX COLLECTOR | | 14,979,791.03 |
| TOWN CLERK | | 1,636,008.46 |
| SELECTMEN | | 1,165,438.01 |
| Bond - Yield Tax | 1,847.25 | |
| Building Permits | 70,516.50 | |
| Ambulance | 65,273.00 | |
| Dividends / Refunds | | |
| Franchise Fees | 54,986.29 | |
| Fire Department | 45.00 | |
| Grants: | | |
| CARES Funding | 165,350.68 | |
| Election Grant | 5,000.00 | |
| Emergency Stipend | 44,742.86 | |
| Highway Block | 152,534.13 | |
| Insurance Claims | - | |
| State of NH | | |
| Forrest | 4,786.65 | |
| Landfill Closure | 2,875.35 | |
| Rooms/Meals | 260,300.32 | |
| Miscellaneous Revenue | 39,349.69 | |
| Newsletter Ads | 2,535.00 | |
| Planning Board | 7,295.00 | |
| Engineering Fees | 2,000.00 | |
| Impact Fees | 92,028.00 | |
| Zoning Board of Adjustments | 4,350.00 | |
| Police Department | 2,618.16 | |
| Pistol Permits | 1,930.00 | |
| Police Special Duty | 37,011.40 | |
| Recreation General | 90.00 | |
| Recreation Revolving | 70,710.42 | |
| Nottingham Theatre Project | - | |
| Rent THOB | 33,475.00 | |
| Sale of Town Property | 3,987.39 | |
| Real Estate | - | |
| Recycled Materials | 39,799.92 | |
| Trustee of Trust Funds | | 88483.59 |
| | | |
| INTEREST | | |
| Interest - General Accounts | | 17,053.64 |
| General Fund - Citizens | 20.15 | |
| General Funds - TD Bank | 17,033.49 | |
| | | |
| Interest - Escrow Accounts | | 1,382.29 |
| TMD - TD Bank | - | |
| Impact Fees - TD Bank | 1,342.28 | |
| Strawberry Lane Esc - TD Bank | 40.01 | |
| | | |
| Total Receipts | | 17,888,154.49 |
| Total Selectmen's Orders Paid | | \$ 16,285,824.31 |
| Balance On Hand 12/31/2020 | | \$ 9,022,990.04 |

BANK ACCOUNT BALANCES

| Account | Opening Balance 01/01/20 | Debits | Credits | Interest | Y-T-D 12/31/2020 |
|-------------------------|-----------------------------|--------------|-----------------------------|-----------|---------------------|
| General Funds* | 7,038,207.33 | 20272,232.67 | 18705,029.18 | 17,053.64 | 8,622,464.46 |
| Cash Book – Citizens | 1,860,703.49 | 35,772.41 | | 20.15 | 221,863.05 |
| Cash Book – TD Bank | 6,226,777.40 | 18600,451.80 | 16742,417.96 | 17,033.49 | 8,101,844.73 |
| Town Clerk – TD Bank | 625,359.44 | 1636,008.46 | 1962,611.22 | 0.00 | 298,756.68 |
| | | | | | |
| Escrow Funds | 382,452.53 | 92,028.00 | 75,337.24 | 1,382.29 | 400,525.58 |
| TMD - TD Bank | 27,553.34 | 0.00 | 0.00 | 198.60 | 27,751.94 |
| Impact Fees – TD Bank | 330,019.32 | 92,028.00 | 22,864.02 | 1,342.28 | 400,525.58 |
| Strawberry Ln – TD Bank | 52,433.21 | 0.00 | 52,473.22 | 40.01 | 0.00 |
| | | | | | |
| | | | Bank Accounts | | 8,622,464.46 |
| | | | Escrow Funds | | 400,525.58 |
| | | | Balance of all funds | | 9,022,990.04 |

*Funds included in the General Fund Balance

| | |
|----------------------|---------------------|
| Revolving Recreation | \$196,573.00 |
| Conservation | \$386,355.00 |
| DARE | \$2,889.00 |
| NCP | \$19,466.00 |
| Ambulance | \$309,431.00 |
| NTP | \$6,525.00 |
| Cable | \$30,000.00 |
| | <u>\$951,239.00</u> |

STATEMENT OF BONDED / LONG-TERM DEBT

| | Landfill | Mulligan Forest | Construction Fire/Rescue Station | |
|---|---------------------|-----------------------|-------------------------------------|---|
| Year Authorized | 2003 | 2007 | 2007 | Total Principal Paid To Date |
| Warrant Article | Number 5 | Number 5 | Number 4 | |
| Original Amount | \$255,593 | \$850,000 | \$800,000 | |
| Rate | 3.69% | 4.44% | 4.44% | |
| Date Issued | 06/01/2005 | 06/14/2007 | 07/11/2007 | |
| Due Date | 06/01/2024 | 07/31/2027 | 07/31/2027 | |
| | | | | |
| 2005 | 12,779.69 | | | 12,779.69 |
| 2006 | 12,779.69 | | | 50,713.15 |
| 2007 | 12,779.69 | | | 43,219.46 |
| 2008 | 12,779.69 | 21,250.00 | 20,512.82 | 86,352.07 |
| 2009 | 12,779.69 | 42,500.00 | 41,025.64 | 158,851.88 |
| 2010 | 12,779.69 | 42,500.00 | 41,025.64 | 220,292.72 |
| 2011 | 12,779.69 | 42,500.00 | 41,025.64 | 199,723.88 |
| 2012 | 12,779.69 | 42,500.00 | 41,025.64 | 163,424.49 |
| 2013 | 12,779.69 | 42,500.00 | 41,025.64 | 163,424.49 |
| Impact Fees | | | 3,335.00 | 3,335.00 |
| 2014 | 12,779.69 | 42,500.00 | 41,025.64 | 96,305.33 |
| 2015 | 12,779.69 | 42,500.00 | 41,025.64 | 96,305.33 |
| Impact Fees | - | - | 12,673.00 | 12,673.00 |
| 2016 | 12,779.69 | 42,500.00 | 23,197.64 | 78,477.33 |
| Impact Fees | | | 17,828.00 | 17,828.00 |
| 2017 | 12,779.69 | 42,500.00 | 41,025.64 | 96,305.33 |
| Impact Fees | | | 10,441.80 | 10,441.80 |
| 2018 | 12,779.69 | 42,500.00 | 41,025.64 | 96,305.33 |
| 2019 | 12,779.69 | 42,500.00 | 41,025.64 | 96,305.33 |
| Impact Fees | | | 10,939.00 | 10,939.00 |
| 2020 | 12,779.69 | 42,500.00 | 41,025.64 | 96,305.33 |
| 2021 | | | | - |
| 2022 | | | | - |
| 2023 | | | | - |
| 2024 | | | | - |
| 2025 | | | | - |
| 2026 | | | | - |
| 2027 | | | | - |
| Current Year End | \$51,118.00 | \$318,750.00 | \$249,790.70 | |
| Total Estimated Interest for Life of Liability | 96,207.55 | 401,511.69 | 370,426.06 | |
| Total Liability | \$351,800.59 | \$1,251,511.69 | \$1,170,426.06 | |

ESCROW ACCOUNTS / IMPACT FEE SUMMARY

Town of Nottingham Town Treasurer

Escrow Activity Summary

Ending December 31, 2020

| Bank / Acct # / Description | Balance January 1 | Receipts / Deposits | Interest | Checks / Disbursements | Balance December 31 (*) |
|-----------------------------|----------------------|------------------------|-----------------|---------------------------|-------------------------------|
| Planning Board | | | | | |
| Strawberry Lane | 52,433.21 | 0.00 | 40.01 | 52,473.22 | |
| Impact Fees | 330,019.32 | 92,028.00 | 1,342.28 | 22,864.02 | 400,525.58 |
| Total | <u>382,452.53</u> | <u>92,028.00</u> | <u>1,382.29</u> | <u>75,337.24</u> | <u>400,525.58</u> |

IMPACT FEES

| Year Received | Map | Lot | Beginning Balance 01/01/2020 | 2020 Credits | 2020 Interest | 2020 Debits | Ending Balance 12/31/2020 |
|------------------|-----|--------|---------------------------------|--------------|---------------|-------------|---------------------------------|
| 2014 | 13 | 16 | 4,360.81 | | 9.88 | 4,370.26 | 0.43 |
| 2014 | 4 | 5B | 4,360.66 | | 12.50 | 4,373.01 | 0.15 |
| 2014 | 4 | 5A | 4,360.66 | | 12.47 | 4,373.01 | 0.12 |
| 2014 | 4 | 5-4 | 4,360.66 | | 12.47 | 4,373.01 | 0.12 |
| 2014 | 4 | 5-6 | 4,360.72 | | 16.58 | | 4,377.30 |
| 2014 | 1 | 27 | 4,360.72 | | 16.58 | | 4,377.30 |
| 2014 | 4 | 5-8 | 4,360.72 | | 16.58 | | 4,377.30 |
| 2014 | 4 | 5-1 | 4,360.72 | | 16.58 | | 4,377.30 |
| 2014 | 71 | 46 | 4,360.72 | | 16.58 | | 4,377.30 |
| 2014 | 2 | 3 | 4,360.72 | | 16.58 | | 4,377.30 |
| 2014 | 4 | 5-12 | 4,360.72 | | 16.58 | | 4,377.30 |
| 2014 | 47 | 23 | 4,360.65 | | 16.58 | | 4,377.23 |
| 2014 | 4 | 5-10 | 4,360.74 | | 16.58 | | 4,377.32 |
| 2015 | 6 | 80-1-1 | 4,360.58 | | 16.58 | | 4,377.16 |
| 2015 | 4 | 6-3 | 4,360.55 | | 16.58 | | 4,377.13 |
| 2015 | 4 | 5-11 | 4,360.55 | | 16.58 | | 4,377.13 |
| 2015 | 4 | 5-3 | 4,360.50 | | 16.58 | | 4,377.08 |
| 2015 | 4 | 5-5 | 4,360.45 | | 16.59 | | 4,377.04 |
| 2015 | 4 | 5-7 | 4,360.45 | | 16.59 | | 4,377.04 |
| 2015 | 70 | 11 | 4,360.66 | | 16.58 | | 4,377.24 |
| 2015 | 15 | 12-1 | 4,360.24 | | 16.61 | | 4,376.85 |
| 2015 | 70 | 19 | 4,360.21 | | 16.58 | | 4,376.79 |
| 2015 | 4 | 5-15 | 4,360.01 | | 16.58 | | 4,376.59 |
| 2015 | 25 | 16-2A | 4,360.01 | | 16.58 | | 4,376.59 |
| 2015 | 52 | 6-3 | 4,360.03 | | 16.58 | | 4,376.61 |
| 2015 | 4 | 5-9 | 4,360.03 | | 16.58 | | 4,376.61 |
| 2015 | 15 | 1-16 | 4,359.99 | | 16.57 | | 4,376.56 |
| 2015 | 71 | 126 | 4,359.42 | | 16.58 | | 4,376.00 |
| 2015 | 68 | 56 | 4,359.42 | | 16.58 | | 4,376.00 |

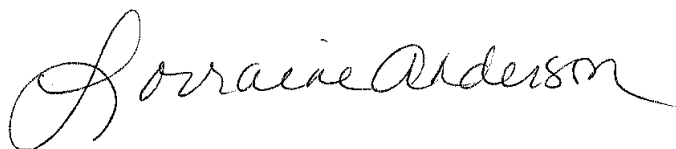
| | | | | | | |
|------|----|--------|-----------|----------|-------|------------------|
| 2015 | 18 | 16-2 | 4,358.74 | | 16.58 | 4,375.32 |
| 2015 | 6 | 2-3 | 4,358.73 | | 16.58 | 4,375.31 |
| 2015 | 4 | 5-2 | 4,358.73 | | 16.58 | 4,375.31 |
| 2016 | 66 | 2-2 | 4,354.66 | | 16.56 | 4,371.22 |
| 2016 | 66 | 2-5 | 4,354.66 | | 16.56 | 4,371.22 |
| 2016 | 15 | 1-4 | 4,353.52 | | 16.56 | 4,370.08 |
| 2016 | 25 | 1-4 | 4,351.89 | | 16.55 | 4,368.44 |
| 2016 | 16 | 3-1 | 4,346.44 | | 16.53 | 4,362.97 |
| 2016 | 70 | 90 | 4,350.42 | | 16.54 | 4,366.96 |
| 2016 | 66 | 2-1 | 4,350.42 | | 16.54 | 4,366.96 |
| 2016 | 15 | 1-3 | 4,350.08 | | 16.54 | 4,366.62 |
| 2016 | 15 | 12-2 | 4,350.08 | | 16.54 | 4,366.62 |
| 2016 | 29 | 11 | 4,337.88 | | 21.51 | 4,359.39 |
| 2016 | 66 | 2-4 | 4,344.83 | | 16.53 | 4,361.36 |
| 2016 | 23 | 13-2 | 4,343.16 | | 16.52 | 4,359.68 |
| 2016 | 56 | 4A | 4,343.20 | | 16.52 | 4,359.72 |
| 2016 | 67 | 32-2 | 4,341.68 | | 16.51 | 4,358.19 |
| 2017 | 10 | 4-1-1 | 4,327.12 | | 16.45 | 4,343.57 |
| 2017 | 10 | 4-1-3 | 4,323.44 | | 16.44 | 4,339.88 |
| 2017 | 20 | 7 | 4,322.63 | | 16.44 | 4,339.07 |
| 2017 | 10 | 4-1-2 | 4,320.17 | | 16.42 | 4,336.59 |
| 2017 | 67 | 2-1 | 4,318.86 | | 16.42 | 4,335.28 |
| 2017 | 9 | 7-17 | 4,318.86 | | 16.42 | 4,335.28 |
| 2017 | 71 | 150-4 | 4,313.04 | | 16.40 | 4,329.44 |
| 2018 | 67 | 35-1 | 4,651.15 | | 17.69 | 4,668.84 |
| 2018 | 18 | 16-2 | 310.55 | | 1.18 | 311.73 |
| 2018 | 24 | 136-2 | 4,641.88 | | 17.65 | 4,659.53 |
| 2018 | 54 | 5-2 | 4,641.88 | | 17.65 | 4,659.53 |
| 2018 | 67 | 35-3 | 4,634.83 | | 17.62 | 4,652.45 |
| 2018 | 18 | 17 | 4,630.40 | | 17.61 | 4,648.01 |
| 2019 | 27 | 1-F | 4,616.07 | | 17.56 | 4,633.63 |
| 2018 | 9 | 7-18 | 308.06 | | 1.17 | 309.23 |
| 2019 | 16 | 27 | 4,613.29 | | 17.54 | 4,630.83 |
| 2019 | 3 | 19 | 4,601.06 | | 17.50 | 4,618.56 |
| 2019 | 25 | 1-3 | 237.41 | | 0.90 | 238.31 |
| 2019 | 39 | 7 | 4,595.88 | | 17.48 | 4,613.36 |
| 2019 | 64 | 1-5 | 4,589.41 | | 17.45 | 4,606.86 |
| 2019 | 70 | 100-1 | 4,902.41 | | 18.64 | 4,921.05 |
| 2019 | 71 | 150-2 | 5,380.91 | | 20.46 | 5,401.37 |
| 2019 | 15 | 8-2 | 6,405.70 | | 24.36 | 6,430.06 |
| 2019 | 17 | 30-1 | 5,349.43 | | 20.34 | 5,369.77 |
| 2019 | 20 | 1 | 13,129.37 | | 49.93 | 13,179.30 |
| 2019 | 43 | 36 | 5,367.57 | | 20.58 | 5,388.15 |
| 2019 | 11 | 9-2 | 5,366.25 | | 15.34 | 5,364.00 6.86 |
| 2019 | 68 | 10-2 | 5,366.25 | | 15.40 | 5,381.65 |
| 2019 | 45 | 8-6 | 1,034.00 | | 3.93 | 1,037.93 |
| 2020 | 7 | 25 | - | 1,034.00 | 3.14 | 1,037.14 |
| 2020 | 22 | 1 | | 5,364.00 | 15.36 | 5,379.36 |
| | 18 | 16-8 | | 5,364.00 | 15.36 | 5,379.36 |
| | 1 | 70-c-1 | | 5,364.00 | 14.57 | 5,378.57 |
| | 1 | 70-6 | | 6,398.00 | 17.37 | 6,415.37 |
| | 23 | 13 | | 1,034.00 | 1.95 | 1,035.95 |
| | 29 | 5 | | 1,034.00 | 1.79 | 1,035.79 |
| | 42 | 19-18 | | 1,034.00 | 1.38 | 1,035.38 |

| | | | | |
|----|------|-------------------|------------------|-------------------|
| 48 | 2-4 | 5,364.00 | 7.17 | 5,371.17 |
| 18 | 4-1 | 5,364.00 | 6.11 | 5,370.11 |
| 9 | 7-12 | 5,364.00 | 5.40 | 5,369.40 |
| 20 | 4 | 1,034.00 | 0.98 | 1,034.98 |
| 68 | 46 | 5,364.00 | 3.64 | 5,367.64 |
| 66 | 1-4 | 5,364.00 | 3.64 | 5,367.64 |
| 15 | 8-3 | 5,364.00 | 3.64 | 5,367.64 |
| 15 | 8-1 | 5,364.00 | 2.71 | 5,366.71 |
| 1 | 7c | 5,364.00 | 2.52 | 5,366.52 |
| 29 | 5-1 | 5,364.00 | 2.11 | 5,366.11 |
| 32 | 23-1 | 5,364.00 | 1.49 | 5,365.49 |
| 67 | 25 | 5,364.00 | 0.87 | 5,364.87 |
| 18 | 16-5 | 5,364.00 | - | 5,364.00 |
| | | 330,019.32 | 92,028.00 | 1,342.28 |
| | | | 22,853.29 | 400,525.58 |

2020 REPORT OF THE TOWN CLERK

| | |
|--|--------------------|
| Registration fees | \$1,176,818.14 |
| Decal fees | 23,433.00 |
| Title fees | 2,598.00 |
| Dog License fees | 5,657.50 |
| Dog Late fees | 470.00 |
| Bad Check fees | 275.00 |
| Postage | 5,412.29 |
| Vital record fees(birth, death, marriages, etc.) | 2,460.00 |
| Boat Registration fees | 1,749.11 |
| UCC filings | 1,440.00 |
| TOTAL RECEIPTS | \$1,220,313.04 |
| REMITTED TO TREASURER: | \$1,220,313.04 |

Respectfully Submitted,

A handwritten signature in cursive script that reads "Lorraine Anderson". The signature is written in black ink and is positioned below the text "Respectfully Submitted,".

Lorraine Anderson, Town Clerk

TRUSTEES OF THE TRUST FUNDS

This year we welcomed John Murphy to our board. John works in the banking industry and thus his skills complement our responsibility to manage and invest trust funds and capital reserve funds for the town and school. We are happy that John has joined us.

Like other boards and committees in town, our work has been impacted by the COVID-19 pandemic. We haven't moved forward in discharging the Dr. Arthur Fernald fund, which the NH Attorney General's Charitable Trust Division has determined is discriminatory and thus not an asset that we can hold. We hope to revisit this issue later this year.

John and I extend our warmest appreciation to Gail Mills for her 13 years of service as a trustee. Gail acted early on to modernize our accounting system and record keeping. There is simply no aspect of our work that Gail hasn't significantly improved during her tenure. We will miss her and are grateful that she will remain a resource to us should questions arise. Thank you, Gail.

The table below includes our fund balances as of 12/31/2020. We continue to make modest returns under our current investment policy and we will review that policy in 2021.

| Name | Account Balance (12/31/2020) |
|--|-------------------------------------|
| Cemetery Fund | \$50,013.47 |
| Fire Department Building | \$578.52 |
| Fire & Rescue Vehicle Fund | \$107,836.55 |
| Highway Truck | \$208,499.53 |
| Invasive Species Prevention Fund | \$30,696.75 |
| Recycle Center | \$89.66 |
| Revaluation | \$35,379.50 |
| Town Building, Maintenance & Repair | \$37,064.89 |
| Tri-Centennial Fund | \$41,448.67 |
| Van Dame Fund | \$104.10 |
| Nottingham School District Building Repairs | \$172,148.85 |
| Nottingham School Grounds Improvement | \$73,124.86 |
| Nottingham School District Special Education | \$136,962.55 |
| Nottingham School District Textbook Reserve | \$20,742.58 |
| Lisa Batchelder Memorial | \$785.89 |
| Downs Dam Beach Fund | \$121.44 |
| Dr. Arthur Fernald | \$5,715.39 |
| Kelsey & Gates | \$1,665.20 |
| Kelsey & Marston | \$2,007.44 |
| Trust of Douglas D McLean | \$116,089.60 |
| Steven & Batchelder Fund | \$2,360.11 |
| | |
| TOTAL | \$1,043,435.55 |

Respectfully submitted,

Denise Blaha
Chairman

Gail Mills
Secretary

John Murphy
Treasurer

2020 PAYROLL REPORT

| DEPARTMENT | NAME | WAGES |
|--------------------------|----------------------|-------------|
| Recreation | Aham, Zachary | \$1,921.50 |
| Highway | Allen, Brian | \$59,021.89 |
| Highway | Alberti, Robert | \$11,896.07 |
| Police | Alvarez, Christopher | \$54,759.77 |
| Recreation | Amaral, Susan | \$750.00 |
| Town Clerk | Anderson, Lorraine | \$55,918.25 |
| PB Secretary | Arendarczyk, Joanna | \$16,761.09 |
| Animal Control | Bacon, Melissa | \$1,458.00 |
| Selectman | Bartlett, Benjamin | \$3,600.00 |
| Treasurer | Bascom, Susan | \$2,671.83 |
| Town Clerk | Bascom, Teresa | \$4,117.75 |
| Welfare | Benoit, Sueanne | \$1,700.00 |
| Tax Collector | Black, Tracey | \$7,526.66 |
| Administrative Assistant | Bloom, Cindy | \$43,392.00 |
| Library | Bolton, Elizabeth | \$50,000.08 |
| Stipend | Boston, Robert | \$1,050.00 |
| Library | Bounds, Carrie | \$218.76 |
| Fire Department | Boyle, Josh | \$7,910.80 |
| Administrative Secretary | Bradford, Heather | \$2,510.00 |
| Recreation | Brown, Katherine | \$1,062.00 |
| Library | Bunker, Daniel | \$19,291.50 |
| Maintenance | Bush, Jeanna | \$26,537.11 |
| Library | Caputo, Corinne | \$1,116.06 |
| Fire Department | Carlson, Heidi | \$10,569.40 |
| Library | Carlson, Wendy | \$3,524.06 |
| Recycling | Cinfo, Don | \$465.08 |
| Recreation | Clark, Americus | \$953.00 |
| Highway | Cook, Adam | \$54,732.80 |
| Stipend | Curry, Mathew | \$3,666.62 |
| Administrative Secretary | Dallaire, Kelly | \$40,351.25 |
| Fire Department | Dallaire, Rachel | \$3,761.48 |
| Selectman | Danis, Donna | \$3,600.00 |
| Stipend | Davidson, Andrew | \$1,029.49 |
| Supervisor | Decker, DeeAnn | \$10,174.71 |
| Police | DeFranzo, Brian | \$6,105.00 |
| Recreation | Demas, Hunter | \$382.50 |
| Highway | Desrosiers, Robert | \$3,165.75 |
| Recreation | Donigin, Connor | \$3,870.00 |
| Recreation | Dorow, Kortney | \$49,998.00 |
| Selectman | Dumas, Anthony | \$3,600.00 |
| Recreation | Dunton, Samantha | \$1,338.75 |
| Highway | Durham, Kristofer | \$9,163.89 |

| DEPARTMENT | NAME | WAGES |
|--------------------------|---------------------|-------------|
| Police | Eaton, Nate | \$62,601.13 |
| Selectman | Eaton, Tiler | \$3,600.00 |
| Recycling | Ellison, Larry | \$14,649.91 |
| Recycling | Ellison, Brianne | \$27,436.50 |
| Library | Fenwick, Cheri | \$957.00 |
| Stipend | Fernald, John | \$1,050.00 |
| Police | Foss, Gunnar | \$99,326.53 |
| Recreation | Frink, Gina | \$5,696.00 |
| Supervisor | Fuller, Ruth Anne | \$4,861.91 |
| Fire Department | Goldrick, Jonathan | \$24,197.96 |
| Recreation | Harmon, Richard A | \$604.50 |
| Recreation | Hart, Bridget | \$36,680.88 |
| Recreation | Jackman, Jocelyn | \$198.00 |
| Recreation | Jorgensen, Maria | \$742.50 |
| Recreation | Kelly, Patrick | \$610.82 |
| Recreation | Knight, Marissa | \$1,001.00 |
| Police | Kochanowicz, Kyle | \$6,922.80 |
| Stipend | Kustra, Kyle | \$2,465.55 |
| Fire Department | Lavoie, Jeremy | \$74,716.69 |
| Police | Lavoie, Michael | \$7,524.00 |
| Fire Department | LeBlanc, Brett | \$30,848.04 |
| Recreation | Lee, David | \$90.01 |
| Fire Department | Leed, Alden | \$3,771.70 |
| Stipend | Lewis, Russell | \$3,880.93 |
| Recreation | Marcotte, Sam | \$772.00 |
| Recycling | Martin, Timothy | \$16,511.92 |
| Police | McBride, Landon | \$43,110.93 |
| Recreation | McGrail, Olivia | \$247.51 |
| Highway | McLean, Shawn | \$74,984.00 |
| Police | McNeil, Michael | \$61,540.82 |
| Recreation | Meeker, Brynna | \$1,329.75 |
| Recreation | Meeker, Ethan | \$1,129.50 |
| Recreation | Moore, Olivia | \$2,200.00 |
| Selectman | Morin, John | \$3,600.00 |
| Highway | Murdock, Kyle | \$189.00 |
| Police | Myers, Edward | \$49,381.45 |
| Stipend | Myers, Jack | \$2,952.40 |
| Fire Department | Pederson, Mark | \$7,054.01 |
| Administrative Secretary | Petrini, Lorraine | \$2,197.20 |
| Recycling | Pevear, Ron | \$16,264.70 |
| Recreation | Pierdomenica, Wendy | \$516.00 |
| Highway | Pitkin, Matthew | \$45,923.00 |
| Library | Proulx, Alison | \$1,764.00 |

| DEPARTMENT | NAME | WAGES |
|-----------------|----------------------------|-----------------------|
| Tax Collector | Reed, Eugene | \$4,459.38 |
| Library | Reed, Jordan | \$828.00 |
| Fire Department | Ross, Steven | \$7,690.18 |
| Stipend | Russell, Grace | \$2,551.47 |
| Recreation | Sabbio, Luke | \$2,953.25 |
| Recreation | Schaff, Frederick | \$413.25 |
| Highway | Scholtz, David | \$22,044.25 |
| Recreation | Scott, Kaleb | \$551.25 |
| Tax Collector | Seaverns, Heidi | \$450.00 |
| Police | Spagna, Brian | \$18,947.52 |
| Town Admin | Sterndale, Chris | \$86,633.80 |
| Stipend | Spina, John | \$2,122.39 |
| Building Insp | Sylvia, Dale | \$33,210.47 |
| Library | Tanner, Jessica | \$14,616.00 |
| Treasurer | Travis, Cheryl | \$2,500.00 |
| Recreation | Thomas, James | \$105.13 |
| Police | Vaclavik, Ryan | \$19,333.67 |
| Fire Department | Vilchock, Jaye | \$13,485.63 |
| Fire Department | Vilchock, Sandy | \$30,340.88 |
| Fire Department | Vouno, Brad | \$11,874.67 |
| Bookkeeper | Warrington, Betsy | \$49,056.80 |
| Town Clerk | Weston, Sandy | \$11,169.89 |
| Library | Wing, Olivia | \$1,926.00 |
| Animal Control | Witham, Tim | \$3,500.04 |
| Recreation | Woodcock, Tonya | \$2,294.50 |
| Police | Woodman, Fawn | \$67,171.03 |
| | | |
| | PAYROLL GRAND TOTAL | \$1,741,974.90 |

2020 VENDOR REPORT

| | | | |
|--------------------------------|------------|--------------------------------|------------|
| AAA POLICE SUPPLY | 9,053.70 | CHAPPELL TRACTOR EAST LLC | 5,484.87 |
| ACCESS A/V | 150.00 | BRIEGHAN GARDNER | 89.75 |
| ADVANCED EXCAVATING & PAVING | 522,142.63 | GLOCK INC | 250.00 |
| AIRGAS USA LLC | 2,325.91 | GOULD & GOULD | 3,336.00 |
| AIDS RESPONSE-SEACOAST | 575.00 | GSPCC, LLC | 755.00 |
| AIR CLEANING SPECIALISTS OF | 1,889.40 | GRAPPONE AUTOMOTIVE GROUP | 33,464.00 |
| ALAN'S GARAGE INC | 500.00 | GREAT CIRCLE CATERING | 1,276.94 |
| ALAN'S DIESEL SERVICE INC | 2,758.22 | GAYLE GRAM | 400.00 |
| ALARM SYSTEMS PLUS | 12,718.00 | SUE GUNDERSON | 393.20 |
| ALLIED 100 LLC | 1,850.56 | WILLIAM R HART JR | 16,000.00 |
| HERBERT ALLARD | 1,600.00 | HARTMANN ENTERPRISES | 23,557.86 |
| ALL SEASON LANDSCAPING | 6,700.00 | HARTMANN OIL & PROPANE CO | 25,539.20 |
| ALLEGRA | 96.93 | HAMPSHIRE PEWTER | 800.00 |
| AMI GRAPHICS INC | 846.00 | HCR TRUCK & EQUIPMENT REPAIRS | 38,957.87 |
| ANDERSON EQUIPMENT COMPANY | 3,747.35 | HERITAGE HARDWARE LLC | 1,127.25 |
| THE ANGELL PENSION GROUP INC | 350.00 | HILLSIDE LANDSCAPING INC | 10,852.21 |
| ANCO SIGN & STAMPS | 34.50 | THE HOME DEPOT PRO | 3,269.80 |
| AREA HOMECARE & FAMILY | 1,100.00 | HUNTRESS UNIFORMS | 717.05 |
| ARMSTRONG DUCT | 437.50 | IAFC | 230.00 |
| AT&T MOBILITY | 2,173.21 | I.C.S.C. | 1,247.42 |
| ATLANTIC RECYCLING EQUIP LLC | 2,531.60 | IDS - IDENTIFICATION SOURCE | 289.95 |
| ATLAS HERITAGE TITLE | 4,898.50 | INK TECHNOLOGIES | 144.00 |
| ATS EQUIPMENT INC | 11,020.00 | INTERWARE DEVELOPMENT CO INC | 5,197.87 |
| AVITAR ASSOCIATES OF NE INC | 101,284.31 | INDUSTRIAL PROTECTION SERVICES | 167.00 |
| AVOCATION SOFTWARE | 250.00 | INTERSTATE BILLING SERVICES IN | 1,732.56 |
| FIRSTLIGHT | 1,056.80 | IRVING OIL CORPORATION | 49,001.58 |
| B-B CHAIN | 210.00 | JOSSELYN DIEPPAN | 5,325.65 |
| BEN'S UNIFORMS | 6,175.68 | J&D POWER EQUIPMENT | 2,450.00 |
| BEAR-PAW REGIONAL GREENWAYS | 100.00 | JEFFERSON SOLUTIONS INC | 3,450.00 |
| BRENDAN S BEHR | 7,618.77 | JOHN'S AUTO REPAIR | 5,914.78 |
| BEAUDETTE & SONS P&H | 27,870.00 | JORDAN EQUIPMENT COMPANY | 7,639.10 |
| BERGERON PROTECTIVE CLOTHING | 9,083.93 | J P COOKE CO | 237.70 |
| BOXES AND BAGS UNLIMITED | 129.19 | KEANE FIRE & SAFETY EQUIPMENT | 1,493.29 |
| BOBCAT OF NEW HAMPSHIRE | 3,056.87 | LAW ENFORCEMENT SYSTEMS INC | 217.00 |
| BRADFORD COPY CENTER | 1,863.68 | LAKES REGION FIRE APPARATUS | 2,248.37 |
| BROX INDUSTRIES INC | 18,538.04 | LAMPREY HEALTH CARE INC | 4,500.00 |
| BUSINESS MANAGEMENT SYSTEM INC | 4,807.00 | LEAF | 2,935.88 |
| CAI TECHNOLOGIES | 5,900.00 | LEXIS NEXIS | 114.43 |
| ELLEN CARLSON | 860.00 | HEALTHTRUST | 206,825.81 |
| CAPITOL FIRE PROTECTION CO | 2,661.88 | LHS ASSOCIATES INC | 4,872.70 |
| CARDS DIRECT INC | 52.74 | LIAR'S PARADISE | 186.76 |
| C A S A | 500.00 | LIBERTY INTERNAT. TRUCKS INC | 2,482.72 |
| CERTIFIED LABORATORIES | 7,383.49 | RONALD LONGPRE, PSY D | 800.00 |
| CF PROPERTY MAINTENANCE | 13,905.00 | LOWE'S BUSINESS ACCOUNT | 5,786.66 |
| CHAMPION CONSTRUCTION | 24,027.50 | LOCAL LIMITS BANDING CO | 864.00 |
| WAYPOINT (CHILD/FAM SERV.) | 1,000.00 | W B MASON COMPANY INC | 1,672.04 |
| CHILD ADVOCACY CENTER OF | 1,250.00 | W.D. MATTHEWS MACHINERY CO | 196.36 |
| CHILDREN'S STAGE ADVENTURES | 750.00 | MCDEVITT TRUCKS INC | 887.30 |

| | | | |
|--------------------------------|------------|-------------------------------|-----------|
| MCGREGOR MEMORIAL EMS | 1,035.00 | CIVICPLUS | 7,666.25 |
| MIKE'S SIGN & DESIGN | 397.00 | CHOICE COMPUTERS | 1,503.00 |
| PIKE INDUSTRIES INC | 602.70 | CMA ENGINEERS INC | 67,523.69 |
| PURCHASE POWER-PITNEY BOWES | 1,149.17 | CONVENIENT MD LLC | 665.00 |
| PITNEY BOWES GLOBAL FINANCIAL | 7,742.28 | COHEN STEEL SUPPLY INC | 2,067.90 |
| PINE TREE WASTE INC. | 59,329.75 | COMCAST | 13,265.92 |
| PLODZIK & SANDERSON | 13,775.00 | CORNERSTONE VNA | 2,400.00 |
| PORTLAND GLASS | 35.00 | CONCORD THEATRICALS | 300.00 |
| POSTMASTER NOTTINGHAM | 2,970.55 | MICHAEL COOPER | 1,624.49 |
| POSTMASTER-WEST NOTTINGHAM | 64.00 | CRAFTSMEN PRESS | 592.00 |
| POWER UP GENERATOR SERVICE CO | 802.73 | CREMMEN CREATIVE | 450.00 |
| VICKY POLAND | 500.00 | CURRY AUTOMOTIVE LLC | 865.75 |
| THE PONDSIDE MOTEL | 539.55 | CUSTOM WELDING & FABRICATION | 550.00 |
| PRIMEX | 92,242.27 | CURTIS HYDRAULICS | 738.30 |
| PRECISION WEATHER FORECASTING | 1,695.00 | PAT CURRY | 600.00 |
| CHAZ PROULX | 1,899.96 | CYR POLYGRAPH SERVICES | 600.00 |
| RADIO GROVE HARDWARE | 117.82 | DAVE'S SMALL ENGINE REPAIR | 20.00 |
| RAYMOND PUBLIC WORKS | 1,217.37 | DEERFIELD SAND AND GRAVEL | 892.13 |
| RCCAP | 5,500.00 | DEPENDABLE PEST SOLUTIONS INC | 830.00 |
| RCCPA | 50.00 | DIG SAFE SYSTEM INC | 203.00 |
| READY RIDES | 1,500.00 | KERI DOTSON | 104.00 |
| RELYCO | 2,347.88 | DONOVAN EQUIPMENT CO INC | 17,477.24 |
| TAMMIE MARGARITAS-REED | 209.00 | DOWLING CORP | 17,387.60 |
| REVISION SOLAR IMPACT PARTNERS | 16,469.35 | DUMPSTERGARD, LLC | 1,565.00 |
| RICHIE MCFARLAND CHILDREN'S | 2,700.00 | EAC SUBMISSIONS | 49.80 |
| RAELENE SHIPPEE RICE | 294.75 | EASTERN ANALYTICAL INC | 7,481.63 |
| ROCKINGHAM COUNTY TREASURER | 640,364.00 | ECER INC | 5,540.00 |
| ROCKINGHAM COUNTY REGISTRY | 323.00 | E & J AUTO PARTS INC | 1,631.96 |
| ROLAND'S SEWER SERVICE | 1,750.00 | ELLISON MEDICAL BILLING | 5,692.77 |
| ROCKINGHAM NUTRITION & MEALS | 1,475.00 | ELIMINATOR INC | 1,874.19 |
| RPF ENVIRONMENTAL | 1,232.00 | ELLIOT HEALTH SYSTEM | 150.00 |
| RSVP | 100.00 | EMI'S PORTA POTTY | 278.34 |
| HAVEN | 1,450.00 | RESOURCE WASTE SERVICES LLC | 52,282.98 |
| SANDERS SEARCHES LLC | 413.40 | ESRI | 500.00 |
| SANEL AUTO PARTS CO | 2,432.16 | ESO SOLUTIONS INC | 2,347.37 |
| SAFEGUARD BUSINESS SYSTEMS | 58.32 | EVERSOURCE | 5,884.03 |
| SCREEN & SCREEN AGAIN | 2,060.75 | EVERBRIDGE, INC | 562.28 |
| SEACOAST MENTAL HEALTH | 1,000.00 | EXETER HOSPITAL | 3,811.86 |
| SEACOAST COMPUTER INC | 8,208.35 | EXPRESSMED | 35.00 |
| SCFOMAD | 660.00 | FAIL SAFE TESTING INC | 3,459.20 |
| SEACOAST REDICARE | 475.00 | HOWARD P. FAIRFIELD LLC | 4,522.46 |
| SELECT PRINT SOLUTIONS | 3,942.40 | GC/AAA FENCES INC | 2,130.00 |
| SEACOAST BUSINESS MACHINES | 1,809.25 | FIRE ENGINEERING | 24.00 |
| ELLEN SNYDER | 2,300.00 | FIREHOUSE MAGAZINE | 29.95 |
| SOUTHERN MAINE | 1,023.03 | FIRST RESPONDER NEWSPAPER | 30.00 |
| SOUTHWORTH-MILTON INC | 1,092.54 | FISHER PLOWS OF LEE NH LLC | 12,112.58 |
| SRRV TRAFFIC SAFETY CONSULTING | 995.00 | ASWI | 235.00 |
| S.T.A.R.T | 1,103.00 | GALLS, LLC | 1,095.74 |
| STAPLES | 2,387.10 | MCKESSON MEDICAL - SURGICAL | 2,827.35 |
| STRATHAM TIRE INC | 540.00 | MORTON SALT INC | 75,335.22 |
| STRAFFORD REGIONAL PLANNING | 24,352.00 | MOBILE FENCING, INC | 4,347.00 |
| CINTAS | 5,931.60 | MOTOROLA | 6,939.44 |
| | | MUNICIPAL MANAGEMENT ASSOC | 100.00 |

| | | | |
|-------------------------------|------------|------------------------------|-----------|
| MUNICIPAL RESOURCES INC | 3,832.85 | OWLSTAMP VISUAL SOLUTIONS | 34.90 |
| MUSIC THEATRE INTERNATIONAL | 735.00 | PARRO'S GUN SHOP | 2,135.00 |
| BJ MUMFORD | 64.00 | PAWTUCKAWAY NURSEY CORP | 871.99 |
| MY FRIENDS PLACE | 3,749.99 | PARTNERS HEALTHCARE | 409.20 |
| NCSI SPORTSENGING INC | 305.00 | MARK PETERS | 5,460.00 |
| NEW ENGLAND BALING WIRE INC | 917.90 | PETE'S TIRE BARNS INC | 9,144.76 |
| NEW ENGLAND MARINE & | 212.98 | PHOENIX PRECAST PRODUCTS | 4,130.00 |
| NEAT NH CLEANING SERVICE | 700.00 | PITNEY BOWES INC | 6,263.43 |
| NORTHEAST DIGITAL INTEGRATORS | 3,209.42 | STRYKER SALES CORPORATION | 833.85 |
| NEW ENGLAND BARRICADE CORP | 9,204.76 | STERLING REALTY LLC | 474.00 |
| NEW ENGLAND LADDER TESTING | 325.00 | SUGARLOAF AMBULANCE / RESCUE | 72.10 |
| NFCSS | 1,345.50 | SUNBELT RENTALS INC | 710.56 |
| NH COMMERCIAL APPRAISALS | 3,000.00 | SULLIVAN TIRE COMPANIES | 944.80 |
| NH BUILDING OFFICIALS ASSOC | 320.00 | SUSTEEN INC | 995.00 |
| NHMA | 10,284.00 | SUNSET SETTLEMENT CO, LLC | 65.00 |
| NH ELECTRIC COOPERATIVE INC | 3,560.19 | TALCO ENTERPRISES LLC | 17,165.00 |
| NHAAO | 20.00 | TASKER WELL COMPANY | 18,481.24 |
| NHACC | 325.00 | TAYLOR RENTAL CENTER | 1,300.00 |
| NHTCA | 60.00 | TELEFLEX | 389.00 |
| NH LUBE AND SUPPLY | 1,508.11 | TIMBER FALLS TREE CARE | 4,500.00 |
| HEALTHTRUST | 72,811.18 | TOP COPY | 342.00 |
| NH LAKES | 10,050.00 | TRITECH SOLFTWARE SYSTEMS | 47.25 |
| NHLEAP | 125.00 | TRITECH SOFTWARE SYSTEMS | 8,270.73 |
| NH DEPARTMENT OF AGRICULTURE | 1,763.00 | CHEIF MARK TETREULT | 270.00 |
| TREASURER STATE OF NH | 18,089.22 | TRI-TECH FORENSICS | 355.00 |
| NH OSI | 20.00 | TURNOUT RENTAL | 50.00 |
| NHCI SIGN SHOP | 202.00 | ULINE | 340.11 |
| NHMTA | 80.00 | UNH | 180.00 |
| NHCTCA | 40.00 | UNION LEADER CORPORATION | 5,318.10 |
| NHAOCOP | 175.00 | UPTON & HATFIELD LLP | 48,698.75 |
| NORTHWAY BANK | 111,608.32 | VERIZON | 3,836.28 |
| NORTHEAST LASER GRADING, LLC | 4,200.00 | WAL*MART BUSINESS | 478.75 |
| NRRA | 2,680.14 | WASTE MANAGEMENT OF NH | 65,595.82 |
| OMNI SECURITY SYSTEMS INC | 1,032.00 | WITMER PUBLIC SAFETY GROUP | 179.90 |
| OMNI SERVICES INC | 300.00 | YANKEE EQUIPMENT | 425.43 |
| OSSIPEE MTN ELECTRONICS INC | 11,983.45 | | |

BLAISDELL MEMORIAL LIBRARY

BLAISDELL MEMORIAL LIBRARY

Budget vs. Actual

January 1 through December 9, 2020

| | Jan 1 - Dec 9, 20 | Budget | \$ Over Budget |
|--------------------------------|-------------------|---------------|----------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| Appropriation--Operating Exp. | 47,000 | 47,000 | 0 |
| Total Income | 47,000 | 47,000 | 0 |
| Expense | | | |
| Alarm System | 987 | 1,000 | -13 |
| Cleaning | 7,868 | 9,800 | -1,932 |
| Furniture | 477 | 500 | -23 |
| Library Automation | 1,800 | 1,900 | -100 |
| Maintenance | 1,547 | 2,500 | -953 |
| Materials | 16,249 | 19,500 | -3,251 |
| Mileage | 0 | 100 | -100 |
| Miscellaneous | 259 | 500 | -241 |
| Museum Passes | 1,329 | 3,400 | -2,071 |
| Postage | 119 | 150 | -31 |
| Prof. Dues/Continuing Educ. | 213 | 600 | -387 |
| Programming | 1,306 | 2,200 | -894 |
| Repairs--Equipment | 0 | 350 | -350 |
| Supplies | 2,729 | 3,000 | -271 |
| Technology | 1,151 | 1,500 | -349 |
| Total Expense | 36,034 | 47,000 | -10,966 |
| Net Ordinary Income | 10,966 | 0 | 10,966 |
| Other Income/Expense | | | |
| Other Income | | | |
| Fines | 868 | 0 | 868 |
| Donations | 2,680 | 0 | 2,680 |
| Photocopier | 605 | 0 | 605 |
| Interest Income (Savings) | 134 | 0 | 134 |
| Total Other Income | 4,287 | 0 | 4,287 |
| Other Expense | | | |
| Supplies paid w/copier funds | 180 | 0 | 180 |
| Photocopier expense | 931 | 0 | 931 |
| Total Other Expense | 1,111 | 0 | 1,111 |
| Net Other Income | 3,176 | 0 | 3,176 |
| Net Income | 14,142 | 0 | 14,142 |

2019 TOWN AUDIT REPORT



James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA**

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA**

Justin Larsh, CPA

Sylvia Y. Petro, MSA, CFE

* Also licensed in Maine

** Also licensed in Massachusetts

*** Also licensed in Vermont

November 6, 2020

To the Members of the Board of Selectmen
Town of Nottingham
193 Stage Road
Nottingham, NH 02390

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Nottingham for the year ended December 31, 2019. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 23, 2018. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Nottingham are described in Note 1 to the financial statements. As described in Note 2-C to the financial statements, the Town of Nottingham changed accounting policies to change the way the Town reports its fiduciary activities by adopting Statement of Governmental Accounting Standards (GASB Statement) No. 84, *Fiduciary Activities* in fiscal year 2019. Accordingly, the cumulative effect of the accounting change as of the beginning of the year is reported in Note 16, Prior Period Adjustments.

We noted no transactions entered into by the Town of Nottingham during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Nottingham's financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes is based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill postclosure care costs is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used, by the Town's engineers, to develop the accrued landfill postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • www.plodzik.com

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality and the healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for the general fund is attached to this letter.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated October 30, 2020.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Nottingham's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Nottingham's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Town Policies (repeat comment)

During review of Town policies, procedures, and significant contracts, it was noted that the Town does not have several policies pertinent to operations including but not limited to; an investment policy, purchasing policy, and fund balance policy. We recommend that the Board review these policies from Town's similar in size and adopt such policies. In addition, we recommend that the current capital asset policy be reviewed and revised, specifically we noted the threshold for identifying capital assets is \$500. Common asset thresholds range from \$5,000 - \$10,000 for similar organized Town governments in New Hampshire.



Credit Cards (repeat comment)

During our review of credit card controls we noted that there is no formal policy adopted governing the use of credit cards. We also noted that the signature on the back of the credit card is of the prior bookkeeper. A credit card policy should be in place that details the process for using the credit card and what the credit card should be used for. We recommend that a credit card policy be adopted and that the credit card company be contacted to issue a new card and ensure that there are no authorized users who are no longer employees.

Invoice Coding (repeat comment)

During our review of disbursements, we noted that invoices were not being coded with general ledger accounts. Invoices should be reviewed with the department heads to ensure that goods or services have been received and that the expenditure is charged to the correct budget line item. We recommend that department heads communicate with the bookkeeper to ensure that proper accounts are charged and that the account charged be written on the invoice.

Ambulance Write-offs (repeat comment)

During our review of internal controls and procedures performed over ambulance billing, we noted that there were significant write-offs during the year. The Town's practice is to send invoices three times and if no payments are received, they are written off by the billing company. This is done with verbal approval from the Fire Chief. A formal approval procedure and written policy regarding ambulance write-offs should be enacted. We recommend that the Town establish such policy and that a write-off approval sheet be completed each month by the Fire Chief to document which individuals were written off.

Revenue Budget (repeat comment)

During our reconciliation of the budget entered into the general ledger to what was approved by the Department of Revenue Administration, we noted that the final revenue budget (per the MS-434-R) is not entered into the general ledger. To ensure accurate tracking of revenues, we recommend that the final approved budget be entered into the general ledger system.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 87, *Leases*, issued in June 2017, will be effective for the Town with its fiscal year ending December 31, 2020. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

GASB Statement No. 89, *Accounting for Interest Cost Incurred Before the End of a Construction Period*, issued June 2018, will be effective for the Town with its fiscal year ending December 31, 2020. This Statement will enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and to simplify accounting for interest cost incurred before the end of a construction period.

GASB Statement No. 91, *Conduit Debt Obligations*, issued June 2019, will be effective for the Town with its fiscal year ending December 31, 2021. This Statement provides for a single method of reporting conduit debt obligations and clarifies the existing definition of a conduit debt obligation and improves note disclosures.

GASB Statement No. 92, *Omnibus 2020*, issued in January 2020, will be effective for the Town with its fiscal year ended December 31, 2021. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.



We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the Board of Selectmen and management of the Town of Nottingham and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,



PLODZIK & SANDERSON
Professional Association

Attachments:

General Fund Journal Entry Report



EXHIBIT A
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2019

| | Governmental Activities |
|--|----------------------------|
| ASSETS | |
| Cash and cash equivalents | \$ 2,551,761 |
| Investments | 88,401 |
| Taxes receivables (net) | 861,706 |
| Account receivables | 114,435 |
| Prepaid items | 26,836 |
| Tax deeded property, subject to resale | 668,189 |
| Capital assets: | |
| Land and construction in progress | 2,430,249 |
| Other capital assets, net of depreciation | 7,691,525 |
| Total assets | <u>14,433,102</u> |
| DEFERRED OUTFLOWS OF RESOURCES | |
| Amounts related to pensions | 200,346 |
| Amounts related to other postemployment benefits | 172,447 |
| Total deferred outflows of resources | <u>372,793</u> |
| LIABILITIES | |
| Accounts payable | 350,292 |
| Accrued salaries and benefits | 8,247 |
| Accrued interest payable | 14,266 |
| Intergovernmental payable | 9,625 |
| Long-term liabilities: | |
| Due within one year | 121,762 |
| Due in more than one year | 3,201,604 |
| Total liabilities | <u>3,705,796</u> |
| DEFERRED INFLOWS OF RESOURCES | |
| Unavailable revenue - prepaid property taxes | 14,311 |
| Unavailable revenue - deferred highway block grant | 11,347 |
| Amounts related to pensions | 67,304 |
| Amounts related to other postemployment benefits | 253,115 |
| Total deferred inflows of resources | <u>346,077</u> |
| NET POSITION | |
| Net investment in capital assets | 9,405,806 |
| Restricted | 205,143 |
| Unrestricted | 1,143,073 |
| Total net position | <u>\$ 10,754,022</u> |

EXHIBIT B
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2019

| | | Program Revenues | | Net (Expense) |
|--|---------------------|-------------------|-------------------|----------------------|
| | | Charges | Operating | Revenue and |
| | | for | Grants and | Change In |
| | Expenses | Services | Contributions | Net Position |
| General government | \$ 1,326,634 | \$ 18,060 | \$ - | \$ (1,308,574) |
| Public safety | 1,109,625 | 108,659 | - | (1,000,966) |
| Highways and streets | 924,856 | 193 | 159,746 | (764,917) |
| Sanitation | 256,685 | 41,756 | - | (214,929) |
| Health | 4,004 | - | - | (4,004) |
| Welfare | 29,261 | - | - | (29,261) |
| Culture and recreation | 394,917 | 185,042 | - | (209,875) |
| Conservation | 1,025 | - | 4,333 | 3,308 |
| Interest on long-term debt | 33,840 | - | - | (33,840) |
| Depreciation - unallocated | 740,816 | - | - | (740,816) |
| Total governmental activities | <u>\$ 4,821,663</u> | <u>\$ 353,710</u> | <u>\$ 164,079</u> | <u>(4,303,874)</u> |
| General revenues: | | | | |
| Taxes: | | | | |
| Property | | | | 2,530,563 |
| Other | | | | 205,413 |
| Motor vehicle permit fees | | | | 1,138,456 |
| Licenses and other fees | | | | 131,970 |
| Grants and contributions not restricted to specific programs | | | | 301,019 |
| Unrestricted investment earnings | | | | 48,354 |
| Miscellaneous | | | | 79,500 |
| Total general revenues | | | | <u>4,435,275</u> |
| Change in net position | | | | 131,401 |
| Net position, beginning | | | | <u>10,622,621</u> |
| Net position, ending | | | | <u>\$ 10,754,022</u> |

EXHIBIT C-1
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2019

| | General | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 1,555,268 | \$ 996,493 | \$ 2,551,761 |
| Investments | 88,401 | - | 88,401 |
| Taxes receivable | 886,706 | - | 886,706 |
| Accounts receivable | 13,753 | 100,682 | 114,435 |
| Prepaid items | 26,836 | - | 26,836 |
| Tax deeded property, subject to resale | 668,189 | - | 668,189 |
| Total assets | <u>\$ 3,239,153</u> | <u>\$ 1,097,175</u> | <u>\$ 4,336,328</u> |
| LIABILITIES | | | |
| Accounts payable | \$ 350,292 | \$ - | \$ 350,292 |
| Accrued salaries and benefits | 8,247 | - | 8,247 |
| Intergovernmental payable | 9,625 | - | 9,625 |
| Total liabilities | <u>368,164</u> | <u>-</u> | <u>368,164</u> |
| DEFERRED INFLOWS OF RESOURCES | | | |
| Unavailable revenue - property taxes | 138,676 | - | 138,676 |
| Unavailable revenue - prepaid property taxes | 14,311 | - | 14,311 |
| Unavailable revenue - deferred highway block grant | 11,347 | - | 11,347 |
| Total deferred inflows of resources | <u>164,334</u> | <u>-</u> | <u>164,334</u> |
| FUND BALANCES | | | |
| Nonspendable | 695,025 | 155,174 | 850,199 |
| Restricted | 22,057 | 27,912 | 49,969 |
| Committed | 510,017 | 914,089 | 1,424,106 |
| Assigned | 201,820 | - | 201,820 |
| Unassigned | 1,277,736 | - | 1,277,736 |
| Total fund balances | <u>2,706,655</u> | <u>1,097,175</u> | <u>3,803,830</u> |
| Total liabilities, deferred inflows of resources, and fund balances | <u>\$ 3,239,153</u> | <u>\$ 1,097,175</u> | <u>\$ 4,336,328</u> |

PROPERTY ASSESSMENT & TAX COLLECTION



Nottingham Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

| Assessor |
|-------------------------|
| Jonathan Babon (Avitar) |

| Municipal Officials | | |
|---------------------|---------------------------|-----------|
| Name | Position | Signature |
| Benjamin Bartlett | Chair, Board of Selectmen | |
| Donna Danis Danis | Selectmen | |
| Anthony Dumas | Selectmen | |
| Tiler Eaton | Selectmen | |
| John Morin | Selectmen | |

| Preparer | | |
|----------------|----------|-------------------------------|
| Name | Phone | Email |
| Jonathan Babon | 798-4419 | jonathan@avitarassociates.com |

Preparer's Signature



New Hampshire
Department of
Revenue Administration

**2020
MS-1**

| Land Value Only | | Acres | Valuation | |
|----------------------|---|---------------|---------------|---------------|
| 1A | Current Use RSA 79-A | 17,381.99 | \$1,442,343 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.27 | \$700 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 6,165.09 | \$364,427,900 | |
| 1G | Commercial/Industrial Land | 169.10 | \$4,218,300 | |
| 1H | Total of Taxable Land | 23,716.45 | \$370,089,243 | |
| 1I | Tax Exempt and Non-Taxable Land | 5,746.68 | \$17,807,300 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$402,619,234 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$6,090,500 | |
| 2C | Commercial/Industrial | 0 | \$8,385,400 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 3 | \$11,066 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$417,106,200 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$11,972,800 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$17,319,900 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$804,515,343 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 1 | \$2,500 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Polution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$804,512,843 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$37,200 | 2 | \$74,400 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 44 | \$6,677,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$101,000 | 14 | \$1,414,000 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 0 | \$0 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$8,165,400 |
| 21A | Net Valuation | | | \$796,347,443 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$796,347,443 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$796,347,443 |
| 22 | Less Utilities | | | \$17,319,900 |
| 23A | Net Valuation without Utilities | | | \$779,027,543 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$779,027,543 |



Utility Value Appraiser

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|-----------------------------|--------------------|----------------|------------|--------------------|---------------------|
| NEW HAMPSHIRE ELECTRIC COOP | \$3,722,700 | \$0 | \$0 | \$0 | \$3,722,700 |
| PSNH DBA EVERSOURCE ENERGY | \$4,135,500 | \$0 | \$0 | \$9,390,700 | \$13,526,200 |
| | \$7,858,200 | \$0 | \$0 | \$9,390,700 | \$17,248,900 |

| Water Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|------------------------------|-----------------|----------------|------------|------------|-----------------|
| HAMPSTEAD AREA WATER COMPANY | \$71,000 | \$0 | \$0 | \$0 | \$71,000 |
| | \$71,000 | \$0 | \$0 | \$0 | \$71,000 |



| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------|--------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$750 | 248 | \$186,000 |
| Surviving Spouse RSA 72:29-a | \$700 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$4,000 | 20 | \$80,000 |
| All Veterans Tax Credit RSA 72:28-b | \$750 | 18 | \$13,500 |
| Combat Service Tax Credit RSA 72:28-c | \$500 | 0 | \$0 |
| | | 286 | \$279,500 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | |
|--------------------|-----|
| Single | \$0 |
| Married | \$0 |

| Deaf Asset Limits | |
|-------------------|-----|
| Single | \$0 |
| Married | \$0 |

| Disabled Income Limits | |
|------------------------|----------|
| Single | \$38,000 |
| Married | \$48,000 |

| Disabled Asset Limits | |
|-----------------------|-----------|
| Single | \$180,000 |
| Married | \$180,000 |

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

| Age | Number |
|-------|--------|
| 65-74 | 1 |
| 75-79 | 2 |
| 80+ | 0 |

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

| Age | Number | Amount | Maximum | Total |
|-------|--------|-----------|-------------|-------------|
| 65-74 | 9 | \$101,000 | \$909,000 | \$909,000 |
| 75-79 | 16 | \$142,000 | \$2,272,000 | \$2,272,000 |
| 80+ | 19 | \$184,000 | \$3,496,000 | \$3,496,000 |
| | 44 | | \$6,677,000 | \$6,677,000 |

| Income Limits | |
|---------------|----------|
| Single | \$38,000 |
| Married | \$48,000 |

| Asset Limits | |
|--------------|-----------|
| Single | \$180,000 |
| Married | \$180,000 |

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



| Current Use RSA 79-A | Total Acres | Valuation |
|---|-------------|-------------|
| Farm Land | 642.34 | \$203,136 |
| Forest Land | 10,193.24 | \$935,616 |
| Forest Land with Documented Stewardship | 4,997.28 | \$271,142 |
| Unproductive Land | 127.52 | \$2,739 |
| Wet Land | 1,421.61 | \$29,710 |
| | 17,381.99 | \$1,442,343 |

Other Current Use Statistics

| | | |
|--|----------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 9,341.63 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 39.73 |
| Total Number of Owners in Current Use | Owners: | 288 |
| Total Number of Parcels in Current Use | Parcels: | 416 |

Land Use Change Tax

| | | |
|---|----------------------|--------------------|
| Gross Monies Received for Calendar Year | | \$42,300 |
| Conservation Allocation | Percentage: 100.00 % | Dollar Amount: \$0 |
| Monies to Conservation Fund | | \$42,300 |
| Monies to General Fund | | \$0 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|-------|-----------|
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 0.00 | \$0 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|----------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | 0 |



| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
| | 0.00 | 0 | \$0 |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F | | | | |
|---|------------|-------|----------------|---------------------|
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
| 0 | 0 | 0.00 | \$0 | \$0 |

| Discretionary Preservation Easements RSA 79-D | | | | |
|---|------------|-------|----------------|---------------------|
| Owners | Structures | Acres | Land Valuation | Structure Valuation |
| 1 | 3 | 0.27 | \$700 | \$11,066 |

| Map | Lot | Block | % | Description |
|--------|--------|--------|----|--------------------|
| 000059 | 000037 | 000000 | 75 | 79-D HISTORIC BARN |
| 000059 | 000037 | 000000 | 75 | 79-D HISTORIC BARN |
| 000059 | 000037 | 000000 | 75 | 79-D HISTORIC BARN |

| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> | | | | | |

| Revenues Received from Payments in Lieu of Tax | Revenue | Acres |
|--|------------|----------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$4,787.00 | 4,789.20 |
| White Mountain National Forest only, account 3186 | | 0.00 |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount |
|---|--------|
| <i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i> | |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| <i>This municipality has no additional sources of PILTs.</i> | |

Notes

| |
|--|
| |
|--|

TOWN OWNED PROPERTIES

| Map | Lot | Sub | Street | Street | Acres | Assessed Value |
|-----|-----|-----|--------|-------------------|--------|----------------|
| 12 | 5 | | | BACKLAND | 13 | \$29,600.00 |
| 17 | 32 | | | BACKLAND | 4 | \$6,900.00 |
| 32 | 7 | | | BACKLAND | 12 | \$15,400.00 |
| 34 | 1 | | | BACKLAND | 46 | \$103,500.00 |
| 37 | 20 | A | | BACKLAND | 2.45 | \$5,900.00 |
| 1 | 8 | | | BARRINGTON ROAD | 0.05 | \$83,100.00 |
| 70 | 72 | | | BRUSTLE ROAD | 0.4 | \$46,200.00 |
| 23 | 2 | 13 | | CEDAR WATERS | 0 | \$0.00 |
| 25 | 3 | A | | COMMUNITY AREA | 12.01 | \$26,200.00 |
| 53 | 21 | | 44 | DEERFIELD ROAD | 5.9 | \$513,200.00 |
| 37 | 2 | | 3 | FLUTTER STREET | 1.45 | \$323,700.00 |
| 13 | 12 | | 61 | FREEMAN HALL ROAD | 2 | \$73,100.00 |
| 19 | 1 | | | FREEMAN HALL ROAD | 46.41 | \$3,000.00 |
| 19 | 3 | | 11 | FREEMAN HALL ROAD | 40.5 | \$523,900.00 |
| 14 | 13 | | | GARLAND ROAD | 5.165 | \$80,600.00 |
| 38 | 5 | | | GERRISH DRIVE | 6.2 | \$147,300.00 |
| 11 | 6 | | | KENNARD ROAD | 34.1 | \$3,000.00 |
| 54 | 7 | | 2 | LEDGE FARM ROAD | 0.82 | \$288,500.00 |
| 39 | 20 | | | MCCRILLIS ROAD | 0.502 | \$58,800.00 |
| 24 | 139 | | 229 | MILL POND ROAD | 45.654 | \$18,200.00 |
| 8 | 4 | | | MITCHELL ROAD | 1.38 | \$18,200.00 |
| 38 | 35 | | | OLD GILE ROAD | 3 | \$270,100.00 |
| 3 | 4 | 2 | 170R | OLD TURNPIKE ROAD | 9.64 | \$59,600.00 |
| 3 | 6 | | 165 | OLD TURNPIKE ROAD | 76.64 | \$104,000.00 |
| 3 | 9 | | 155 | OLD TURNPIKE ROAD | 13.47 | \$245,700.00 |
| 3 | 10 | | 145 | OLD TURNPIKE ROAD | 78 | \$17,800.00 |
| 5 | 3 | | | OLD TURNPIKE ROAD | 0.91 | \$89,500.00 |
| 6 | 20 | | | OLD TURNPIKE ROAD | 9.46 | \$396,500.00 |
| 20 | 2 | | | PRIEST ROAD | 47.01 | \$18,400.00 |
| 20 | 3 | | | PRIEST ROAD | 1 | \$59,400.00 |
| 54 | 2 | | | RAYMOND ROAD | 3.9 | \$80,800.00 |
| 54 | 3 | | | RAYMOND ROAD | 6.5 | \$86,100.00 |
| 69 | 5 | | | RAYMOND ROAD | 2 | \$57,100.00 |
| 1 | 91 | | 18 | ROGIER PLACE | 0.05 | \$3,100.00 |
| 10 | 2 | B | | SMOKE STREET | 12.2 | \$90,600.00 |
| 10 | 3 | | 93R | SMOKE STREET | 17 | \$176,000.00 |
| 10 | 8 | | OFF | SMOKE STREET | 9.36 | \$100,200.00 |
| 10 | 9 | A | 93R | SMOKE STREET | 4.36 | \$7,500.00 |
| 10 | 11 | | 93R | SMOKE STREET | 29.15 | \$63,600.00 |
| 10 | 12 | | 93R | SMOKE STREET | 16 | \$103,200.00 |
| 23 | 5 | | 44 | SMOKE STREET | 0.6 | \$63,500.00 |

| Map | Lot | Sub | Street | Street | Acres | Assessed Value |
|-----|-----|-----|--------|--------------|--------|----------------|
| 5 | 10 | | | SOFIA WAY | 43.867 | \$12,500.00 |
| 29 | 12 | | 245 | STAGE ROAD | 75 | \$4,919,300.00 |
| 29 | 12 | 1 | 235 | STAGE ROAD | 3.14 | \$991,500.00 |
| 37 | 20 | | | STAGE ROAD | 5 | \$40,900.00 |
| 38 | 1 | | 139 | STAGE ROAD | 9 | \$1,300,800.00 |
| 43 | 2 | | 131 | STAGE ROAD | 0.07 | \$6,700.00 |
| 43 | 3 | | 129 | STAGE ROAD | 1.931 | \$522,900.00 |
| 43 | 4 | A | | STAGE ROAD | 0.06 | \$3,300.00 |
| 43 | 51 | | 128 | STAGE ROAD | 1.49 | \$634,300.00 |
| 1 | 26 | | | SUNRISE LANE | 0.13 | \$120,200.00 |
| 24 | 36 | | | SWAN DRIVE | 0.34 | \$114,400.00 |
| 1 | 109 | | | UNION STREET | 0.05 | \$2,000.00 |
| LU | 1 | 1 | | UNKNOWN | 1 | \$2,500.00 |
| 1 | 117 | | | WATER STREET | 0.37 | \$42,700.00 |
| 1 | 118 | | | WATER STREET | 0.16 | \$35,400.00 |
| 1 | 119 | | | WATER STREET | 0.05 | \$2,800.00 |
| 1 | 138 | | | WATER STREET | 0.11 | \$32,700.00 |

TAX COLLECTOR REPORT

"Property Tax Kiosk"

Public access to property tax status via on-line access is available 24/7 at the "Property Tax Kiosk". The tax Kiosk is reached from a link located on the Town of Nottingham home page (<https://www.nottingham-nh.gov/>) and clicking on "Property Tax Kiosk" or at www.nhtaxkiosk.com and clicking on the town of Nottingham. Property Tax status for any property is found with a search by either "Owner" or "Parcel ID" or "Address". Information found of a parcel includes taxes paid or owed, assessment values, and interest owed. Property tax records are public information as governed by the New Hampshire Right to Know Law, RSA Chapter 91-A. The Kiosk is updated frequently (the date of upload is shown on each page) by the Tax Collector but is not "real time". Most properties may be researched back to 2009. Information may be printed from the kiosk. Currently the kiosk does not allow for on-line payments. This improvement has been included in the pending budget. Once approved, the tax bills will be able to be paid online as well as re-printing the tax bill as a PDF.

The MS-61 Report

The MS-61 Report was created by the Department of Revenue in order to comply with RSA 41:35 which states, "...The tax collector shall make a written report to the town at the end of each fiscal year which shall contain the amount of the taxes committed to him or her to collect; the amount of taxes collected, together with interest thereon; the amount of discounts allowed; the amount of taxes abated; the total amount of uncollected taxes; and an account of all sales of real estate to collect taxes...". The MS 61 report included in the Town's annual report is a summary of all the money processed by the Tax Collector throughout the previous fiscal year. Nottingham is on a fiscal (accounting) year of January to December. The tax year is April to March 31 (of the next year).

Property tax bills are mailed twice each year via 1st class mail (USPS). The 1st bill is due July 1st. The 2nd tax bill is usually due on December 1st; however its mailing is dependent upon the State setting the tax rate for the 2nd bill and the date may shift to a later date. In either case the taxpayer will be given 30 days from the mailing date in which to pay their bill before interest is applied. Property owners are encouraged to keep an accurate mailing address on file with the Town Assessing Office or the Tax Collector office. Failure of the USPS to deliver a tax bill is not a recognized reason for non-payment of outstanding taxes.

The town had various tax relief programs for veterans, seniors, poor, and the disabled. The State of New Hampshire Department of Revenue Administration also offers tax relief through the "Low and Moderate Income Homeowners Property Tax Relief" program. The form DP-8 is available online from the State Department of Revenue Administration.

Abatement of taxes assessed, and property values are administrated by the Nottingham Board of Selectmen, not the Tax Collector. Abatement requests are due no later than March 1. It is recommended that owners review their tax cards available online at the town web site under Online Tax Cards and Maps.

Most Common Reasons for Returned Checks:

1. Made out to incorrect payee.
2. Incorrect or missing date.
3. Miss-matched numeric and legal lines.
4. Unsigned.

We cannot legally alter any check. If a telephone number is included on the check we will make every effort to contact the tax payer to resolve the issue before returning the check.

The Tax Collector can be reached for paid or unpaid balances for property, timber yield, current use change and excavation taxes.

Respectfully Submitted, Tracey Black Tax Collector

2020 TAX RATE BREAKDOWN



New Hampshire
Department of
Revenue
Administration

2020
\$18.76

Tax Rate Breakdown Nottingham

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,658,666 | \$796,347,443 | \$3.35 |
| County | \$640,364 | \$796,347,443 | \$0.80 |
| Local Education | \$10,284,408 | \$796,347,443 | \$12.91 |
| State Education | \$1,326,596 | \$779,027,543 | \$1.70 |
| Total | \$14,910,034 | | \$18.76 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|---------------------|
| Total Municipal Tax Effort | \$14,910,034 |
| War Service Credits | (\$279,500) |
| Village District Tax Effort | |
| Total Property Tax Commitment | \$14,630,534 |

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/4/2020



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2019 | Year: 2018 | Year: 2017 |
| Property Taxes | 3110 | | \$528,867.82 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | \$7,680.00 | | |
| Yield Taxes | 3185 | | \$1,247.46 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | (\$14,310.51) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|---------------------------------|--------------|--|
| | | | 2019 | |
| Property Taxes | 3110 | \$14,631,112.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$37,700.00 | | |
| Yield Taxes | 3185 | \$28,896.95 | | |
| Excavation Tax | 3187 | \$36.72 | | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|---------------------------------|--------------|--------|--------|
| | | | 2019 | 2018 | 2017 |
| Property Taxes | 3110 | \$46,190.30 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$5,495.90 | \$23,944.78 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$14,735,121.36 | \$561,740.06 | \$0.00 | \$0.00 |



New Hampshire
Department of
Revenue Administration

MS-61

Credits

| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
|-------------------------------------|---------------------------------|--------------|------|------|
| | | 2019 | 2018 | 2017 |
| Property Taxes | \$14,216,772.25 | \$416,427.92 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$37,700.00 | \$7,680.00 | | |
| Yield Taxes | \$27,506.38 | \$1,247.46 | | |
| Interest (Include Lien Conversion) | \$5,407.10 | \$21,773.78 | | |
| Penalties | \$88.80 | \$2,171.00 | | |
| Excavation Tax | \$36.72 | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$111,903.90 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|------|------|
| | | 2019 | 2018 | 2017 |
| Property Taxes | \$18,937.00 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$1,390.57 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | \$536.00 | | |



New Hampshire
Department of
Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|--------------|--------|--------|
| | | 2019 | 2018 | 2017 |
| Property Taxes | \$513,099.57 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$85,817.03) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | | \$561,740.06 | \$0.00 | \$0.00 |

| For DRA Use Only | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$427,282.54 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$279,346.27 |



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|---------------------|---------------------|
| | | Year: 2019 | Year: 2018 | Year: 2017 |
| Unredeemed Liens Balance - Beginning of Year | | | \$121,891.83 | \$222,089.59 |
| Liens Executed During Fiscal Year | | \$121,922.53 | | |
| Interest & Costs Collected (After Lien Execution) | | \$648.57 | \$8,847.92 | \$60,347.07 |
| | | | | |
| Total Debits | \$0.00 | \$122,571.10 | \$130,739.75 | \$282,436.66 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|---------------------|---------------------|
| | | 2019 | 2018 | 2017 |
| Redemptions | | \$22,559.81 | \$48,401.13 | \$112,696.41 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$648.57 | \$8,847.92 | \$60,347.07 |
| | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | \$645.44 | \$2,254.89 |
| Unredeemed Liens Balance - End of Year #1110 | | \$99,362.72 | \$72,845.26 | \$107,138.29 |
| Total Credits | \$0.00 | \$122,571.10 | \$130,739.75 | \$282,436.66 |

For DRA Use Only

| | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$427,282.54 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$279,346.27 |



NOTTINGHAM (351)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Tracey

Black

Jan 12, 2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tracey L. Black Tax Collector
Preparer's Signature and Title

GENERAL GOVERNMENT REPORTS

SELECT BOARD

As 2020 drew to a close, no one envisioned just how much life would have changed. The start of 2021 has created some challenges as well. As we do every year, let's review what the Select Board has done for 2020. Due to the COVID pandemic, we witnessed the town's departments and Select Board come together with one common goal: how to keep the town's residents safe, and yet keep day to day operations in governing open with limited interruption. This was not an easy task, but we are proud to say we accomplished just that. The back and forth between in-person and zoom meetings to minimize exposure from the pandemic, protecting the general public and those who serve on boards and committees, was difficult to say the least. Board member Anthony Dumas did a tremendous job setting up communications as well as operating these zoom meetings. Anthony Dumas is the Select Board's Tech guru, if you will.

The Select Board oversees the executive managerial affairs of the Town. This past year we saw the re-election of Anthony Dumas to a second term and Donna Danis to a remarkable third term to the Select Board.

In 2020 we witnessed a delay in a town meeting due to the COVID pandemic. After nearly 300 years, June marked the last year that this great community would hold a town meeting. History was made, making the transition to a SB2 Deliberative Sessions style of governance. In June we saw the retirement of long time Town Clerk Sandra Weston and Tax Collector Gene Reed. We witnessed and welcomed Lori Anderson make the transition from Deputy Town Clerk to Town Clerk and saw Teresa Bascom assume the Deputy Town Clerk's position. Teresa Bascom did a great job assisting the Town Clerk in getting through a national election and then stepped down. As of this writing, Town Clerk Lori Anderson is conducting interviews for the Deputy Town Clerk position. If anyone in town would like to be considered for this position, please contact Lori Anderson at the Community Center.

PUBLIC WORKS DEPARTMENT

Repaving Fort Hill Rd and Swan completed. Overlay will be conducted in the Spring of 2021.

New 10-wheel Mack dump truck with new sander and plows was put into service.

Changing of dump bodies on an old International dump truck to an older 10 wheel Mack truck. International prepped to be taken out of service.

New electric sander for the 2019 Ford F550 Dump Truck.

The Recycling Center continues to struggle to find ways to recycle as it becomes less and less economically feasible to do so.

TOWN PERSONNEL

In 2020 we witnessed the retirement of Nottingham's Chief of Police Gunnar Foss. Chief Foss grew up in Nottingham, and what better way to serve than in the Police Department and progress through the ranks in the town you grew up in. The residents of Nottingham are forever grateful for the dedication and professionalism that he has demonstrated for over 30 years. On behalf of Nottingham, we wish Chief Foss a long and happy retirement. He has certainly earned it.

2020 also marked history in the making when Lt. Fawn Woodman was promoted as Nottingham's newest Chief of Police. After a grueling process, the Select Board was proud to announce our first female Chief of Police in December of 2020. Chief Woodman officially took the reins of the department on January 1, 2021. We wish Chief Woodman great success in her new position.

RECREATION DEPARTMENT

In the Recreation department, we congratulate Kortney Dorow Director of Parks and Recreation who despite being in a pandemic year, continued the Legacy Lunch program. We also congratulate the Assistant Director of Parks and Recreation Bridget Hart on the birth of her baby. Marston Fields was seeded and appears to be holding up well. As

previously stated, this project can always benefit from volunteer support. Please contact the Town Office to inquire how you can contribute to the success of the Marston Property. The fundraising committee will continue to actively seek out sponsorships and donations.

TOWN FACILITIES

This year we witnessed the re-opening of the old town hall after the building was brought back into code.

The Town Garage on Flutter Street saw the installation of a new well.

Lighting was installed in the Community Center's Parking Lot.

BOARDS AND COMMITTEES

The Select Board assumes Assessing responsibilities.

We would like to remind our residents that many of our Boards and Committees have numerous vacancies and it's a perfect opportunity to get involved and make a difference in our community.

ROUTE 4 PROPERTY

This past year, the Rt. 4 Property took center stage as the Select Board entered a contract with a broker who specializes in marketing properties as complex as the Rt. 4 Property has proven to be.

SUMMARY

In closing, this is only a small piece of what the Select Board covered during this pandemic year. We invite and encourage our residents to attend Select Board meetings to learn more about the issues facing our community and to get involved in the process of governing this great town. For more information, please visit our town website. There you will find a calendar of all meetings and events. You will also find the agendas for previous and upcoming meetings, and other informational resources. We invite and encourage input from our residents as well as feedback on all topics relevant to the town. Whether the next Select Board is in person or on Zoom, we invite you to attend and get involved.

We as the Select Board would like to take this opportunity to thank our school officials for the tremendous job and the effort they made to reduce the exposure of students and staff during this pandemic. They made the transitions from remote learning to re-integrating back into the classroom with minimal interruptions in learning look easy.

To our Town Moderator, Town Clerk, Supervisor of the Checklist and all the election workers that made the elections of 2020 go as smoothly as possible despite being in a pandemic, we thank you.

To the Town Employees, everyone did their part to reduce potential exposure to COVID, whether it was the Community Center/Police Station to the Fire Station or to the Highway Garage/Recycling Center thank you for doing your part.

The Select Board would also like to say a very special thank you to the town residents who have been so patient and understanding while we continue through uncharted waters during this pandemic. We certainly hope that continues into 2021 as we continue to weather this pandemic.

As always, the Select Board remains committed to governing this great community while keeping the best interests and safety of our residents at heart.

Thank you.

Nottingham Select Board

Ben Bartlett, Chairman

John Morin, Vice Chairman

Donna Danis, Member

Anthony Dumas, Member

Tiler Eaton, Member

CAPITAL IMPROVEMENT COMMITTEE

A Capital Improvement Program (CIP) is a budgeting tool necessary to implement the Town's Master Plan. It is a six-year schedule of projects requested by department heads to be completed; or, to purchase/construct needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

The Capital Improvement Plan Committee includes representatives of the Select Board, School Board, Budget Committee, Planning Board, and Select Board appointees from the community. The CIP provides an organized and concise explanation of all of the Capital Improvement Requests for the foreseeable future. This Report can be utilized by boards and departments in the Town and School District to better plan their Capital Improvement Requests, to:

- Maintain the Town's infrastructure;
- Promote economic development and enhance quality of life;
- Promote public education and discussion;
- Promote overall financial planning;
- Establish a prioritized and clearly defined project schedule; and
- Support growth management and impact fee ordinances.

The School District plan includes a proposal for a renovation/addition to the Nottingham School. The current building has been well-maintained by the district. Over the years, small renovations have been completed to add academic space. However, the building is still in need of classroom space, upgrades to science labs, a computer lab, and other learning spaces. A warrant will be presented to the voters in June.

The other items on our plan represent appropriate planned maintenance of the building. The windows, roof and most of the HVAC system are original to the building. The plan also includes a generator that would allow the building to become an emergency shelter if needed.

The following tables are a budgetary planning spreadsheet. A complete summary of the Town's current debt service commitments is included in the Treasurer's Report. Knowing how much debt the Town has already committed to is instrumental in assessing how much additional debt the Town can safely assume, while maintaining a reasonable property tax rate.

The CIP Report is updated annually, as needs and plans will change from year to year.

NOTES ON THE FOLLOWING TABLES:

All figures are in Thousands.

The Capital Improvement Plan reflects items that have a cost of over \$5,000 and a useful life of three years or more.

CRF = Capital Reserve Fund. Spending authorized by Town Meeting or School District Meeting.

SRF = Special Revenue Fund. No tax impact.

ETF = Expendable Trust Fund. Spending authorized by Select Board.

WA = Warrant Article. Warrant Articles are approved by the voters

| Town CIP Proposed by Department | | | | | | | | |
|---------------------------------|--|---------------------|--------------|------------|------------|------------|------------|------------|
| Department | Description | Fund source | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Police | Cruiser | Operating Budget | \$ 36,000 | \$ 37,080 | \$ 38,192 | \$ 39,338 | \$ 40,518 | \$ 41,734 |
| Fire & Rescue | Mezzanine conversion - bunk space | Operating Budget | \$ 22,000 | | | | | |
| | SCBA Compressor | Warrant Article | | | | | \$ 30,000 | |
| | Ambulance | SRF | | | \$ 300,000 | | | |
| | Capital Reserve Fund | Warrant Article | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| Public Works | 10 Wheel Dump Truck w/Plow | CRF | \$ 240,000 | | | | | |
| | Utility Truck | CRF | | \$ 80,000 | | | | |
| | Loader | Fund Balance | \$ 181,000 | | | | | |
| | Road Grader | Lease-Purchase | | \$ 320,000 | | | | |
| | Baler - Recycling Ctr | Warrant Article | | \$ 12,000 | | | | |
| | Road Reconstruction | Warrant Article | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 |
| | Capital Reserve Fund | Warrant Article | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| Library | Parking Lot reconfiguration and paving | Operating Budget | | | | | | |
| Rec | CC Playground Renovation | Trust Fund | | | | | | |
| | Marston Multipurpose Athletic Field* | TBD | | | | | | |
| Cemetery | South Side Cem. - Road Reconstruction | Warrant Article | \$ 13,000 | | | | | |
| Administration | Invasive Species CRF/ETF | Warrant Article | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| | Community Center Kitchen Remodel | Fund Balance | \$ 23,400 | | | | | |
| | Solar Power System | Bond / Fund Balance | | | | \$ 121,000 | | |
| Totals | | | \$ 1,025,400 | \$ 959,080 | \$ 848,192 | \$ 670,338 | \$ 580,518 | \$ 551,734 |

| School District CIP Proposed | | | | | | | | |
|---|--|-----------------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Department | Description | Funding Source(s) | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| School District | | | | | | | | |
| | Building Addition and Renovations | Bond | \$ 6,165,490 | | | | | |
| | ** Interest on Bond (Estimated for life of Bond) | Impact Fees (for a Portion) | \$ 1,429,706 | | | | | |
| | Road and sidewalks around school building | Operating Budget | | \$ 42,910 | | | | |
| | * <i>Update Middle School Science Labs</i> | <i>Impact Fees/Warrant</i> | \$ 30,000 | | | | | |
| | * <i>School Building Exterior Doors (A1)</i> | <i>CRF</i> | \$ 10,000 | | | | | |
| | * <i>Modular Classrooms/Equivalent Bldg</i> | <i>Impact Fees/Warrant</i> | | | \$ 405,000 | | | |
| | Window Replacement | Operating Budget | | \$ 31,000 | | | | |
| | Roof Air Handlers - Gym/Café Wing | CRF/Operating Budget | | | | \$ 47,000 | | |
| | Flat Roof over Gym & Cafeteria | Warrant Article/CRF | | | | \$ 100,000 | | |
| | Hybrid Air Handlers - Classroom Wing | Warrant Article/CRF | | | | | \$ 250,000 | |
| | Reshingle Pitched Roof | Warrant Article/CRF | | | | | \$ 217,000 | |
| | Parking Lot Resurfacing | CRF | | | | | | \$ 80,000 |
| | Emergency Generator | Warrant Article | | | | | | \$ 100,000 |
| Totals | | | | | | | | |
| | Grounds Improvement CRF | | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| | Building Repair CRF | | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 |
| | | | \$ 7,685,196 | \$ 123,910 | \$ 455,000 | \$ 197,000 | \$ 517,000 | \$ 230,000 |
| * These items will need to be completed if the addition is <u>not</u> approved by the voters. | | | | | | | | |

| 2020 School CIP Funding Source Detail | | | | | | |
|--|-------------------|----------------------------|------------------|-----------|-------------|---------------------|
| Project | Funding Source(s) | | | | | Total |
| | Warrant Article | Capital Reserve Fund (CRF) | Operating Budget | Debt | Impact Fees | |
| Building Addition and Renovations | | | | 6,165,490 | | \$ 6,165,490 |
| ** Interest on Bond (Estimated for life of Bond) | | | | 1,689,706 | 260,000 | 1,429,706 |
| Road and sidewalks around building | | | 42,910 | | | 42,910 |
| * School Building Exterior Doors (A1) | | 10,000 | | | | 10,000 |
| * Update Middle School Science Labs | 30,000 | | | | | 30,000 |
| * Modular Classrooms/Equivalent Bldg | 205,000 | | | | 200,000 | 405,000 |
| Window Replacement | | | 31,000 | | | 31,000 |
| Roof Air Handlers - Gym & Cafeteria Wing | | 27,000 | 20,000 | | | 47,000 |
| Flat Roof over Gym & Cafeteria Wing | 100,000 | | | | | 100,000 |
| Hybrid Air Handlers - Classroom Wing | 125,000 | 125,000 | | | | 250,000 |
| Reshingle Pitched Roof | 77,000 | 140,000 | | | | 217,000 |
| Parking Lot Resurfacing | | 80,000 | | | | 80,000 |
| Emergency Generator | 100,000 | | | | | 100,000 |
| 2021-2026 Total | | | | | | \$ 8,908,106 |
| <p>* The School District is requesting an addition/ renovation of the school in 2021. These marked items will need to be completed if the addition is <u>not</u> approved by voters. The School Board will address the priority and timing of these items and the extent of modular units that will be required to support programming and enrollment.</p> <p>** Estimated lifetime bond interest from the NH Bond Bank based on the full amount of construction costs at 2.5%, 20-year term. If State building aid is awarded, building costs will be reduced by 30%. The School Board plans to use approximately 260K in impact fees to offset the interest.</p> | | | | | | |

BUILDING INSPECTOR/CODE ENFORCEMENT

Nottingham once again saw a large increase in building in 2020. This was partially due to National trends; however, Covid-19 may have increased building permits. This was especially true for the home remodeling projects. We also saw a large increase in swimming pool installations.

Covid 19 brought many changes to how we had to operate in 2020. We strived to be available as much as safety allowed. For a brief period, the town offices were closed to the public, for most of the year and going into 2021 we were open by appointment only to control the number of people together at one time. Another major change was that inspections in existing homes were to be performed by pictures only. We did continue to inspect in person new homes.

There were 28 applications for new homes and 27 Certificate of Occupancies were issued for prior permits. There are currently three known sub-divisions before the town. Between these proposed and recently approved subdivisions there could be approximately sixty new building permits issued.

Work continues on the Marston property. Parks and Recreation began hopes the fields will be opened in 2021.

A warrant article is being proposed to upgrade the 911 addresses and mapping of the town. There are many road names that are confusing which creates a potential life safety issue for first responders reaching you in a timely manner. Please consider supporting this article to bring Nottingham into compliance.

In 2020 and into 2021 we are looking very closely at illegal "Junk Yards". There were several sites cleaned up, however there are more. If you fall into this category it is best to work with us upfront prior to it becoming a compliance issue. "Junk Yard" is defined in RSA 236:112. As of the adoption of these regulations, that definition is "a place used for storing and keeping, or storing or selling, trading or otherwise transferring old or scrap copper, brass, rope, rags, batteries, paper, trash, rubber debris, waste, or junked, dismantled, or wrecked motor vehicles, or parts thereof, iron, steel, or other old or scrap ferrous and nonferrous materials."

| PERMIT TYPE | 2020 |
|--------------------|-------------|
| Building Permits | 123 |
| Single Family Home | 28 |
| Electrical | 125 |
| Shed/Barn | 15 |
| Garage | 11 |
| Plumbing | 45 |
| Pool | 13 |
| Mechanical | 106 |
| Septic | 40 |
| Porch/Deck | 13 |
| FEES COLLECTED | \$69,422.50 |

Respectfully Submitted,

Dale Sylvia

Building Inspector / Code Enforcement / Health Officer

HEALTH INSPECTOR REPORT

The local Health department has two main responsibilities. First is to enforce applicable New Hampshire law and administrative rules as well as local ordinances and regulations. The second role is to serve as a liaison between state officials, local elected officials and the community on issues concerning public health. The Authority that allows this is NH RSA 128:1 and NH RSA 147:1

Items / calls that we directly responded to this year in Nottingham included:

- Communicable Diseases
- Emergency Response
- Public Education
- Nuisances
- Septic systems
- Housing issues
- Childcare / Foster homes
- Mosquito Borne Illnesses
- Drinking Water / Ground water issues
- Elderly Abuse / Neglect

COVID 19:

In addition to all the routine calls we respond to annually, this year as a community, we had to manage a Pandemic. Covid-19, also known as the coronavirus pandemic, is an ongoing and is caused by severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2). It was first identified in December of 2019. There have been a 60,951 NH confirmed cases as of January 2021.

- **Symptoms:** Symptoms may appear 2-14 days after exposure to the virus. People with these symptoms may have COVID-19: Cough, shortness of breath or difficulty breathing, fever, chills, muscle pain, sore throat, new loss of taste or smell.
- **Incubation period:** The median incubation period for COVID-19 is four to five days. Most symptomatic people experience symptoms within two to seven days after exposure.
- **Mode of transmission:** Human-to-human transmission via respiratory droplets
- **Prevention tips:** Avoiding close contact with sick individuals; frequently washing hands with soap and water; not touching the eyes, nose, or mouth with unwashed hands; and practicing good respiratory hygiene.

As a community, we had to re-evaluate and adapt many of our daily routines. We had to learn new ways to safely educate our children, work and socialize. During a presidential election we had to adapt how we voted. Buying groceries presented several challenges, both physically but also availability of necessary items as several manufacturing plants on a national level were closed. On a local, State and Federal level, we had both successes and failures. Everyone was required to make sacrifices. We accomplished this together.

Governor Sununu has issued 83 emergency orders and 25 executive orders in 2020 that local health officers work with the state to enforce. Some of the key ones that may have affected Nottingham locally include:

Executive Order 2020-04 - An order declaring a state of emergency due to Novel Coronavirus (COVID-19)

Emergency Order 1 - Temporary remote instruction and support for public K-12 school districts.

Emergency Order 2 - Temporary prohibition on scheduled gatherings of 50 or more attendees and onsite beverage consumption.

Emergency Order 3 - All providers of electric, gas, water, telephone, cable, VOIP, internet service, and deliverable fuel services will be prohibited from disconnecting or discontinuing service for non-payments for the duration of the State of Emergency.

Emergency Order 4 - Landlords will not be allowed to start eviction proceedings for those unable to pay due to their financial situations. To do so would be against the law. All judicial and non-judicial foreclosure actions will also be prohibited during the state of emergency.

Emergency Order 5 - Individuals who are unable to work or who have reduced hours due to the COVID-19 pandemic will have immediate access to unemployment benefits. Anyone in the following situations will now be eligible for state unemployment.

Emergency Order 6 - Temporary authorization for take-out or delivery beer or wine. All restaurants, diners, bars, saloons, private clubs or any other establishment that have both a restaurant license and on premise license from the New Hampshire liquor commission shall be temporarily authorized to allow for takeout or delivery of beer or wine.

Emergency Order 16 - Temporary prohibition on scheduled gatherings of 10 or more attendees.

Emergency Order 17 - Closure of non-essential businesses and requiring Granite Staters to stay at home.

In addition to enforcing these order, we also worked with the school as they had to make several difficult decisions on the best / safest way to educate our children. In September the school returned to a hybrid model and only went fully remote around the holidays for a ten day period. They have managed to maintain a less than 4% absentee rate.

Elections brought many challenges. The process was a success due to the election team, the moderator, elected officials, staff and volunteers. In addition to complying with all legal requirements, it was a record turnout year by the voters.

Another area of concern was the mental health of the community. 2020 was stressful on all demographics. The pandemic affected our elderly, parents, working force and our kids. Not enough credit can be given to the Nottingham Recreation department, for finding clever ways to operate not only programs but also for providing necessary distractions / entertainment to all age groups. They did this in a safe manner practicing social distancing requirements. Some of the services they offered were: summer camp, Easter egg hunt, concert series, meal deliveries to seniors, 100 mile challenge and the haunted walk. Even if you didn't participate directly in any of these as a community member, you benefit from all their hard work. Thanks Nottingham Rec.

As you read this, we are well into 2021, and there is hope in the future. However we still have a lot to do. The best chances for us to return to "normal" is for everyone to get vaccinated when your turn arrives. More information and answer to questions can be found at:

- COVID-19 Phase Check Website COVID-19 Vaccine Information Website ☐ Health Alert Network Messages Email: covidvaccine@dhhs.nh.gov

Respectfully submitted, Dale Sylvia

Nottingham Health Officer

PLANNING BOARD

The Nottingham Planning Board maintained a steady flow of caseloads and work sessions in 2020. When COVID19 changed the meeting location from in person to the Zoom platform Board members, staff and applicants were flexible and adaptive. As in recent years the Planning Board also held a joint meeting with the Zoning Board of Adjustment, the Fire Department, Building/Code Department, and Conservation Commission to discuss matters that they have encountered with the current Zoning Ordinance and where changes may be warranted. The Planning Board took those issues under advisement and worked to recommend changes to improve the Ordinance. The proposed changes for this year are in line with the Master Plan, a blueprint that represents the citizens' view of what Nottingham should look like in the future and how we intend to achieve it. Public meetings were held to address the proposed changes that will be presented as Warrant Articles on the 2021 Town Meeting ballot. Two warrant articles will appear on the ballot. One of the articles is to adopt a new overlay district to protect Nottingham streams that are not subject to the Shoreland Water Quality Protection Act and add associated definitions to the Definition section. The second article is to amend Article 3 Section B: Wetland Conservation Areas, to create a conditional use permit, create a twenty-five (25) foot no-disturb vegetative buffer around vernal pools, and add the Critical Wetlands definition to the Definition section.

As part of the Board's regulatory role, nine (9) new applications were processed through the Land Use Office. Three (3) new subdivision applications were heard, two (2) are continued into 2021 and one (1) was approved resulting in four (4) new residential lots. Two (2) Lot Line Adjustment (LLA) applications and two (2) Site Plan Review applications were approved. The Board also heard two (2) Design Review cases. Two (2) cases in 2019 were continued to 2020. One (1) resulted in three (3) new residential lots. The other case was a multi-unit condominium/ single family project that gained conditional approval in 2019 (see 2019 Town Report) and final approval this year.

The Planning Board continues to benefit from the services of the contracted Planner, Stefanie Casella, from Strafford Regional Planning Commission. Ms. Casella has been instrumental in the ongoing process of updating the Town's Zoning Ordinance and other Land Use Regulations. She also provides a thorough and detailed review of new applications to guide applicants and the Board through the application process.

The Board meets the second and fourth (as needed) Wednesday of each month at 7:00 PM. The 2021 Planning Board application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Offices and the web page: <https://www.nottingham-nh.gov/planning-board> . Meetings are televised on the local access channel and the public is always welcome. At each meeting time is reserved for public comment and questions, outside of specific cases being heard.

The Planning Board is seeking Alternates.

If you are interested, please contact JoAnna Arendarczyk, Land Use Clerk,

Ph.: 679-9597, e-mail: plan.zone@nottingham-NH.gov.

Respectfully submitted for the Nottingham Planning Board,
JoAnna Arendarczyk, Land Use Clerk

Nottingham Planning Board

Dirk Grotenhuis, Chairman

Robert “Buzz” Davies, Alternate

Eduard Viel, Vice Chairman

Leanne Gast, Alternate

Tiler Eaton, BOS Rep.

Susan Mooney, Secretary & CC member

Gary Anderson, SRPC Representative

ZONING BOARD

The Zoning Board of Adjustment (ZBA) had another busy year this year and they were flexible and adaptive when Emergency Orders of the COVID19 pandemic led to meetings being held by Zoom. Even with the changes the ZBA heard **sixteen** cases in 2020. Thirteen Variance cases and three (3) Special Exception cases were approved.

As in the past few years, the Planning Board (PB) invited the ZBA to a joint meeting to discuss issues that the ZBA and Building Inspector have encountered with the current Zoning Ordinance. Those issues were considered by the Planning Board and are on the list to address in 2021.

Board members and office staff remain active in many other Nottingham committees/ organizations and attend legal trainings and lectures remain current with zoning and law changes.

The Board meets the third (3rd) Tuesday of each month (as needed) at 7:00 PM. Meetings are televised on the local access channel and the public is always welcome. The 2021 Zoning Board of Adjustment application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Office Complex and the Nottingham Zoning Board of Adjustment web page: <https://www.nottingham-nh.gov/zoning-board-adjustment>

The Zoning Board of Adjustment is seeking Alternates.

If you are interested, please contact JoAnna Arendarczyk, Land Use Clerk,

Ph.: 679-9597, e-mail at: plan.zone@nottingham-NH.gov.

Respectfully submitted for the Nottingham Zoning Board of Adjustment,

JoAnna Arendarczyk, Land Use Clerk

Nottingham Zoning Board

Bonnie Winona, Chair
Teresa Bascom Vice- Chair
Terry Bonser
Peter White
Raelene Shippee-Rice

Kevin Bassett, Alternate

RECYCLING CENTER

The Covid-19 pandemic made recycling a little bit more interesting. We shut down the building for a couple months to protect the health of our workers and residents. We were able to move everything outside and still be able to recycle most material to be able to collect as much revenue as possible. Even though operations were a little different this year we were still able to collect \$23,384.23 for our recyclables. Remember we are a mandatory recycling facility and recycling materials correctly helps to increase revenue. Disposing of items in the correct dumpsters helps to keep expenses low. Continued support from residents is greatly appreciated.

Here are some helpful tips to make your trip quicker and easier.

1. Remove all caps from plastics and glass.
2. Rinse out all plastics.
3. Corrugated cardboard can't be any bigger than 26" W by 56" L and should be flattened before you arrive.
4. Brown paper bags and brown packing paper **CAN** go with corrugated cardboard
5. Non-corrugated beer and soda cartons are **NOT** recyclable please throw away.
6. Wrapping paper and tissue paper is **NOT** recyclable please throw away.
7. Styrofoam is to be disposed of in **bulky waste** not with your regular trash.
8. If you are unsure of where something is to be disposed of please ask an attendant!

Below is an environmental impact report that is generated from Northeast Resource Recovery Association (NRRRA). This report highlights some of the many positive impacts generated from our recycling efforts in 2020. Congratulations on being such active recyclers! Keep up the good work!

| Recyclable Material | Amount Recycled in 2020 | Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources |
|---------------------|-------------------------|---|
| Aluminum Cans | 21,520 lbs | Conserved enough energy to run a television for 2,190,736 hours! |
| Paper | 158 tons | Saved 2,703 trees! |
| Plastics | 29,040 lbs | Conserved 21,780 gallons of gasoline! |
| Scrap Metal | 83.5 gross tons | Conserved 233,816 pounds of iron ore! |
| Steel Cans | 15.8 gross tons | Conserved enough energy to run a 60 watt light bulb for 918,320 hours! |
| Tires | 10.9 tons | Conserved 7.2 barrels of oil! |

*Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere. By recycling the materials above, you have avoided about **1,084 tons** of carbon dioxide emissions. This is the equivalent of removing **231 passenger cars** from the road for an entire year!*

The hard work and dedication from the transfer station crew made for a smooth operation. Thank you, Ron Pevear, Larry Ellison, Tim Martin and Brianne Ellison, for all your hard work and dedication during these unsettling times.

Respectfully submitted,

Brianne Ellison

Recycling Center Supervisor

HIGHWAY DEPARTMENT

2020 brought many new challenges to everyone and the way we live, interact with others and due everyday tasks. Covid – 19 changed so many things. The one thing that did not change were the employee's dedication to doing their job well and staying healthy to make that happen. This was seen with both Highway staff and recycling staff.

Road Work:

: Stevens Hill Road. Drainage ditches cleaned, Road widen where we could, Tree canopy cut.

: Kennard Road. Drainage ditches cleaned, tree canopy cut, and road widen where it was possible.

: Fort Hill Road. In the spring Beaver issues caused failed culverts and a large dam to be created raising the water level for the pond to rise higher than the road. Crews slowly dismantled the dam over a ten-day period lowering the water level slowly. After that was completed the beaver deceiver that was installed many years ago and the dam were removed, and a new stone dam was built with tailing from the screening of our winter sand and a new culvert installed.



Fort Hill Road Before



Fort Hill Road after

: Ledge Farm Road. The new paved section saw new underdrain added after heaving concerns showed last winter. After that was completed the final wearing course of pavement was laid. Phase one is completed.

: Kelsey Road. Jersey barriers were place due to failing headwall and failed guard rail. Appling for a grant for culvert replacement.

: Road and culvert upgrades to include canopy removal on the Town Beech Road.

: Erosion repairs at Marston Fields.

Roads Paved:

- : South Summer street. Final wearing course applied.
- : Canton Court. Final wearing course applied.
- : Fort Hill Road. Ditches cleaned, tree canopy cut, reclaimed, gravel added, graded, and based coat applied.
- : Swan Drive. Ditches cleaned, tree canopy cut, road reclaimed, gravel added, graded and base coat applied.
- : Nottingham Lane. Reclaimed, gravel added, graded and base coat applied.
- : Robin Hood. Removed debris from edge of road, cut tree canopy, reclaimed, and based coat applied.



Kelsey Road with Jersey Barriers

Roadside Mowing work completed on the following:

- : Mill Pond Road
- : Kelsey Road
- : Smoke Street
- : Lavoie Way
- : Freeman Hall Road
- : Gebig Road
- : Kennard Road

: Garland Road
: Cooper Hill Road
: Haines Road
: Priest Road
: Transfer Station
: Flutter Street
: Deerfield from RT156 to Stevens Hill Road.

I would like to thank both highway and recycling staff for last year. Everyone had to get creative and make changes with the way things were done to stay safe and healthy. Great job to the staff!

Highway Staff.

Brian Allen.
Adam Cook.
Matt Pitkin.
Dave Scholtz.

Recycling Staff.

Brianne Ellison.
Larry Ellison.
Ron Pevear.
Tim Martin.

Respectfully Submitted,
Shawn McLean

MODERATOR

Unlike 2019, there was nothing quiet or serene about the year which recently ended. 2020 was a Presidential Election Year, always the busiest year to present itself to election officers and citizen election workers. The main electoral events for the year were:

- February 11 - First-in-the-Nation Presidential Primary
- March 10 - Town Elections
- March 14 - Town Meeting, postponed
- June 27 - Town Meeting
- September 8 - NH State Primary Election
- November 3 - NH General/Presidential Election

The excitement of participating in the Presidential Primary is palpable. It is preceded by months of visits by many of the presidential candidates. They are on the news, and in your neighbor's living room or yard for meet and greets. William Gardner, NH Secretary of State, guards our long standing tradition of holding the first in the nation primary. We held the presidential primary vote in the school, expecting a heavy turnout. We were not disappointed; Nottingham citizens turned out in large numbers to vote for their choice of candidate to run for the presidency.

At the Town Elections on Tuesday, March 10, there was also a larger than normal turn out. There were a couple of hotly contested write-in races that drew supporters out to vote for their preferred candidate.

Town Meeting was scheduled for Saturday, March 14. The very first case of coronavirus <Covid 19> in NH was confirmed on March 2nd. The virus was surging in other parts of the country and was receiving

ample press reports as the fear of it overloading hospital intensive care units was rising. On March 13, I held a phone conference with others in leadership...the police and fire chiefs, the selectmen, the town clerk, the health officer. We discussed the possible ramifications of spreading the virus at our meeting and what a fast rise in cases could do to the health care system. Using the authority of RSA 40:4, II, I postponed the meeting until a date certain in April and thence to late June. Two hours after the initial postponement, the President declared a national emergency due to Covid 19.

In June, the Town Meeting was well attended in spite of the virus threat. Our 2020 Town Meeting proved to be Nottingham's last traditional meeting as the electorate voted to replace Town Meeting with the SB2 form of government, thus ending a 300 year tradition.

Beginning in May and continuing through the summer and fall, Dee Decker and I attended countless meetings and informational sessions by Zoom. The Legislature, Secretary of State, Department of Justice, and Department of Health and Human Services worked together with election officers to devise safe, effective, statutory ways to conduct meetings and polling during the pandemic. During the course of the year, the body of knowledge about the coronavirus grew and changed. New legislation, gubernatorial emergency orders, interpretations by the attorney general's office, and new procedures devised by the secretary of state all contributed to a growing body of information to be digested and understood by those of us running elections.

The September State Primary and the Presidential Election in November were both intense events involving lots of new procedures and tasks to help provide safety to the public and our election staff.

I am proud of the work of our election officers, citizen volunteers, town employees, police department. It was a difficult and stressful year. Democracy in our town is in the hands of staunch and steadfast folks who are our friends and neighbors. I applaud each and every one of them and extend my sincerest gratitude for their courage, devotion and dedication.

Here is the financial breakdown of 2020 expenditures for the moderator's stipend, labor and expenses for elections and Town Meeting.

| Account Name | Amount |
|--|--------------------|
| Election Worker Salaries (Inspectors, Asst. Moderators, Supervisors of the Checklist, Assistant Supervisors) | \$31,063.50 |
| Moderator Stipend | \$700.00 |
| Printing | \$4790.95 |
| Postage | \$400.15 |
| Conferences/Workshops | \$55.00 |
| Advertising Notices | \$839.70 |
| Office Supplies | \$3061.99 |
| ELECTION TOTAL | \$40,911.29 |

As always, it has been my singular honor to work with and within the community of Nottingham, as together we contribute to the strength of democracy by providing clean and open elections for our voters.

Respectfully submitted,

Bonnie Winona MacKinnon

SUPERVISORS OF THE CHECKLIST



In the Town of Nottingham, voter registration is the responsibility of the three Supervisors of the Checklist, each elected for a six-year term.

The Supervisors of the Checklist in 2020 were:

Dee-Ann S. Decker – Chair (2026) Ruth Anne Fuller (2024) JoAnna Arendarczyk (2022)

The Supervisors of the Checklist duties are to register voters and correct the checklist in accordance with the State's Election regulations and the calendar established by the Secretary of State. There is a lot of work performed by the supervisors both before and after an election. Prior to every election we hold public sittings to register new voters and enter and approve applications taken by the town clerks. We prepare the voter checklist and are present whenever it is in use during an election or meeting. After an election, we enter all Election Day registrations, make corrections to names and addresses as requested by voters on Election Day and then scan each voter into the database to maintain voter history. We continue to work to identify duplicate voters in the database and merge the records. Duplicates happen when a voter is already in the database and is entered as a new voter in a different town; many times, it is due to a spelling error in the name.

Holding elections and meetings during a pandemic was stressful and required lots of planning. We were able to hold the Presidential primary, school deliberative session and town elections just before the state shut down in March. Town meeting was postponed till June 27th. SB2 was adopted during that meeting which means that was Nottingham's last Town meeting.

The moderator, town clerk and supervisors spent many hours in Zoom committee meetings, House & Senate hearings, meetings with the Secretary of state by position and with the state epidemiologist. These were brainstorming, logistics, pandemic health and informational meetings to help NH have a safe election. We learned new processes on the fly; absentee voter registration and preprocessing absentee ballots to name a few.

The Supervisors temporarily moved to conference room 2 and hold all our public sittings and office hours there at this time unless we are holding a zoom meeting. Zoom links are available on the town meeting calendar.

We would like to thank both the town administration and school administration along with both boards for their willingness to work collaboratively and with short notice to switch the voting location for the state primary to allow us to have our town meeting and elections in the safest way possible.

A general election always has the largest turnout and we knew early in the year we would need to recruit new election workers. This is a struggle during a normal election cycle but we put the word out and were overwhelmed by the willingness for people to participate! We offered two remote trainings to all workers and the election went very smoothly! Thank you all that participated either as a voter or an election worker.

Presidential Primary - 4189 eligible voters, 1912 ballots cast, 117 election day registrations, 45% turn out
Town meeting - 4267 eligible voters, 981 ballots cast, 6 election day registrations, 23% turn out
State Primary - 4354 eligible voters, 1345 ballot cast, 24 election day registrations, 31% turn out

General Election - 4505 eligible voters, 3503 ballots cast, 204 election day registrations, 78% turn out

And we are not done. Please note the change in dates and location for the upcoming meetings and election. The decision to postpone the deliberative sessions and move the location of the election to the school was again a huge collaborative effort of the entire team. No plan will be perfect but we do have a safe working plan for 2021.

2021 Election Year Important Dates -

April 17th, Nottingham School SB2 Deliberative Session - Nottingham School

April 17th, Town Deliberative session SB2 - Nottingham School (following the School Deliberative)

June 8, Town elections - 7 AM - 7 PM - Nottingham School

The State of NH once again has only two parties voters may choose when registering, Republican & Democrat however they may also choose to be registered as Undeclared. Registered Voters may request a party change by filling out a party change form with the Supervisors or Town Clerk. The Supervisors will make changes during their posted sittings throughout the year.

We have many voters ask us why someone that has moved or passed is still in the database. We are only permitted by law to remove a voter if requested by that person in writing, if another state lets us know a voter registered in their state or when notified by NH Vital Statistics. We can also remove a voter if a family member brings us or the town clerks a death certificate. However, if any voter thinks a voter is incorrectly on the Nottingham checklist they may fill out a voter removal form in the town clerk's office. The Supervisors will at their next sitting review the forms and send out a letter to the voter at the address listed on the checklist. If/when the letter is returned to us we are permitted to remove them at our next sitting. If the voter comes in and shows us they still live in town they will remain on the checklist in this case voters must provide proof of residency exactly the same as when they did to register. In maintaining the database, we also update streets and addresses based on the 911 state system, and voter records including name, address and party changes as requested by voters.

New Hampshire uses a database called ElectionNet to maintain voter information. Each voter is assigned a unique voter identification number barcode which moves from town to town within the state with the voter. We do not have a national database at this time however we will be working with 38 other states to compare voter data to be sure voters are registered and voting in only one. **As a result of this initiative we encourage all voters that registered in Nottingham before 2005 to come in when we are sitting to fill out a registration form. We are missing many voter's driver's license numbers and places of birth. We are even missing some dates of birth. No voter will be removed from the voter database regardless of any missing information. If you have recently renewed your driver's license and have a new ID number please come see us so we can update your voter registration.**

When scanning the checklist after a Primary election we also record the party of the ballot chosen by each Undeclared voter. Voters remain registered to this party UNLESS they (1) sign the "return to undeclared" list before leaving the polls or (2) request in person and by signing a form available from the Town Clerk. After an election has been finalized and reported, the Supervisors are then authorized to return voters to Undeclared status as requested.

Voters may view the checklist in either the Town Clerk's office or in the Select Board office during regular hours. Additionally, voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations. In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. The Town Clerk also accepts registrations and changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors. The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk's office, the board in the Selectmen's Office, and the main board in the Town Office lobby. Additionally, notices are posted on the Nottingham Town website in three locations: The Meeting Calendar, News & Announcements, and the Supervisors' page. We can be reached for questions at or soc.nottingham@nottingham-nh.gov.

PUBLIC SAFETY

POLICE DEPARTMENT

We all encountered a new threat in 2020, a threat that made uncommon terms common; pandemic, Covid-19, quarantine; and its invasion of our society dramatically changed our lives in ways unimaginable. We closed our public buildings, limited our contact with each other, masks became a fashion accoutrement. As I write this report, the first inoculations are being conducted, raising hopes for an end to this long fight.

To date, the police department has been able to continue to provide service despite some instances of exposure and required quarantine. Immediate protocols were imposed and are still mandatory.

Despite the ever-threatening virus, the department continued to meet our requirements for training. Once in-person venues shut down, officers shifted to on-line training and in-house training featuring the various advanced law enforcement disciplines previously undertaken by individual officers.



Officers Kyle Kochanowicz, formerly part-time for the Wellfleet, MA Police Department, and Officer Brian DeFranzo, NH Marine Patrol, recently joined our ranks. They will enter the NH Police Academy in early 2021. Officer Landon McBride, an active member of the New Hampshire National Guard is slated to deploy in early 2021 to the Middle East for an undetermined tour. We thank him for his service to our Nation, our community, and await his safe return.

Cindy Bloom, who has faithfully served our department as Administrative Assistant for seven years has decided to leave the position in early 2021. She has been an enormous presence and contributor to our mission, and we are forever grateful for her tireless efforts. We wish her well in the next chapter, she will be missed.

Despite the constant threat to their health, your first responders continue to serve without hesitation. Rising calls for service have not deterred your police and fire rescue departments from living their oath.

Thank you to our citizens for your never ending support, that support is what makes Nottingham a special place to serve. Our thanks to Shawn McLean and the Highway department, Chris Sterndale and the Town Office staff, and Chief Jay Vilchuck and Nottingham Fire and Rescue Department for their continued dedicated service to our community. Lastly, thank you to the officers of the Nottingham Police Department for their continued professionalism and dedication.

2021 beckons us to a hope for a return to a semblance of normal, whatever that may be. We wish you all well.

Gunnar

D.A.R.E. & L.E.A.D



We started off the D.A.R.E and L.E.A.D. programs at the Nottingham Elementary school for the 5th and 8th graders in January of 2020 and hit the ground running! Unfortunately, due to the onset of the global COVID-19 pandemic, the programs were cut short and ended, as the school was shut down and ultimately students ended the school year with remote learning.

Everything changed drastically, and because of those changes and dynamic demands, we were unable to finish out the programs for the school year 2020.

The Nottingham Police Department is committed to being involved in helping the youth of this community. We know the value of building strong lasting relationships with students and being a part of helping them navigate through their “growing years” as they make tough choices, specifically dealing with drug and substance use.

Along with the school, our commitment will not change. The Nottingham Police Department plans on teaching the programs again soon! As I write this report the state is still experiencing an uptick in COVID-19 cases and the death toll has surpassed 400,000 lives in the United States. The Nottingham School is just starting up again, having in-person sessions. We will continue to work with the school and ensure the students get these valued programs back!

The D.A.R.E and L.E.A.D. programs would not be possible without the dedicated support of the community, the school, and the dedicated members of this agency who do not hesitate to show their support for the program. I was proud to teach the programs at the school for 10 years and look forward to another member of this agency continuing with the programs.

Respectfully submitted,

Fawn M. Woodman

Chief of Police

NOTTINGHAM FIRE AND RESCUE

Nottingham Fire Rescue Department responded to 536 calls for service in 2020.

2020 INCIDENTS

| | | | | |
|---------------------------|--------------------------------|-----|---------------------|------------|
| Medical Aid | | 228 | Fire Calls | 185 |
| Service Calls/Inspections | | 90 | Motor Vehicle Crash | 26 |
| Search | | 7 | | |
| | Total Calls for Service | | | 536 |

| | | | |
|---------------------|-----------|---------------------|-----------|
| Provided Mutual Aid | 34 | Received Mutual Aid | 15 |
|---------------------|-----------|---------------------|-----------|



NOTTINGHAM 37 ENGINE 2

COVID-19 pandemic provided a challenge for the majority of 2020. Frequent collaboration with NH Bureau of Emergency Medical Services, Office of State Fire Marshall, NH Homeland Security and Emergency Management became a norm.

New protocols and procedures in patient care and daily department operations were and are still being implemented. These changes require training and clear communication with all our personnel.

COVID-19 pandemic supply chain shutdowns and demand created shortages in Personal Protective Equipment (PPE) and supplies, Nottingham Fire Rescue thanks the many private citizens who selflessly donated their own cache of items such as masks, gloves and cleaning supplies. Local small businesses and charitable organizations also donated key supplies. Further logistic relief on a larger scale was provided by Department of Safety/Homeland Security utilizing NH National Guard. This network provided critical equipment directly to emergency services avoided any lapse in our ability to conduct our mission.

COVID-19 pandemic also provided budgetary challenges due to increased supply costs and required increased manning by career and per-diem members.

We thank the citizens of our great town for their continued understanding and support during this time.

Firefighter Kyle Kustra and Emergency Medical Technician Rachel Dallaire were chosen by officers as Firefighter and EMT of the Year 2020, respectively. Congratulations on their selection.



ICE RESCUE TRAINING 18 JANUARY 2020

We welcome new members to aid in our mission. If you are looking for a new challenge, interested in helping others in time of need, want to have a positive impact on your town, please contact us via phone or email about joining.

We thank former Chief Foss and the Nottingham Police Department, Shawn McLean and the Nottingham Highway Department for their assistance throughout the year. Nottingham Fire Rescue congratulates Chief Fawn Woodman on her appointment as Police Chief and look forward to working together in the future. We thank all the surrounding towns who provided mutual aid assistance to our town in 2020. Thank you to the Board of Selectmen, Town Administrator Chris Sterndale and the Town Office staff for their daily support.



NOTTINGHAM 37 AMBULANCE 1

Finally, we ask everyone to follow Center for Disease Control (CDC) and NH State guidance and recommendations to allow us all to put the COVID 19 pandemic behind us.



NOTTINGHAM 37 ENGINE 3

Respectfully submitted,

Jaye J. Vilchuck

Chief

Matthew R. Curry

Deputy Chief

For the Membership of the Nottingham Fire Rescue Department.

REPORT OF FOREST FIRE WARDEN & STATE FOREST RANGER

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

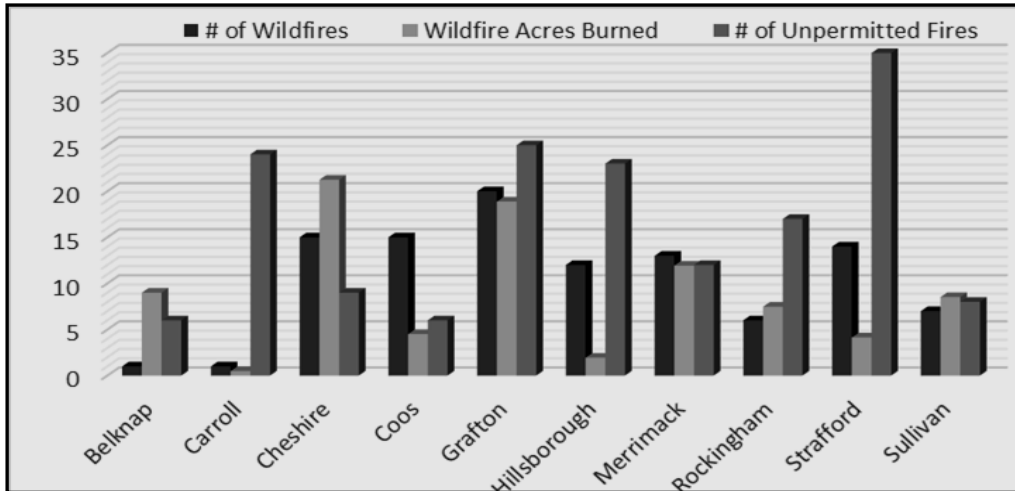
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter: **@NHForestRangers**

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2020 | 113 | 89 | 165 |
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |

*Unpermitted fires which escape control are considered Wildfires.

| CAUSES OF FIRES REPORTED | | | | | | | | |
|---|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| (These numbers do not include the WMNF) | | | | | | | | |
| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
| 4 | 22 | 21 | 4 | 3 | 1 | 4 | 10 | 44 |

*Miscellaneous includes power lines, fireworks, electric fences, etc...

CULTURAL, HISTORICAL & RECREATION REPORTS

CONSERVATION COMMISSION



The Nottingham Conservation Commission (NCC) started out the year with our usual monthly meetings in Conference Room 2 but switched to socially distanced meetings outside in a space next to the van Dame School historical building, then to Zoom meetings inside the Town Office building in the kitchen area, then to all remote Zoom meetings.

Members of the NCC participated in the NH Department of Transportation (NHDOT) Adopt a Highway Program only twice in 2020 as the Program was officially closed because of the Covid-19 pandemic. Trash was picked up along a one mile stretch of Stage Road (NH152) from Raymond Road westerly to Gile Road and a one mile stretch of Raymond Road (NH 156) from Stage Road southerly to Deerfield Road. We plan to continue the trash pickup program in 2021. Members of the NCC and another town resident participated in the NH Voluntary River Assessment Program (VRAP) checking water quality at two town road crossings of the North River and one town road crossing of the Little River monthly from June to September. Tests included dissolved oxygen (DO), conductivity, turbidity and pH. Water temperature and water level as well as air temperature were noted on the forms. Copies of the form were submitted to the Water Bureau at NH Department of Environmental Services (NHDES) and to the Lamprey River Watershed Association (LRWA). Reports can be viewed on the NHDES website at <http://des.nh.gov/organization/division/water/wmb/vrap/data.htn> We plan to continue the water testing in the summer of 2021.

In the fall, NCC members and another town resident performed the required annual monitoring of conservation easements which the town is the primary easement holder. These included the Friend easement, two Terninko easements, the Kimball Family Forest owned by Bear-Paw Regional Greenways (BPRG) and the sections of the Mendum's Landing easement which are in Nottingham. We also monitored the properties in the Highlands Development south of Old NH Turnpike (US Route 4) that have conservation deed restrictions.

The NCC is still talking with a non-resident land owner regarding the possibility of putting a conservation easement on a portion of his property which could tie into a section of the proposed Four Generals Greenway that had been approved by the town at the March 2006 Town Meeting.

The NCC purchased two protected river signs with funds from our annual budget. These signs have been installed at the Stage Road crossing of the North River near the Flutter Street intersection thanks to the Nottingham Department of Public Works. Two more signs have been ordered from NHDES and we plan to have them installed where Stage Road crosses the North River near the power lines westerly of the Nottingham Elementary School.

Money was withdrawn from the Conservation Fund with the approval of the Board of Selectmen (BOS) at the required public hearing to fund a Stewardship Plan for the Kennard Forest. This Plan was necessary so that the proposed hiking trails could be established under the terms of the easement held by BPRG. The plan was approved in the fall.

Some NCC members attended the Annual Meeting of BPRG in January. The Saving Special Places Conference in April and the Annual Meeting of the NH Association of Conservation Commissions (NHACC) in November were held virtually.

One member serves on the boards of both the LRWA and BPRG. He is also a member of two standing BPRG committees and participates in two other seasonal BPRG committees. Another NCC member is an elected member of the Nottingham Planning Board (PB) and serves as Secretary to both the PB and NCC. The PB often requests the NCC to

review subdivision applications that may have impacts on Nottingham's natural resources. The PB and NCC have worked collaboratively on Nottingham's Master Plan and Warrant Articles on items of mutual interest.

Nottingham Trails Committee

The Nottingham Trails Committee (NTC) worked on trails on three properties in 2020. In early March, the permitting process was completed to create trails on the town-owned 93-acre Marsh Woods property near the recycling center. Members worked over the summer to blaze the 1.2 miles of trails and clear the treadway, and the town expanded the shoulder along Freeman Hall Road to allow parking for three vehicles. Trail usage signage was added in December 2020. A stewardship plan was completed in October 2020 by Ibis Wildlife Consulting for the town-owned 34-acre William E. Kennard Forest on Kennard Road. With guidance from the plan, 1.2 miles of trails were finalized and flagged by NTC members. A kiosk was constructed and erected by volunteers, and signage and a trail map were posted by NTC. Trail maintenance was also done on the 108-acre Terninko town-held conservation easement on Case Road. Public walks on these properties will be hosted by NTC once COVID restrictions are lifted. Although some work remains to be done on these trails, we welcome the public to visit the properties on their own. Trail maps and information for these and other trails are available on the NCC website.

The public is invited to join in the monthly NCC meetings via Zoom which are usually scheduled for 7 p.m. on the second Monday of each month unless it is a holiday observed by the town.

The NCC Trails Committee usually meets at 6:30 on the first Thursday of each month currently via Zoom.

There is an opening for one regular member and several alternate members of the NCC, These positions are appointed by the BOS. The NCC usually recommends residents to the BOS for appointments.

Mission Statement:

The Mission of the NCC is to collaborate with local and regional boards and organizations to inventory, promote stewardship through outreach, and protect Nottingham's natural resources and open space. We also seek to promote community stewardship of our natural resources through outreach.

HISTORICAL SOCIETY

The year 2020 started out with the good news that the repair work on the old Town Hall had been completed and we could use it once again for our events. We were eagerly planning our March Pie Social when Covid 19 hit and the pie social along with the rest of our usual programs and fundraisers had to be canceled.



One of our members, Joan LeBlanc, took advantage of the building not being used and spent much of the summer working on cleaning and painting the bathrooms in the old Town Hall. We appreciate her work. We look forward to the time when we can resume activities there.

Meanwhile we have been working on a book of some of the town's history which will be available for the town's 300th celebration and continuing work on a book on all of the family burial grounds in Town.

The historical society was able to meet once outside the Square Schoolhouse during the summer. The rest of our meetings have been via Zoom.

We were pleased to be able to help the DAR raise enough money to properly repair the roof of the Nottingham Square Schoolhouse. It is one of the two remaining in a town that once had 13 schools.

Members of the Historical Society continue to be available to answer your questions by email at nottinghamhistoricalsociety@gmail.com

We hope to sponsor some programs on zoom and look forward to when we will be able to host live events in the coming year.

Below are some photos we've taken of the last town meeting in 2020 as it was voted to go to SB2 in 2021. The Historical Society is working to document this and other events of this historic year. If you have photos or memories you would like to contribute please send them to us, either by email or to our post office box 241 in Nottingham.



THE PAWTUCKAWAY LAKE IMPROVEMENT ASSOCIATION

Pawtuckaway Lake is wholly situated within the Town of Nottingham and is its signature resource. Through the Town beach, the Fundy boat launch, and State Park access, citizens of Nottingham and members of the public take advantage of its many recreational opportunities. The Pawtuckaway Lake Improvement Association (PLIA) was established to monitor and improve the health and safety of Pawtuckaway Lake. It also educates the public on the conservation, protection, and improvement of water quality, natural shoreline, wildlife habitat, recreational and natural assets of Pawtuckaway Lake. To that end, the PLIA collaborates with conservation commissions, planning boards, state and federal entities, land trusts, and other conservation organizations working to conserve or protect natural resources that have an impact on the Lamprey River watershed that includes Pawtuckaway Lake. We invite you to explore our website at pawtuckawaylake.com, become informed about our organization, come visit and enjoy this “little piece of paradise”, become a PLIA member, and consider joining our dedicated volunteers to help us achieve our mission-You’ll be in good company!

Board Members

Rae Christy, term expiring 2022

Mike Coltin, **President**, term expiring 2021

Dee Decker, **Vice-President**, term expiring 2022

Tom Duffy, , term expiring 2021

Chris Fortin, term expiring 2021

Mike Hyer, term expiring 2021

Pam Kelly, **Secretary**, term expiring 2022

Steve Soreff, term expiring 2022

Les Thompson, **Treasurer**, term expiring 2022

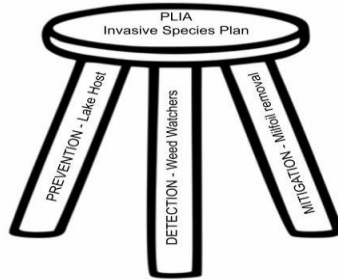
Pete Wawrzonek, term expiring 2021

Peter White, term expiring 2021

Board members volunteered over 500 hours in 2020

Our Programs

Visitors to the State Park, swimmers at the Town Beach, boaters at the Fundy launch, fishermen, campers, vacationers, and residents alike appreciate the clean water of Pawtuckaway Lake. The Pawtuckaway Lake Improvement Association takes a three-legged stool approach to our invasive species prevention approach as well as additional conservation programs for the entire Pawtuckaway Lake watershed area.



Prevention – The Lake Host™ Program is a courtesy boat inspection and public education program to prevent the introduction and spread of exotic aquatic invasive species. Administered by the NH Lakes Association, trained personnel seek to identify and remove foreign “hitchhikers” before they enter the waters of Pawtuckaway and proliferate.

The Pawtuckaway Lake Host program staffed the Fundy boat ramp off Deerfield Road and the State Park from Memorial Day to Columbus Day. We have a team of both paid & volunteer Lake Hosts that offer courtesy boat inspections and education outreach to teach boaters how to inspect their boats when a lake host is not present.

The Lake Host program is funded through a combination of NHDES Grant award of \$5,050, Town of Nottingham Invasive Species funding of \$10,100, and the PLIA contribution of \$10,100. Paid Hosts staffed the ramps for 1,887 hours and 274 hours of data entry with a total payroll of \$21,874 before 15% benefits/fees. There were also Over 300 volunteer hours at an equivalent of \$25.43 an hour. We are required to match the NHDES grant through matching funds and volunteer hours. Our match of funding and volunteer hours in 2020 was over five times the required minimum level.

2020 was an incredible year with a record number of inspections and boater interactions. Lake Hosts at the Fundy ramp performed 13,831 courtesy inspections and volunteers at the state park performed 351 on Friday’s alone! The state park was closed for much of the season to campers but day use of the canoe launch was very busy. The total number of inspections in 2019 was 10,148, in 2020 it was 14,148! Volunteer Lake Hosts provided over 200 volunteer hours in 2020.

Locating – Weed Watchers are trained by biologists. This group has donated countless hours locating and eradicating invasive weeds on this public water body. Volunteers who live, vacation, visit, or camp on the lake pitch in to keep biodiversity in balance on Pawtuckaway Lake. Weed Watchers are part of the three-pronged approach to protecting Pawtuckaway Lake against invasive species: Lake Hosts, Weed Watchers, and Milfoil Team. Since the team’s rejuvenation in 2007, it has played a major role in finding, identifying, and sometimes removing invasive plants and animals from the lake. In the last 10 years Weed Watcher volunteers have done over 2,000 hours of patrolling and surveying the entire lake. Weed Watchers have found and pulled Phragmites and Purple Loosestrife, and were the first to have identified milfoil. They are trained annually and also have a joint training session with the Lake Hosts. The Weed Watchers believe everyone who is out on the lake should be on the lookout for invasive species. The Weed Watcher team provided over 190 volunteer hours in 2020. To join and be trained as a Weed Watcher, contact Steve Soreff, email soreffs15@aol.com or call 603 895-6120.

Removal - Milfoil Team - In late summer of 2015, the PLIA’s Weed Watchers spotted the first growth of the invasive aquatic plant known as Variable Milfoil, in the lake near the State Park boat ramp on Horse Island. Given the seriousness of the threat of milfoil in the lake, the PLIA created a separate program, dedicated exclusively to milfoil mitigation. Its Chair is always on the lookout for volunteers to help with the Milfoil Team. His group regularly searches sensitive areas, marking new growths to be pulled and encouraging boaters to avoid infested waters. The PLIA has a number of dedicated divers that have been specially trained to remove milfoil when it is found. This team can be found most

Sundays diving and using our hookah breathing system to mark and then remove milfoil. Thanks to a recent grant the PLIA was able to procure a side scan sonar device to search wider areas for milfoil. Generous member donations funded the purchase of a second hookah breathing system which will allow us to mark and remove plants faster and more frequently. The milfoil team provided over 688 volunteer hours in 2020.

Water Quality - Water Testing – The PLIA conducts a regular volunteer-driven water sampling program to assist the NH Department of Environmental Services in evaluating the quality of public waterways. The Volunteer Lake Assessment Program (VLAP) on Pawtuckaway Lake operates through its Water Testing Committee five months a year.

Road and Island Cleanup – Every spring and fall, PLIA volunteers convene to pick up trash along Route 156; during the season and into the fall, volunteers perform similar tasks on and around the lake's many islands.

Membership

Membership in the PLIA is not limited to people who live or vacation on Pawtuckaway Lake. It is open to anyone with an interest in its mission, anyone who enjoys recreation on the lake, or anyone who wants to protect and enhance the natural beauty of the lake and its wildlife. Our membership is our biggest asset, contributing the majority of our financial support, along with hundreds of volunteer hours to staff our many programs. Please visit our website at PawtuckawayLake.com for more information about our association and to become a member.

Volunteers

The PLIA is a non-profit organization completely run by volunteers. Its programs are staffed and managed by volunteers, with the necessary addition of some paid Lake Hosts. Volunteers form the backbone of the PLIA, enabling us to meet our programs' objectives as well as providing matching hours necessary for the annual Lake Host grant.

TRI-CENTENNIAL COMMITTEE

Let me start by saying I hope this finds you all healthy and well. 2020 has been a year with many struggles. We started by closely watching this Pandemic unfold overseas. By February, we saw it hit us here. Tragically many have succumbed to Covid-19. As we followed the stay-at-home orders issued by our Governor many suffered substantial losses. We watched as paper goods, food and disinfectant materials disappeared from the shelves. Our Town administration had to come up with ways to keep us all safe and still run our town. There is however light at the end of the tunnel, and we will get through this together. I would like to thank everyone for following safety guidelines set by the CDC to keep our community safe. To anyone who may have suffered loss this past year, my heart goes out to you. I hope everyone has the opportunity to receive the Covid vaccination soon. Despite all these struggles we continued to march forward.

The 300th committee had many plans for 2020, but due to the Pandemic we canceled all our planned events. We were able to host a few Pop-Up stores where we sold our commemorative items and talked about our plans. We thank all of you who visited us there. We were meeting via Zoom until warmer weather arrived and then we met outside until the weather turned cold again. We are all hoping by 2022 this pandemic will be in our rear view mirror and we will be ready to celebrate, not only our Towns Anniversary, but to the end of Covid-19.

Many of you have expressed your willingness to help. That time to help is now. We only have a few months to finish our plans. Please see the outlined events following if there is something you can help with please reach out. There are many more things we can do with your help. If you belong to a group and can help or know someone who has a little free time reach out to us, we would love to hear from you. Let us lead by example and teach our youth how to become active and proud members of our community.

January – Bonfire (opening event Jan 1st or 8th)

Feb. – Family hike/snowshoe

March- Town Meeting Play - Pie Social

April – March to Medford Program

May- Charter Day - Fishing Derby

June – Strawberry Festival - Historical House Tour

July- July 4th celebration Demons Store – Boat Parade Pawtuckaway Lake

August- 8/13 Grand Parade 10 AM – Fireworks @ Dusk

8/14 Blueberry Breakfast

8/16 Talent show

8/19 – 8/21 – Revolutionary Reenactment

September – Pawtuckaway picnic/ lake tours - Farm day

Oct- Pot Luck Harvest Super

Nov – Veterans Day Program

Dec. – Tree lighting/caroling – Christmas Parade - Closing ceremonies

I hope we can count on our support in the upcoming months. We have so much to be proud of, this is a great town to live and play in. Let's hope we can look back at this celebration and remember some great times just as we have from previous celebrations.

In closing I would like to thank all of the committee members for all their hard work this past year

Respectfully submitted, Steve Welch

BLAISDELL MEMORIAL LIBRARY

As was the experience for so many, 2020 wasn't the year we had planned or prepared for in any way, shape, or form. 2020 kept us on our toes and forced us to maneuver outside of any number of boxes so we could continue to provide library services to the citizens of Nottingham. Unlike previous years, 2020 saw a drop in the number of library visits to 9,275 coupled with a drop in physical circulation to 19968. The fact that our numbers are still so robust in the face of a nearly three-month shutdown, is a tribute to the citizens of Nottingham in their ability to make the library a priority. During December 2020, the library saw a higher number of circulations than we had seen in December 2019. We hope this continues. One bright spot was the increased use of digital (audio, e-book, and magazine) material available through the New Hampshire downloadable consortium (Overdrive/Libby). Usage went up by 20%, in the form of 7684 checkouts of all formats. If you need access to these online materials, call or stop by the library and we'll be glad to discuss how to set up an account with your library card.

Circulating our diverse collection of materials including print books, books on CD, DVDs, puzzles, literacy kits, museum passes, and a telescope, was put to the test with COVID-19. Suddenly, we had to figure out how to share our variety of items safely and effectively. With a lot of help from the NH State Library and their staff, we were able to put new procedures in place. Upon our reopening on June 16, we had all our ducks in a row including multiple ways to return materials, a quarantine system for returned items and lots of wipes and cleaning supplies.

Happily, during the shutdown period, we were deemed an essential service and so were able to provide porch pickup of requested library items. Since reopening in June, we have increased in-library open hours, added a variety of service platforms from curbside pickup to library use by appointment, provided computer/printer use by reservation, and offered some virtual, online programming. Our schedule may be slightly different, we may not have as many places to sit or toys to play with, but we are open!



Bagged items ready to go out for porch pickup during the shutdown, and items waiting to be picked up.

The recent upgrade of the library's wireless network to mesh, provides free and open access to our Wi-Fi service throughout the library building, grounds, and into our parking lot. As an added benefit, users can access wireless printing from their own device (smartphone, laptop, or tablet) on our Blaisdell 2.4 guest network. Send a print job to the network, come in to pay, then pick up. No password is needed.

One of the more troubling issues with the pandemic was the high number of publishers pushing back publication dates for many of the most anticipated books of the season. Combining that with the logistics of limited shipping capacity, we did not receive the books we ordered in a timely fashion. Working creatively, we were able to add a total of 1007 new

titles (via purchase and/or gift) to the library's physical collection. This, in combination with a yearlong project in which we deaccessioned many items due to stains, damage, or outdated information, kept our collection at a relatively static 17889 titles. To allow for more socially distanced book browsing, we moved all the new adult material to the front of the library.



Our summertime 'picnic' of new adult non-fiction and fiction titles.

As people left higher population areas to 'get away from it all', it seems that quite a few discovered the charm of Nottingham. Even with shorter hours and fewer services, we added 90 new patrons during 2020. We now have 3268 Nottingham residents holding library cards. When we run the numbers, this means that nearly 2/3 of residents are library card holders, a significant number showing a high level of library support for which we are most grateful.

Unfortunately, library programming, one of the pillars of community services, became problematic with the arrival of COVID-19. We managed to host several book clubs, story times, and programs – including an adult paint night, right up until the library closed on March 15. After that, due in part to the Governor's emergency orders, there were no meetings in our meeting room, no in-person children's or adult programs, and no after school study sessions for local students. We had to start thinking "how can people come in and use the library safely?" rather than "do we have enough space in the meeting room for 30+ people?" As with everything, flexibility in operations has been key. The Afternoon Book Group started using Zoom to meet until better weather arrived. We filmed story times and published them on our home page, filmed an author talk that was well received, and recently started using Facebook Live for story times. We continue to experiment with different virtual formats to add to our programming cupboard.

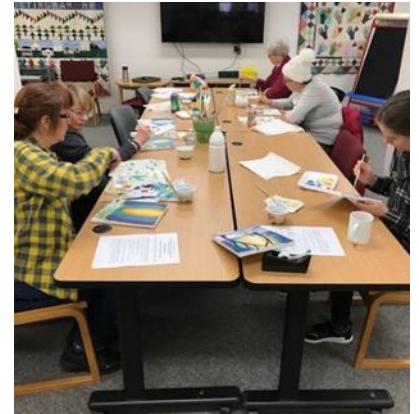
Indoor children's programs also continued right up until the shutdown. Once the library closed, we posted links to many online story times from major authors on our Facebook and webpage. With so many libraries and schools trying to implement virtual content, copyright concerns from publishers became an issue. During the summer, some of these new regulations were relaxed, allowing the library to request permissions via email if we wanted to make use of a particular book for online story time. This simplified the process, so that we were able to start with filmed story times in September, and graduate to fully live online ones in December.

Our Summer Reading Program was certainly different than in years past. It was a virtual one on the ReadSquared platform, purchased with CARES monies received by the State Library. All ages were invited to join, and we ended up with over 60 participants, spanning a range of ages. While we prefer the in-person format of years past, ReadSquared allowed us to offer a summer reading program during a pandemic year that was safer for both the patrons and staff. The craft kits were, by far, the largest success of the program. These kits, consisting of craft supplies for a finished product, with an example displayed at the library, were distributed nearly every week and were far more popular than even the midpoint prize packs. When we tallied up at the end of summer, we had distributed 162 craft kits to all ages.



Our craft kit box filled at the beginning of each week during the summer reading program.

Like everything else, adult programming ground to a halt as of March 15. Just before the shutdown, we were able to offer an adult movie night and a painting night for those interested. We hope to offer more virtual adult programs in the early months of 2021.



Our Adult paint night, March 1, 2020.

Luckily, the Afternoon Book Group continued their meetings via Zoom until they could hold warm weather outdoor meetings on the library grounds. When state level Interlibrary loan service resumed in September, the library was able to restart ordering monthly books-to-go bags for the group's use.

Afternoon Book Group meeting on the library lawn. Bring-Your-Own-Chair!



The state library's interlibrary loan program, ShareIt, shut down on March 15, 2020 and reopened on September 15, 2020 with extra quarantine times to allow for safe library to library transfer of items and a safer working environment for state library employees involved in the distribution of materials. The state courier service van ships materials to Blaisdell Memorial weekly on Tuesdays and Thursdays. During the period the state system was up and running,

Nottingham residents were able to borrow 387 items from other libraries. For those interested in utilizing this service, stop by or call the library for more information.

The library was lucky to be able to rehire children's librarian Jessie Tanner in January, and after a short search, move Dan Bunker up into the Head of Circulation position in March. We've since hired Jordan Reed to fill the empty Technical

Services Assistant position vacated by Dan. We remained closed on Sundays for the rest of 2020 but hope to be able to open on Sundays again later in 2021.

Throughout the pandemic, we have been able to rely on the continued generosity of the Friends of the Blaisdell Memorial Library. While they were unable to hold their annual book sales in May and November of 2020, plans are on tap for an outdoor tent book sale in July 2021. With funds available from the success of their Festive Scottish Holiday Tea in December 2019, the library was able to add a new museum pass (Isabella Stewart Gardner Museum, Boston) to our patrons, a new addition to complement our other pass programs. Unfortunately, many museums have been closed or are only partially open since March 2020. The library will continue to offer passes for locations in NH but will forego paying for passes to venues in Boston, MA that are unable to honor the passes in any meaningful way at present. Please check our website at www.nottinghamlibrary.org for updated pass information as it becomes available.

For those Nottingham residents interested in sharing knowledge or skills with their neighbors, the library is seeking engaging programming that would be of interest to the community. Please feel free to call us (679-8484), email us at blaisdellml@comcast.net, or visit us on Facebook or Instagram to offer suggestions in programming ideas or talents you can share with the community. We are looking for those who are comfortable with Zoom and Facebook live technology to increase our online offerings. Please also visit our website at www.nottinghamlibrary.org where you can register to receive our monthly e-newsletter.

Your continued support means more to us than we can say. Thank you, citizens of Nottingham, Select Board members, town employees, and all who have supported us through this exceptional year. Stop by and see us if you are able, we are open! For those unable to visit in-person, please feel free to request items we can make available via curbside service or contact us to find out how to get a library card for access to the NH Downloadable Book service. There's always something good to read or do – at the library.

Respectfully Submitted,

Elizabeth Bolton, Director
Blaisdell Memorial Library

PARKS & RECREATION DEPARTMENT



2020 will be a year that we will all remember forever. Parks and Recreation impacts communities all over the US through health and wellness, equity, and conservation. Even though we couldn't get together and provide our community with our "normal" calendar of events this past year, we were still able to provide. Thank you all for the continued support that you show for your parks and rec department, we are very lucky that we get to serve this wonderful and inspiring community.

Nottingham Parks & Recreation Mission: *Developing and enhancing teamwork, compassion, and togetherness while inspiring safe, fun, and creative programming that meets the needs of the community.*

Stay in touch with us!

- Website: www.nottingham-nh.gov/parks-recreation-department
- Facebook: [@nottinghamparksandrecreation](https://www.facebook.com/nottinghamparksandrecreation)
- Instagram: [@nottinghamparksandrecreation](https://www.instagram.com/nottinghamparksandrecreation)
- Twitter: [@ParksNottingham](https://twitter.com/ParksNottingham)
- Monthly Newsletter: Get all our updates, new program information and so much more right to your inbox each month. Submission form located on our home page of the town website.

Marston Field Project Update:



The construction activity at the Marston Property has stopped to allow for the fundraising to continue and grass on the new fields to grow. The property is open for use and the town is plowing the parking lot. Please continue to remain off the large field area adjacent to Mill Pond Rd. This is the location of the recreation fields. Last summer's drought hurt the grass planted on those fields. The fields required an additional application of seed and fertilizer in the late fall to combat the drought effects and allow for spring growth. Even the smallest of impacts on this area while the turf is young will hamper the short-term growth and long-term strength of the grass.

In the spring and summer, we hope to see backstops erected and the beginnings of the trail system to take shape. The next priority is the design and construction of a pavilion area. We have again jump-started our fundraising efforts, reaching out to business's in Southern NH area. Our grant applications continue as well. Last year we were initially successful but were ultimately hurt by our ability to produce matching funds in a very short timeframe. This year we expect to be extremely competitive again. We are trying to stay in front of the grant by having the matching funds already on hand. This is a dollar-for-dollar match, so your donation will go a long way. The NYA is a qualified 501(C)(3) organization, and all funds earmarked will be used for improvements to the entire property, not simply athletic areas. For more information on how to donate or become a partner, please visit our website, or contact our office!

This year's report will look a bit different, but we hope you will enjoy.

Top 20 favorite moments in 2020!

1. **Easiest Egg Hunt Ever-** Instead of having our friends and families come to us, we decided to bring the eggs to them! We delivered eggs to over 88 houses and over 100 kids this past Easter.
2. **A successful (COVID safe) Summer Camp-** This past summer we were able to offer care from 9-3pm, Monday through Friday. Typically, this program is heavily depended on by the community and with all the restrictions in place, it was challenging to put a program together that helped most families and followed the state guidelines, but the staff and kids had such a great time. We are looking forward to a bigger and better summer camp in 2021.
3. **Rebranded our Senior group-** Now Legacy Leaders (55+), Guiding us through the Trails of Nottingham since 1965.



4. **Transitioned Senior Potluck Lunch to Legacy Lunch Deliveries.** This year our luncheons looked VERY different. NP&R was able to with the help of many volunteers, deliver over 30 lunches every month to our seniors. With this switch we were able to connect with at least 10 new faces. We hope to continue this even when our in-person lunches resume.
5. **Our Community earned another TREX bench through our recycling program.**
6. **Gifted one of our TREX benches, to the Trails Committee.**



7. **Hosted our Summer Concert Series, socially distant.** Summer was a highlight through this pandemic. Alongside our new version of summer camp, we were also able to host 4 summer concerts. With a few changes like socially distant seating and mask wearing, the concerts were a hit with over 60 people in attendance each week.

8. **Hosted our own Flag Football League**
9. **Played CLUE in the Community Center Trail**
10. **Brought back the SPOOKY Walk and provided our community with a Halloween "To Go Box."**
11. **Hosted our first counselor in training program and dodgeball program this past fall.**
12. **Launched November Kindness Bingo**



13. **Spent necessary time cleaning out our supplies and organizing for Spring/Summer 2021**

14. **Launched 100 Mile Challenge.** We are hoping to do this annually! This was an "on your own" type of program. There were raffles to be won, cool hats to worn and a great way to stay active during the winter months, especially through the pandemic.



15. **Provided Holiday Craft DIY Bundles in place of our annual Holiday Parade and Craft Workshop-** All proceeds went to the Food Pantry Teen Baskets!

16. **Set up Penguins Playing in Our Parks-** Scavenger Hunt around town

17. **Launched our December Social Media Campaign-** Countdown to Holiday Break



18. **Hosted a Parking Lot Yankee Swap for our Legacy Leaders**

19. **Enjoyed quality time with immediate family through the holidays AND...**

20. **Bridget, our Recreation Assistant, welcomed a beautiful baby girl into this world!!**

Through this year we learned a lot. We relearned how to be patient, we took time to assess the department's goals and objectives and realized what is most important. Although we really missed hosting events and activities, this time has helped us get creative and take risks. There has been success and there has been failure, but it all helps tell us what the community's needs and interests are. We cannot be more excited to see all your smiling faces this Spring.



Nottingham Parks and Recreation Adventure Awaits!

Respectfully Submitted,

Kortney Dorow, Recreation Director

SOCIAL SERVICES

NOTTINGHAM FOOD PANTRY

Before I start the report of the food pantry I need to acknowledge the passing of our Treasurer and friend Peter Bock. Peter has been the treasurer since the beginning and went above and beyond the call of this volunteer position. He always took the time to ask how things were running, offering his help if ever needed, always had encouraging words to the job being done by our board and a fruit or a vegetable to share with humble pride from his garden. We will surely miss him but his memory will live on through the fresh fruits and vegetables we will offer to those in our community that come through those doors.

The Nottingham Food Pantry has completed its Twenty ninth year of serving the community! The need for services in the community continues. In 2020 we served 316 households, providing 8,613 meals. This is an increase from last year.

Distributions are once a month with emergency services available when needed and consist of meals for breakfast, lunch and dinner, school snacks for the kids as well as personal hygiene products and cleaning supplies being given out each month. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are the Wish upon a Star program for children and elderly and Teen Baskets for Christmas. The families served still change from month to month. The only requirement is that you are a Nottingham resident.

Our food comes through private donations, USDA surplus which is still offering us monthly distributions and the food drive by the Boy Scouts. We still receive frozen food from USDA surplus and the donations received each week from Northwood Hannaford (blanketed under NH Food Bank) which helps to give our clients a variety of nice fresh meats, cheeses and fruits.

This year with the Pandemic taking place in our country so many things had to be worked out differently in and outside to help the food pantry.

We had to make adjustments to the way we serve when the building was closed to the public by meeting the people outside and setting up fifteen minute slots to only four at a time. We still are doing this now that we are back in the building plus splitting up the amount of people meeting at night by having a time during the morning too. I have to say things are working out very well.

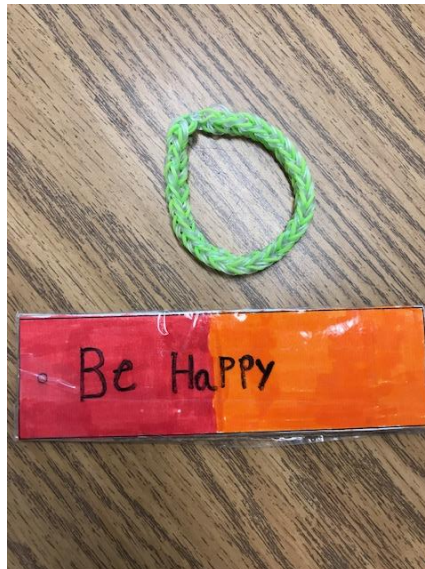
We also had some challenging times with purchasing food and non food items from Market Basket. We are thankful for always seeing that being worked out by our daily needs being met. Including toilet paper!!

With that we wanted to be able to help out our neighbors in town who have small businesses also so with monetary donations we received we would purchase produce from Bascom/Arendarczyk farm stand, milk from Liar's Paradise and soap from Jenness farm.

Mark Carpenter in April donated 100 masks to give out to our clients

The donation we had been receiving from Liar's Paradise through their Cruise Nights had to be canceled due to the pandemic and so they did not let that stop them from still wanting to have monetary donations come in for the pantry so they spread the word to come down to the store and donate still. The outpour was incredible!

Nottingham resident Theresa Laundry knowing they might not be able to have the benefit concert that they normally have at the Community Church in December decided to put together a fall concert and hold it outside at the Bandstand and called it the No Fair Music Festival in memory of our fairs that were closed down due to the pandemic. It was a huge success and people were very generous both monetary and with non- perishable food!



A 10 year old girl in town wanted to help earn money somehow to donate to the food pantry so she made bracelets and book marks to sell. She did very well I must say!

The Nottingham Elementary School usually puts together 5 Christmas dinner baskets for us but with the challenges in the school with the pandemic the staff still wanted to help and so they had a monetary collection from the staff and sent that to us to be able to add to our makings of the baskets.

Each year it seems people come up with ways of looking to help our families with donations which is such an encouragement to me.

- Northeast Water Cross held an Event in town and made a very generous donation from it.
 - The Friends of the Library donated 20 books to the children for Christmas.
 - Nottingham Women's Club donated baked goods and gnomes for the elderly at Christmas.
 - Troop 167 donated Christmas wreaths.
 - Kevin Verville one of our State Representatives held a shave and haircut fundraiser campaign on himself to raise money for the towns he represents. Nottingham received a very generous donation.
 - One of the Girl Scouts troops again this year donated cookies.
- The elderly especially enjoy getting these special treats in their bags.

Ongoing donations and events:

- Starter tomato plants from a family farm in town for families to be encouraged to plant on their own. They also donated garlic and onions.
- Lindt Candy Company donates during the holidays.
- The Nottingham Boy Scouts scouting for food drive takes place in November.
- Emily Anderson is in her 7th year of putting together Easter Baskets filled with all sort of goodies for the children. This year she put together 13 baskets!
- Liar's Paradise's "CRUISE NIGHT"
- All Aboard Preschool and Child Care Center providing 3 complete Thanksgiving dinner baskets.
- The Mustard Seed in town sponsors their annual holiday P.J day and donates the proceeds.
- A couple residents who work for companies that will match dollar for dollar of their donations.
- Some residents who work for Liberty Mutual have deductions made each week from their pay checks to donate to us.

- One company that a resident works for has a dress down day for employees to encourage donations to be made.
- Lee Circle Grocery on Route 125 in Lee has a donation can and we are a recipient of that once a year.
- Fresh carrots and bananas donated each month by a couple of residents in town.

The outpour of help is just incredible in this town!

We have also been able to keep the ongoing purchases of fresh fruits, vegetables, eggs and other dairy products each month to give to our clients through the monetary donations coming in and now have been able to provide diapers, baby wipes and other personal supplies on a monthly basis.

Again we would like to thank the Lee Market Basket there department Managers and the employees there that help us each month we have an order to place. Their kindness and service to us is very much appreciated.

We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday and to those who give of their time to go and pick it up.

The Wish upon a Star Program served 34 children and 12 elderly this Christmas Season. Trees are located at the two Post Offices in town and this year the trees were again put up the beginning of November to give those in town wanting to help out more time to purchase the items needed.

The support from the town's people for this program is beyond words!

All Aboard Preschool and Childcare Center participated again this year by taking 4 younger children from different families to buy gifts for.

We were also able to continue with the Teen Basket program this year. Through the help of Melissa Bacon (Thank you Melissa!) This year due to the pandemic Melissa had to in faith rely on people coming forward to make a monetary donation so this program could still take place and she was able to fill 15 baskets!

These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This I have to say again is a true blessing and highly appreciated by the parents. And again something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

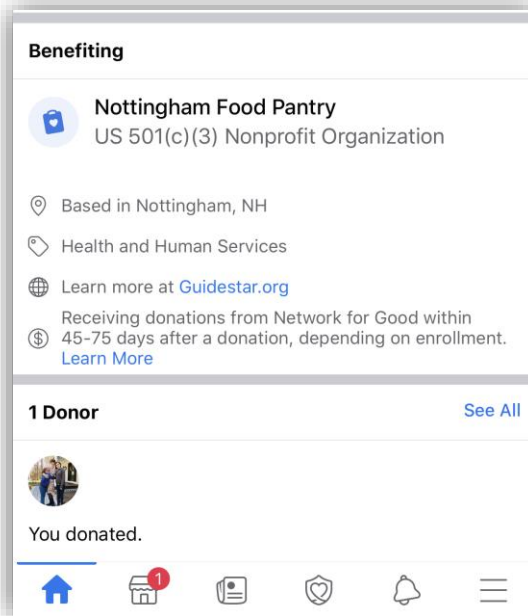
We also were able to provide 8 Christmas trees to families with children again this year. We purchase the trees from our town Fire Department as a way of supporting our community.

The board again decided to take a set amount of money to add to our Oil account. This was and will still be a huge help to those who are in a situation that is beyond their control and who are above the state income level to get the help needed at that particular time. We are also able to help families who heat with propane, electric and wood.

For the year 2020 we were able to help 8 families! This is down from last year.

We have a great group of dedicated volunteers for each part of the Food pantry to help keep it running smoothly!

We have general meetings twice a year at the Town Offices. Please feel free to attend and find out more about us. All meeting dates are posted around town and on Nottingham channel 22.



**We'd like the townspeople to know we
are located in the Town Municipal Building
our P.O.Box is 209 and we have our own 501(c) (3).
We have no other affiliation with any other Food Pantries.**

Again we thank YOU the townspeople and organizations for the support we received from you in this challenging year for us all. Your very generous monetary donations, time and food keep the pantry running.

Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman's Office. I appreciate all that you do to help!

If you need help or know someone who does please call Chelli Tennis at 679-5209. All calls are Confidential.

Respectfully Submitted,

Chair Chelli Tennis

| | |
|-----------|-----------------|
| Secretary | Rhoda Capron |
| Treasurer | Peter Bock |
| Trustees | Carol Coddling |
| | Barbara Fernald |
| | Sue Marston |
| Alternate | Pat Desrosiers |

NOTTINGHAM SUPPORTED SERVICES

| Vendor | Payment | Vendor | Payment |
|-----------------------------|------------|-----------------------------|------------|
| AIDS Response Seacoast | \$575.00 | Ready Rides | \$1,500.00 |
| Area Homecare/Family | \$1,100.00 | Richie McFarland | \$2,700.00 |
| CASA | \$500.00 | RC Community Action Program | \$5,500.00 |
| Child Advocacy Center | \$1,250.00 | RC Nutrition | \$1,475.00 |
| Cornerstone VNA | \$2,400.00 | RSVP - Friends Program | \$100.00 |
| Haven (SASS & A Safe Place) | \$1,450.00 | Seacoast Mental Health | \$1,000.00 |
| Lamprey Health Care | \$4,500.00 | Waypoint | \$1,000.00 |

AIDS RESPONSE SEACOAST - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All of the services provided to persons living with HIV/AIDS are free of charge.

AMERICAN RED CROSS – The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn compassion into action so that...all people affected by disaster across the country and around the world receive care, shelter and hope;...our communities are ready and prepared for disasters; ...everyone in our country has access to safe, lifesaving blood and blood products; ...all members of our armed services and their families find support and comfort whenever needed; and ...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

AREA HOME CARE & FAMILY SERVICES, INC. – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

CASA – Protects the rights of NH most vulnerable children to live, learn and grow; volunteers speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts.

CHILD ADVOCACY CENTER - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and wellbeing of abused children.

CORNERSTONE VNA - a non-profit home, health and hospice agency. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of wellbeing, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

HAVEN – Assisting women, men and children affected by domestic and/or sexual violence in Southeastern New Hampshire. Providing individuals with comprehensive services so they can begin a journey forward with stronger, more stable footing.

HAVEN is dedicated to addressing public health through violence prevention and improving the well-being of children and families. Preventing sexual abuse and providing support for those impacted by domestic and sexual violence can lead to healthier and more secure children and adults.

LAMPREY HEALTH CARE – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

Providing services in the areas of: Senior Transportation Program, Hospital Services, Health Education and Services, Women's Health, and Primary Care.

READY RIDES - Ready Rides is a community-based effort to help seniors and the physically challenged get to medical appointments and other essential services. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford.

RICHIE MCFARLAND CHILDREN'S CENTER – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources. Services include in home speech, occupation, physical, and early childhood therapies; family counseling; early learning groups; pediatric therapies; and a community outreach program.

ROCKINGHAM COMMUNITY ACTION – As a non-profit, multi-service agency, Rockingham Community Action's wide range of services meet the most essential needs of our county's residents living at or below the poverty level. RCA's mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

FRIENDS PROGRAM – RETIRED & SENIOR VOLUNTEER PROGRAM (RSVP) – Meeting community needs through the experience and skill of senior volunteers, to provide health and wellness benefits to seniors age 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

SEACOAST MENTAL HEALTH CENTER, INC. - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

Services include: Emergency mental health response; Individual, Family and Group Therapy; Services to Older Adults and their Caregivers; Referral Education Assistance; Community Support Services for housing, employment support and education support groups for families experiencing disabling mental illness; Services to the Homeless; Services for children diagnosed on the autism spectrum; and Learning and Attention Disorders.

Families participate in a structured program that is custom-designed by skilled staff to ensure that the life skills they receive will allow them to return successfully to a community and a stable home environment.

WAYPOINT - Formerly Child and Family Services- Waypoint is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. Founded in 1850, Child and Family Services is the oldest children's charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

Nottingham, New Hampshire



**The Annual Report
Of the School District
For the Year Ending June 30, 2020**

Dedication

Several people important to the town of Nottingham are retiring this year, and the Nottingham School Board thanks them for their contributions to our community.

Nottingham Police Chief Gunnar Foss retired in December 2020 with over 30 years of service in the Nottingham Police Department. Chief Foss was a longstanding partner to Nottingham School and a welcome presence on school grounds. Chief Foss grew up here and attended Nottingham School when it was located at what is now the community center. He has expressed fond memories of playing on the town's ballfields. He joined the Nottingham Police Department in 1989 and became the Police Chief in January 2008. Chief Foss was Nottingham School's first D.A.R.E. officer. He made strong connections with many Nottingham families and the Nottingham Police Department supported the school in innumerable ways under Chief Foss's leadership. His welcoming smile will be missed around town. The school district looks forward to a continued partnership with Nottingham's new Police Chief, Fawn Woodman, who has served in the police department since 2008 also served as a D.A.R.E. officer in the school.

Nottingham School also has three upcoming retirements at the end of the 2020-2021 school year.

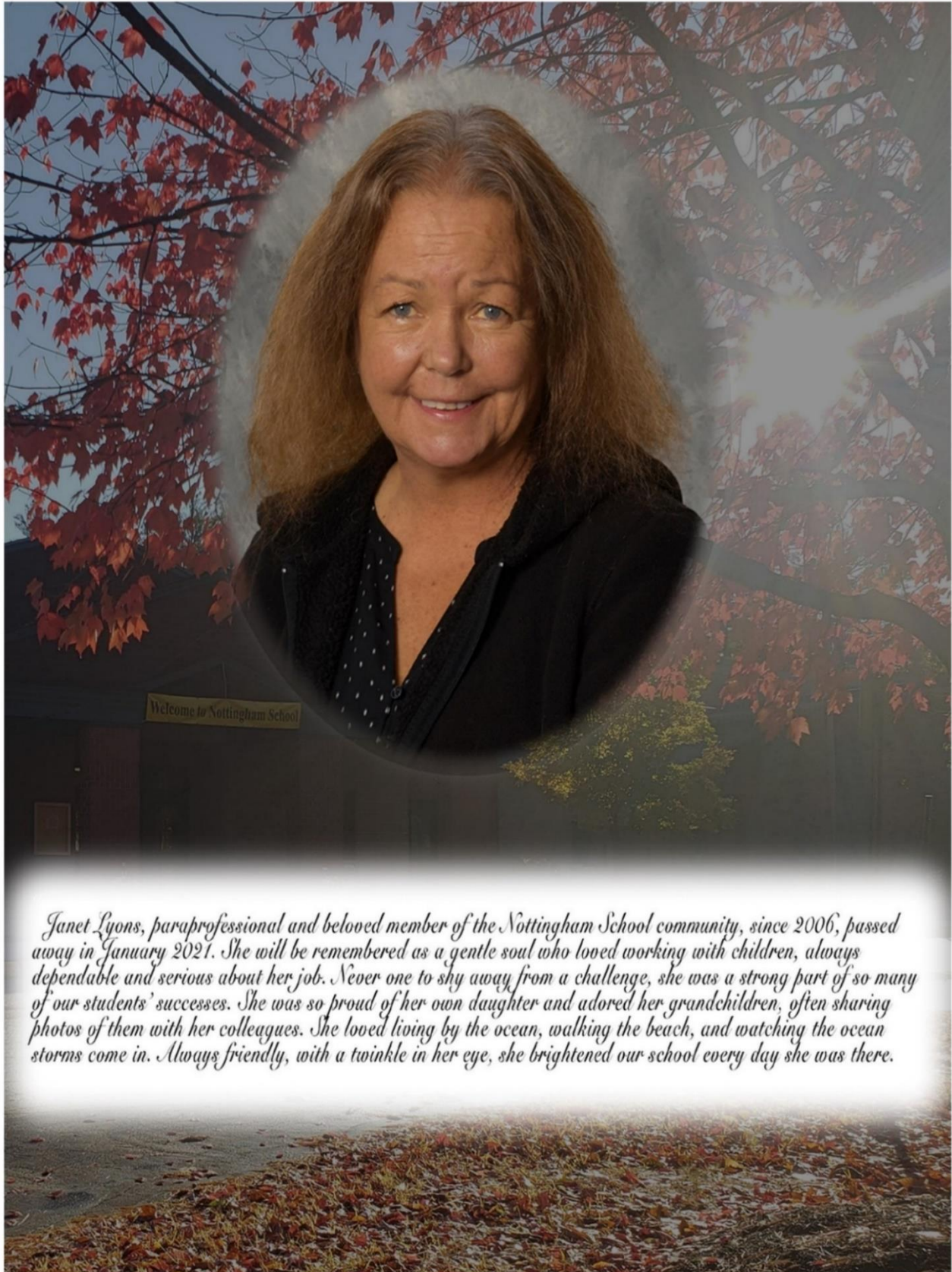
Kathy Conway-Frangione, a second-grade teacher, has taught in the school for over 35 years. Kathy was on the Professional Development team, Emergency Management, and led staff in the recertification process. Kathy enjoyed incorporating nature into her lessons. For many years, second graders have hosted a pancake breakfast with maple syrup they made themselves at school. Jane Preli, a fourth-grade teacher, has taught in the school for nearly 30 years. Jane also loves nature and she and Kathy created a snowshoe and walking buddies program between their classes. Jane spent countless hours taking care of the school gardens and brought the outdoors into the classroom. Their longstanding dedication to Nottingham School will not be forgotten.

Jude Chauvette also has over 30 years of experience in education and has been with Nottingham for seven years. In his role as the Nottingham School District's first Curriculum Director, he was instrumental in helping the school district to achieve its current status as the fifth ranked middle school in the state and inclusion in the top 15% of elementary schools. Jude has been a great support to the teachers in developing curriculum and sharing resources. He was a member of the Technology Committee, led the Enrichment Committee, was the Mentor Program lead, and worked with students in a video club for Channel 13. Parents will remember his emails with tips and links for students over the summer to help prevent summer slide. He is also the High School liaison working with both Coe Brown and Dover High School to ensure Nottingham students thrive as they progress through high school. An accomplished baker, Jude often brought in baked goods to share. Jude, always upbeat and smiling, will be missed.

We hope all our retirees enjoy a long and healthy retirement, and we hope they will return to the school for visits with their former students and colleagues.

Finally, we dedicate this report to all of the teachers, staff, and school administration for their historic efforts in a truly unprecedented year. We are exceptionally lucky to have such a strong and dedicated team serving our community during this global crisis. We can't thank them enough for all the extra time, effort, and attention they have contributed to educating our school children this year.

IN MEMORIAM



Janet Lyons, paraprofessional and beloved member of the Nottingham School community, since 2006, passed away in January 2021. She will be remembered as a gentle soul who loved working with children, always dependable and serious about her job. Never one to shy away from a challenge, she was a strong part of so many of our students' successes. She was so proud of her own daughter and adored her grandchildren, often sharing photos of them with her colleagues. She loved living by the ocean, walking the beach, and watching the ocean storms come in. Always friendly, with a twinkle in her eye, she brightened our school every day she was there.

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NOTTINGHAM GRADUATES



NOTTINGHAM SCHOOL GRADUATING CLASS OF 2020

MacKenzie Aham
Roy Atkisson
Ethan Bailey
Benjamin Bartlett
Lorelei Bellerose
Sydney Bergeron
Jonathan Biron
Jack Boucher
Jessica Bourque
Nolynn Brackett
Alex Brodeur
Claire Burbank
Liberty Cillo
Abigail Coleman
Aviana Cormier
Gavin Dabrieo
Sara Davis
Hunter Demas
Aidan Desantis
Jason Dumas
Brandon Enos
Patrick Ferland
Joseph Fraser
Kaleb Girard
Jesse Glidden
Sophia Grassi
Annika Gunderson
Sarah Hadik
Anastasia Hill
Kayleigh Hollis
Faelynne Johnson
Patrick Kelley

Ainsley Kilbreth
Kalyesha Lemire
Hazel Lichtenwalner
Reed Lyle
Lily Marchesseault
Daniel McCarthy
Gianna Meattley
Jackson Moore
Caleb Mosher
McKenzie Moss
Mackenzie Nadeau
Sophia Ostrander
Sawyer Pedersen
Jayden Porter
Caitlin Power
Anna Reiff
Isaac Reynells
Eva Rose
Mia Rose
Quinn Salter
Coby Seguin
Jack Smith
Gage Spagna
Kendall Spagna
Hannah Sullivan
Ashlynn Swierk
Amelia Tomassetti
Julianna Vagi
Ethan Waterhouse
Zackery Wendell
Aubrey Weygant
Gianna Wheeler

NOTTINGHAM HIGH SCHOOL GRADUATES 2020

COE-BROWN NORTHWOOD ACADEMY

Caiden Alberts
Emily Anderson
Seamus Baker
Dominic Barbarito
Lauren Best
Cody Blades
Colby Boucher
Tre' Bourdon
Landon Budny
Ruby Carr
Anthony Comte
Emily Dallaire
Hazel Dellario
Maggie Donovan
Nikke Frasca
Collin Gier
Jane Hammond
Shannon Jackson



Mirah Johnston
Maeva Kibbie
Raymond Lapiejko
Allison Lessard
Kaili Linscott
Hayleigh McNeil
Evan Menard
David Perreault
Katelynn Perreault
Michaela Power
Anna Principato
Kathleen Roach
Sophia Sabina
Crystal Stalk
Eric Taylor
Isabella Valarese
Ciaran Walsh
Alexandra Wheeler

DOVER HIGH SCHOOL

Abigail Adams
Jordan Arendarczyk
Kaitlyn Berthiaume
Jayda Biggart
Gillyan Boisvert
Katy Cantwell
Kyra Cantwell
Sierra Castonguay



Philip D-Eon III
Sydney Dijkstra
Evan Enlund
James Flanagan
Alexi Mattie
Daydrian Morin
Hannah Mullen
Ayla Walker

2019/2020 ENROLLMENT SUMMARY

Nottingham School District

Enrollment 2019-2020

September 2019

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|----|----|----|----|----|----|----|----|-------|-----------------------|----|----|----|----|--------|--|--|--|--|-----|
| | | | | | | | | | | | GR. K-8 | | | | | | | | | | |
| Nottingham | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | | | | | | | | | | | |
| In District | 60 | 50 | 46 | 49 | 54 | 56 | 77 | 71 | 62 | 525 | | | | | | | | | | | |
| Home School | 1 | 2 | 2 | 1 | 1 | 3 | 0 | 5 | 2 | 17 | | | | | | | | | | | |
| Total Elementary | | | | | | | | | | 542 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Gr. 9-12 | | | | | | | | | | |
| | | | | | | | | | | | | 9 | 10 | 11 | 12 | Totals | | | | | |
| | | | | | | | | | | | Home Ed. | 1 | 2 | 4 | 4 | 11 | | | | | |
| | | | | | | | | | | | Dover | 27 | 43 | 12 | 19 | 101 | | | | | |
| | | | | | | | | | | | CBNA | 44 | 27 | 44 | 37 | 152 | | | | | |
| | | | | | | | | | | | CATA | | | | 1 | 1 | | | | | |
| | | | | | | | | | | | Pinkerton | | | | 0 | 0 | | | | | |
| | | | | | | | | | | | Portsmouth | | 1 | | | 1 | | | | | |
| | | | | | | | | | | | Alt Ed | | | | | 5 | | | | | |
| | | | | | | | | | | | Total High School | | | | | 271 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Nottingham Total K-12 | | | | | | | | | | 813 |

SCHOOL ADMINISTRATION NARRATIVE REPORTS

OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

2020-2021 Nottingham School Board

| | Term Expires |
|--|--------------|
| Ms. Christine Dabrieo, Chair | 2023 |
| Dr. Roslyn K. Chavda, Ph.D., Vice Chair | 2021 |
| Ms. Kathryn Brosnan | 2023 |
| Ms. Susan Levenson | 2022 |
| Ms. Karyl Roberts Martin (<i>Interim Member</i>) | 2021 |

INTERIM SUPERINTENDENT OF SCHOOLS

Dr. Monica Henson, EdD

DIRECTOR OF STUDENT SERVICES

Nathaniel Byrne, C.A.G.S.

INTERIM BUSINESS ADMINISTRATOR

Glen Waring

PRINCIPAL

Christopher Sousa

ASSISTANT PRINCIPAL

Jeffrey Hoellrich

TREASURER

Heidi Maguire

SCHOOL CLERK

Michael Coltin

MODERATOR

Bonnie Winona MacKinnon

AUDITOR

Plodzik & Sanderson, P.A.

SCHOOL BOARD REPORT

While the 2019/2020 school year will be one we never forget for how unprecedented it became, it started out with many of the traditional happenings of a new school year with a few special projects as well. Over the summer the School Board worked on drafting philosophy statements on health and wellness, diversity, education, and budgeting with the goal of using these documents to guide decision making moving forward. The Board continued to work with building administration to develop a new school website for the purpose of improving communication with the community. The facilities committee worked with Cris Salomon from Samyn – D'Elia Architects, P.A to draft several variations of building plans to address space deficiencies previously identified within the school. That same committee began the extensive process of applying to the State of NH for building aid to help offset the cost to the community for the building project.

A community forum was held in September 2019 to introduce the community to the latest version of the building plans, answer questions, and to listen to feedback. The Board asked the community, "What should the School District focus on over the next three to five years?" The top answers, listed in priority order were work on more space at the school, ensure smaller class sizes, improve communication, and programming for Enrichment and a World Language Program.

As of September 1, 2019, Nottingham School had 526 Students in Kindergarten through 8th grade, 154 High Schoolers attending Coe Brown Northwood Academy, and 101 students at Dover High School. Nottingham students continued to perform well on standardized tests, exceeding state averages on the NH Statewide Assessment System as well as outpacing national norms on the NWEA testing.

Shortly after the new year, the board held another community forum to discuss the building project and hosted a successful deliberative session. Thanks to the support of the community, all warrant articles presented on the ballot in March were passed, including the school budget, the Collective Bargaining Agreement for the Teachers' Contract, and funding for all the school's capital reserve funds. The community also directed the Board to use a one-time adequacy grant for the architectural and engineering work necessary to continue with the application for State Building Aid and to develop a guaranteed maximum project proposal for a building renovation and addition of the school to help address the lack of space within the school. This engineering has since been completed and there will be a warrant article requesting funds for a building project in spring of 2021. Another unique warrant article in 2020 instituted the commission of a committee to explore the structure of SAU 44, and to develop a recommendation for Nottingham's continuation in or withdrawal from that SAU. This committee was formed in the spring of 2020 and included community members, as well as budget committee and school board representatives. They began their work in the spring and concluded in the fall with a report recommending withdrawal from SAU 44. The report was approved unanimously by the NH State Board of Education and a warrant article approving this withdrawal will be on the ballot in 2021.

With Spring, and the onset of the Corona virus, we were all forced to re-invent how we did everything from socializing, to working, and governing. Nottingham School, like others around the Nation, was forced to pivot quickly into a period of remote learning. Teachers, students, and families alike had a lesson in resiliency as the news and therefore our plans seemed to be constantly evolving.

Throughout this time, much was learned about what works and does not in these scenarios. When it became clear that the form of the following school year was also unpredictable, we focused on

determining how to best serve our students in multiple scenarios and began to plan for an uncertain future in education.

The Nottingham School Board remains proud of the thoughtful response of our administrators who lead through uncertain times with wisdom and kindness. We also want to thank our teachers who have done an amazing job adapting their instruction, learning new technology platforms, improvising, and guiding our students and parents through all these changes. Thank you to the paraprofessional team for the support you offered and continue to lend to our teachers and students. We are also so grateful to all our staff for working behind the scenes in the office to keeping things rolling, working in the kitchen and delivering meals, cleaning and working on our building to keep it safe, and the many other seemingly unseen jobs you provided. We appreciate all of you. And of course, a huge shout out to all our students for their dedication to learning both in person and when asked to pivot to a remote environment. Finally, we would like to extend gratitude to the community for their increased engagement and connection with the Board. We thank you for your continued support and partnership.

Respectfully Submitted,

The Nottingham School Board

Ms. Christine Dabrieo, Chair

Dr. Roslyn K. Chavda, Ph.D., Vice Chair

Ms. Kathryn Brosnan

Ms. Susan Levenson

Ms. Karyl Roberts Martin (Interim Member)

SUPERINTENDENT'S REPORT

The Nottingham School is thriving under the governance of the School Board and the inspired leadership of Principal Chris Sousa, Assistant Principal Jeff Hoellrich, and Curriculum Director Jude Chauvette. The current school year has been a productive one for the Nottingham School District despite the impact of the pandemic and the public health emergency. One of the major achievements of the district was the approval by the State Board of Education of a proposal to withdraw from SAU 44. This proposal was developed by a community planning team that included external stakeholders, school board members, and school and SAU administrators.

Another significant achievement of the district was the creation and implementation of a comprehensive reopening plan for the emergence of the school from the lockdown. The plan has been revised as new public health data become available and includes a multi-phase set of schooling models ranging from fully remote in all grades to multiple types of hybrid schedules through a return to pre-pandemic programming when the public health emergency is concluded.

With regard to school safety and the public health emergency, the Superintendent has formed a COVID-19 Preparedness and Response Team for Nottingham School's administration. The team's tasks include monitoring supplies of essential stocks of PPE, maintenance equipment, and cleaning and disinfectants; tracking technology hardware and internet bandwidth; reviewing public health data; ensuring adequate staffing; monitoring student learning modalities, needs, and issues; and making recommendations on transition among schooling models. This team is comprised of the Superintendent, the Principal, the Assistant Principal, the School Nurse, the Facilities Director, the Curriculum Director, and the Technology Director. The team is meeting biweekly during the public health emergency.

The focus for school administration for the spring semester will be to assess learning loss and create a plan to address deficits. This plan will be structured in tiers that distinguish student populations and grade levels, with an emphasis on ensuring as many resources as possible for the students requiring the most support. The school board is working with external stakeholders in the community, an architect, and a construction manager to lead a bond campaign to fund an addition to Nottingham School.

One of the strengths of the school district is the commitment to professional learning for the teachers and administrators. Staff have continued to participate in educational training and coursework via online learning, despite the public health emergency.

The Nottingham School District is part of School Administrative Unit #44. This includes the towns of Northwood, Nottingham and Strafford. In the 2020 fiscal year, Nottingham paid \$494,135.19 or 39.21%

of the operating budget for the School Administrative Unit. The SAU provides the following services to the local school districts:

- Personnel
- Finance
- Communication/community relations
- Student services
- Maintenance/capital improvement
- Curriculum, Instruction, and Assessment
- Short and long range planning
- Governance for student achievement
- Policy research, implementation, and review
- Executive leadership on educational issues

In closing, SAU 44 continues looking forward to the future and serving Nottingham School and its constituents as they navigate the changing public school environment, contemplate withdrawal and establishment of their own SAU, and emerge from the public health emergency.

Respectfully submitted,

Monica Henson, EdD

Interim Superintendent of Schools

PRINCIPAL'S REPORT

Taking the time to reflect and report upon the accomplishments of the Nottingham School in the last year of this decade is an important milestone. I continue to be amazed and humbled by the hard work, dedication, and pride of our students, staff, and supportive community. It is an honor to contribute to the Nottingham Annual Town Report. The information provided will serve as a part of the historical record for an extraordinary school system.

The 2019-2020 Nottingham School year was a very successful one. As a school community, we were able to fulfill our mission of providing our students opportunities to learn actively, experience a sense of belonging, and to achieve academic and social success. Last June, we celebrated the graduation of the Class of 2019 in a wonderful, albeit unusual ceremony. Being mostly a remote and online celebration, we did have the opportunity to hand out diplomas and see the students smiling faces in their caps and gowns as they drove by the school entrance to receive their diplomas. While certainly a unique celebration, it

was one that was still filled with staff and family. While it is always emotional to see our students graduate, we were happy for our graduates as they prepared to move into high school and beyond.

At the end of 2019-2020 school year, our school saw the departure of our school Library Media Specialist, Audra Lewis, as she moved on to pursue other challenges. She left her mark on our school as she worked tirelessly to promote reading and a love of stories throughout the school. Also, our school nurse, Lori Kilbreth, moved on to other non-school related opportunities. We wish her well after she quickly became a strong part of our school. In addition, Ms. Deanne Fowler, a Kindergarten Paraprofessional left after leaving her indelible mark on our youngest students. While we have found outstanding educators to move into those positions, they will all be remembered and missed.

This past year began typically and in wonderful fashion, however, on March 13, things shifted as the world wide pandemic sent students and staff home to finish the year teaching and learning remotely. While this was a completely new paradigm for us, Nottingham School was poised for success due in part to the success we have had building up our technology resources. From software to hardware, having made shifts such as to 1:1 computers to students and the use of online textbooks and Google Classroom, set the stage for our continued success. We also learned quite a lot about where we need to go in the future.

Despite the rather unusual ending of the year, our RtI Program remained one of our top priorities. We continued our work as a state model for Multi-Tiered Systems of Support in Reading and Math, even with our remote learning challenges. Led by our wonderful Intervention team, made up of our reading and math specialists, service providers, and special education teachers, all staff continued to see the value in this system as it has formed the cornerstone of our educational program. Gazing forward, we look to this program to help lead us as we regroup from the shift of in-person learning to remote instruction and back again.

Even with the instructional challenges brought about by the pandemic, we still outpaced state averages in the NH Statewide Assessment System and even surpassed national averages on other assessments such as the Northwest Evaluation Association Measures of Academic Progress (NWEA-MAP) tests. While

school rankings and test scores are not the only measure of a great school system, we continually look and learn from a number of data points about the work we do, and celebrate our success when we can.

School ranking sites, such as School Digger, Niche, and Great Schools, rank us in the top 15-20% of all schools in NH - something to be proud of for sure, and our Middle School program ranked #5 in the state

overall! While we are so proud of our staff and students, we recognize that we could not be as successful as we have been without the support of our SAU, School Board, and our community of parents and citizens.

The Nottingham School continued to have a number of great working partnerships from within our community as well as the surrounding area. While in March, many of those activities and events were cancelled, up until then, we enjoyed working with the Town Recreation Department, Nottingham Youth Athletics, Northern Strikers, and more. Our Veterans Day celebration showcased our relationship with the Boy Scouts and Girl Scouts of America as they assisted by conducting the flag raising ceremony.

This has become a regular event that continues to grow as we look for numerous ways to honor those who serve in our community.

Our Volunteer Program, coordinated once again this past year by Mrs. Erin Lyle, logged in many hours of help. Their assistance ranged from helping out in the classrooms and Math tutoring, to helping to run our annual book fair in the fall. Our volunteers continue to dedicate their time and expertise and we are very fortunate to have them supporting the students and staff of Nottingham School. Our Wider Horizons

After-School Program, coordinated by one of our parents and volunteers, Mrs. Dawn Fernald, grew its programs and offered a number of unique activities that attracted all ages to participate in extended day

experiences. Our Parent Teacher Association is stellar. While the numbers are small (they are always ready to welcome new members) their contributions are large. Our annual PTA Move-A-Thon raised a substantial amount of funds which went to support the many student and family activities held throughout the school year. This fundraiser has enabled the PTA to support many student and family activities held throughout the school year.

The safety of our students and staff is paramount and we continue to work well with the Nottingham Fire and Police Departments. In September of 2019, with the help of Dail Transportation, we conducted a full scale evacuation drill, moving approximately 600 persons from our school to the Town Center and back again, without any unplanned or unforeseen incidents. Collaboration with these agencies was critical to this events success and they continue to safeguard all that we do to ensure the safety of our students.

Both of the Fire and Police organizations are active members of the school's Emergency Management

Committee and work very well with school personnel to have a positive presence in our school. We cannot thank them enough for their continued support and collaboration.

This past year, students were recognized once again for their achievements in the FIRST Lego League, Writing Contests, Spelling Bee, and more. In athletics, we were competitive during the fall and winter seasons and saw our participation in sports continue to grow. Unfortunately, spring sports did not occur due to the pandemic. We are thankful for all of the adults who provided guidance and support to our students through coaching and mentoring. Our coaches, Athletic Director, and support personnel all contributed to the students' successes, focusing on sportsmanship, teamwork, school spirit, and healthy competition. We certainly could not offer the programs we do without their support and time.

In closing, I would like to thank our countless volunteers and supporters who contribute to the wellbeing and development of our students, and all of our happy students and staff who are the heart of our healthy and positive school culture. Nottingham has a wonderful school and its residents should feel proud to have it. I feel fortunate to be part of it. The richness outlined above only touches upon the quality and worth of our school. We do know and appreciate the fact that we could not provide these educational opportunities without the incredible support received from the Nottingham community. Thank you.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Chris", followed by a horizontal line.

Christopher J. Sousa

Principal

ASSISTANT PRINCIPAL'S REPORT

Our 2019-2020 school year started off on a great note with high expectations and lots of promise. We had a successful fall sports season including volleyball, and cross country along with boys and girls soccer and basketball. We had our annual Winter Concert put on by Ms. Emily Fixler, which was well received, as always. When everyone went home for February break, things seemed normal, and when school resumed, everyone was looking forward to the annual push to Spring, and everything that comes with it. This list includes spring sports, our spring concert, field trips including Washington DC and eventually the 8th grade dance and graduation. It's a great time of year in the building as anticipation builds and the weather gets warmer. As we all know though, things quickly changed when we returned from February break.

Once we made the transition to remote learning, our students and staff had to make adjustments on the fly. This was and continues to be an unprecedented time in history and in public education. Although this past year has been the most challenging of my career, it has also been the most rewarding. I am extremely proud and grateful of the hard work and dedication shown by our staff, students and community throughout this time. Many things had to be figured out overnight and although remote learning was not perfect, the goal was to try and keep pace with students' education, while keeping everyone safe. Technology brought on its own set of challenges. While I had not heard of "Zoom" prior to March 13, I feel comfortable saying that I am now an "expert." Mr. Smith, our Technology Director, worked tirelessly to get Chromebooks up and running for students and we were able to quickly shift to a 1:1 school for all that needed a computer. One of my early roles was the distribution of materials. Eventually we found a way to get all students what they needed to participate in their remote learning through coordinated pickups at the school.

Additionally, once we shifted to remote learning, I found myself in the position of trying to enforce behavioral expectations online instead of in the building. I am pleased to report that our students did a tremendous job transitioning to remote learning, including following our behavioral expectations. Administration also worked closely with our Guidance Department to monitor the mental health of our students and we were able to provide families with a number of community resources. We had weekly meetings and discussions around this topic, and reached out to families to offer support, when necessary.

As stated earlier, although the 2019-2020 school year brought many challenges, it also offered many rewards. Everyone at Nottingham School rose to the challenge that remote learning presented. Many things had to be learned, and yes, some things needed to be adjusted, and they were. Even though we are adults, we are all life long learners and 2020 gave us an opportunity to learn things that we had never thought of as being part of education. I am proud of our staff, students and community, for sticking together during this difficult time. It may be cliché, but once we return to "normal" we will be stronger for having been through this experience.

Respectfully submitted,

Jeff Hoellrich

Assistant Principal

STUDENT SERVICES REPORT

The Nottingham Special Education Department is staffed by five Special Education Teachers, approximately twenty-one Paraprofessionals, two Speech Pathologists, contracted Occupational Therapy, contracted Physical Therapy, and contracted behavioral services. In addition to these staff members, the School Nurse and two School Counselors also provide specific IEP services. These dedicated staff members deliver services that enable our students with educational disabilities to access the general school curriculum in the Least Restrictive Environment (LRE). With the support and intervention of the general education Response to Intervention (TRI) Program, the Nottingham School has a special education identification rate of 11.3%. This is well below the state average but more importantly this figure represents that students needs are being met through intervention and personalized instruction based on the individual needs of students of the whole school population.

The Nottingham School District's special education preschool needs are met through the SAU #44 Step-by-Step Preschool. In 2019/2020, the Step-by-Step Preschool served seventeen Nottingham students.

Students attending high school that receive Special Education services are served under the tuition agreements with Dover High School and Coe-Brown Northwood Academy.

While Special Education identification is based on the federal criteria of the need for special education and related services, Section 504 student identification is based on having one or more conditions that affects a major life activity such as learning, attention or thinking. Section 504 students are guaranteed access to services available to all general education students with the addition of accommodations to ensure access to the general curriculum and environment.

Respectfully submitted,

Nathaniel Byrne

Director of Student Services

CURRICULUM DIRECTOR'S REPORT

Annual Curriculum Report for the 2019-2020 School Year

Thanks to the COVID-19 pandemic, the 2019-2020 school year challenged our ability to adapt and pivot learning modalities with short notice. The year started off as a typical year, with our students testing strongly as measured by the NWEA Measures of Academic Progress testing, exceeding the national norms in all grades and subject areas. In March, the governor ordered that all school teach remotely, forcing our staff and students to adapt to a completely different style of learning in approximately one week. We are proud of our staff and how quickly they adapted to creating online lessons.

Not knowing how long the remote learning period would be, in the spring we were guided by the philosophy of preventing regression in our students as they adapted to home learning. As it turned out, we were remote for the balance of the school year. During the summer, each grade level team analyzed what curriculum was covered and what areas were not covered. This information was passed to the following year's teachers so that they could adapt their curriculums for the start of the 2020-21 school year. Also, at the end of the school year, we provided all interested families with a *Summer Bridge* book appropriate for each child's grade. Parents were able to have their children continue to learn over the summer to prevent further academic regression (summer slide).

Due to the remote learning in the spring, the State of New Hampshire decided to skip the Statewide Assessment System testing. As a school, we decided not to administer the spring NWEA tests remotely. Remote testing is not valid since we have little control over what the students are doing during testing. The fall, 2020 NWEA scores are shown below, since they are the only tests that give a sense of how our students performed during the 2019-2020 school year. Also, over the summer of 2020, NWEA released new national norms, which are included in the chart.

As you can see in the Nottingham School NWEA RIT Score report shown here, each grade level scored lower from Fall 2019 to Fall 2020, relative to the national norms. Remember that each year represents a different cohort of students. *However, nearly all grades and subjects continue to exceed the national norms*, regardless of the disruptions to school due to four months of remote learning.

The COVID-19 pandemic has taxed all of us, including the school staff, the students, and parents, as we adjusted our lives to accommodate remote learning. We are grateful for the sacrifices you all had to make to ensure that our children continue to move forward academically. Education will be changed forever as a result of this remote experience. We look forward to keeping some of the lessons learned as we move into a new year with renewed stamina and flexibility.

Respectfully,

Jude Chauvette

Jude Chauvette

Curriculum Director and High School Liaison

Math

| Grade | 2015 NORM | F19 | F20 | 2020 Norm |
|-------|-----------|-------|---------|-----------|
| 2 | 176.9 | 179.3 | 180.8** | 175.0 |
| 3 | 190.4 | 196.4 | 188.4 | 188.5 |
| 4 | 201.9 | 205.0 | 203.5 | 199.5 |
| 5 | 211.4 | 216.6 | 211.6 | 209.1 |
| 6 | 217.6 | 220.1 | 219.6 | 214.7 |
| 7 | 222.6 | 229.1 | 226.1 | 220.2 |
| 8 | 226.3 | 240.2 | 234.0 | 224.9 |

READING

| Grade | 2015 NORM | F19 | F20 | 2020 Norm |
|-------|-----------|-------|---------|-----------|
| 2 | 174.7 | 175.5 | 177.3** | 172.3 |
| 3 | 188.3 | 191.3 | 191.2 | 186.6 |
| 4 | 198.2 | 200.5 | 203.1 | 196.7 |
| 5 | 205.7 | 210.6 | 209.7 | 204.5 |
| 6 | 211.0 | 217.0 | 217.5 | 210.2 |
| 7 | 214.4 | 220.6 | 221.8 | 214.2 |
| 8 | 217.2 | 229.5 | 225.7 | 218.0 |

**For the Fall, 2020 testing, all Gr. 2 students took the K-2 Primary NWEA test. Typically, Gr. 2 students take the standard 2-6 test, which is more challenging.

GUIDANCE REPORT

The Nottingham School counseling program focuses on providing a comprehensive approach to support all of our K-8 students emotionally, socially, and academically. We've had a busy and productive year and have implemented a number of school initiatives and supports for our students and staff. Our goal is to support each and every student through the counseling program, so our comprehensive approach allows us to address the wide range of needs in a

K-8 school. Our guidance curriculum, which is integrated into all of the K-8 classrooms, started in 2007 and has evolved into a social emotional curriculum that is both proactive and responsive. It is based on the core competencies of Social Emotional Learning (SEL): self-awareness, self-management, social awareness, relationship skills, and responsible decision making. We welcomed Mrs. Stephanie Kadden during the 2019-2020 school year to the guidance department as the 5-8 school counselor. Meghan O'Brien, K-4 counselor, and Stephanie Kadden collaborated throughout the year to provide services based on student needs, especially in the midst of the COVID-19 pandemic. We were able to purchase additional SEL support materials to provide to faculty so that they may also help students cope with the stress and anxieties COVID-19 presented. As a school community, we are continuing to work together to provide the best services possible to our students during these trying times.

This is the second year of our Spotlight Skills initiative and it has continued to be a hit with students. The Spotlight Skills targets an SEL skill each month and highlights the skill in the classroom and throughout the entire building. It is a school wide skill that is celebrated and highlighted the whole month. Students are taught the skill and the importance of how to use the skill, not only in school settings but in their everyday lives outside of school. Skills targeted are relationship building, diversity, self-regulation, goal setting, and more.

Our guidance program also offers small group and individual supports as needed, and includes *Lunch Bunches* for grades 1-8, *Snack Chats* for Kindergarten, small group executive functioning skills, individual counseling, and outside counseling referrals as needed. Mrs. Kadden and Mrs. O'Brien often collaborate with speech pathologists and special education staff to co-treat groups, addressing a wide range of student needs. In the spring of 2019, we had the pleasure to welcome Alyshia Kelleher, adolescent counselor through Seacoast Mental Health, into our building. She currently provides therapeutic counseling services in our building on Tuesdays and Thursdays. Nottingham School and Seacoast Mental Health have a great working relationship that we hope to continue for years to come!

We have offered some school-wide events that have supported social and emotional needs as well, which have united our students and contributed to a positive school climate. A few highlights are:

- Our school participated in Start with Hello Week in September 2019, which is a prevention program organized by the [Sandy Hook Promise Foundation](#) that teaches students to be more socially inclusive and connected to each other. The focus of this week was to encourage students to interact with classmates, especially peers who may need a friend or additional support. We had activities throughout the week to promote the concepts of *Start With Hello*.

- Kindergarten and 8th grade students have been matched again as “buddies” this year and our oldest students are enjoying the responsibility and fun of being positive mentors for our youngest students! Buddies have spent time engaged in fun activities, and our

8th graders are volunteering in Kindergarten classrooms to read and help with other classroom activities. In December 2019, a Holiday “buddy breakfast” occurred. This included sharing breakfast together, listening to music and doing some arts and crafts.

- Kindness Week in February 2020 celebrated acts of kindness throughout the school.

Sam Drazin from Changing Perspectives visited our school during Kindness Week to share about his journey with Treacher Collins Syndrome.

- We hosted a High School Exploration Day for our 8th grade students that allowed them to spend a day with students and staff from Dover High School and Coe Brown Northwood Academy as they prepare for the transition to high school next year.

- The end of the 2019-2020 ended not in a traditional manner due to COVID-19, which resulted in us learning in a fully remote model. To emphasize the importance of community building that was needed during the pandemic, the whole school participated in an end of the school year virtual spirit week. Spirit Days included a Nottingham

Strong Day or dress in workout gear, dress your best (get out of your sweats and dress your best), Superhero Day (dress like an essential worker to show your support for all they have done), Nottingham Spirit and Motorcade Day, and Beach Day (dress like you're heading to the beach in honor of summer break). All of these days led up to our motorcade or car parade so that students could see their teachers in person one last time before summer. It was a very special day.

Respectfully Submitted by,

Meghan O'Brien and **Stephanie Kadden**

Nottingham School Counselors



Coe-Brown Northwood Academy ANNUAL TOWN REPORT for the 2019-2020 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2019-2020 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following data provides an overview of educational programming at Coe-Brown and the status of CBNA students.

Student Enrollment Breakdown: 2019-20

| | August 2019 | May 2020 |
|-------------------|-------------|------------|
| Seniors | 187 | 174 |
| Juniors | 170 | 163 |
| Sophomores | 152 | 149 |
| Freshmen | 176 | 168 |
| TOTAL | 685 | 654 |

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2019-2020 school year:

CBNA Student Enrollment Changes by Class: 2019-20

| | Dismissed | Moved | Additions | Other Reasons | Total Change |
|-------------------|-----------|-------|-----------|---------------|--------------|
| Seniors | 0 | -8 | 0 | -5 | -13 |
| Juniors | 0 | -7 | +1 | -1 | -7 |
| Sophomores | 0 | -2 | +2 | -3 | -3 |
| Freshmen | 0 | -8 | +2 | -2 | -8 |

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

Students and Honors Programming: 2019-20

| | |
|--|------------|
| Class of 2020 Graduating with Honors: | 54% |
|--|------------|

2019-20 Enrollment in Advanced Placement /Honors Level Courses:

| Class | # Stdnts. | Class | # Stdnts. | Class | # Stdnts. |
|-----------------------|----------------------|-------------------------|----------------------|---------------------|----------------------|
| Literature & Comp AP | 29 | Spanish Language AP | 12 | Calculus AP | 7 |
| Language & Comp AP | 31 | Latin IV Honors | 4 | Calculus Honors | 12 |
| English 12 Honors | 35 | French IV/V Honors | 11 | Pre-Calc. Honors | 7 |
| English 11 Honors | 30 | Spanish III Honors | 21 | Math I Honors | 46 |
| English 10 Honors | 35 | French III Honors | 11 | Math II Honors | 40 |
| English 9 Honors | 30 | Spanish II Honors | 17 | Math III Honors | 9 |
| | | French II Honors | 21 | Pre-Calc. II Honors | 8 |
| | | | | | |
| US History AP | 15 | Biology AP | 34 | Studio Art AP | |
| Economics Honors | 19 | Chemistry AP | 7 | Honors Art | |
| World History Honors | 24 | Physics Honors | 20 | | |
| US History III Honors | 20 | Chemistry Honors | 39 | | |
| US History II Honors | 20 | Biology Honors | 36 | | |
| | | Intro to Science Honors | 30 | | |

CBNA offers several concurrent enrollment courses through Southern New Hampshire University which grants students 3-4 college credits for each course for a nominal fee of \$100-\$125. Students took advantage of this opportunity in numbers as follows:

2019-20 Enrollment in SNHU Courses:

| SNHU Class | Number of Students | SNHU Class | Number of Students |
|---------------------------------|-------------------------------|------------------------------|-------------------------------|
| Calculus | 23 | Creative Writing | 21 |
| Anatomy & Physiology | 49 | Environmental Science | 17 |
| Public Speaking | 27 | Digital Photography | 5 |
| Biology | 30 | Chemistry | NEW |

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire.

2020 Advanced Placement Scores

77 CBNA students took 134 AP Exams in 2020

| | Coe-Brown | New Hampshire |
|-------------------------------|------------------|----------------------|
| % of Scores 3 or Above | 81% | 73.8% |

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

Student Reading Levels: 2019-20

Spring 2020 *Scholastic Reading Inventory*: Whole School

| | | Advanced | Proficient | Basic | Below Basic |
|-----------------------------|--|----------|------------|-------|-------------|
| Coe-Brown Northwood Academy | | 28% | 57% | 11% | 4% |

| |
|--|
| CBNA participates in all state-wide mandated examinations. For the 2019-20 academic year, the State of NH did not administer the science AIR and the SAT for eleventh grade students. |
|--|

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

Class of 2020 Post-Graduate Experiences

| | 4-Year Post Secondary | 2-Year Post Secondary | Specialized Education Programs | Other Programs | Military | Work Force |
|---------------|-----------------------|-----------------------|--------------------------------|----------------|----------|------------|
| Class of 2020 | 55% | 14% | 6% | 3% | 8% | 14% |

SPECIAL NOTE: COVID-19 PANDEMIC

The year 2020 will likely be remembered well by us all as the United States and the world endured the COVID-19 pandemic. The pandemic had significant implications for school districts in the United States and Governor Sununu ordered all schools to close in-person schooling as of Monday, March 16. While it was greatly hoped to be a short-term closure, the school closure order remained in effect for the entirety of the remaining academic year. For Coe-Brown Northwood Academy, this meant the entire fourth marking term was taught online, through remote teaching. The Academy's teachers took one professional development day to quickly shift curriculum to an accessible online format and to begin to organize classes for virtual learning.

Although the educational situation was far from ideal, there were many aspects of Coe-Brown operations that lent itself well to the difficult remote situation. The Student Netbook Program, initiated over a decade ago, meant that all Coe-Brown students were equipped with netbooks to be used at home during virtual learning. In addition, Infinite Campus, the student learning management system, had been in place for several years, allowing for easy parent and student portal access to their grades, class assignments, and teacher communications. Several Google Bootcamps and training sessions had taken place with faculty members prior to the pandemic, which encouraged over half of CBNA teachers to have Google Classrooms already set up and running within their courses.

Similar to many schools, Coe-Brown tried to offer a great deal of flexibility in the delivery of instruction during this pandemic, as many in our local communities were dealing with loss of employment, family sickness, increased need for childcare supervision, and many other stressors that were unprecedented in our lives. Even with the flexibility offered and the hard work of students, parents, and school staff alike, the spring remained a challenging and difficult time for the Coe-Brown community. The lack of social interaction was felt keenly by CBNA students and staff and the value of face-to-face instruction was reinforced more than ever.

The graduating Class of 2020 had a senior experience that was completely unique. Due to the social distancing requirements and the closed campus, the 2020 Commencement activities were significantly modified. What remained the same, however, was the pride of accomplishment by students, parents, and school staff alike as well as the strong desire to celebrate those graduating students. A senior Graduation Parade occurred down Route 4, individual Graduation Ceremonies were conducted privately for each separate family, and a virtual Commencement Ceremony was premiered online during which all traditional accolades were announced. The Class of 2020 will certainly “go down in the history books.”

The effects of the school closure from March through June are long-term and notable. It can be seen in the data above, “Post-Graduate Experiences”, where many students deferred college enrollment and instead, directly entered the work force, as well as many other indices. The SAT exam, used by many juniors in their upcoming college application process, did not take place. Advanced Placement exams occurred, but were greatly modified and reduced. Spring sports were cancelled, affecting over two hundred student athletes. Through weekly surveys with parents and students conducted by Coe-Brown’s administration, it was clearly communicated that the learning experience in the spring would leave learning gaps to be addressed in the next school year.

Although the 2019-20 academic year was a highly challenging year for our communities, it did bring to light some of the very best of our students, parents, and staff. Coe-Brown is highly appreciative of the positive, hard-working, and supportive individuals who have created a truly outstanding educational culture in which we operate. The Board and Administration of Coe-Brown Northwood Academy hopes for a full recovery of health and opportunity for all in our surrounding communities.

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years, with a slight decline as sending schools have experienced smaller total populations. Our total enrollment has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage. CBNA continues to promote colleges, trades, military, and work force opportunities for all students.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents, school boards, and community.

The Academy was not able to administer the statewide examination for juniors in the spring of 2020, the SAT, due to the pandemic. Instead, those juniors will have the opportunity to take the SAT in the fall of their senior year. The Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire State Standards and to best prepare students for state-wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students’ needs and are in keeping with the high academic standards set by the Board and administration. For the 2019-2020 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the

Coe-Brown Northwood Academy Annual Report

Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called “*Bridges*.” Faculty members met repeatedly throughout the 2019-2020 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities’ students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Forensics Club, Health Occupation Student Association, Gaming Club, as well as some clubs that have been in existence for most of Coe-Brown’s history such as FFA, Band, Chorus, National Honor Society, Science & Robotics Club and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy’s mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown’s student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2019-20 academic year had 215 fall athletes, 164 winter athletes, and 0 spring athletes (due to the pandemic), showing the tremendous amount of participation in athletics by CBNA students.

As with all programs, the Board of Trustees strives to provide first-class athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board’s commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy’s education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy’s ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the capital charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy’s ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, the athletic track has been completed regraded, resurfaced, and improved. Not only has the entire surface been upgraded, but there are additional updates to the shotput and discus areas, completed by a student as a senior project, and a new pavilion installed by CBNA students in Construction class. In addition, the science building roof, among others, has received maintenance upgrades. The major project begun in 2019 is the new Wiggins Hall building which has been completed. This involved the razing of the front part of the building with a two-story new building erected in its place. It currently houses art, music, specialized and general education classrooms. In addition, security measures on campus are constantly evaluated, for greater student and staff safety including work on classroom doors and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

THE FUTURE

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees & Administration



DOVER HIGH SCHOOL NOTTINGHAM STATISTICS

Report not submitted.

2021 / 2022 BUDGET DOCUMENTS

BUDGET COMMITTEE

The budget committee members are elected (unless filling a vacant position for one year) by the citizens of Nottingham to fulfill duties and obligations as defined in RSA 32. The committee consists of 11 members; nine elected by the voters of Nottingham and one member appointed by the Board of Selectmen and one appointed by the School Board. We work closely with the two governing bodies (town and school district) to oversee expenditures for the current fiscal year and prepare the budgets for future years to be presented to the legislative body, the voters.

Under RSA 32:16, the duties and authority of the Budget Committee are:

I. To prepare the budget as provided in RSA 32:5 for submission to each annual or special meeting of the voters the budgets of any school district or village district wholly within the town unless the warrant for such meeting does not propose any appropriation.

II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.

III. To conduct the public hearings required under RSA 32:5, I.

IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

The budget committee meets with the town officials and school administration from early fall into early winter to better understand the respective needs of each governing body. Over the years the budget committee has developed a positive working relationship with the town and school officials to develop a collaborative work environment. Our role, as referenced in (I) above is to understand their needs to run the town and school and then be sure the budget that is presented to the residents of Nottingham is fiscally responsible given those needs.

At the 2020 town meeting, the town voted to shift from Town Meeting to the Official Ballot Referenda form of Town Meeting (SB2) for the town. This means that the town budget and warrant articles will now be presented to the voters in a deliberative session as Nottingham has done for several years for the school district. The voters will have the same opportunity to provide input as well as suggest changes, to the warrant articles and town budget as they had at Town Meeting. However, the final vote to accept the budget and warrant articles by the citizens of Nottingham will happen via ballot on voting day instead of at a Town Meeting.

To say that 2020 was a challenge would be a massive understatement. We would like to thank the 11 members of the committee for all the time and effort they committed to the budget process this year. We would also like to thank the staff at the SAU, the Nottingham School Board, the Board of Selectmen and town manager Chris Sterndale for their work in helping create the budgets this year. Thank you also to our secretary, Lorraine Petrini, for her time and dedication to the committee.

Respectfully Submitted by

John Decker, Vice Chair and Tim Dabrieo, Chair

FISCAL YEAR 2022 WARRANT ARTICLES

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The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

IMPORTANT NOTICE ON 2021 SCHOOL DISTRICT MEETING:

The Nottingham School Board, working with town election officials and the Town Select Board, may postpone both sessions in response to the Covid-19 pandemic. Changes are made pursuant to NH Governor's Executive Order #83, dated January 22, 2021.

The Nottingham School Board is legally obligated to post a meeting warrant by January 25, 2021. The meetings noticed herein may be changed, particularly the time of day or the location. Updates and formal notices will be posted in same locations as this warrant.

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Saturday the 17th of April 2021, at 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles 1 to 7. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Tuesday, the 8th day of June 2021, to vote by official ballot on Article A and Articles 1 to 7 as amended. Polls open at 7:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #A

To choose the following School District Officers:

- | | |
|------------------------------|-----------------|
| a) School Board Member | Term of 3 Years |
| b) School Board Member | Term of 3 Years |
| c) School District Clerk | Term of 3 Years |
| d) School District Treasurer | Term of 2 Years |

ARTICLE #1

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. Shall the School District vote to raise and appropriate the sum of Six Million One Hundred Sixty-Five Thousand Four Hundred Ninety Dollars (\$6,165,490) (gross budget) for the final design, construction and original equipping of additions and renovations to the Nottingham School, and authorize the issuance of not more than Six Million One Hundred Sixty-Five Thousand Four Hundred Ninety Dollars (\$6,165,490) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33); to further authorize the School Board to issue, negotiate, sell, and deliver such bonds or notes and determine the rate of interest thereon, and the maturity and other terms thereof; to further authorize the School Board to apply for, obtain, accept and expend any federal, state, or other aid, if

any, which may be available for said project, to use such funds to reduce the amount of bonds or notes issued for the project and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto; and further to raise and appropriate the additional sum of One Hundred Fifty-Four Thousand One Hundred Thirty-Seven Dollars (\$154,137) for the first year's payment on the bond? (3/5 majority vote required).

The School Board recommends 5-0

The Budget Committee does not recommend 6-5.

The estimated tax impact for the first year if this article passes is \$0.19 per \$1,000, which is interest only.

The estimated tax impact for the second year if this article passes is \$0.58 per \$1,000 at current assessment based on a twenty (20) year bond. This amount is expected to decline over the term of the bond.

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fourteen Million, Eight Hundred Seventy-Seven Thousand, Eighteen Dollars (\$14,877,018)? Should this article be defeated, the default budget shall be Fifteen Million, One Hundred Eleven Thousand, Thirty-Five Dollars (\$15,111,035), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board does not recommend 3-2.

The Budget Committee recommends 8-1 with 2 abstaining.

The estimated tax impact if this article passes is \$14.56 per \$1,000.

The tax impact if this article does not pass is \$14.85 per \$1,000.

ARTICLE #3

Shall the School District accept the provisions of RSA 194-C providing for the withdrawal from a school administrative unit involving school districts of Nottingham and Northwood in accordance with the provisions of the proposed plan? (3/5 majority vote required)

The School Board recommends 5-0.

There is no additional tax impact.

ARTICLE #4

Shall the Nottingham School District vote to raise and appropriate the sum of up to Twenty Thousand Dollars (\$20,000) to be added to the Text Book Capital Reserve Fund established in 2016? This sum to come from June 30, 2021 unassigned fund balance available to transfer on July 1, 2021. No additional amount to be raised from taxation. Current balance on 12/31/2020 is \$20,742.58.

The School Board recommends 5-0.

The Budget Committee recommends 10-1.

There is no additional tax impact.

ARTICLE #5

Shall the Nottingham School District vote to raise and appropriate up to the sum of Thirty-Five Thousand Dollars (\$35,000) to be added to the Building Repair Capital Reserve Fund established in 2006? This sum to come from June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. Current balance on 12/31/2020 is \$172,148.85.

*The School Board recommends 5-0.
The Budget Committee recommends 10-1.
There is no additional tax impact.*

ARTICLE #6

Shall the Nottingham School District vote to raise and appropriate the sum of up to Fifteen Thousand Dollars (\$15,000) to be added to the Grounds Improvement Capital Reserve Fund established in 2015? This sum to come from June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. Current balance on 12/31/2020 is \$73,124.86.

*The School Board recommends 5-0.
The Budget Committee recommends 10-1.
There is no additional tax impact.*

ARTICLE #7

Shall the Nottingham School District vote to raise and appropriate up to the sum of Twenty Thousand Dollars (\$20,000) to be added to the Special Education Capital Reserve Fund established in 2006? This sum to come from June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. Current balance at 12/31/2020 is \$136,962.55.

*The School Board recommends 5-0.
The Budget Committee recommends 10-1.
There is no additional tax impact.*

Given under our hands at said Nottingham this the 26th day of January, 2021

DocuSigned by:
Christine Dabrio
CAB0149F4972409
DocuSigned by:
Karyl Martin
AE173D4D650644D...

DocuSigned by:
Susan Levenson
EE8F7D09B104B7...

School Board

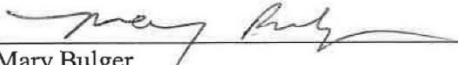
A true copy of Warrant-Attest:

DocuSigned by:
Christine Dabrio
CAB0149F4972409
DocuSigned by:
Karyl Martin
AE173D4D650644D...

DocuSigned by:
Susan Levenson
EE8F7D09B104B7...

School Board


I certify that on the 26th day of January, 2021, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Nottingham School, Nottingham Town Hall, and School Administrative Unit 44, all being a public place in said District.



Mary Bulger
SAU #44

SS January 26, 2021

Personally appeared the said Mary Bulger and made oath the above certificate by Mary Bulger signed is true.

Before me 

Notary Public

My Commission Expires: **GLEN A. WARING**
Notary Public - New Hampshire
My Commission Expires November 22, 2022



New Hampshire
Department of
Revenue Administration

**2021
MS-27**

Proposed Budget

Nottingham Local School

**For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2021 to June 30, 2022**

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | DocuSigned by: Signature |
|-----------------|-----------------|---|
| Tim Dabrio | | Tim Dabrio 7F87AE5B80344EF... DocuSigned by: |
| John Decker | | John Decker A6C827909BA749F... DocuSigned by: |
| Karyl Martin | | Karyl Martin 4F979AA784A14F2... DocuSigned by: |
| Michael Koester | | Michael Koester E8BA72E932FD4E5... DocuSigned by: |
| Michelle King | | Michelle King 8012C4B9C0DF4C6... DocuSigned by: |
| Sandra Jones | | Sandra Jones CF15EBDF0B844DT... |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
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2021
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Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2020 | Appropriations as Approved by DRA for period ending 6/30/2021 | School Board's Appropriations for period ending 6/30/2022 (Recommended) | School Board's Appropriations for period ending 6/30/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended) |
|--|---|---------|--|--|---|---|--|--|
| Instruction | | | | | | | | |
| 1100-1199 | Regular Programs | 02 | \$7,546,927 | \$7,905,034 | \$8,646,002 | \$0 | \$8,575,274 | \$70,728 |
| 1200-1299 | Special Programs | 02 | \$1,831,657 | \$1,992,156 | \$2,145,754 | \$0 | \$2,145,754 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 02 | \$42,179 | \$74,386 | \$75,863 | \$0 | \$71,480 | \$4,383 |
| 1500-1599 | Non-Public Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Instruction Subtotal | | | \$9,420,763 | \$9,971,576 | \$10,867,619 | \$0 | \$10,792,508 | \$75,111 |
| Support Services | | | | | | | | |
| 2000-2199 | Student Support Services | 02 | \$583,377 | \$615,750 | \$670,885 | \$0 | \$667,886 | \$2,999 |
| 2200-2299 | Instructional Staff Services | 02 | \$535,059 | \$56,791 | \$535,621 | \$0 | \$534,921 | \$700 |
| Support Services Subtotal | | | \$1,118,436 | \$672,541 | \$1,206,506 | \$0 | \$1,202,807 | \$3,699 |
| General Administration | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 02 | \$63,023 | \$75,584 | \$67,836 | \$0 | \$67,836 | \$0 |
| General Administration Subtotal | | | \$63,023 | \$75,584 | \$67,836 | \$0 | \$67,836 | \$0 |



New Hampshire
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Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2020 | Appropriations as Approved by DRA for period ending 6/30/2021 | School Board's Appropriations for period ending 6/30/2022 (Recommended) | School Board's Appropriations for period ending 6/30/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended) |
|---|---|---------|--|---|---|---|---|---|
| Executive Administration | | | | | | | | |
| 2320 (310) | SAU Management Services | 02 | \$484,331 | \$494,069 | \$674,519 | \$0 | \$674,519 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 02 | \$384,940 | \$427,933 | \$433,052 | \$0 | \$433,052 | \$0 |
| 2500-2599 | Business | 02 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 02 | \$489,318 | \$547,433 | \$584,246 | \$0 | \$584,246 | \$0 |
| 2700-2799 | Student Transportation | 02 | \$773,999 | \$898,118 | \$939,129 | \$0 | \$939,129 | \$0 |
| 2800-2999 | Support Service, Central and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Executive Administration Subtotal | | | \$2,132,588 | \$2,367,554 | \$2,630,947 | \$0 | \$2,630,947 | \$0 |
| Non-Instructional Services | | | | | | | | |
| 3100 | Food Service Operations | 02 | \$141,467 | \$181,761 | \$182,920 | \$0 | \$182,920 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services Subtotal | | | \$141,467 | \$181,761 | \$182,920 | \$0 | \$182,920 | \$0 |
| Facilities Acquisition and Construction | | | | | | | | |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | | | | |
| 5110 | Debt Service - Principal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Outlays Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
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**2021
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Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2020 | Appropriations as Approved by DRA for period ending 6/30/2021 | School Board's Appropriations for period ending 6/30/2022 | School Board's Appropriations for period ending 6/30/2022 | Budget Committee's Appropriations for period ending 6/30/2022 | Budget Committee's Appropriations for period ending 6/30/2022 |
|---------------------------------------|-------------------------------------|---------|--|---|---|---|---|---|
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| Fund Transfers | | | | | | | | |
| 5220-5221 | To Food Service | | \$58,836 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | | \$58,836 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$14,955,828 | \$0 | \$14,877,018 | \$78,810 |



New Hampshire
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Special Warrant Articles

| Account | Purpose | Article | School Board's Appropriations for period ending 6/30/2022 (Recommended) | School Board's Appropriations for period ending 6/30/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended) |
|--|-----------------------------------|--|---|---|--|--|
| | | | | | | |
| 5251 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | 01 | \$6,165,490 | \$0 | \$0 | \$6,165,490 |
| | | <i>Purpose: Long Term Borrowing-Building Project</i> | | | | |
| 5120 | Debt Service - Interest | 01 | \$154,137 | \$0 | \$154,137 | \$0 |
| | | <i>Purpose: Long Term Borrowing-Building Project</i> | | | | |
| 5251 | To Capital Reserve Fund | 04 | \$20,000 | \$0 | \$20,000 | \$0 |
| | | <i>Purpose: Text Book CRF.</i> | | | | |
| 5251 | To Capital Reserve Fund | 05 | \$35,000 | \$0 | \$35,000 | \$0 |
| | | <i>Purpose: Building Repair CRF.</i> | | | | |
| 5251 | To Capital Reserve Fund | 06 | \$15,000 | \$0 | \$15,000 | \$0 |
| | | <i>Purpose: Grounds Improvement CRF.</i> | | | | |
| 5251 | To Capital Reserve Fund | 07 | \$20,000 | \$0 | \$20,000 | \$0 |
| | | <i>Purpose: Special Education CRF</i> | | | | |
| Total Proposed Special Articles | | | \$6,409,627 | \$0 | \$244,137 | \$6,165,490 |



New Hampshire
Department of
Revenue Administration

**2021
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Individual Warrant Articles

| Account | Purpose | Article | School Board's | School Board's | Budget | Budget |
|------------------------------------|---------|---------|---|---|--|--|
| | | | Appropriations for period ending 6/30/2022 (Recommended) | Appropriations for period ending 6/30/2022 (Not Recommended) | Committee's Appropriations for period ending 6/30/2022 (Recommended) | Committee's Appropriations for period ending 6/30/2022 (Not Recommended) |
| Total Proposed Individual Articles | | | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

**2021
MS-27**

Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2021 | School Board's Estimated Revenues for period ending 6/30/2022 | Budget Committee's Estimated Revenues for period ending 6/30/2022 |
|-------------------------------|------------------------------|---------|--|---|---|
| Local Sources | | | | | |
| 1300-1349 | Tuition | 02 | \$6,040 | \$2,500 | \$2,500 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 02 | \$9,203 | \$10,000 | \$10,000 |
| 1600-1699 | Food Service Sales | 02 | \$56,755 | \$60,000 | \$60,000 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Activities | | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | | \$8,145 | \$0 | \$0 |
| Local Sources Subtotal | | | \$80,143 | \$72,500 | \$72,500 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Special Education Aid | 02 | \$59,276 | \$40,089 | \$40,089 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 02 | \$2,150 | \$2,150 | \$2,150 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$61,426 | \$42,239 | \$42,239 |



New Hampshire
Department of
Revenue Administration

2021
MS-27

Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2021 | School Board's Estimated Revenues for period ending 6/30/2022 | Budget Committee's Estimated Revenues for period ending 6/30/2022 |
|---|---|-------------------|--|---|---|
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | | \$0 | \$0 | \$0 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 02 | \$26,416 | \$35,000 | \$35,000 |
| 4570 | Disabilities Programs | | \$0 | \$0 | \$0 |
| 4580 | Medicaid Distribution | 02 | \$45,057 | \$20,000 | \$20,000 |
| 4590-4999 | Other Federal Sources (non-4810) | | \$0 | \$0 | \$0 |
| 4810 | Federal Forest Reserve | | \$0 | \$0 | \$0 |
| Federal Sources Subtotal | | | \$71,473 | \$55,000 | \$55,000 |
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | 01 | \$0 | \$6,165,490 | \$6,165,490 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfer from Food Service Special Revenue Fund | | \$0 | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | | \$80,788 | \$0 | \$0 |
| 5252 | Transfer from Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 07, 05, 04, 06 | \$0 | \$90,000 | \$90,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$80,788 | \$6,255,490 | \$6,255,490 |
| Total Estimated Revenues and Credits | | | \$293,830 | \$6,425,229 | \$6,425,229 |



New Hampshire
Department of
Revenue Administration

2021
MS-27

Budget Summary

| Item | School Board Period ending 6/30/2022 (Recommended) | Budget Committee Period ending 6/30/2022 (Recommended) |
|---|---|---|
| Operating Budget Appropriations | \$14,955,828 | \$14,877,018 |
| Special Warrant Articles | \$6,409,627 | \$244,137 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$21,365,455 | \$15,121,155 |
| Less Amount of Estimated Revenues & Credits | \$6,425,229 | \$6,425,229 |
| Less Amount of State Education Tax/Grant | \$0 | \$0 |
| Estimated Amount of Taxes to be Raised | \$14,940,226 | \$8,695,926 |



New Hampshire
Department of
Revenue Administration

2021
MS-27

Supplemental Schedule

| | |
|--|---------------------|
| 1. Total Recommended by Budget Committee | \$15,121,155 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>) | \$15,121,155 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$1,512,116 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>) | \$16,633,271 |



New Hampshire
Department of
Revenue Administration

**2021
MS-DSB**

Default Budget of the School District

Nottingham Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|----------------------|----------|---|
| Christine Dabrio | | DocuSigned by: <i>Christine Dabrio</i> CABD149F4972409... |
| Susan Levenson | | DocuSigned by: <i>Susan Levenson</i> EE9FFDB908104B7... |
| Kathy Brosnan | | DocuSigned by: <i>Kathy Brosnan</i> A0F1F7F10E284AE... |
| Karyl Roberts Martin | | DocuSigned by: <i>Karyl Roberts Martin</i> AE173D4D65D6440... |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

**2021
MS-DSB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---|------------------------------|----------------------------|----------------------------|---------------------|
| Instruction | | | | | |
| 1100-1199 | Regular Programs | \$7,905,034 | \$817,037 | \$0 | \$8,722,071 |
| 1200-1299 | Special Programs | \$1,992,156 | \$220,702 | \$0 | \$2,212,858 |
| 1300-1399 | Vocational Programs | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | \$74,386 | \$1,176 | \$0 | \$75,562 |
| 1500-1599 | Non-Public Programs | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | \$0 | \$0 | \$0 | \$0 |
| Instruction Subtotal | | \$9,971,576 | \$1,038,915 | \$0 | \$11,010,491 |
| Support Services | | | | | |
| 2000-2199 | Student Support Services | \$615,750 | \$52,612 | \$0 | \$668,362 |
| 2200-2299 | Instructional Staff Services | \$562,791 | \$0 | (\$26,149) | \$536,642 |
| Support Services Subtotal | | \$1,178,541 | \$52,612 | (\$26,149) | \$1,205,004 |
| General Administration | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | \$75,584 | \$0 | (\$5,000) | \$70,584 |
| General Administration Subtotal | | \$75,584 | \$0 | (\$5,000) | \$70,584 |
| Executive Administration | | | | | |
| 2320 (310) | SAU Management Services | \$494,069 | \$180,450 | \$0 | \$674,519 |
| 2320-2399 | All Other Administration | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | \$427,933 | \$7,143 | \$0 | \$435,076 |
| 2500-2599 | Business | \$1 | \$0 | \$0 | \$1 |
| 2600-2699 | Plant Operations and Maintenance | \$547,433 | \$0 | (\$714) | \$546,719 |
| 2700-2799 | Student Transportation | \$898,118 | \$87,689 | \$0 | \$985,807 |
| 2800-2999 | Support Service, Central and Other | \$0 | \$0 | \$0 | \$0 |
| Executive Administration Subtotal | | \$2,367,554 | \$275,282 | (\$714) | \$2,642,122 |
| Non-Instructional Services | | | | | |
| 3100 | Food Service Operations | \$181,761 | \$1,073 | \$0 | \$182,834 |
| 3200 | Enterprise Operations | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services Subtotal | | \$181,761 | \$1,073 | \$0 | \$182,834 |



New Hampshire
Department of
Revenue Administration

**2021
MS-DSB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|---|------------------------------|----------------------------|----------------------------|---------------------|
| Facilities Acquisition and Construction | | | | | |
| 4100 | Site Acquisition | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | \$2,000 | \$0 | (\$2,000) | \$0 |
| 4900 | Other Facilities Acquisition and Construction | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction Subtotal | | \$2,000 | \$0 | (\$2,000) | \$0 |
| Other Outlays | | | | | |
| 5110 | Debt Service - Principal | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | \$0 | \$0 | \$0 | \$0 |
| Other Outlays Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | |
| 5220-5221 | To Food Service | \$0 | \$0 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | \$0 | \$0 | \$0 | \$0 |
| 5230-5239 | To Capital Projects | \$0 | \$0 | \$0 | \$0 |
| 5251 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$13,777,016 | \$1,367,882 | (\$33,863) | \$15,111,035 |



New Hampshire
*Department of
Revenue Administration*

**2021
MS-DSB**

Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|----------------|-------------------------|
| 4600 | One Time Costs |
| 3100 | Contractual Obligations |
| 2200-2299 | One Time Costs |
| 1400-1499 | Contractual Obligations |
| 2310-2319 | One Time Costs |
| 2600-2699 | One Time Costs |
| 1100-1199 | Contractual Obligations |
| 2320 (310) | Contractual Obligations |
| 2400-2499 | Contractual Obligations |
| 1200-1299 | Contractual Obligations |
| 2000-2199 | Contractual Obligations |
| 2700-2799 | Contractual Obligations |

2021 DELIBERATIVE SESSION MINUTES

The 2021 School Deliberative Session has been postponed to Saturday, April 17th, 2021 at The Nottingham School starting at 9am. The Town Deliberative Session will be held immediately after.

NOTTINGHAM SCHOOL FINANCIAL REPORTS

AUDITOR'S REPORT



James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA**

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA**

Justin Larsh, CPA

Sylvia Y. Petro, MSA, CFE

* Also licensed in Maine

** Also licensed in Massachusetts

*** Also licensed in Vermont

January 14, 2021

Members of the School Board
Nottingham School District
29A Mountain Avenue
Northwood, NH 03261

To the Members of the School Board:

This is to advise you that as of January 14, 2021 the audit of the financial statements for the year ending June 30, 2020 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2021.

Sincerely,

Michael J. Campo, CPA
Director

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • www.plodzik.com

2019/2020 FINANCIAL STATEMENTS

Nottingham School District

FY2019 - 2020

| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------|-----------------|---------------|----------------|----------------------------------|---------------|----------------------------|-----------------------|
| 01 | 1100 | 5110 | 000 | Teacher Salaries | 2,157,759 | 2,119,479 | 38,280 |
| 01 | 1100 | 5110 | 001 | Paraprofessional Salaries | 78,877 | 106,581 | (27,704) |
| 01 | 1100 | 5110 | 002 | Permanent Substitute | 25,900 | 26,064 | (164) |
| 01 | 1100 | 5110 | 003 | Substitute Coord. Stipend | 1,000 | 1,000 | - |
| 01 | 1100 | 5110 | 004 | Lunch Room/Recess Monitor | 11,494 | 4,243 | 7,251 |
| 01 | 1100 | 5120 | 000 | Substitute Teacher Salaries | 37,500 | 35,775 | 1,725 |
| 01 | 1100 | 5120 | 001 | Tutor Salaries | 200 | 800 | (600) |
| 01 | 1100 | 5211 | 000 | Health Ins Cert and Non | 495,861 | 529,907 | (34,046) |
| 01 | 1100 | 5211 | 001 | Health Ins Cert and Non | 8,695 | 8,695 | 0 |
| 01 | 1100 | 5212 | 000 | Dental Insurance | 18,649 | 21,545 | (2,896) |
| 01 | 1100 | 5212 | 001 | Dental Insurance Cert & Non | - | 307 | (307) |
| 01 | 1100 | 5214 | 000 | LTD Ins Teachers | 2,501 | 2,670 | (169) |
| 01 | 1100 | 5214 | 001 | Disability Ins Paras | 118 | 150 | (33) |
| 01 | 1100 | 5219 | 000 | Section 125 Plan | 1,500 | 1,784 | (284) |
| 01 | 1100 | 5220 | 000 | FICA Teachers & Subs | 163,840 | 157,482 | 6,358 |
| 01 | 1100 | 5220 | 001 | FICA RE Paraprofessionals | 4,649 | 8,035 | (3,386) |
| 01 | 1100 | 5220 | 002 | FICA Permanent Sub | 1,981 | 1,994 | (13) |
| 01 | 1100 | 5220 | 003 | FICA Substitute Coord | 77 | 77 | - |
| 01 | 1100 | 5220 | 004 | FICA Lunch & Rec Monitors | 879 | 325 | 555 |
| 01 | 1100 | 5232 | 000 | Retirement (Certified) | 369,374 | 378,895 | (9,521) |
| 01 | 1100 | 5250 | 000 | Unemployment Comp | 6,500 | 1,157 | 5,343 |
| 01 | 1100 | 5260 | 000 | Worker's Compensation | 17,972 | 8,629 | 9,343 |
| 01 | 1100 | 5290 | 000 | Health Insurance Buy-out | 8,750 | - | 8,750 |
| 01 | 1100 | 5430 | 000 | Repairs and Maintenance | 350 | - | 350 |
| 01 | 1100 | 5442 | 000 | Contracted Services Reg Ed | 16,000 | 10,148 | 5,852 |
| 01 | 1100 | 5561 | 001 | Tuition DHS & Other Pub HS | 1,401,748 | 1,526,799 | (125,051) |
| 01 | 1100 | 5563 | 000 | Tuition Coe Brown | 2,645,124 | 2,531,013 | 114,111 |
| 01 | 1100 | 5563 | 001 | Tuition Anticipated Move-ins | 1 | - | 1 |
| 01 | 1100 | 5610 | 000 | Art Supplies | 5,367 | 5,277 | 90 |
| 01 | 1100 | 5610 | 001 | Language Arts - Reading Supplies | 3,539 | 2,846 | 693 |
| 01 | 1100 | 5610 | 003 | Physical Education Supplies | 1,049 | 923 | 126 |
| 01 | 1100 | 5610 | 004 | Math Supplies | 1,469 | 1,103 | 366 |
| 01 | 1100 | 5610 | 005 | Music/Choral Supplies | 5,464 | 3,918 | 1,546 |
| 01 | 1100 | 5610 | 006 | Science Supplies | 4,782 | 3,464 | 1,318 |
| 01 | 1100 | 5610 | 007 | Social Studies Supplies | 500 | 1,605 | (1,105) |
| 01 | 1100 | 5610 | 008 | General Supplies | 24,000 | 25,994 | (1,994) |
| 01 | 1100 | 5610 | 010 | Testing Supplies | 8,338 | 9,268 | (930) |
| 01 | 1100 | 5610 | 011 | Computer Supplies | 1,011 | 540 | 471 |
| 01 | 1100 | 5610 | 012 | Enrichment Supplies | 500 | - | 500 |
| 01 | 1100 | 5610 | 017 | Reading Supplies | 1,893 | 1,706 | 187 |
| 01 | 1100 | 5610 | 018 | Health Teaching Supplies | - | 324 | (324) |
| 01 | 1100 | 5641 | 000 | Classroom Workbooks | 4,688 | 2,455 | 2,233 |
| 01 | 1100 | 5641 | 001 | Classroom Textbooks | 1,000 | 54 | 946 |
| 01 | 1100 | 5641 | 002 | Classroom Textbooks LA | 450 | 335 | 115 |
| 01 | 1100 | 5641 | 008 | Classroom Periodicals | 1,054 | 1,086 | (32) |
| 01 | 1100 | 5650 | 000 | Software - High School Alt-Ed | 1,048 | 1,048 | - |
| 01 | 1100 | 5739 | 000 | New Equipment | 1,000 | 1,000 | - |

Nottingham School District

FY2019 - 2020

| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------|-----------------|---------------|----------------|------------------------------|---------------------|----------------------------|-----------------------|
| 01 | 1100 | 5810 | 000 | Due and Fees | 400 | 430 | (30) |
| | | | | 1100 Total | \$ 7,544,849 | \$ 7,546,928 | \$ (2,079) |
| 01 | 1200 | 5110 | 000 | Spec Ed Teacher Salaries | 312,645 | 313,445 | (800) |
| 01 | 1200 | 5110 | 001 | Spec Ed Coordinator | 57,528 | 50,618 | 6,910 |
| 01 | 1200 | 5110 | 002 | Spec Ed Para Salaries Elem | 518,859 | 477,081 | 41,778 |
| 01 | 1200 | 5110 | 003 | Spec Ed Secretary Salary | 19,924 | 19,473 | 451 |
| 01 | 1200 | 5120 | 000 | Spec Ed Tutor Salaries | 1 | - | 1 |
| 01 | 1200 | 5120 | 001 | Spec Ed Teach Sub Salaries | 11,475 | 3,038 | 8,438 |
| 01 | 1200 | 5120 | 003 | Spec Ed Preschool Aide | 7,000 | 6,257 | 743 |
| 01 | 1200 | 5120 | 800 | ESY Elementary Salaries | 20,605 | 20,991 | (386) |
| 01 | 1200 | 5120 | 801 | ESY High School | 2,000 | 1,978 | 22 |
| 01 | 1200 | 5211 | 000 | Health Ins SE Teachers | 78,081 | 77,783 | 298 |
| 01 | 1200 | 5211 | 001 | Health Ins SE Buy-Outs | 13,000 | 20,750 | (7,750) |
| 01 | 1200 | 5211 | 002 | Health Ins SE Paras | 92,686 | 115,752 | (23,065) |
| 01 | 1200 | 5211 | 003 | Health Ins SE Secretary | 15,869 | 9,895 | 5,974 |
| 01 | 1200 | 5212 | 000 | Dental Ins Teachers | 2,227 | 2,431 | (204) |
| 01 | 1200 | 5212 | 002 | Dental Ins Paras | 3,062 | 3,525 | (464) |
| 01 | 1200 | 5212 | 003 | Dental Ins Secretary | 278 | 482 | (203) |
| 01 | 1200 | 5214 | 000 | Disability Ins SE Teachers | 395 | 294 | 101 |
| 01 | 1200 | 5214 | 002 | Disability Ins SE Paras | 993 | 810 | 183 |
| 01 | 1200 | 5214 | 003 | Disability Ins SE Secretary | 41 | 44 | (3) |
| 01 | 1200 | 5220 | 000 | FICA SE Teachers | 24,223 | 22,933 | 1,290 |
| 01 | 1200 | 5220 | 001 | FICA SE Subs | 1,795 | 1,893 | (98) |
| 01 | 1200 | 5220 | 002 | FICA SE Paras | 39,815 | 33,410 | 6,405 |
| 01 | 1200 | 5220 | 003 | FICA SE Secretary | 1,524 | 1,307 | 217 |
| 01 | 1200 | 5220 | 800 | FICA ESY w/All Benefits | 1,451 | 1,606 | (155) |
| 01 | 1200 | 5232 | 000 | Retirement - Certified | 55,651 | 56,089 | (438) |
| 01 | 1200 | 5232 | 001 | FICA | - | 178 | (178) |
| 01 | 1200 | 5232 | 800 | ESY - Retirement | 1,495 | 1,635 | (140) |
| 01 | 1200 | 5300 | 800 | ESY Contracted Svcs | 1 | 2,341 | (2,340) |
| 01 | 1200 | 5322 | 000 | Teacher of the Deaf | 385 | 93 | 292 |
| 01 | 1200 | 5323 | 001 | Teacher of the Deaf HS | 1 | - | 1 |
| 01 | 1200 | 5323 | 002 | Sped Ed Cont Svcs HS | 3,350 | 3,257 | 93 |
| 01 | 1200 | 5400 | 800 | ESY Elem Purch Prop Svcs | 1 | - | 1 |
| 01 | 1200 | 5500 | 800 | ESY Elem Other Svcs Purch | 1 | - | 1 |
| 01 | 1200 | 5561 | 000 | Special Ed Para Public HS | 134,383 | 112,203 | 22,181 |
| 01 | 1200 | 5561 | 001 | Special Ed Tuition Dover HS | 43,980 | 32,440 | 11,540 |
| 01 | 1200 | 5563 | 000 | Special Ed Tuition Coe Brown | 97,838 | 111,217 | (13,379) |
| 01 | 1200 | 5563 | 001 | Spec Ed Tuit CBNA MoveIns | 1 | - | 1 |
| 01 | 1200 | 5564 | 000 | Spec Ed Tuition Preschool | 165,769 | 165,769 | - |
| 01 | 1200 | 5564 | 001 | Spec Ed Tuit Non Pub Elem | 170,586 | 150,019 | 20,567 |
| 01 | 1200 | 5564 | 004 | Spec Ed Tuit Non-Public HS | 44,100 | - | 44,100 |
| 01 | 1200 | 5600 | 800 | ESY Elem Supplies | 250 | - | 250 |
| 01 | 1200 | 5610 | 000 | Spec Ed General Supplies | 1,575 | 993 | 582 |
| 01 | 1200 | 5610 | 001 | Spec Ed Classroom Supplies | 1,484 | 1,196 | 288 |
| 01 | 1200 | 5610 | 002 | Spec Ed Testing Supplies | 1,575 | 1,054 | 521 |
| 01 | 1200 | 5610 | 003 | Spec Ed LA & Reading Supp | 3,302 | 3,268 | 34 |

Nottingham School District

FY2019 - 2020

| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------------|-----------------|---------------|----------------|-------------------------------|---------------------|----------------------------|-----------------------|
| 01 | 1200 | 5650 | 000 | Spec Ed Elem Software | 748 | 1,372 | (624) |
| 01 | 1200 | 5650 | 001 | Spec Ed HS Software | 264 | 707 | (443) |
| 01 | 1200 | 5700 | 800 | ESY - Elementary Property | 1 | - | 1 |
| 01 | 1200 | 5733 | 000 | New Equipment | 1,000 | 510 | 490 |
| 01 | 1200 | 5733 | 001 | New Furniture | 823 | 879 | (56) |
| 01 | 1200 | 5737 | 000 | Replacement of Equip | 76 | 61 | 15 |
| 01 | 1200 | 5737 | 001 | Replacement of Furniture | 1,651 | - | 1,651 |
| 01 | 1200 | 5800 | 800 | ESY - Elementary - Other | 1 | - | 1 |
| 01 | 1200 | 5810 | 000 | Spec Ed Dues and Fees | 250 | 150 | 100 |
| 1200 Total | | | | | \$ 1,956,019 | \$ 1,831,227 | \$ 124,792 |
| 01 | 1299 | 5810 | 000 | Medicaid Administration Cost | 5,911 | 430 | 5,481 |
| 1299 Total | | | | | \$ 5,911 | \$ 430 | \$ 5,481 |
| 01 | 1410 | 5110 | 000 | Co-curricular Salaries | 19,600 | 17,455 | 2,145 |
| 01 | 1410 | 5220 | 000 | FICA - Co-curricular | 1,882 | 1,210 | 672 |
| 01 | 1410 | 5231 | 000 | Retirement - Non-certified | 1 | 56 | (55) |
| 01 | 1410 | 5232 | 000 | Retirement - Certified | 3,055 | 2,014 | 1,041 |
| 01 | 1410 | 5810 | 000 | Co-curricular Dues and Fees | 846 | - | 846 |
| 1410 Total | | | | | \$ 25,384 | \$ 20,735 | \$ 4,649 |
| 01 | 1420 | 5110 | 000 | Athletic Stipends | 17,000 | 12,000 | 5,000 |
| 01 | 1420 | 5220 | 000 | FICA - Athletics | 1,301 | 910 | 391 |
| 01 | 1420 | 5232 | 000 | Retirement (Certified): | - | 356 | (356) |
| 01 | 1420 | 5232 | 001 | Retirement - Certified | 3,026 | - | 3,026 |
| 01 | 1420 | 5430 | 000 | Repairs and Maintenance | 3,000 | - | 3,000 |
| 01 | 1420 | 5500 | 000 | Officials, Umpires, Referees | 9,360 | 4,841 | 4,519 |
| 01 | 1420 | 5500 | 001 | Contracted Svcs Spec Events | 342 | 200 | 142 |
| 01 | 1420 | 5610 | 000 | Athletic Supplies | 1,941 | 1,311 | 630 |
| 01 | 1420 | 5735 | 000 | Replace Equipment | 700 | 421 | 279 |
| 01 | 1420 | 5739 | 000 | Replace Other | 1,632 | 1,026 | 606 |
| 01 | 1420 | 5810 | 000 | Athletic Dues and Fees | 830 | 380 | 450 |
| 1420 Total | | | | | \$ 39,132 | \$ 21,445 | \$ 17,687 |
| 01 | 1430 | 5110 | 002 | Summer Institute Salary | 3,000 | - | 3,000 |
| 01 | 1430 | 5610 | 001 | Summer Institute Supplies | 460 | - | 460 |
| 1430 Total | | | | | \$ 3,460 | \$ - | \$ 3,460 |
| 01 | 2120 | 5110 | 000 | Guidance Salaries | 119,641 | 105,932 | 13,709 |
| 01 | 2120 | 5211 | 000 | Guidance Health Insurance | 43,904 | 44,311 | (408) |
| 01 | 2120 | 5212 | 000 | Guidance Dental Insurance | 1,088 | 1,044 | 44 |
| 01 | 2120 | 5214 | 000 | Guidance Disability Insurance | 184 | 144 | 40 |
| 01 | 2120 | 5220 | 000 | Guidance FICA | 9,153 | 7,636 | 1,516 |
| 01 | 2120 | 5232 | 000 | Guidance Retirement Cert | 21,296 | 18,834 | 2,462 |
| 01 | 2120 | 5610 | 000 | Guidance Supplies | 200 | - | 200 |
| 01 | 2120 | 5640 | 000 | Guidance Enrichment | 5,000 | 3,638 | 1,362 |
| 01 | 2120 | 5650 | 000 | Guidance Software | 667 | - | 667 |
| 01 | 2120 | 5810 | 000 | Guidance Dues and Fees | 400 | - | 400 |
| 2120 Total | | | | | \$ 201,533 | \$ 181,539 | \$ 19,994 |
| 01 | 2130 | 5110 | 000 | Nurse's Salary | 61,489 | 61,489 | - |
| 01 | 2130 | 5120 | 000 | Substitute Nurse's Salary | 2,400 | 1,050 | 1,350 |
| 01 | 2130 | 5211 | 000 | Health Insurance Nurse | 21,952 | 22,156 | (204) |

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| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------------|-----------------|---------------|----------------|--------------------------------|-------------------|----------------------------|-----------------------|
| 01 | 2130 | 5211 | 001 | Health Ins Buyout Nurse | 1 | - | 1 |
| 01 | 2130 | 5212 | 000 | Dental Insurance Nurse | 557 | 569 | (13) |
| 01 | 2130 | 5214 | 000 | Disability Insurance Nurse | 74 | 74 | - |
| 01 | 2130 | 5220 | 000 | Nurse - FICA | 4,888 | 4,177 | 710 |
| 01 | 2130 | 5232 | 000 | Nurse - Retirement - Certified | 10,945 | 10,945 | 0 |
| 01 | 2130 | 5330 | 000 | Contr Svcs Staff Physicals | 100 | - | 100 |
| 01 | 2130 | 5330 | 001 | Contr Svcs Student Physicals | 200 | - | 200 |
| 01 | 2130 | 5430 | 000 | Repairs and Maintenance | 125 | 125 | - |
| 01 | 2130 | 5520 | 000 | Malpractice Insurance Nurse | 120 | - | 120 |
| 01 | 2130 | 5580 | 000 | Travel - Nurse | 1 | - | 1 |
| 01 | 2130 | 5600 | 000 | Health Supplies | 1,553 | 1,475 | 78 |
| 01 | 2130 | 5650 | 000 | Comp Software Health Svcs | 303 | 622 | (319) |
| 01 | 2130 | 5737 | 000 | Replace Equip Health Svcs | 449 | - | 449 |
| 2130 Total | | | | | \$ 105,156 | \$ 102,682 | \$ 2,473 |
| 01 | 2140 | 5320 | 000 | Contracted Srvc ESL | 14,119 | 13,850 | 268 |
| 01 | 2140 | 5323 | 000 | Contract Srvc Behavior Tech | 1 | - | 1 |
| 01 | 2140 | 5330 | 000 | Outside Eval HS | 1 | - | 1 |
| 01 | 2140 | 5810 | 000 | Straff Lrng Ctr Memb Elem | 3,600 | 3,173 | 427 |
| 01 | 2140 | 5810 | 002 | Straff Lrng Ctr Mem HS | 1,828 | 1,635 | 193 |
| 2140 Total | | | | | \$ 19,549 | \$ 18,658 | \$ 890 |
| 01 | 2142 | 5330 | 000 | Contracted Eval Elem | 600 | 2,200 | (1,600) |
| 2142 Total | | | | | \$ 600 | \$ 2,200 | \$ (1,600) |
| 01 | 2150 | 5110 | 000 | Speech Teacher Salaries | 119,386 | 120,186 | (800) |
| 01 | 2150 | 5211 | 000 | Speech Health Insurance | 31,099 | 29,967 | 1,132 |
| 01 | 2150 | 5212 | 000 | Speech Dental Insurance | 1,113 | 1,051 | 62 |
| 01 | 2150 | 5214 | 000 | Speech Disability Insurance | 147 | 147 | - |
| 01 | 2150 | 5220 | 000 | Speech - FICA | 9,133 | 8,656 | 477 |
| 01 | 2150 | 5232 | 000 | Speech Retirement - Certified | 21,251 | 21,393 | (142) |
| 01 | 2150 | 5321 | 000 | Speech Therapy Elem | 1 | - | 1 |
| 01 | 2150 | 5610 | 000 | Speech Supplies | 240 | 188 | 53 |
| 2150 Total | | | | | \$ 182,370 | \$ 181,588 | \$ 782 |
| 01 | 2162 | 5323 | 000 | Contracted Physical Therapy | 16,808 | 11,253 | 5,555 |
| 01 | 2162 | 5323 | 001 | Contract Occupation Therapy | 86,465 | 85,456 | 1,009 |
| 2162 Total | | | | | \$ 103,273 | \$ 96,709 | \$ 6,564 |
| 01 | 2210 | 5110 | 000 | Cur/Resrce Dev/Rev Stipend | 20,000 | 18,940 | 1,060 |
| 01 | 2210 | 5110 | 003 | Staff Development Stipend | 5,000 | 5,000 | - |
| 01 | 2210 | 5220 | 000 | FICA | 1,913 | 1,301 | 612 |
| 01 | 2210 | 5220 | 003 | F.I.C.A.: | - | 376 | (376) |
| 01 | 2210 | 5232 | 000 | Retirement - Certified | 4,340 | 80 | 4,260 |
| 01 | 2210 | 5232 | 003 | Retirement (Certified): | - | 534 | (534) |
| 01 | 2210 | 5240 | 000 | Course Tuition Reimburse | 30,000 | 32,507 | (2,507) |
| 01 | 2210 | 5322 | 002 | In-service Training | 9,000 | 7,399 | 1,601 |
| 01 | 2210 | 5322 | 003 | Staff Development Workshops | 15,800 | 13,899 | 1,901 |
| 01 | 2210 | 5640 | 000 | Imprvmnt of Inst Books | 500 | 74 | 426 |
| 01 | 2210 | 5810 | 000 | Imprvmnt of Inst Dues Fees | 99 | 50 | 49 |
| 2210 Total | | | | | \$ 86,652 | \$ 80,159 | \$ 6,493 |
| 01 | 2212 | 5110 | 000 | Curric Dir/HS Liaison Salary | 78,448 | 78,448 | - |

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| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------------|-----------------|---------------|----------------|---------------------------------|-------------------|----------------------------|-----------------------|
| 01 | 2212 | 5211 | 000 | Curric Dir Health Ins | 20,326 | 20,514 | (189) |
| 01 | 2212 | 5212 | 000 | Curric Dir Dental Ins | 557 | 570 | (13) |
| 01 | 2212 | 5213 | 000 | Curric Dir Life Ins | 198 | 198 | - |
| 01 | 2212 | 5214 | 000 | Curric Dir Disability Ins | 74 | 78 | (4) |
| 01 | 2212 | 5220 | 000 | Curric Dir FICA | 6,001 | 5,976 | 25 |
| 01 | 2212 | 5232 | 000 | Curric Dir Retirement Cert | 13,557 | 13,964 | (407) |
| 01 | 2212 | 5240 | 000 | Curric Dir Courses | 3,000 | - | 3,000 |
| 01 | 2212 | 5322 | 000 | Curric Dir Workshops/PD | 750 | 310 | 440 |
| 01 | 2212 | 5810 | 000 | Curric Dir Dues and Fees | 545 | 1,330 | (785) |
| 2212 Total | | | | | \$ 123,455 | \$ 121,388 | \$ 2,068 |
| 01 | 2220 | 5110 | 000 | Librarian Salary | 67,019 | 67,019 | - |
| 01 | 2220 | 5110 | 001 | Librarian Aide Salary | 20,603 | 20,603 | - |
| 01 | 2220 | 5120 | 000 | Librarian Substitute Wage | 319 | - | 319 |
| 01 | 2220 | 5211 | 000 | Librarian Health Insurance | 21,620 | 22,156 | (535) |
| 01 | 2220 | 5211 | 001 | Librarian Aide Health Ins | 7,094 | 6,699 | 395 |
| 01 | 2220 | 5212 | 000 | Librarian Dental Insurance | 557 | 569 | (13) |
| 01 | 2220 | 5212 | 001 | Librarian Aide Dental Ins | 278 | 285 | (6) |
| 01 | 2220 | 5214 | 000 | Librarian Disability Ins | 87 | 74 | 14 |
| 01 | 2220 | 5214 | 001 | Librarian Aide Dis Ins | 44 | 58 | (14) |
| 01 | 2220 | 5219 | 000 | Librarian Health Ins Buyout | 1 | - | 1 |
| 01 | 2220 | 5220 | 000 | FICA Librarian | 5,127 | 4,784 | 343 |
| 01 | 2220 | 5220 | 001 | FICA Librarian Aide | 1,576 | 1,514 | 62 |
| 01 | 2220 | 5232 | 000 | Librarian Retirement Cert | 11,929 | 11,929 | 0 |
| 01 | 2220 | 5610 | 000 | Library General Supplies | 925 | 810 | 115 |
| 01 | 2220 | 5640 | 000 | Library Books | 6,300 | 6,156 | 144 |
| 01 | 2220 | 5640 | 001 | Library Periodicals | 345 | 313 | 32 |
| 01 | 2220 | 5640 | 002 | Library Reference Books | 1,382 | 981 | 401 |
| 01 | 2220 | 5650 | 000 | Library Computer Software | 995 | 995 | - |
| 01 | 2220 | 5735 | 000 | Library Replament Equip | 300 | - | 300 |
| 2220 Total | | | | | \$ 146,502 | \$ 144,945 | \$ 1,557 |
| 01 | 2225 | 5110 | 000 | Technology Director Salary | 72,538 | 72,538 | - |
| 01 | 2225 | 5211 | 000 | Tech Director Health Ins | 21,952 | 18,699 | 3,253 |
| 01 | 2225 | 5212 | 000 | Tech Director Dent Ins | 557 | 570 | (13) |
| 01 | 2225 | 5214 | 000 | Tech Dir Long Term Disab Ins | 74 | 78 | (4) |
| 01 | 2225 | 5220 | 000 | Tech Director FICA | 5,549 | 5,281 | 269 |
| 01 | 2225 | 5231 | 000 | Tech Dir Retirement Non Cert | 8,102 | 8,158 | (56) |
| 01 | 2225 | 5430 | 000 | Computer Repair and Maintenance | 2,500 | 3,324 | (824) |
| 01 | 2225 | 5610 | 000 | Supplies Non Software | 500 | 428 | 72 |
| 01 | 2225 | 5643 | 000 | Internet Access | 13,211 | 5,004 | 8,207 |
| 01 | 2225 | 5650 | 000 | Software | 16,782 | 26,347 | (9,565) |
| 01 | 2225 | 5734 | 000 | Tech New Equip | 5,718 | 17,714 | (11,996) |
| 01 | 2225 | 5738 | 000 | Tech Replacement Equip | 4,013 | 26,251 | (22,238) |
| 01 | 2225 | 5750 | 000 | Network Software | 4,300 | 4,177 | 123 |
| 01 | 2225 | 5810 | 000 | Tech Dues and Fees | 45 | - | 45 |
| 2225 Total | | | | | \$ 155,841 | \$ 188,568 | \$ (32,727) |
| 01 | 2310 | 5110 | 000 | School Board Salaries | 18,000 | 18,000 | - |
| 01 | 2310 | 5110 | 001 | School District Mod Sal | 200 | 200 | - |

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| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------|-----------------|---------------|----------------|-----------------------------------|-------------------|----------------------------|-----------------------|
| 01 | 2310 | 5220 | 000 | FICA | 802 | 1,377 | (575) |
| 01 | 2310 | 5533 | 000 | Cable Television | 1,440 | 750 | 690 |
| 01 | 2310 | 5539 | 000 | Community Service Outreach | 1 | - | 1 |
| 01 | 2310 | 5550 | 000 | Printing | 2,000 | - | 2,000 |
| 01 | 2310 | 5590 | 000 | School Board Expenses | 3,000 | 5,565 | (2,565) |
| 01 | 2310 | 5810 | 000 | School Board Dues and Fees | 4,000 | 3,817 | 183 |
| | | | | 2310 Total | \$ 29,443 | \$ 29,709 | \$ (266) |
| 01 | 2312 | 5110 | 000 | School Board Secretary Sal | 4,100 | 7,506 | (3,406) |
| 01 | 2312 | 5110 | 001 | School District Clerk Salary | 350 | 700 | (350) |
| 01 | 2312 | 5220 | 000 | FICA, Board Secretary | - | 574 | (574) |
| | | | | 2312 Total | \$ 4,450 | \$ 8,780 | \$ (4,330) |
| 01 | 2313 | 5110 | 000 | Salary, School District Treasurer | 2,000 | 2,000 | - |
| 01 | 2313 | 5220 | 000 | FICA, School District Treasurer | 153 | 153 | 0 |
| | | | | 2313 Total | \$ 2,153 | \$ 2,153 | \$ 0 |
| 01 | 2314 | 5540 | 000 | Advertising - Legal Notices | 1,000 | 141 | 859 |
| | | | | 2314 Total | \$ 1,000 | \$ 141 | \$ 859 |
| 01 | 2317 | 5330 | 000 | School Dist Audit Expenses | 8,500 | 10,385 | (1,885) |
| 01 | 2317 | 5330 | 001 | GASB 45 Compliance | 1 | - | 1 |
| | | | | 2317 Total | \$ 8,501 | \$ 10,385 | \$ (1,884) |
| 01 | 2318 | 5330 | 000 | Attorney and Negotiator | 20,000 | 11,855 | 8,145 |
| | | | | 2318 Total | \$ 20,000 | \$ 11,855 | \$ 8,145 |
| 01 | 2321 | 5312 | 000 | SAU 44 District Assessment | 484,331 | 484,331 | - |
| | | | | 2321 Total | \$ 484,331 | \$ 484,331 | \$ - |
| 01 | 2410 | 5110 | 000 | Principal's Salary | 96,436 | 96,436 | (0) |
| 01 | 2410 | 5110 | 001 | Assistant Principal's Salary | 74,263 | 75,705 | (1,442) |
| 01 | 2410 | 5110 | 004 | Secretarial Wages | 81,778 | 79,446 | 2,332 |
| 01 | 2410 | 5211 | 000 | Health Ins/Buyout Prin | 13,847 | 13,847 | (0) |
| 01 | 2410 | 5211 | 001 | Health Ins Asst Prin | 9,673 | 7,849 | 1,824 |
| 01 | 2410 | 5211 | 004 | Health Ins/Buyout Secretary | 28,530 | 18,699 | 9,831 |
| 01 | 2410 | 5212 | 000 | Dental Ins Principal | 1 | - | 1 |
| 01 | 2410 | 5212 | 001 | Dental Ins Asst Principal | 557 | 570 | (13) |
| 01 | 2410 | 5212 | 004 | Dental Ins Secretaries | 557 | 536 | 21 |
| 01 | 2410 | 5213 | 000 | Life Ins Principal | 396 | 396 | - |
| 01 | 2410 | 5214 | 000 | Disability Ins Principal | 74 | 78 | (4) |
| 01 | 2410 | 5214 | 001 | Disability Ins Asst Prin | 74 | 78 | (4) |
| 01 | 2410 | 5214 | 004 | Disability Ins Secretary | 147 | 161 | (14) |
| 01 | 2410 | 5220 | 000 | FICA Principal | 8,552 | 8,442 | 110 |
| 01 | 2410 | 5220 | 001 | FICA Asst. Principal | 5,516 | 5,909 | (393) |
| 01 | 2410 | 5220 | 004 | FICA Secretaries | 6,371 | 6,078 | 293 |
| 01 | 2410 | 5231 | 004 | Retirement Secretaries | 9,135 | 8,874 | 260 |
| 01 | 2410 | 5232 | 000 | Retirement Cert Prin | 16,666 | 17,165 | (500) |
| 01 | 2410 | 5232 | 001 | Retirement Cert Asst Prin | 12,884 | 13,476 | (592) |
| 01 | 2410 | 5240 | 000 | Course Reimb Non Compens | 9,000 | 2,550 | 6,450 |
| 01 | 2410 | 5313 | 000 | Criminal Background Check | 300 | 70 | 231 |
| 01 | 2410 | 5322 | 000 | Conferences | 3,000 | 475 | 2,525 |
| 01 | 2410 | 5322 | 001 | Workshops | 1,750 | 397 | 1,353 |

Nottingham School District

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| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------------|-----------------|---------------|----------------|------------------------------|-------------------|----------------------------|-----------------------|
| 01 | 2410 | 5430 | 000 | Repairs and Maintenance | 1,000 | 748 | 252 |
| 01 | 2410 | 5442 | 000 | Cont Svc Copier Lease Maint | 4,000 | 3,067 | 933 |
| 01 | 2410 | 5531 | 000 | Telephones | 6,000 | 10,832 | (4,832) |
| 01 | 2410 | 5534 | 000 | Postage | 3,450 | 3,402 | 48 |
| 01 | 2410 | 5550 | 000 | Printing | 1,500 | 1,121 | 379 |
| 01 | 2410 | 5580 | 000 | Travel Expense | 300 | 370 | (70) |
| 01 | 2410 | 5610 | 000 | Supplies and Forms | 1,200 | 681 | 519 |
| 01 | 2410 | 5650 | 000 | Computer Software | 2,500 | 4,920 | (2,420) |
| 01 | 2410 | 5737 | 000 | Replace Furn and Fixtures | 1,000 | 720 | 280 |
| 01 | 2410 | 5810 | 000 | Due and Fees | 2,000 | 1,843 | 157 |
| 2410 Total | | | | | \$ 402,454 | \$ 384,940 | \$ 17,514 |
| 01 | 2510 | 5110 | 000 | School Dist Bkkpr Salary | 1 | - | 1 |
| 2510 Total | | | | | \$ 1 | \$ - | \$ 1 |
| 01 | 2620 | 5110 | 000 | Facilities Director Salary | 57,097 | 57,098 | (1) |
| 01 | 2620 | 5110 | 001 | Custodial Salaries | 101,136 | 96,520 | 4,616 |
| 01 | 2620 | 5120 | 000 | Custodian Wage Sub O/T | 5,000 | - | 5,000 |
| 01 | 2620 | 5211 | 000 | Health Ins Cust Director | 17,633 | 18,699 | (1,066) |
| 01 | 2620 | 5211 | 001 | Health Ins Custodians | 29,205 | 26,695 | 2,510 |
| 01 | 2620 | 5212 | 000 | Dental Ins Cust Director | 557 | 570 | (13) |
| 01 | 2620 | 5212 | 001 | Dental Ins Custodians | 1,113 | 858 | 256 |
| 01 | 2620 | 5214 | 000 | Cust Director Disab Ins | 74 | 78 | (4) |
| 01 | 2620 | 5214 | 001 | Custodians Disab Ins | 227 | 198 | 29 |
| 01 | 2620 | 5220 | 000 | FICA Cust Director & Subs | 4,750 | 4,327 | 423 |
| 01 | 2620 | 5220 | 001 | FICA Custodians | 10,118 | 7,345 | 2,773 |
| 01 | 2620 | 5231 | 000 | Cust Director Retirement | 6,498 | 6,378 | 120 |
| 01 | 2620 | 5231 | 001 | Custodians Retirement | 7,912 | 7,762 | 150 |
| 01 | 2620 | 5312 | 000 | Workshops | 350 | 350 | - |
| 01 | 2620 | 5421 | 000 | Rubbish Removal | 13,260 | 13,385 | (125) |
| 01 | 2620 | 5430 | 000 | Contracted Services Building | 17,056 | 18,499 | (1,443) |
| 01 | 2620 | 5430 | 001 | Repairs and Maint Building | 46,594 | 36,481 | 10,113 |
| 01 | 2620 | 5430 | 002 | Repairs and Maint Htng Plant | 1 | - | 1 |
| 01 | 2620 | 5430 | 003 | Repair and Maint Bldg Equip | 6,450 | 6,442 | 8 |
| 01 | 2620 | 5520 | 000 | Building and Contents Ins | 18,500 | 14,837 | 3,663 |
| 01 | 2620 | 5580 | 000 | Travel Expense Facil Grounds | 500 | 492 | 8 |
| 01 | 2620 | 5610 | 000 | Supplies - Custodial | 32,163 | 32,383 | (220) |
| 01 | 2620 | 5622 | 000 | Electricity | 67,500 | 53,591 | 13,909 |
| 01 | 2620 | 5623 | 000 | Propane | 55,000 | 47,391 | 7,609 |
| 01 | 2620 | 5731 | 000 | New Equipment and Fixtures | 4,801 | 4,801 | - |
| 01 | 2620 | 5733 | 000 | New Furniture | 543 | 3,927 | (3,384) |
| 01 | 2620 | 5735 | 000 | Replacement of Equipment | 863 | 863 | - |
| 01 | 2620 | 5737 | 000 | Replacement of Furniture | 4,053 | 4,476 | (423) |
| 2620 Total | | | | | \$ 508,953 | \$ 464,446 | \$ 44,507 |
| 01 | 2630 | 5424 | 000 | Grounds Maintenance | 20,700 | 22,200 | (1,500) |
| 01 | 2630 | 5424 | 001 | Grounds Repairs | 3,900 | 2,672 | 1,228 |
| 2630 Total | | | | | \$ 24,600 | \$ 24,872 | \$ (272) |
| 01 | 2721 | 5519 | 000 | Elementary Transportation | 435,946 | 387,892 | 48,054 |
| 01 | 2721 | 5519 | 002 | Transport Dover HS | 135,068 | 138,525 | (3,457) |

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| <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Sub-Cat</u> | <u>Description</u> | <u>Budget</u> | <u>Actual Expenditures</u> | <u>Budget Balance</u> |
|-------------|-----------------|---------------|----------------|--------------------------------|----------------------|----------------------------|-----------------------|
| 01 | 2721 | 5519 | 003 | Transport CBNA HS | 108,986 | 106,564 | 2,422 |
| | | | | 2721 Total | \$ 680,000 | \$ 632,982 | \$ 47,019 |
| 01 | 2722 | 5519 | 000 | Spec Ed Transport Elem | 81,291 | 91,422 | (10,131) |
| 01 | 2722 | 5519 | 001 | Spec Ed Transport HS | 12,968 | 29,056 | (16,089) |
| 01 | 2722 | 5519 | 800 | ESY Transportation Elem | 8,410 | 6,029 | 2,381 |
| 01 | 2722 | 5519 | 801 | ESY Transportation HS | 2,700 | - | 2,700 |
| | | | | 2722 Total | \$ 105,369 | \$ 126,507 | \$ (21,138) |
| 01 | 2724 | 5519 | 000 | Athletic Transportation | 4,968 | 3,606 | 1,362 |
| | | | | 2724 Total | \$ 4,968 | \$ 3,606 | \$ 1,362 |
| 01 | 2725 | 5519 | 000 | Class Field Trip Transport | 9,973 | 3,322 | 6,651 |
| | | | | 2725 Total | \$ 9,973 | \$ 3,322 | \$ 6,651 |
| 01 | 2726 | 5519 | 000 | Homeless Transport Elem | 1 | - | 1 |
| 01 | 2726 | 5519 | 001 | Homeless Transport HS | 10,620 | 7,583 | 3,037 |
| | | | | 2726 Total | \$ 10,621 | \$ 7,583 | \$ 3,038 |
| 01 | 4600 | 5450 | 000 | Construction Services | 1 | 49,045 | (49,044) |
| | | | | 4600 Total | \$ 1 | \$ 49,045 | \$ (49,044) |
| 01 | 5221 | 5930 | 000 | Trsfrs to Food Svc Gen Fund | - | 58,836 | (58,836) |
| | | | | 5221 Total | \$ - | \$ 58,836 | \$ (58,836) |
| 01 | 5251 | 5930 | 002 | Cap Res Fund Bldg Maint | - | 48,525 | (48,525) |
| 01 | 5251 | 5930 | 003 | Cap Res Fund Grnds Maint | - | 25,000 | (25,000) |
| 01 | 5251 | 5930 | 005 | Cap Res Fund Spec Ed | - | 30,000 | (30,000) |
| 01 | 5251 | 5930 | 006 | Cap Res Fund Text Books | - | 20,000 | (20,000) |
| | | | | 5251 Total | \$ - | \$ 123,525 | \$ (123,525) |
| 04 | 3120 | 5110 | 000 | Food Serv Dir & Staff Sal | 77,959 | 75,619 | 2,340 |
| 04 | 3120 | 5120 | 000 | Food Serv Substitute Sal | 1,000 | - | 1,000 |
| 04 | 3120 | 5211 | 000 | Food Serv Health Ins | 10,163 | 10,257 | (94) |
| 04 | 3120 | 5211 | 001 | Food Serv Health Ins Buyout | 1,500 | 1,500 | - |
| 04 | 3120 | 5212 | 000 | Food Serv Dental Ins | 557 | 569 | (13) |
| 04 | 3120 | 5214 | 000 | Food Serv Disability Ins | 125 | 132 | (7) |
| 04 | 3120 | 5220 | 000 | Food Service - FICA | 6,079 | 5,785 | 294 |
| 04 | 3120 | 5220 | 001 | Food Service Ins Buyout - FICA | - | 115 | (115) |
| 04 | 3120 | 5231 | 000 | Food Serv Retirement | 5,150 | 5,150 | (0) |
| 04 | 3120 | 5329 | 000 | Food Service - Training | 100 | - | 100 |
| 04 | 3120 | 5430 | 000 | Equipment Repairs | 4,000 | 3,130 | 870 |
| 04 | 3120 | 5500 | 001 | Contracted Serv Fire Safety | 25 | - | 25 |
| 04 | 3120 | 5580 | 000 | Travel | 100 | - | 100 |
| 04 | 3120 | 5610 | 000 | Food Service - Supplies | 3,000 | 2,729 | 271 |
| 04 | 3120 | 5630 | 000 | Food/Milk | 59,000 | 35,301 | 23,699 |
| 04 | 3120 | 5630 | 001 | Food/Milk - Non-Program | 1,000 | 583 | 417 |
| 04 | 3120 | 5642 | 000 | Technology Subscription | 536 | 598 | (62) |
| | | | | 3120 Total | \$ 170,293 | \$ 141,467 | \$ 28,825 |
| | | | | Grand Total | \$ 13,166,795 | \$ 13,107,685 | \$ 59,110 |

ESTIMATED REVENUES 2021-2022

Nottingham School District Estimated Revenues 2021-2022

| | <u>Revenue 2019-20</u> | <u>DRA Estimated Revenue 2020-21</u> | <u>School Board Estimate Revenue 2021-2022</u> |
|--|--------------------------------|--|--|
| <u>Revenue from Local Sources:</u> | | | |
| Tuition | \$ 6,040.80 | \$ 2,500.00 | \$ 2,500.00 |
| Transportation | \$ - | \$ - | |
| Interest Income (General Fund) | \$ 9,202.93 | \$ 12,500.00 | \$ 10,000.00 |
| School Lunch | \$ 56,755.39 | \$ 60,000.00 | \$ 60,000.00 |
| Other Local – Rent | \$ - | \$ - | \$ - |
| Transfer from General Fund | \$ - | \$ - | \$ - |
| Unanticipated | \$ 8,145.52 | \$ - | \$ - |
| <u>Total - Revenue from Local Sources:</u> | <u>\$ 80,144.64</u> | <u>\$ 75,000.00</u> | <u>\$ 72,500.00</u> |
| <u>Revenue from State Sources:</u> | | | |
| School Building Aid | \$ - | \$ - | \$ - |
| Special Education Aid (FY2022=90% of FY2021) | \$ 59,276.22 | \$ 44,543.00 | \$ 40,088.70 |
| Child Nutrition | \$ 2,157.40 | \$ 2,150.00 | \$ 2,150.00 |
| Kindergarten Aid | \$ 10,469.00 | \$ - | \$ - |
| Other State Aid | \$ - | \$ - | \$ - |
| <u>Total - Revenue from State Sources:</u> | <u>\$ 71,902.62</u> | <u>\$ 46,693.00</u> | <u>\$ 42,238.70</u> |
| <u>Revenue from Federal Sources:</u> | | | |
| School Lunch/Special Milk | \$ 26,416.38 | \$ 35,000.00 | \$ 35,000.00 |
| Medicaid Reimbursement | \$ 45,057.34 | \$ - | \$ 20,000.00 |
| <u>Total - Revenue from Federal Sources:</u> | <u>\$ 71,473.72</u> | <u>\$ 35,000.00</u> | <u>\$ 55,000.00</u> |
| <u>TOTAL REVENUE ALL SOURCES:</u> | <u>\$ 223,520.98</u> | <u>\$ 156,693.00</u> | <u>\$ 169,738.70</u> |
| Total Operation Appropriation**: | \$ 13,121,082.00 | \$ 13,775,016.32 | \$ 14,974,841.41 |
| **Does not include Separate/Special Articles | | | |
| <u>Net Local School Appropriations:</u> | <u>\$ 12,897,561.02</u> | <u>\$ 13,618,323.32</u> | <u>\$ 14,805,102.71</u> |
| LESS: | | | |
| NH Adequacy Grant (Estimate per DOE 11.15.2020): | \$ 1,717,860.65 | \$ 2,104,319.00 | \$ 1,748,415.52 |
| NH State Education Tax: (State NH Education Tax Warrant) | \$ 1,346,414.00 | \$ 1,326,596.00 | \$ 1,366,458.00 |
| Local Direct Net Assessment: | <u>\$ 9,833,286.37</u> | <u>\$ 10,187,408.32</u> | <u>\$ 11,690,229.19</u> |

NOTTINGHAM SCHOOL SALARY REPORT

Earnings History 07/01/2019 – 06/30/2020

| Position | Name | Total Earnings |
|-------------------------------|-----------------------------|----------------|
| Substitute Teacher | ABERNATHY, WILLIAM | \$525.00 |
| Teacher | ADAMS, REBECCA | \$58,582.00 |
| Substitute Teacher | ARNOLD, ALEXANDRA M | \$112.50 |
| Teacher | ARNOLD, CHRISTOPHER J | \$66,165.00 |
| Substitute Coordinator | BACHHUBER, JENNIFER D | \$27,814.15 |
| Teacher | BEHL, BETHANY | \$63,489.00 |
| Substitute Teacher | BEHR, MELISSA K | \$3,900.00 |
| Substitute Teacher | BELANGER, KATHY T | \$187.50 |
| Substitute | BELKNAP, PAMELA E | \$900.00 |
| Paraprofessional | BELLEROSE, ELISSA L | \$20,686.99 |
| Substitute Nurse | BIELAT, MELISSA J | \$375.00 |
| Substitute Teacher | BISSELL, LYNN | \$2,775.00 |
| Paraprofessional | BRACKETT, SHIRLEY J | \$26,159.85 |
| Teacher | BREAULT, MELANIE J | \$58,603.00 |
| Teacher | BRESLIN-DAWSON, ROSEMARY | \$20,000.00 |
| School Board Member | BROSNAN, KATHRYNE M | \$3,600.00 |
| Paraprofessionals | BROWN, KATHERINE A | \$26,281.49 |
| Maintenance Director | BROWN, SCOTT G | \$57,097.64 |
| Paraprofessional | BUNKER, DANIEL | \$17,420.17 |
| Teacher | BURKE, LISA M | \$52,363.00 |
| Food Service Director | BURNHAM, CHARLES W | \$46,103.12 |
| Teacher | BURNHAM, KIMBERLY D | \$59,380.00 |
| Paraprofessional | BURNHAM, TRAVIS M | \$1,036.00 |
| Teacher | BUZZELL, REBECCA M | \$63,789.00 |
| Substitute Teacher | CEPPETELLI, DERA K M | \$7,537.50 |
| Curriculum Director | CHAUVETTE, JUDE G | \$78,947.96 |
| School Board Member | CHAVDA, ROSLYN K | \$3,600.00 |
| Paraprofessional | CHENEY, KAREN E | \$20,993.74 |
| Paraprofessional | CLARK, ELIZABETH A | \$24,760.32 |
| Substitute | COLLINS, PATRICIA R | \$1,837.50 |
| Paraprofessional | CONROY, LAUREN E | \$26,821.64 |
| Teacher | CONWAY-FRANGIONE, KATHERINE | \$74,801.00 |
| Teacher | COTE, JENNIFER T | \$73,463.00 |
| Paraprofessional | CROTEAU, WAYNE G | \$22,451.02 |
| School Board Member | DABRIO, CHRISTINE D | \$3,600.00 |
| Lunchroom Monitor | DEMAS, JANA L | \$12,357.75 |
| Custodian | DEMASKY, RICHARD JR | \$34,000.00 |
| Paraprofessional | DEMERS, MYCHELE | \$26,212.64 |
| Special Education Secretary | DENHAM, LAURIE J | \$19,472.82 |
| Paraprofessional | DOHERTY, DANIEL J | \$30,712.64 |
| Teacher | DOLAN, SUZANNE V | \$80,203.00 |
| Paraprofessional | DUBOIS, TRACY J | \$26,290.65 |
| Teacher | DUCHARME, LAURIE A | \$66,871.00 |
| Speech / Language Pathologist | DVORAK, SARAH D | \$48,467.96 |
| Teacher | ELWOOD, ERIN K | \$72,513.00 |
| Paraprofessional | ENOS, TERESA M | \$20,547.83 |
| Coordinator | FERNALD, DAWN M | \$2,000.00 |
| Paraprofessional | FILIPPONE, ERICA J | \$23,875.91 |
| Teacher | FISCHER, SUE-ELLEN K | \$58,297.00 |

| | | |
|--------------------------|------------------------------|-------------|
| Teacher | FIXLER, EMILY M | \$48,288.00 |
| Substitute Teacher | FLEMING, LESLIE | \$3,750.00 |
| Substitute Teacher | FORTE, ALLISON M | \$1,465.00 |
| Deputy Board Treasurer | FOSS, SHEILA A | \$100.00 |
| Paraprofessional | FOWLER, DEANNE L | \$23,980.05 |
| Teacher | FRAZIER, LINDSAY A | \$55,128.00 |
| Teacher | FRIEND-GRAY, ALLISON LT | \$72,303.00 |
| Paraprofessional | FRIEND-GRAY, MARION K | \$18,194.66 |
| Teacher | GILBERT, GREGORY S | \$60,591.00 |
| Teacher | GILMORE, SARAH K | \$73,163.00 |
| School Board Member | GORDON, KELLEY A | \$3,600.00 |
| Food Service Worker | GRIFFITHS, KIM A | \$12,498.00 |
| Substitute Teacher | HENDERSON, BARBARA D | \$825.00 |
| Assistant Principal | HOELLRICH, JEFFREY R | \$75,705.00 |
| Teacher | HOULE, MADELENA A | \$65,461.00 |
| Substitute | JACHE, NICOLE M | \$1,275.00 |
| Paraprofessional | JACKMAN-WILLIAMS, JOSSELYN V | \$7,419.48 |
| Teacher | JEANNOTTE, MICHELLE M | \$58,441.00 |
| Title I Coordinator | JENISCH, RICHARD A | \$5,662.50 |
| Guidance Counselor | KADDEN, STEPHANIE K | \$55,145.79 |
| Teacher | KANE, JANICE V | \$76,923.00 |
| Substitute Teacher | KELLEHER, KEVIN P | \$725.00 |
| School Nurse | KILBRETH, LORI L | \$61,489.00 |
| Paraprofessional | KNIGHT, MARRISSA A | \$21,397.72 |
| Paraprofessional | LAFLAMME, DIANE E | \$23,333.83 |
| Custodian | LAFLAMME, JOHN P | \$10,489.50 |
| Substitute Teacher | LAPIEJKO, ALBERT G | \$300.00 |
| Teacher | LAPIEJKO, ELLEN M | \$63,589.00 |
| Teacher | LAPOINTE, KELLY M | \$61,518.00 |
| Paraprofessional | LASKEY, MARTHA S | \$21,722.24 |
| School Board Chair | LEVENSON, SUSAN C | \$3,600.00 |
| Library Media Specialist | LEWIS, AUDRA M | \$67,019.00 |
| Paraprofessional | LYONS, JANET | \$25,356.35 |
| Cashier | MAASS, SUZANNE P | \$6,160.00 |
| Paraprofessional | MAILHOT, MICHELLE | \$29,667.64 |
| Paraprofessional | MANNING, KATIE | \$21,448.13 |
| Lunch Room Monitor | MARMORALE, ANDREA M | \$3,003.00 |
| Teacher | MARSHALL, NICOLE E | \$2,380.00 |
| Teacher | MAZZA, KRISTINA N | \$70,883.50 |
| Substitute Teacher | MCMAHON, COLLEEN D | \$2,550.00 |
| Teacher | MEATTEY, HEATHER A | \$44,707.00 |
| Coach/Substitute | MELANSON, WAYNE E | \$6,100.00 |
| Teacher | METZ, JOSEPH L | \$62,289.00 |
| Substitute Nurse | MITCHELL, ALLANA | \$450.00 |
| Substitute Teacher | MOONEY, SUSAN P | \$1,612.50 |
| Custodian | MYERS, LORIANN A | \$16,538.45 |
| Paraprofessional | MYSLINSKI, CRYSTAL L | \$19,807.39 |
| Teacher | NOEL, KAREN R | \$44,998.06 |
| Guidance Counselor | OBRIEN, MEGHAN J | \$51,563.28 |
| Teacher | OSTRANDER, ERICA A | \$61,281.00 |
| Coach | PAOLETTI, DOMINIC V | \$1,000.00 |
| Paraprofessional | PIERDOMENICO, WENDY E | \$23,403.46 |
| Substitute Teacher | PLOWMAN, BRANDY H | \$1,350.00 |
| Teacher | POLLARD, JANE P | \$68,711.00 |

| | | |
|-------------------------------|-------------------------|--------------|
| Teacher | POLZIN, LAURA A | \$74,033.00 |
| Teacher | POLZIN, MATTHEW A | \$2,100.00 |
| Teacher | PRELI, JANE L | \$75,203.00 |
| Paraprofessional | RAYMOND, LESLEY A | \$19,952.25 |
| Teacher | ROBINSON, STEPHANIE A | \$62,489.00 |
| Paraprofessional | RODD, REBECCA L | \$20,625.88 |
| Teacher | SANDOVALKARY, ANNETTE M | \$48,017.00 |
| Secretary | SCHAAFF, PAMELA J | \$42,263.06 |
| Teacher | SCHLOSSER, SHARON E | \$57,251.00 |
| Substitute Teacher | SCHOCK, JILL C | \$1,125.00 |
| Teacher | SCHOFIELD, BONNIE | \$20,000.00 |
| Substitute | SCOTT, DEREK M | \$975.00 |
| Substitute | SEYMOUR, SUSAN | \$2,100.00 |
| Teacher | SMITH, JENNA E | \$48,236.00 |
| Technology Director | SMITH, KEVIN M | \$73,537.71 |
| Principal | SOUSA, CHRISTOPHER J | \$110,283.17 |
| Paraprofessional | STEVENS, CAROLE | \$20,602.76 |
| Teacher | STONE, ZACHARY P | \$53,801.00 |
| Substitute | SULLIVAN, S ELAINE | \$750.00 |
| Paraprofessional | THOMPSON, CHEYANNE E | \$19,891.39 |
| School Board Secretary | TRAPP, AMELIA A | \$7,886.00 |
| School Board Treasurer | TRAVIS, CHERYL A | \$1,900.00 |
| Substitute Teacher | TRITTO, ALEXANDRIA | \$300.00 |
| Custodian | USSELMAN, DAVID J | \$35,492.00 |
| Teacher | WAITE, KIMBERLY C | \$72,893.00 |
| Speech Language Therapist | WALSH, TRACY L | \$73,693.00 |
| Teacher | WARNICK, CHRISTINE C | \$72,978.00 |
| Substitute Nurse | WARREN, DESIREE | \$300.00 |
| Boys JV Basketball Coach | WELCH, THOMAS L III | \$1,000.00 |
| Boys Varsity Basketball Coach | WELCH, THOMAS L JR. | \$1,000.00 |
| Health Teacher | WOHLBEN, KENDZIE J | \$44,367.00 |
| Principal's Secretary | ZEBLISKY, MICHELE A | \$38,683.23 |

SPECIAL EDUCATION ANALYSIS

NOTTINGHAM SCHOOL DISTRICT Special Education Analysis

| <u>EXPENSES</u> | 2018-2019 | 2019-2020 |
|--|---------------------|---------------------|
| Instruction | \$ 1,168,153 | \$ 1,259,579 |
| Related Services | \$ 275,886 | \$ 278,727 |
| Transportation | \$ 115,455 | \$ 134,090 |
| Tuition (HS, Pre-School & Placements) | \$ 630,108 | \$ 571,648 |
| Total Expenditures | \$ 2,189,603 | \$ 2,244,044 |
| | | |
| <u>REVENUE</u> | | |
| Catastrophic Aid | \$ 58,500 | \$ 59,276 |
| Adequacy (Allocation*) | \$ 264,851 | \$ 275,856 |
| IDEA Entitlement-Part B | \$ 157,116 | \$ 104,277 |
| IDEA Entitlement-Pre School | \$ 3,406 | \$ 8,234 |
| Medicaid | \$ 64,123 | \$ 45,057 |
| Total Revenues | \$ 547,997 | \$ 492,701 |
| | | |
| Net District Special Education Cost | \$ 1,641,606 | \$ 1,751,342 |

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

| District Share of the SAU #44 Budget 2020-21 | | | | | | | |
|--|--|----------------------|---------------------------------|-------------------|---------------------|------------------------------------|---|
| DISTRICT | 2020 EQUALIZED VALUATION W/O UTILITIES | VALUATION PERCENT | 6.30.19 ADM IN ATTENDANCE | PUPILS PERCENT | COMBINED PERCENT | 20-'21 DISTRICT ALLOCATION % | 2020-21 DISTRICT SHARE SAU BUDGET |
| Northwood | \$474,899,953.00 | 30.18% | 370.47 | 28.65% | 58.84% | 29.42% | \$370,794.93 |
| Nottingham | \$610,034,750.00 | 39.25% | 506.32 | 39.16% | 78.41% | 39.21% | \$494,135.19 |
| Strafford | \$480,531,612.00 | 30.57% | 416.09 | 32.18% | 62.75% | 31.38% | \$395,450.19 |
| TOTAL | \$1,565,466,315.00 | 100.00% | 1292.88 | 100.00% | 200.00% | 100.00% | \$1,260,380.31 |

SAU#44 STAFF SALARY REPORT

*(2020-2021 Salaries)***

| | | |
|---------------------------|----|------------|
| Superintendent of Schools | \$ | 132,190.00 |
| Student Services Director | \$ | 92,298.00 |
| Business Administrator | \$ | 92,585.00 |
| Grant Administrator | \$ | 15,450.00 |

TREASURER STATEMENT 2019-2020

Nottingham School District Operating Account Treasurer Statement of Cash Flow FY2019-2020

| Month | <u>Actual/Projected</u> <u>Cash In-Flow</u> | <u>Actual/Projected</u> <u>Cash Out-Flow</u> | <u>Accounting</u> <u>G/L Balance</u> <u>Cash Position</u> | <u>Bank Statement</u> <u>Balance</u> |
|---------------------------|--|---|---|---|
| Beginning - Actual | | | 960,843.79 | 1,645,434.40 |
| July 31 - Actual | 2,024,294.47 | 960,212.77 | 2,024,925.49 | 1,645,434.40 |
| Aug 31 - Actual | 1,273,390.87 | 1,674,483.54 | 1,623,832.82 | 1,297,640.66 |
| Sept 30 - Actual | 1,162,151.43 | 837,105.85 | 1,948,878.40 | 1,630,768.42 |
| Oct 31 - Actual | 1,783,902.42 | 1,060,654.87 | 2,672,125.95 | 1,596,902.91 |
| Nov 30 - Actual | 1,627,098.62 | 1,365,795.48 | 2,933,429.09 | 1,865,068.39 |
| Dec 31 - Actual | 1,708,540.17 | 1,499,458.42 | 3,142,510.84 | 2,249,152.55 |
| Jan 31 - Actual | 1,163,317.06 | 2,078,832.33 | 2,226,995.57 | 1,188,498.38 |
| Feb 28 - Actual | 834,861.03 | 827,803.06 | 2,234,053.54 | 1,324,486.38 |
| Mar 31 - Actual | 775,334.55 | 847,403.67 | 2,161,984.42 | 1,168,554.02 |
| April 30 - Actual | 1,308,110.60 | 1,657,133.11 | 1,812,961.91 | 1,882,913.62 |
| May 31 - Actual | 752,609.95 | 1,384,750.17 | 1,180,821.69 | 1,555,371.22 |
| June 30 - Actual | 1,376,639.30 | 2,072,763.39 | 484,697.60 | 851,284.96 |
| <hr/> | | | | |
| Annual Totals | <u>15,790,250.47</u> | <u>16,266,396.66</u> | | |