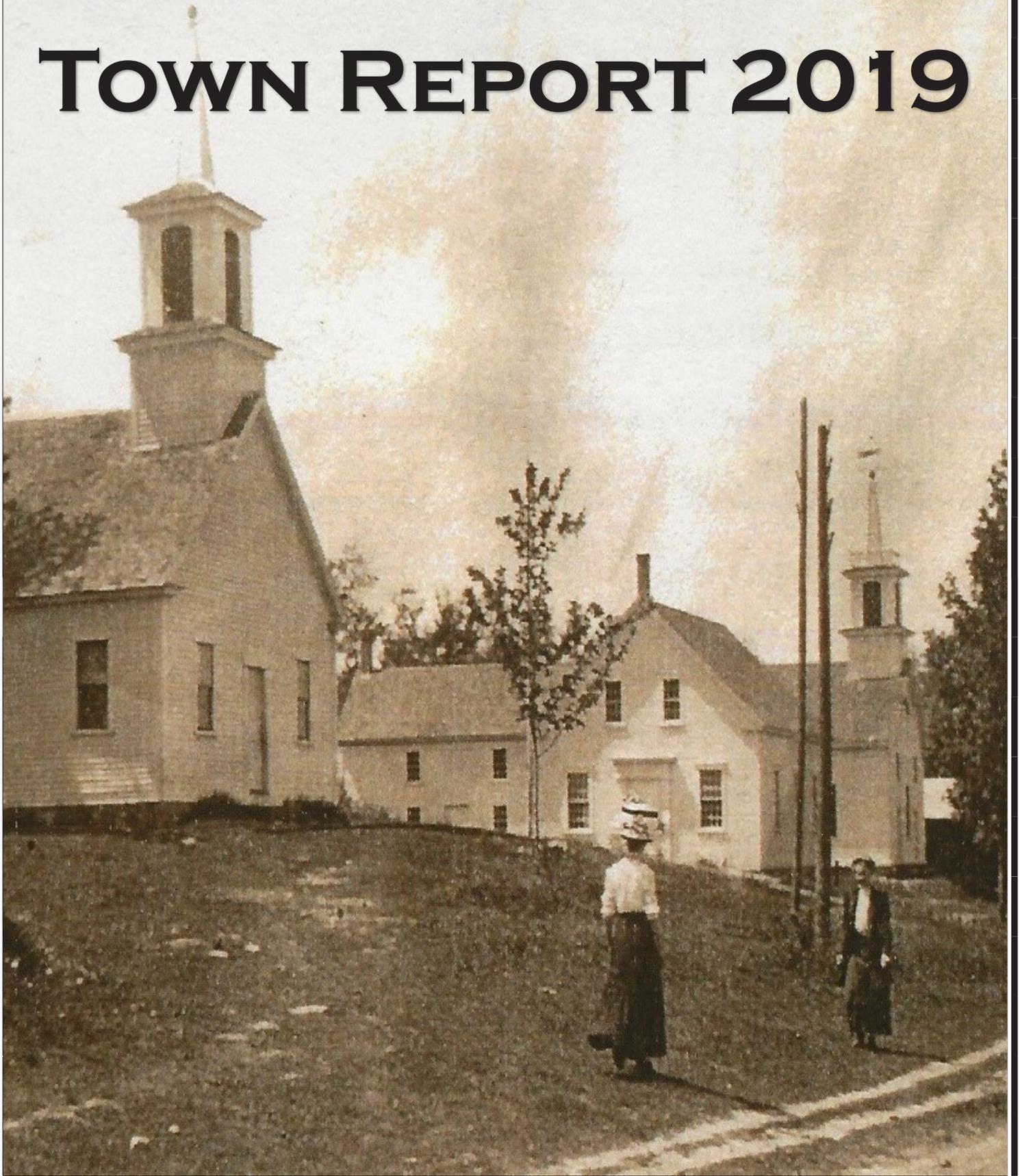


NOTTINGHAM NH TOWN REPORT 2019



2020 TOWN MEETING INFORMATION

Vote by Official Ballot for the election of Town Officers and all other articles requiring vote by ballot at the first session of Town Meeting. After the polls close at 7 pm, the ballots will be counted.

Tuesday, March 10, 2020 from 7:00 am to 7:00 pm
Nottingham Community Center—139 Stage Road Nottingham NH

There will be no opportunity to vote by ballot on Article 1 through Article 4 at the second session of the Town Meeting. All remaining Articles will be presented, discussed, and acted upon at Town Meeting.

Saturday, March 14, 2029—starts at 9:00 am (doors open at 8:30 am)
Nottingham School Multi-purpose Room—245 Stage Road Nottingham NH
You must check in to receive a Voter Card

MODERATOR RULES

Rules of Procedure for Nottingham Town Meeting

Revised January 24, 2020

1. No person, including elected officials, may speak during the meeting without permission of the moderator and must speak through the moderator. The moderator will decide who responds to the question.
2. Elected officials, expressing personal opinion, will speak from the floor microphone designated for the public.
3. The moderator will take the articles in the order that they appear on the Warrant unless the moderator announces the intent to take the articles out of order, which will require the approval from the legislative body.
4. Speakers will show their voting card and state their name & street address clearly when arriving at the microphone.
5. There must be a motion and a second on the floor for each article.
6. A reasonable amount of relevant and non-repetitious debate will be allowed.
7. Any amendment to a motion must be submitted to the moderator in writing prior to a vote being taken on the amendment. The Moderator will not accept negative motions. Negative motions are motions that require a “no” vote to vote in the affirmative, such as “I move that we NOT adopt the budget”.
8. The moderator will try to ensure that the contents of all motions and amendments are fully understood. Please do not hesitate to ask the moderator if what you are voting on is not clearly understood.
9. Voting will be by Voter Cards, <division voting>, except where required by statute, or by proper request. You must be seated for the ballot clerks to count your vote.
10. Requirements to call for a Yes-No Secret Ballot Vote:
 - Prior to a Vote: the moderator must receive the signatures of five (5) **present** registered voters requesting a secret ballot on a given motion.
 - After a Vote by Voter Card: Immediately after the division vote on a given motion, seven (7) **present** registered voters may stand and request a yes no re-vote by secret ballot.
11. All votes are subject to reconsideration during the meeting, unless a motion to invoke RSA 40:10 is voted in the affirmative regarding that article.
12. Any other question may be decided by the moderator. The moderator’s decision may be overruled by vote of the majority of registered voters present.
13. Results of all votes will be announced by the moderator.

**ANNUAL REPORT OF THE
OFFICERS, TRUSTEES,
BOARDS, COMMITTEES
AND AGENTS FOR THE
TOWN OF NOTTINGHAM,
NEW HAMPSHIRE**

**FOR THE YEAR ENDING
DECEMBER 31, 2019**

ABOUT THE COVER

The original center of town was Nottingham Square; however, by the 1800's the current junction of Routes 152 and 156 were seen as a more central location. As early as the 1834 town meeting, a proposal was made to build a new town hall at the center of town, but it was defeated. Finally, in 1856 at a special meeting, it was voted to appoint a committee to buy a lot, build a town hall on said lot and to raise eight hundred dollars for same. At the November election that year it was also voted to buy two stoves, two main water courses (troughs) in the highway near the town hall, to set suitable stones at the rear corners to protect the building, and put up fixtures around it to hitch horses. Now known as the "Old Town Hall", this building served as a meeting place and selectmen's office for approximately 150 years. Today it is one of the town's only function halls and is used regularly to hold community programs and activities.

The Grange building was originally a church on Route 152 near the Gile Road intersection. In 1860 it was cut in two and moved to its present location. It served as a meeting house for the Patuccoway Grange for over 100 years until the Grange disbanded. Today it houses the Nottingham Historical Society's collection of agricultural and local industrial artifacts.

The Van Dame schoolhouse began as a church in Nottingham Center and was located where the old fire station sits today. Around 1870 it started being used as a school (Center School) on a part-time basis and in 1878 it became a full-time school when the current Universalist Church was completed. In 1953 the schoolhouse was moved across the street after the completion of the school (now the community center) and it served as an auditorium and later as the art room. Today it serves as a museum holding many of the town's oldest documents and artifacts. All three of these historic buildings continue to serve the town and give Nottingham Center its classic New England look.

Photograph and description courtesy of the Nottingham Historical Society



Nottingham Town Square, 1911

DEDICATION

This year's Town Report is dedicated to Nottingham resident Ruth "Hike" Twombly, recent winner of the Boston Post Cane Award for the Town of Nottingham in 2019.

Ruth "Hike" Twombly has been an exemplary resident of Nottingham for over 80 years, since she married Robert Twombly and moved to town in 1939. She has always been a good neighbor, helped out when and where she could, is friendly and has a positive attitude. She raised four sons here and has 9 grandchildren, 16 great-grandchildren and 5 great-great-grandchildren. She has been involved with the Harvest Suppers that were held for many years, with the Recreation Department Senior Luncheon since it started and has donated the use of her land for Liars Paradise's Cruise Night which raises money for the Nottingham Food Pantry every year.



Hike maintains her independence and can be seen in the summer out mowing her lawn and in winter shoveling snow. She is someone who looks to the future and doesn't dwell in the past. She has ridden in the Nottingham Christmas Parade every year and looks forward to being in the Nottingham Tricentennial Parade in 2022. This year the Nottingham Historical Society revived the tradition of presenting The Boston Post Cane to the oldest citizen in town. At age 97, Ruth "Hike" Twombly was the recipient of the cane.



We dedicate this Town Report to Ruth in honor her spirit, fortitude and for the great example she sets for us all.

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MUNICIPAL CONTACTS & HOURS

Community Center / Town Offices – 139 Stage Road

Department	Contact	Phone # & Fax	Hours
Animal Control	Melissa Bacon Tim Witham	T - 679-2225	Call Rockingham Co. Dispatch (603) 679-2225
Assessing	See Town Office		
Building & Code Enforcement & Health Officer	Dale Sylvia	T - 679-9597 F - 679-1013	Monday, Wednesday & Thursday 9:00 am – 3:00 pm and by appt.
Planning & Zoning	JoAnna Arendarczyk	T - 679-9597 F - 679-1013	Monday, Wednesday & Thursday 9:00 am – 3:00 pm
Parks & Recreation	Kortney Dorow, Director Bridget Hart, Assistant	T - 679-3435 F - 679-1013	Monday through Friday: 9:00 am – 4:00 pm other hours by appointment
Tax Collector Deputy Tax Collector	Eugene Reed Heidi Seaverns	T - 679-1630 F - 679-1013	Tuesday & Wednesday: 6:00 pm – 8:00 pm Thursday: 9:00 am – 12:00 pm
Town Clerk Deputy Town Clerk	Sandra Weston Lori Anderson	T - 679-9598 F - 679-1013	Monday: 1 pm - 5 pm Tues. & Wed.: 3 pm - 7 pm Thursday: 9 am - 1 pm <u>Last Saturday of the month:</u> 9:00 am – 1:00 pm
Town Office Town Administrator Admin. Assistant Bookkeeper	Chris Sterndale Kelly Dallaire Betsy Warrington	T - 679-5022 F - 679-1013	Monday through Thursday: 8:30 - 3:30 pm Friday: 8:30 - 12 pm
Welfare Administration		T - 679-5022	Call the Town Office

EMERGENCY SERVICES

Department	Contact	Phone	Hours
Fire & Rescue 235 Stage Road Chief & Fire Warden: Deputy Chief:	Jaye Vilchock Matt Curry	T - 679-5666 F - 679-1271	7 days a week: 7:00 am – 5 pm
Police Department 139 Stage Road Chief Gunnar Foss	Emergency Management	T - 679-1506 F - 679-1504	Monday through Friday: 8:00 am - 4 pm

OTHER MUNICIPAL SERVICES

Department	Contact	Phone	Hours
Highway 3 Flutter Street	Shawn McLean	T - 679-5022 F - 679-1013	Monday - Friday: 7:00 am – 4:00 pm
Blaisdell Memorial Library 129 Stage Road	Elizabeth Bolton	T - 679-8484 F - 679-6774	Sunday: 1:00 pm – 5:00 pm Monday: CLOSED Tuesday: 10:00 am – 5:00 pm Wednesday: 10:00 am - 8:00 pm Thursday: 10:00 am - 8:00 pm Friday: 10:00 am – 5:00 pm Saturday: 9:00 am – 2:00 pm
Recycling Center 11 Freeman Hall Road	Brianne Ellison	T - 942-5171	Summer Hours: May 1 - Sept. 30 Thursday: 11 am - 7 pm Friday & Saturday: 9 am - 5 pm Winter Hours: Oct. 1 - Apr. 30 Thursday through Saturday: 9 am - 5 pm

2020 TOWN HOLIDAY SCHEDULE			
Wed, January 1	New Year's Day	Mon, September 7	Labor Day
Mon, January 20	Civil Rights Day	Mon, October 12	Columbus Day
Mon, February 17	President's Day	Mon, November 9	Veteran's Day
Mon, May 25	Memorial Day	Thu, November 26 & Fri, November 27	Thanksgiving & Day After
Fri, July 3	4th of July (obs.)	Fri, December 25	Christmas

2019 BOARD & COMMITTEE MEETING SCHEDULE

2020 Board & Committee Meeting Schedule			
SELECT BOARD	CONSERVATION	ZONING BOARD	PLANNING BOARD
Mon, 01/13/2020	Mon, 1/13/2020	Tue, 01/21/2020	Wed, 01/08/2020
Mon, 01/27/2020	Mon, 2/10/2020	Tue, 02/18/2020	Wed, 01/22/2020
Mon, 02/10/2020	Mon, 3/9/2020	Tue, 03/17/2020	Wed, 02/12/2020
Mon, 02/24/2020	Mon, 4/13 /2020	Tue, 04/21/2020	Wed, 02/26/2020
Mon, 03/09/2020	Mon, 5/11/2020	Tue, 05/19/2020	Wed, 03/25/2020
Mon, 03/23/2020	Mon, 6/8/2020	Tue, 06/16/2020	Wed, 04/08/2020
Mon, 04/06/2020	Mon, 7/13/2020	Tue, 07/21/2020	Wed, 04/22/2020
Mon, 04/20/2020	Mon, 8/10/2020	Tue, 08/18/2020	Wed, 05/13/2020
Mon, 05/04/2020	Mon, 9/14/2020	Tue, 09/15/2020	Wed, 05/27/2020
Mon, 05/18/2020	Mon, 10/19/2020	Tue, 10/20/2020	Wed, 06/10/2020
Mon, 06/01/2020	Mon, 11/16/2020	Tue, 11/17/2020	Wed, 06/24/2020
Mon 06/15/2020	Mon, 12/14/2020	Tue, 12/15/2020	Wed, 07/08/2020
Mon, 06/29/2020			Wed, 07/22/2020
Mon, 07/13/2020	CC Trails Sub-Comm	& others as needed	Wed, 08/12/2020
Mon, 07/27/2020	1st Thurs. every month		Wed, 08/26/2020
Mon, 08/10/2020			Wed, 09/09/2020
Mon, 08/24/2020			Wed, 09/23/2020
Mon, 09/14/2020	NOTE: Dates, Times & Locations are subject to change. Additional meetings may be scheduled and will be posted separately. Agendas will be posted nearer to meeting dates.		Wed, 10/14/2020
Mon, 10/5/2020			Wed, 10/28/2020
Mon, 10/19/2020			Wed, 11/18/2020
Mon, 11/2/2020			Wed, 12/09/2020
Mon, 11/16/2020	TRUSTEES of the TRUST FUNDS		
Mon, 11/30/2020			
Mon, 12/14/2020	Fri, 01/10/2020	Fri, 07/10/2020	
Mon, 12/28/2020	Fri, 04/10/2020	Fri, 10/09/2020	
	& other meeting dates as needed		

ELECTED OFFICIALS

BOARD/COMMITTEE	NAME – TERM END		
Board of Assessors	John Morin - 2018	John Jannotti – 2019	Robert Davidson – 2020
Budget Committee	Michael Koester – 2020 Thomas Laveille - 2020 Karyl Martin – 2020	Erin Maskwa – 2020 Tim Dabrieo – 2021 Michelle King – 2021	Lee Lederer- 2021 John Decker - 2022 Sandra Jones – 2022
Cemetery Trustees	Teresa Bascom – 2019	Michael Bascom – 2020	Peter Corriveau – 2021
Library Trustees	Laura Cottrell – 2020 Chris Thompson – 2020	Allison Friend-Gray - 2021	Susan Medeiros – 2022 Jennifer Phillips – 2022
Moderator	Bonnie Winona-Mackinnon – 2020		
Planning Board	Dirk Grotenhuis – 2022 Eduard Viel – 2022	Teresa Bascom – 2020 Joseph Clough – 2020	Gary Anderson – 2021 Susan Mooney – 2021
Select Board	Donna Danis – 2020 Anthony Dumas – 2020	Benjamin Bartlett – 2021 Tiler Eaton – 2021	John Morin - 2022
Supervisors of the Checklist	DeeAnn Decker – 2020	JoAnna Arendarczyk – 2022	Ruth Anne Fuller – 2024
Tax Collector	Eugene Reed – 2020		
Town Clerk	Sandra Weston – 2021		
Treasurer	Cheryl Travis – 2020		
Trustees of Trust Funds	Denise Blaha – 2019	Vito Kasinskas – 2020	Gail Mills – 2021
Zoning Board	Terry Bonser – 2020	Bonnie Winona- Mackinnon – 2020 Teresa Bascom – 2021	Peter White – 2021 Raelene Shippee-Rice - 2022

VITAL STATISTICS

IN REMEMBRANCE

NAME	DATE
PAUL COMEAU	JANUARY 11
GLADYS NICKERSON	JANUARY 15
KENNETH WILBUR	JANUARY 27
JOHN CULL JR.	FEBRUARY 2
ROLAND GUINZBURG	FEBRUARY 6
BERNARD ADAMS III	FEBRUARY 11
JOSEPH DZIUBA	MARCH 7
DAVID RADIGAN	APRIL 24
JANET NOWE	MAY 1
FLORENCE CROWE	MAY 16
STEPHEN HUNT	JUNE 21
LAWRENCE RONDEAU JR.	JULY 31
GREGORY RAYMOND	JULY 31
DAVID O'BRIEN	AUGUST 5
SUSAN HARVEY	AUGUST 7
GLORIA GIBB	AUGUST 24
PATRICIA SPINA	SEPTEMBER 5
RONALD COBURN	OCTOBER 12
STEPHEN GROSSMAN	NOVEMBER 4
RICHARD SEMBLER SR.	DECEMBER 10
JANICE MICHAUD	DECEMBER 18
GEORGE BEAUMONT	DECEMBER 26
LINDA CLARK	DECEMBER 30

Information contained in this report is obtained from the State of New Hampshire, Division of Vital Records.
Some records are not for publication at the request of the family.

2019 MARRIAGES

COUPLE	DATE
THOMAS E. CHILDS & KELLY A. ERNEST	AUGUST 17
PAUL S. ANDERSON & DARLENE F. KING	AUGUST 17
JOSEPH A. DEFLUMERI JR. & JESSICA L. STODDARD	AUGUST 24
TREVOR M. MARCIANO & ASHLEY M. MATTHIAS	AUGUST 29
MATTHEW G. MAGEE & JULIA R. DEFREITAS	AUGUST 31
DAVID W. DELCOURT & CARRIE L. DIGEORGE	SEPTEMBER 19
CHRISTOPHER C. FRINK & GINA M. QUATTROCHI	SEPTEMBER 21
CHRISTOPHER R. CUMMINGS & SHANNON L. EATON	OCTOBER 5
JONATHAN C. BALANOFF & KRYSTAL E. COSTA	OCTOBER 11
CHAD E. VALENTINE & SHELLEY L. HOUGH	OCTOBER 26
TROY J. LACERTE & MORGAN R. HAGAR	NOVEMBER 2
BRETT A. PESTANA & NICOLE K. MOORE	NOVEMBER 2
RICHARD J. JOY & BRIDGET A. CAVANAGH	NOVEMBER 9
ZACKERY J. GONYA & EMMA R. WILSON	NOVEMBER 30

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2019 BIRTHS

DATE	BABY	PARENTS
JANUARY 1	COLE SEAN VEILLEUX	MIKAYLA & BENJAMIN VEILLEUX
JANUARY 10	MACKENZIE LYNN ROY	DANIELLE & ANDREW ROY
JANUARY 14	EMERY RITA LARCOMB	NICOLE & ERIC LARCOMB
JANUARY 24	GAVIN DANILO LECHUZA-SHANGRAW	JEL LECHUZA-SHANGRAW & KEVIN SHANGRAW
JANUARY 26	ELLIE MICHELE BOULD	CORAL WILBER & JAMES GOULD
FEBRUARY 6	MADELYN ROSE FREDETTE	CAROLYN & NATHAN FREDETTE
APRIL 14	ISABELLA LEAANN BERGER	JENNA GARNETT & BRENT BERGER
APRIL 18	PAXTON JAMES KLIMASZEWSKI	COURTNEY & DAVID KLIMASZEWSKI
APRIL 18	VIVIENNE ELAINE WAGNER	REBECCA & TIMOTHY WAGNER
APRIL 19	WESLEY OLIVER SCHWARTZ	VY & RYAN SCHWARTZ
APRIL 20	ASHLYNN MARIE CAVANAUGH	NICHOLE & SHANE CAVANAUGH
APRIL 30	DECLAN JOHN ABBOTT	LAUREN & CHRISTOPHER ABBOTT
MAY 11	JAZON JOHN GUILHERME	KAITLYN & STEVEN GUILHERME
JUNE 1	OLIVIA KILEY LAMB	KRISTEN LAMB & EDUARD VIEL
JUNE 11	LAWRENCE EVERETT GARAUFIS	HOLLYNN FRANCIS & JAMES GARAUFIS
JUNE 17	MARY ADA COOKE-KULIK	JENNIFER COOKE & MICHAEL KULIK
JULY 4	ELLA BANNON KEEFE	EMILY & JUSTIN KEEFE
JULY 6	EVAN ROGER BATES JR.	BRITTNEY & EVAN BATES, SR.
JULY 11	JACK WALTER JOHNSON	DEVAN & BRIAN JOHNSTON
JULY 14	RIORDAN HENRY MUMFORD	JOSLYN & BERNARD MUMFORD IV
JULY 25	SAYER MATTHEW GOWANS	BRANDY PHILIBERT & SHAWN GOWANS
JULY 28	XANDER ALLEN FLIGHT	KAYLA & TIMOTHY FLIGHT
AUGUST 19	CALI ELIZABETH MERCER	DANIELLE RATHE & CAMERON MERCER
SEPTEMBER 7	COLBY PATRICK CASH	JENNIFER & ERIC CASH
SEPTEMBER 21	BROOKE ELIZABETH COX	STEPHANIE & BRANDON COX
SEPTEMBER 28	ROWEN JOSEPH PROVENCHER	KALEIGH BATCHELDER & EVAN PROVENCHER
NOVEMBER 4	NEVAEH FAYE MAMMINO	KATHRYN & CHRISTOPHER MAMMINO
NOVEMBER 15	BECKETT RICHARD BURNS	JENNIFER & BRYANT BURNS
NOVEMBER 27	BERKLEY KATHLEEN MARIE SHIRLAND	AMANDA & MATTHEW SHIRLAND
DECEMBER 12	KADE JEFFREY ROBERT SULLIVAN	LYNSIE & DEREK SULLIVAN

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2020 NOTTINGHAM WARRANT & TOWN BUDGET

BUDGET COMMITTEE

The town of Nottingham has an 11 member budget committee as defined under RSA 32:15, consisting of 9 members-at-large elected for staggered terms of 3 years each. The other 2 members are from the select board and school board, appointed by their respective boards.

Citizens interested in running for a member-at-large position on this committee should know that it is an unpaid committee of dedicated volunteers. The work requires a high degree of participation, with a concentration of meetings (typically on Thursday evenings) between mid-October and early February.

The duties and authority of the budget committee as defined in RSA 32:16 are summarized as follows:

- I. To prepare the budget as provided in RSA 32:5 for submission to each annual or special meeting of the voters of the municipality and school district, unless the warrant for such meeting does not propose any appropriation.
- II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
- III. To conduct the public hearings required under RSA 32:5, I.
- IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

After public hearing and each warrant with an appropriation is considered complete, the budget committee will vote to recommend or not recommend the article for the public to vote on it.

Nottingham currently follows the Traditional Town meeting format for municipality matters and the optional Official Ballot Referenda also known as SB-2 for school district matters. The primary difference is, with SB-2, a Deliberative Session is held for making any final adjustments before the warrant articles are placed on the official ballot, to be voted on during our March election.

Under SB-2, in addition to the operating budget, a default budget is prepared with appropriations authorized from the previous year's operating budget, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. This default budget is prepared by the governing body as Nottingham has not adopted the provisions under RSA 40:14-b for the default budget to be determined by the Budget Committee.

All budget committee meetings are open to the public and the budget committee invites the voters and taxpayers to attend and ask questions related to the review and analysis of the operating budgets and warrant articles.

-- Submitted by John Decker, Vice Chair, and Michael Koester, Chair

2020 WARRANT ARTICLES

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Nottingham Community Center in Nottingham on Tuesday, March 10, 2020 at 7:00 am to act upon the following subjects:

Articles #1 through #4 will be acted upon on Tuesday, March 10, 2020 at the Nottingham Community Center 139 Stage Road Nottingham NH from 7:00 am to 7:00 pm.

Article #5 through Article #18 will be acted upon on Saturday, March 14, 2020 at the Nottingham School 245 Stage Road Nottingham NH at 9:00 am.

Article #01: To choose by ballot all necessary Town Officers for the ensuing year.

Article #02: Are you in favor of the adoption of Amendment No. 01 as proposed by the Planning Board for the Town of Nottingham Zoning Ordinance as follows:

To Amend Zoning Ordinance to improve document formatting and section organization to improve readability. Terminology is updated to be consistent throughout (“grandfathered” replaced with “pre-existing non-conforming”). Additionally, the floodplain ordinance is updated to reflect the current building code minimum to require construction be “one foot or more” above the 100-year flood plain, increased from “up one foot”. This amendment would not impact current enforcement and administration.

Recommended by the Nottingham Planning Board (8-0-0)

Article #03: Are you in favor of the adoption of Amendment No. 02 as proposed by the Planning Board for the town of Nottingham Zoning Ordinance as follows:

To Amend Section C; Residential and Agricultural District to add permitted uses, and clarify and amend septic setback from 50’ to 20’. Amend Section F: Multi Family Development to raise the multi-family unit minimum from four units to six units per structure to meet state maximum requirements. Amend definitions in Article VI Section B: Defined terms to include a new definition for Seasonal Dwelling.

Recommended by the Nottingham Planning Board (8-0-0)

Article #04: Are you in favor of the adoption of Amendment No. 03 as proposed by the Planning Board for the town of Nottingham Zoning Ordinance as follows:

To Amend Article IV. P: Motor Homes and Travel Trailers to define a permitting process for temporary housing. If approved, this amendment would require a permit be acquired from the building inspector to occupy a recreational vehicle. Permitted recreational vehicles will be required to comply with all setbacks, sanitary protection standards, health and safety standards, and can be occupied for a period of four (4) months with the opportunity for two (2) 30 day extensions (totaling six (6) months) within a 12 month period.

Recommended by the Nottingham Planning Board (8-0-0)

Article #05: To see if the Town will vote to raise and appropriate the sum of \$4,143,326.00 (Four Million One Hundred Forty Three Thousand, Three Hundred Twenty Six Dollars) for the 2020 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. Majority Vote Required. The estimated tax impact is \$6.632 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #06: To see if the Town will raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500.00) for costs related to the development of a storm water asset management program, and to authorize the Select Board to enter into a loan agreement of up to Thirty Thousand Dollars (\$30,000.00) through the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (CWSRF) for this purpose. Further, to authorize the Select Board to negotiate such loan and determine the conditions and rate of interest thereon; and, further, to raise and appropriate one year interest payment of \$500.00 to come from unassigned fund balance. It is expected that repayment of the loan will include 100% principal forgiveness, per agreement with the CWSRF, to eliminate the need for payment of loan principal through tax dollars. This is a non-lapsing article per RSA 32:7 III and will not lapse until the completion of the project. The estimated tax impact is \$0.00 (2/3 ballot vote required).

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #07: To see if the Town will vote to raise and appropriate the sum of \$23,152.00 (Twenty Three Thousand One Hundred Fifty Two Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment and maintenance to run the ambulance and billing services for 2020; and to authorize the withdrawal of \$23,152.00 (Twenty Three Thousand One Hundred Fifty Two Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #08: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Vehicle /SCBA Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.160 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #09: Shall the town adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Nottingham on the second Tuesday in March? By citizen petition. (3/5 ballot vote required)

Article #10: To see if the Town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Ledge Farm Road, or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2020, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.48 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #11: To see if the town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.160 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #12: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the previously established Revaluation Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. Majority Vote Required. The estimated tax impact is \$0.032 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #13: In order to reduce taxes by directing all revenue the town receives through Land Use Change Taxes, shall the Town rescind the provisions of RSA79-A:25-a which account for the revenues received from the land use change tax in a fund separate from the general fund? Any unappropriated surplus remaining in the land use change tax fund, and any

future land use change tax revenues received shall immediately be deemed general fund revenue. By citizen petition. Majority vote required, by ballot vote.

Article #14: To see if the Town will vote to raise the appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Tri-Centennial Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.008 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (8 – 1 – 0).

Article #15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4 – 0 – 0).

The Budget Committee recommends this appropriation (9 – 0 – 0).

Article #16: To see if the voters of Nottingham will vote to accept the existing road known as “North River Lake Road” as a town road. Majority Vote Required. By citizen petition.

Article #17: To see if the voters of Nottingham will vote to accept Highland Ave in the Town of Nottingham as a town road. With this acceptance, Highland Ave will be transferred to the Town of Nottingham, NH. Majority Vote Required. By citizen petition.

Article #18: To see if the Town will vote to urge the NH General Court to carry out the 2020 redistricting by the appointment of an independent commission chartered to map districts which are not intended to favor a particular political party and which minimize multi-seat districts.

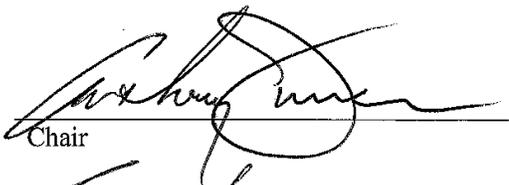
The record of the vote approving this article shall be transmitted by written notice from the Select Board to the Town of Nottingham’s state legislators and the Governor of New Hampshire informing them of the instructions from their constituents within thirty (30) days of the vote. By Citizens Petition.

Article #19: To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 10th day of February in the Year of Our Lord Two Thousand and Twenty.

A True Copy Attest:

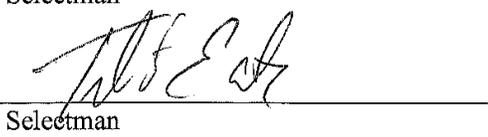
Nottingham Board of Selectmen


Chair


Selectman


Selectman


Selectman


Selectman



MS-737 PROPOSED BUDGET

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectm'n's Appropriations for period ending 12/31/2020 (Recommended)	Selectm'n's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$188,269	\$221,202	\$233,896	\$0	\$233,896	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$86,640	\$86,217	\$126,670	\$0	\$126,670	\$0
4150-4151	Financial Administration	05	\$102,761	\$95,131	\$107,067	\$0	\$107,067	\$0
4152	Revaluation of Property	05	\$36,740	\$38,048	\$37,498	\$0	\$37,498	\$0
4153	Legal Expense	05	\$33,910	\$35,010	\$70,001	\$0	\$70,001	\$0
4155-4159	Personnel Administration	05	\$492,009	\$547,083	\$597,711	\$0	\$597,711	\$0
4191-4193	Planning and Zoning	05	\$43,451	\$63,530	\$53,121	\$0	\$53,121	\$0
4194	General Government Buildings	05	\$163,011	\$177,622	\$159,442	\$0	\$159,442	\$0
4195	Cemeteries	05	\$6,624	\$9,000	\$9,000	\$0	\$9,000	\$0
4196	Insurance	05	\$81,975	\$74,536	\$97,733	\$0	\$97,733	\$0
4197	Advertising and Regional Association	05	\$0	\$2,500	\$2,500	\$0	\$1,000	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$1,349,879	\$1,494,639	\$0	\$1,493,139
Public Safety								
4210-4214	Police	05	\$561,513	\$599,081	\$621,905	\$0	\$621,905	\$0
4215-4219	Ambulance		\$21,060	\$21,651	\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$274,045	\$285,718	\$305,101	\$0	\$305,101	\$0
4240-4249	Building Inspection	05	\$38,238	\$40,501	\$42,401	\$0	\$42,401	\$0
4290-4298	Emergency Management	05	\$3,500	\$4,211	\$4,211	\$0	\$4,211	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$951,162	\$973,618	\$0	\$973,618
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration	05	\$646,816	\$620,756	\$659,324	\$0	\$659,324	\$0
4312	Highways and Streets	05	\$179,557	\$295,000	\$300,000	\$0	\$300,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$826,373	\$915,756	\$959,324	\$0	\$959,324	\$0
Sanitation								
4321	Administration	05	\$97,422	\$108,130	\$116,820	\$0	\$116,820	\$0
4323	Solid Waste Collection	05	\$141,498	\$122,000	\$128,100	\$0	\$128,100	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$238,920	\$230,130	\$244,920	\$0	\$244,920	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	05	\$4,004	\$4,500	\$4,500	\$0	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$4,004	\$4,500	\$4,500	\$0	\$4,500	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$4,211	\$7,080	\$6,911	\$0	\$6,911	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$25,050	\$25,050	\$25,050	\$0	\$25,050	\$0
	Welfare Subtotal		\$29,261	\$32,130	\$31,961	\$0	\$31,961	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$94,364	\$90,845	\$97,533	\$0	\$97,533	\$0
4550-4559	Library	05	\$152,372	\$166,181	\$173,703	\$0	\$173,703	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	05	\$496	\$500	\$500	\$0	\$500	\$0
	Culture and Recreation Subtotal		\$247,232	\$257,526	\$271,736	\$0	\$271,736	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	05	\$1,025	\$2,240	\$2,340	\$0	\$1,930	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,025	\$2,240	\$2,340	\$0	\$1,930	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$122,411	\$111,476	\$96,306	\$0	\$96,306	\$0
4721	Long Term Bonds and Notes - Interest	05	\$35,392	\$36,501	\$31,892	\$0	\$31,892	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$157,803	\$147,977	\$128,198	\$0	\$128,198	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$645,158	\$669,139	\$34,000	\$0	\$34,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$272,067	\$100,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$917,225	\$769,139	\$34,000	\$0	\$34,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914C	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,145,236	\$0	\$4,143,326	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215-4219	Ambulance	07	\$23,152	\$0	\$23,152	\$0
		Purpose: Ambulance				
4312	Highways and Streets	10	\$300,000	\$0	\$300,000	\$0
		Purpose: Road Construction/Reconstruction				
4909	Improvements Other than Buildings	06	\$30,500	\$0	\$30,500	\$0
		Purpose: Stormwater asset program				
4915	To Capital Reserve Fund	08	\$100,000	\$0	\$100,000	\$0
		Purpose: Fire Vehicle/SCBA CRF				
4915	To Capital Reserve Fund	11	\$100,000	\$0	\$100,000	\$0
		Purpose: Highway Truck CRF				
4916	To Expendable Trusts/Fiduciary Funds	12	\$20,000	\$0	\$20,000	\$0
		Purpose: Revaluation				
4916	To Expendable Trusts/Fiduciary Funds	14	\$5,000	\$0	\$5,000	\$0
		Purpose: Tri-Centennial ETF				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
		Purpose: Invasive Species ETF				
Total Proposed Special Articles			\$588,652	\$0	\$588,652	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectment's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$24,436	\$25,000	\$25,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$22	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$134,324	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$158,782	\$90,000	\$90,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$56,200	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	05	\$1,135,476	\$1,076,500	\$1,076,500
3230	Building Permits	05	\$62,080	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	05	\$174,118	\$17,000	\$17,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,427,874	\$1,203,500	\$1,203,500
State Sources					
3351	Municipal Aid/Shared Revenues	05	\$42,377	\$42,000	\$42,000
3352	Meals and Rooms Tax Distribution	05	\$258,642	\$255,000	\$255,000
3353	Highway Block Grant	05	\$155,800	\$156,000	\$156,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$4,333	\$4,000	\$4,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05	\$2,943	\$3,000	\$3,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$464,095	\$460,000	\$460,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	05	\$42,272	\$70,000	\$70,000
3409	Other Charges		\$41,756	\$0	\$0
	Charges for Services Subtotal		\$84,028	\$70,000	\$70,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$3,557	\$0	\$0
3502	Interest on Investments	05	\$37,195	\$37,000	\$37,000
3503-3509	Other	05	\$42,630	\$40,000	\$40,000
	Miscellaneous Revenues Subtotal		\$83,382	\$77,000	\$77,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	07	\$21,060	\$23,152	\$23,152
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	05	\$926,376	\$9,000	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$947,436	\$32,152	\$32,152
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	06	\$0	\$30,000	\$30,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$30,000	\$30,000
	Total Estimated Revenues and Credits		\$3,165,597	\$1,962,652	\$1,962,652



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$4,145,236	\$4,143,326
Special Warrant Articles	\$588,652	\$588,652
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$4,733,888	\$4,731,978
Less Amount of Estimated Revenues & Credits	\$1,962,652	\$1,962,652
Estimated Amount of Taxes to be Raised	\$2,771,236	\$2,769,326



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,731,978
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,731,978
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$473,198
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$5,205,176

2019 TOWN MEETING MINUTES

AT 9:00 AM on March 16, 2019, the Moderator, Bonnie Winona MacKinnon welcomed everyone. She asked that all cellphones be turned off and that voters register to vote with the ballot clerks and receive their blue voter cards. She reminded everyone that they must be seated in order for their vote to be counted and that the rules of procedure could be found on the inside cover of the Annual Report. She further stated that there would be a 12 minute time limit for each presenter, except for the Select Board during the presentation of Article #04, the town budget.

Special recognition was given to veterans and a brief history of Nottingham's 297 years was recounted.

There was a standing ovation in recognition of Charlene Andersen, Donna Danis and Michael Koester for their many years of service to the Town in various capacities.

The Moderator introduced the persons seated at the head table.

The Moderator asked for a show of voting cards to allow non-residents Gunnar Foss, Nottingham Chief of Police, Michael Courtney, Town Attorney, and Michelle Sanborn to speak at the meeting.

It was approved by a show of voting cards.

Chellie Tennis, Pat Desrosiers and their support team will provide lunch in the cafeteria for a monetary donation, the proceeds of which would be used to fund scholarships to enable children to participate in the recreation program.

The Moderator called on Cub Scout Pack 167 to lead in the Pledge of Allegiance.

The Moderator called the meeting to order at 9:18AM, having allowed extra time for all voters to check in with the ballot clerks.

The Moderator then read the results of Article #01 of the Town elections held on March 12, 2019.

Board of Assessors (3 years) by write-in	Tom Butkiewicz
Budget Committee (2 years)	Timothy Dabrieo
Budget Committee (2 years)	Michelle V. King
Budget Committee (3 years)	Beau W. Robinson
Budget Committee (3 years) by write-in	John Decker
Budget Committee (3 years) by write-in	Sandra Jones
Cemetery Trustee (3 years)	Teresa L. Bascom
Library Trustee (3 years)	Susan R. Medeiros
Library Trustee (3 years)	Jennifer E. Phillips
Planning Board (3 years)	Eduard R. Viel
Planning Board (3 years)	Dirk Grotenhuis
Board of Selectmen (3 years)	John A Morin
Trustee of the Trust Funds (3 years)	Denise M. Blaha
Zoning Board (3 years)	Raelene Shippee-Rice

Article #02: Are you in favor of the adoption of Amendment No. 02 as proposed by the Planning Board for the Town of Nottingham Zoning Ordinance as follows:

To Amend Zoning Ordinance Article II, Section E Commercial/Industrial Zone (Route 4) to delete the Permitted Use of Residential Single Family and Multi-family not to exceed four (4) units.

And

To amend Zoning Ordinance Article II, Section F Multi-Family Development to delete permitted use wording in this section that is already specified within each zone district and district regulations sections.

This is consistent with the Master Plan that the Commercial/Industrial Zone not be used for residential development purposes.

Recommended by the Nottingham Planning Board (6-0-0).

Yes	475	No	163
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Article #03: Are you in favor of eliminating the Board of Assessors as elected officers?

Yes	322	No	275
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Article #04: To see if the Town will vote to raise and appropriate the sum of \$3,877,280.00 (Three Million Eight Hundred Seventy Seven Thousand Two Hundred Eighty Dollars) for the 2019 Operating Budget. This article does not include appropriations voted in other special or individual warrant articles addressed in this warrant. Majority Vote Required. The estimated tax impact is \$3.437 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0) The Budget Committee recommends this appropriation (9-0-0).

Article #04 was moved by Donna Danis and seconded by Tiler Eaton.

Tom Butkiewicz made a motion seconded by Alan Berstein to vote individually on each line item.

The motion failed by card vote.

Miska Hadik presented the budget by department by bottom line amounts.

A motion was made by Tara Laurent and seconded by David Lancaster to amend line 272 Highway Department Miscellaneous by adding \$79,300 to be used for road maintenance and upgrades.

The Motion to Amend Article #04 failed by hand counted card vote.

Yes	76	No	91
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Article #04 as written passed by card vote.

Heidi Seaverns made a motion seconded by DeeAnn Decker to invoke the provisions of RSA 40:10 as to Article #04. The motion passed by card vote.

Article #05: To see if the Town will vote to raise and appropriate the sum of \$195,438.00 (One Hundred Ninety Five Thousand Four Hundred Thirty Eight Dollars) for the purpose of purchasing new Self-Contained Breathing Apparatus equipment and to authorize the withdrawal of \$195,438.00 (One Hundred Ninety Five Thousand Four Hundred Thirty Eight Dollars) from the Fire Vehicle/SCBA Capital Reserve Fund previously established and created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #05 was moved by Tiler Eaton and seconded by Miska Hadik.

Jaye Vilchock, Fire Chief, gave a power point presentation.

After discussion, Article #05 passed by card vote.

John Terninko made a motion seconded by Steve Soreff to invoke the provisions of RSA 40:10 as to Article #05. The motion passed by card vote.

Article #06: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) for the purpose of purchasing new Extrication Equipment for the Fire Department. Majority Vote Required. The estimated tax impact is \$0.057 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #06 was moved by Tony Dumas and seconded by Ben Bartlett.

Jaye Vilchock made a motion seconded by Alan Berstein to amend Article #06 by changing the dollar amount requested from \$35,000 to \$23,000.

The amendment to Article #06 passed by card vote.

The Moderator read Article #06 as amended. **Article #06:** To see if the Town will vote to raise and appropriate the sum of \$23,000.00 (Twenty-Three Thousand Dollars) for the purpose of purchasing new Extrication Equipment for the Fire Department. Majority Vote Required. The estimated tax impact is \$0.057 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

After discussion, Article #06 as amended passed by card vote.

Charlene Andersen made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10as to Article #06. The motion passed by card vote.

Article #07: To see if the Town will vote to raise and appropriate the sum of \$21,651.00 (Twenty One Thousand Six Hundred Fifty One Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2019; and to authorize the withdrawal of \$21,651.00 (Twenty One Thousand Six Hundred Fifty One Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #07 was moved by Tony Dumas and seconded by Ben Bartlett.

Article #07 was presented by Jaye Vilchock.

After discussion, Article #07 passed by card vote.

Tiler Eaton made a motion seconded by Ben Bartlett to invoke the provisions of RSA 40:10 as to Article #07. The motion passed by card vote.

Article #08: To see if the Town will vote to raise and appropriate the sum of \$44,200.00 (Forty Four Thousand Two Hundred Dollars) for the purpose of purchasing the necessary supplies, hardware, and software for the installation of mobile data units in police department cruisers. Majority Vote Required. The estimated tax impact is \$0.071 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #08 was moved by Tiler Eaton and seconded by Ben Bartlett.

Chief Gunnar Foss presented Article #08.

After discussion, Article #08 passed by card vote.

Tiler Eaton made a motion seconded by Ben Bartlett to invoke the provisions of RSA 40:10 as to Article #08. The motion passed by card vote.

Article #09: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority Vote Required. The estimated tax impact is \$0.162 per \$1,000 of property valuation. The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #09 was moved by Donna Danis and seconded by Tiler Eaton.

After discussion, Article #09 passed by card vote.

Charlene Andersen made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #09. The motion passed by card vote.

Article #10: To see if the Town will vote to raise and appropriate the sum of \$225,000.00 (Two Hundred Twenty Five Thousand Dollars) for the purchase of a 10-wheel truck, with dump body, sander, plow, wing, and other needed equipment and to authorize the withdrawal of \$225,000.00 (Two Hundred Twenty Five Thousand Dollars) from the Highway Truck Capital Reserve Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #10 was moved by Ben Bartlett and seconded by Tony Dumas.

After discussion, Article #10 passed by card vote.

Ben Bartlett made a motion seconded by Charlene Andersen to invoke the provisions of RSA 40:10 as to Article #10. The motion passed by card vote.

Article #11: To see if the town will vote to raise and appropriate the sum of \$155,000.00 (One Hundred Fifty Five Thousand Dollars) for the purchase of an excavator and trailer for the Highway Department. This sum to come from unassigned fund balance. Majority vote required. The estimated tax impact is \$0.00 per \$1,000 of property valuation. The Select Board recommends this appropriation (3-2-0). The Budget Committee recommends this appropriation (9-0-0).

Article #11 was moved by Ben Bartlett and seconded by Tiler Eaton.

Ben Bartlett presented a slide show.

After discussion, Article #11 passed by card vote.

Tony Dumas made a motion seconded by Ben Bartlett to invoke the provisions of RSA 40:10 as to Article #11. The motion passed by card vote.

Article #12: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Ledge Farm Road, or other roads in

Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2019, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.323 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #12 was moved by Donna Danis and seconded by Charlene Andersen.

Gene Reed made a motion seconded by Jamie Burleigh to amend Article #12 as follows:

To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Ledge Farm Road. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2019, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.323 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

After discussion, the amendment to Article #12 passed by card vote.

Tara Laurent made a motion seconded by David Lancaster to further amend Article #12 as follows:

To see if the Town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Ledge Farm Road. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2019, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.323 per \$1,000 of property valuation.

After discussion, the second amendment to Article #12 failed by card vote.

The Moderator read amended Article #12: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) for engineering, design and highway construction and reconstruction on Ledge Farm Road. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2019, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.323 per \$1,000 of property valuation.

After discussion, Article #12 as amended passed by card vote.

Tiler Eaton made a motion seconded by Ben Bartlett to invoke the provisions of RSA 40:10 as to Article #12. The motion passed by card vote.

Article #13: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Vehicle/SCBA Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.162 per \$1,000 of property valuation. The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #13 was moved by Donna Danis and seconded by Tiler Eaton.

After discussion, Article #13 passed by card vote.

Sandra Weston made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #13. The motion passed by card vote.

At 12:29 pm, the Moderator announced that the meeting would be recessed for lunch and would resume at 1:30 PM. She also announced that Cara Marsh, the Librarian at Blaisdell Memorial Library, was in the cafeteria to assist residents to sign up for a library card.

The meeting was called to order at 1:32 PM by the Moderator.

Article #14: To see if the Town will vote to raise and appropriate \$10,000.00 (Ten Thousand Dollars) to be added to the Town Building Maintenance and Repair Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation. The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #14 was moved by Tiler Eaton and seconded by Ben Bartlett.

After discussion, Article #14 passed by card vote.

Charlene Andersen made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #14. The motion passed by card vote.

Article #15: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Tri-Centennial Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.008 per \$1,000 of property valuation. The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0).

Article #15 was moved by Tiler Eaton and seconded by Charlene Andersen.

After discussion, Article #15 passed by card vote.

Sandra Weston made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #15. The motion passed by card vote.

Article #16: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.016 per \$1,000 of property valuation. The Select Board recommends this appropriation (5-0-0). The Budget Committee recommends this appropriation (9-0-0)

Article #16 was moved by Donna Danis and seconded by Steve Soreff.

After discussion, Article #16 passed by card vote.

Donna Danis made a motion seconded by Tony Dumas to invoke the provisions of RSA 40:10 as to Article #16. The motion passed by card vote.

Article #17: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town located on Old Turnpike Road Map 3 Lot 6, Map 3 Lot 9, and Map 3 Lot 10 for the purpose of installing a solar electricity generation facilities and related uses. Such lease shall not exceed 30 years. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

Article #17 was moved by Charlene Andersen and seconded by Donna Danis.

Charlene Andersen gave a detailed explanation of the history of this 168 acre parcel of land whose ownership now resides with the Town of Nottingham by virtue of a tax deed.

Alexandra Neff made a motion seconded by Peter White to table Article #17 until a public hearing has been held with a presentation made by Granite Apollo and questions have been asked by the public.

The motion to table Article #17 failed by card vote.

Alan Bersthein made a motion seconded by David Lancaster to amend Article #17 as follows: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town located on Old Turnpike Road Map 3 Lot 6, Map 3 Lot 9, and Map 3 Lot 10. Such lease shall not exceed 30 years. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The motion to amend Article #17 failed by card vote.

Leanne Gast made a motion seconded by Susan Jackson-Rafter to further amend Article #17 as follows: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town located on Old Turnpike Road Map 3 Lot 6, Map 3 Lot 9, and Map 3 Lot 10 for the purpose of installing a solar electricity generation facilities and related uses. Such lease shall not exceed 30 years and any lease entered into contain the language of no large water extractions.

The motion to further amend Article #17 passed by card vote.

The Moderator read Article #17 as amended: To see if the Town will vote to authorize the Board of Selectmen to lease land or space owned by the town located on Old Turnpike Road Map 3 Lot 6, Map 3 Lot 9, and Map 3 Lot 10 for the purpose of installing a solar electricity generation facilities and related uses. Such lease shall not exceed 30 years and any lease entered into contain the language of no large water extractions.

Article #17 as amended passed by card vote.

Tony Dumas made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #17. The motion passed by card vote.

Article #18: Are you in favor of decreasing the size of the budget committee from 9 (nine) members to 7 (seven) members. Majority Vote Required. There is no estimated tax impact.

Article #18 was moved by Tony Dumas and seconded by Donna Danis.

Gene Reed made a motion seconded by John Decker to table Article #18.

The motion passed by card vote.

Sandra Weston made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #18. The motion passed by card vote.

Article #19: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) for the purpose of developing recreational facilities, including but not limited to ball fields and trails at the Marston farm, said funds to be raised through taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner. Majority Vote Required. By citizen petition. The estimated tax impact is \$.061 per \$1,000 of property valuation. The Select Board recommends this appropriation (3-2-9). The Budget Committee recommends this appropriation. (8-1-0).

Article #19 was moved by Matt Kouchoukos and seconded by Jeff Wheeler.

After discussion, a motion signed by Cheryl Smith, Eduard Viel, Charlene Andersen, Therese Thompson and Miska Hadik was made for a secret ballot on Article #19.

The motion passed by hand counted secret ballots.

Yes	193	No	62
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Matt Kouchoukos made a motion seconded by Lorraine Petrini to invoke the provisions of RSA 40:10 as to Article #19. The motion passed by card vote.

Article #20: To see if the Town of Nottingham will vote to adopt the provisions of RSA 72:28 II for a \$750.00 (Seven hundred fifty dollars) Veteran Tax Credit? If adopted, the credit amount will only be available to qualified veterans and spouses as described in RSA Section 72:38. The previously adopted tax credit per RSA 72:28 II is \$500.00 for qualified Nottingham veterans. Majority Vote Required. By citizen petition.

Article #20 was moved by Gene Reed and seconded by Matt Kouchoukos.

After discussion, Article #20 passed by card vote.

Tiler Eaton made a motion seconded by Ben Bartlett to reconsider Article #20 to correct a typographical error citing RSA Section 72:38.

The motion to reconsider Article #20 passed by card vote.

Donna Danis made a motion seconded by Teresa Bascom to reconsider Article #20 as follows: To see if the Town of Nottingham will vote to adopt the provisions of RSA 72:28 II for a \$750.00 (Seven hundred fifty dollars) Veteran Tax Credit? If adopted, the credit amount will only be available to qualified veterans and spouses as described in RSA Section 72:28II. The previously adopted tax credit per RSA 72:28 II is \$500.00 for qualified Nottingham veterans. Majority Vote Required. By citizen petition.

The Moderator read Article #20 as amended.

Article #20 as amended passed by card vote.

Tiler Eaton made a motion seconded by Ben Bartlett to invoke the provisions of RSA 40:10 as to Amendment Article #20. The motion passed by card vote.

Article #21: To see if the Town of Nottingham will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will only be available to any resident, or surviving spouse of any resident, who (1) has served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service (2) and is NOT eligible for or receiving a credit under RSA 72:28-b or RSA 72:35. If adopted, the credit will be \$750.00 (seven hundred fifty dollars) or the same amount as the optional veterans' tax credit as adopted by the voters of Nottingham. Majority Vote Required. By citizen petition.

Article #21 was moved by Gene Reed and seconded by Lorna Arcand.

After discussion, Article #21 passed by card vote.

Sandra Weston made a motion seconded by Donna Danis to invoke the provisions of RSA 40:10 as to Article #21. The motion passed by card vote.

Article #22: To see if the town of Nottingham will vote to adopt the provisions of RSA 72:35, 1 a, Tax Credit for service-connected total disability? If adopted, the property tax credit will be \$4,000.00 (four thousand dollars) for each qualified totally disabled veteran. Majority Vote Required. By citizen petition.

Article #22 was moved by Gene Reed and seconded by Lorraine Petrini.

After discussion, Article #22 passed by card vote.

Sandra Weston made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #22. The motion passed by card vote.

Article #23: To see if the Town of Nottingham will vote to adopt the provisions of RSA 72:28-c, Tax Credit for Combat Service? If adopted, the property tax credit will be available to any resident of the New Hampshire National Guard or a reserve component of the United States armed forces who has been called to active duty and served in combat service. A \$500.00 (five hundred dollars) tax credit for combat service shall be in lieu of and not in addition to the optional tax credit under RSA 72:28 or the all veterans' tax credit under 72:28-b. The service member shall be eligible only for each tax year in which the combat service occurs. Majority Vote Required. By citizen petition.

Article #23 was moved by Gene Reed and seconded by Lorraine Petrini.

After discussion, Article #23 passed by card vote.

Sandra Weston made a motion seconded by Tony Dumas to invoke the provisions of RSA 40:10 as to Article #23. The motion passed by card vote.

Article #24: To see if the voters of Nottingham will vote to accept the Nottingham portion of “Mooers Road” as a town road. With this acceptance, the Nottingham portion of Mooers Road will be transferred to the town of Nottingham. Majority Vote Required. By citizen petition.

Article #24 was moved by James Rosborough and seconded by Garrett Stumb.

Tony Dumas made a motion seconded by Ben Bartlett to amend Article #24 as follows: To see if the voters of Nottingham will vote to accept the Nottingham portion of “Mooers Road” as a town road. Acceptance is subject to the road satisfying the standards prescribed by the Board of Selectmen, as it may determine to be in the best interests of the town, with all improvements and testing to be at the expense of the road owners. With this acceptance, the Nottingham portion of Mooers Road will be transferred to the town of Nottingham. Majority Vote Required. By citizen petition.

After discussion, Article #24 as amended passed by card vote.

Yes	85	No	55
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Sandra Weston made a motion seconded by Tiler Eaton to invoke the provisions of RSA 40:10 as to Article #24. The motion passed by card vote.

Article #25: To see if the town will vote to request that the Nottingham Board of Selectmen change the polling hours in Nottingham so that the polls shall open at 7:00 AM and close at 7:00 PM (per RSA 659:4-a). Majority Vote Required. By citizen petition.

Article #25 was moved by Hal Rafter and seconded by Lorraine Petrini.

After discussion, Article #25 passed by card vote.

Gwen Friend made a motion seconded by Peter White to invoke the provisions of RSA 40:10 as to Article #25. The motion passed by card vote.

Article #26: Shall the town of Nottingham adopt the “Freedom from Chemical Trespass Rights based Ordinance” to protect the health, safety and welfare of the residents and ecosystems of Nottingham, New Hampshire, by establishing a Community Rights-based Ordinance recognizing that all residents and ecosystems of Nottingham possess the right to a healthy climate free from activities that would infringe that right, and calls for constitutional changes to further secure these rights? (Full text of Ordinance available at Town Clerk's Office, Town web site, and at Town Meeting) Majority Vote Required. By citizen petition.

A motion was made by Tom Butkiewicz and seconded by Tracey Devine to table Article #26.

After discussion, the motion to table failed by card vote.

After further discussion, Article #26 passed by card vote.

Yes 56 No 54

Peter White made a motion seconded by Judy Doughty to invoke the provisions of RSA 40:10 as to Article #26. The motion passed by card vote.

Article #27: To transact any other business, which may legally come before this meeting.

Raelene Shippee-Rice asked that everyone observe the town speed limits.

There being no further business to come before the meeting, John Terninko made a motion seconded by DeeAnn Decker to adjourn at 6:48 PM.

The motion carried.

Respectfully submitted,

Sandra Weston
3/27/19

FINANCIAL REPORTS

TREASURERS REPORTS

Opening Balance 01/01/2019		\$	6,283,331.88
Receipts From:	<u>Amount</u>		
TAX COLLECTOR			14,355,814.49
TOWN CLERK			1,523,701.46
SELECTMEN			1,104,898.66
Bond - Yield Tax			
Building Permits	65,804.40		
Ambulance	79,236.74		
Franchise Fees	56,199.96		
Fire Department	60.00		
Grants:			
Conservation	1,864.00		
Highway Block	155,799.56		
Highway Dept	213.23		
Insurance Claim	11,717.00		
State of NH			
Forrest	4,332.67		
Landfill Closure	2,943.46		
Rooms/Meals	258,641.93		
Revenue Sharing	3,050.00		
Miscellaneous Revenue	91,436.88		
Newsletter Ads	2,360.00		
Planning Board	10,745.00		
Engineering Fees	4,200.00		
Impact Fees	81,122.00		
Zoning Board of Adjustments	3,935.00		
Playground			
Police Department	5,795.20		
Pistol Permits	1,720.00		
Police Special Duty	9,900.00		
Recreation General	6,428.65		
Recreation Revolving	173,844.55		
Nottingham Theatre Project	420.00		
Rent THOB	27,763.40		
Sale of Town Property	5,186.12		
Real Estate			
Recycled Materials	40,178.91		
Recycle Stickers			
Trustee of Trust Funds			933,991.00
INTEREST			
Interest - General Accounts			37,202.77
General Fund - Citizens	16.86		
General Funds - TD Bank	37,185.91		
Interest - Escrow Accounts			4,069.05
TMD - TD Bank	201.53		
Impact Fees - TD Bank	3,261.19		
Strawberry Lane Esc - TD Bank	606.33		
Total Receipts			17,959,677.43
Total Selectmen's Orders Paid		\$	16,822,349.45
Balance On Hand 12/31/2019		\$	7,420,659.86

Respectfully Submitted

Cheryl A. Travis
Treasurer

BANK ACCOUNT BALANCES

Account	Opening Balance 01/01/19	Debits	Credits	Interest	Y-T-D 12/31/2019
General Funds*	5,937,516.37	16,832,559.99	17,896,031.32	37,219.63	7,038,207.33
Cash Book – Citizens	152,219.58	65.00	33,899.05	16.86	186,070.49
Cash Book – TD Bank	5,509,335.25	15,658,568.13	16,338,807.51	37,202.77	6,226,777.40
Town Clerk – TD Bank	275,961.54	1,173,926.86	1,523,324.76	0.00	625,359.44
Escrow Funds	345,815.51	47,520.03	80,088.00	4,069.05	382,452.53
TMD - TD Bank	27,553.34	0.00	0.00	198.60	27,751.94
Impact Fees – TD Bank	266,236.69	19,566.56	80,088.00	3,261.19	330,019.32
Strawberry Ln – TD Bank	51,826.88	0.00	0.00	606.33	52,433.21
				Bank Accounts	7,038,207.33
				Escrow Funds	382,452.53
				Balance of all funds	7,420,659.86

*Funds included in the General Fund Balance

Revolving Recreation	\$214,648.02
Conservation	\$340,957.39
DARE	\$2,889.55
NCPP	\$19,466.22
Ambulance	\$265,633.06
NTP	\$12,668.60
Cable	\$23,427.00
	<u>\$895,689.84</u>

STATEMENT OF BONDED / LONG-TERM DEBT

	LOANS				Total Principal Paid To Date
	Landfill	Mulligan Forest	Construction Fire/Rescue Station	Construction Sand / Salt Sheds	
Year Authorized	2003	2007	2007	2009	
Warrant Article	Number 5	Number 5	Number 4	Number 13	
Original Amount	\$255,593	\$850,000	\$800,000	\$180,000	
Rate	3.69%	4.44%	4.44%	4.46%	
Date Issued	06/01/2005	06/14/2007	07/11/2007	08/31/2009	
Due Date	06/01/2024	07/31/2027	07/31/2027	07/30/2019	
2005	12,779.69				12,779.69
2006	12,779.69				50,713.15
2007	12,779.69				43,219.46
2008	12,779.69	21,250.00	20,512.82		86,352.07
2009	12,779.69	42,500.00	41,025.64	28,300.00	187,151.88
2010	12,779.69	42,500.00	41,025.64	15,170.00	235,462.72
2011	12,779.69	42,500.00	41,025.64	15,170.00	214,893.88
2012	12,779.69	42,500.00	41,025.64	15,170.00	178,594.49
2013	12,779.69	42,500.00	41,025.64	15,170.00	178,594.49
Impact Fees			3,335.00		3,335.00
2014	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
2015	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
Impact Fees	0.00	0.00	12,673.00	0.00	12,673.00
2016	12,779.69	42,500.00	23,197.64	15,170.00	93,647.33
Impact Fees			17,828.00		17,828.00
2017	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
Impact Fees			10,939.00		10,939.00
2018	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
2019	12,779.69	42,500.00	41,025.64	15,170.00	111,475.33
2020					
2027					0.00
Balance as of Current Year End	63,897.69	361,250.00	305,090.34	0.00	805,865.23
Total Est. Int. for Life of Liability	96,207.55	401,511.69	370,426.06	35,335.39	959,157.24
Total Liability	351,800.59	1,251,511.69	1,170,426.06	215,335.39	959,157.24

ESCROW ACCOUNTS / IMPACT FEE SUMMARY

Town of Nottingham Town Treasurer

Escrow Activity Summary

December 31, 2019

Bank / Acct # / Description	Balance January 1	Receipts / Deposits	Interest	Checks / Disbursements	Balance December 31 (*)
Planning Board					
#07 TMD	27,751.94	0.00	201.53	27,953.47	0.00
Strawberry Lane	51,826.88	0.00	606.33	0.00	52,433.21
Impact Fees	266,236.69	80,088.00	3,261.19	19,566.56	330,019.32
Total	345,815.51	80,088.00	4,069.05	47,520.03	382,452.53

IMPACT FEES

2019

Year Received	Map	Lot	Beginning Balance 01/01/2019	2019 Credits	2019 Interest	2019 Debits	Ending Balance 12/31/2019
2012	67	22-0	-		-		\$0.00
2012	52	6-2	1.42		0.02		1.44
2012	46	5-2	1.43		0.02		1.45
2013	14	23-2	4,311.58		3.92	4,311.58	3.92
2013	52	6-6	4,315.98		3.92	4,315.98	3.92
2014	13	16	4,310.38		50.43		4,360.81
2014	4	5B	4,310.23		50.43		4,360.66
2014	4	5A	4,310.23		50.43		4,360.66
2014	4	5-4	4,310.23		50.43		4,360.66
2014	4	5-6	4,310.29		50.43		4,360.72
2014	1	27	4,310.29		50.43		4,360.72
2014	4	5-8	4,310.29		50.43		4,360.72
2014	4	5-1	4,310.29		50.43		4,360.72
2014	71	46	4,310.29		50.43		4,360.72
2014	2	3	4,310.29		50.43		4,360.72
2014	4	5-12	4,310.29		50.43		4,360.72
2014	67	23	4,310.22		50.43		4,360.65
2014	4	5-10	4,310.31		50.43		4,360.74
		80-1-					
2015	6	1	4,310.15		50.43		4,360.58
2015	4	6-3	4,310.12		50.43		4,360.55
2015	4	5-11	4,310.12		50.43		4,360.55
2015	4	5-3	4,310.07		50.43		4,360.50
2015	4	5-5	4,310.03		50.42		4,360.45

2015	4	5-7	4,310.03		50.42		4,360.45
2015	70	11	4,310.23		50.43		4,360.66
2015	15	12-1	4,309.85		50.42		4,360.27
2015	70	19	4,309.79		50.42		4,360.21
2015	4	5-15	4,309.59		50.42		4,360.01
		16-					
2015	25	2A	4,309.59		50.42		4,360.01
2015	52	6-3	4,309.61		50.42		4,360.03
2051	4	5-9	4,309.61		50.42		4,360.03
2015	15	1-16	4,309.57		50.42		4,359.99
2015	71	126	4,309.01		50.41		4,359.42
1900	68	56	4,309.01		50.41		4,359.42
2015	18	16-2	4,308.34		50.40		4,358.74
2015	66	2-3	4,308.33		50.40		4,358.73
2015	4	5-2	4,308.33		50.40		4,358.73
2016	66	2-2	4,304.31		50.35		4,354.66
2016	66	2-5	4,304.31		50.35		4,354.66
2016	15	1-4	4,303.18		50.34		4,353.52
2016	4	5-14	4,301.57		50.32		4,351.89
2016	16	3-1	4,296.18		50.26		4,346.44
2016	70	90	4,300.11		50.31		4,350.42
2016	66	2-1	4,300.11		50.31		4,350.42
2016	15	1-3	4,299.78		50.30		4,350.08
2016	15	12-2	4,299.78		50.30		4,350.08
2016	29	11	-		-		0.00
2016	66	2-4	4,294.59		50.24		4,344.83
2016	23	13-2	4,292.94		50.22		4,343.16
2016	56	4A	4,292.98		50.22		4,343.20
2016	67	32-2	4,291.48		50.20		4,341.68
2017	10	4-1-1	4,277.08		50.04		4,327.12
2017	10	4-1-3	4,277.08		50.04		4,327.12
2017	20	7	4,273.44		50.00		4,323.44
2017	10	4-1-2	4,272.65		49.98		4,322.63
2017	10	4-1	4,270.21		49.96		4,320.17
2017	67	2-1	4,268.92		49.94		4,318.86
2017	9	7-17	4,268.92		49.94		4,318.86
		150-					
2017	71	4	4,925.24		54.80	667.00	4,313.04
2018	67	35-1	5,391.46		59.69	800.00	4,651.15
2018	18	16-2	1,037.53		9.02	736.00	310.55
		136-					
2018	24	2	5,382.30		59.58	800.00	4,641.88
2018	54	5-2	5,382.30		59.58	800.00	4,641.88
2018	67	35-3	5,375.33		59.50	800.00	4,634.83
2018	18	17	5,370.96		59.44	800.00	4,630.40
2019	27	1-F	5,364.00	5,364.00	52.07	800.00	9,980.07
2018	9	7-18	1,036.53		7.53	736.00	308.06
2019	16	27	5,364.00	5,364.00	49.29	800.00	9,977.29
2019	3	19	5,364.00	5,364.00	37.06	800.00	9,965.06
2019	25	1-3	1,034.00	1,034.00	3.41	800.00	1,271.41
2019	39	7	5,364.00	5,364.00	31.88	800.00	9,959.88
2019	64	1-5	5,364.00	5,364.00	25.41	800.00	9,953.41
		100-					
2019	70	1	4,887.00	4,887.00	15.41		9,789.41

2019	71	2	5,364.00	5,364.00	16.91	10,744.91
2019	15	8-2	6,398.00	6,398.00	7.70	12,803.70
2019	17	30-1	5,343.00	5,343.00	6.43	10,692.43
2019	20	1	13,116.00	13,116.00	13.37	26,245.37
2019	43	36	5,364.00	5,364.00	3.57	10,731.57
2019	11	9-2	5,364.00	5,364.00	2.25	10,730.25
2019	68	10-2	5,364.00	5,364.00	2.25	10,730.25
2019	45	8-6	1,034.00	1,034.00	-	2,068.00
			\$346,324.69	\$80,088.00	\$3,261.19	\$19,566.56
						\$410,107.32

2019 REPORT OF THE TOWN CLERK

Registration fees	\$1,108,173.83
Decal fees	22,665.00
Title fees	2,752.00
Dog License fees	6,016.50
Dog Late fees	717.50
Bad Check fees	125.00
Postage	4,981.29
Vital record fees (birth, death, marriages, etc.)	4,265.00
Boat Registration fees	2,138.23
UCC filings	1,300.00

TOTAL RECEIPTS	\$1,153,134.35
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REMITTED TO TREASURER:	\$1,153,134.35
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Respectfully submitted,



TRUSTEES OF THE TRUST FUNDS

The single most time consuming issue this year has been the attempt to liquidate the Dr. Arthur Fernald account. The NH Attorney General's Charitable Trust Division has informed us that this fund is discriminatory and therefore not something we can oversee. In conjunction with the trustees of Northwood who share the common trust, and the Attorney General's Office's Trust Division, the Nottingham trustees investigated the best way to transfer/liquidate the Fernald fund. We all have agreed that we should petition the courts and let the judge make the final decision.

The Town continues to make modest returns with the current investment policy. Therefore, the trustees will again submit a town warrant article requesting permission to seek brokerage advice. The trustees will seek advice from those firms that are approved by the Attorney General's Office. In the meantime, the Trustees will look to continue to invest in CD's at the most advantageous rates. There is one outstanding CD, Highway Fund, valued at \$77,354.45. Following are savings deposits' amounts as of 12/31/19:

Van Dame Fund	\$103.61
Drowne Dam Beach Fund	\$120.86
Trust of Douglas D M	\$115,533.26
Dr. Arthur Fernald	\$5,688.00
Lisa Batchelder Memorial	\$782.12
Nottingham School GR	\$47,885.02
Textbook Reserve	\$731.65
Nottingham SD Building	\$165,088.63
Nottingham SD Special	\$106,438.90
Highway Truck	\$30,554.88
Recycle Center	\$89.23
Fire Department Building	\$575.75
Fire Rescue Vehicle	\$57,540.96
Cemetery Fund	\$61,549.08
Revaluation	\$80,829.13
Town Building Maintenance Repair	\$36,887.26
Tri-Centennial Fund	\$36,272.16
Invasive Species Prevention	\$30,598.49
Stevens/Batchelder Fund	\$2,348.80
Kelsey & Glass	\$1,657.22
Kelsey & Marston	\$1,997.82
TOTAL	<u>\$ 783,272.83</u>

Gail Mills
Chairman

Vytautas Kasinskas
Secretary

Denise Blaha
Treasurer

2019 PAYROLL REPORT

DEPARTMENT	NAME	WAGES
Recreation	Aham, Zachary	\$2,501.84
Highway	Allen, Brian	58,619.42
Police	Alvarez, Christopher	33,610.84
Recreation	Amaral, Susan	1,440.00
Selectman	Andersen, Charlene	750.00
Town Clerk	Anderson, Lorraine	27,893.50
PB Secretary	Arendarczyk, Joanna	14,450.94
Recreation	Arendarczyk, Paul	1,979.88
Selectman	Bartlett, Benjamin	3,600.00
Recreation	Beaudoin, Samantha	11,497.00
Library	Bjorndahl-McCarter, Alison	16,321.50
Admin. Assistant	Bloom, Cindy	40,730.40
Library	Bolton, Elizabeth	18,918.34
Stipend	Boston, Robert	1,133.74
Library	Bounds, Carrie	631.27
Fire Dept.	Boyle, Josh	8,784.13
Admin. Secretary	Bradford, Heather	5,320.00
Recreation	Brown, Katherine	1,218.00
Fire Dept.	Brown, Nathaniel	937.50
Library	Bunker, Daniel	7,135.02
Maintenance	Bush, Jeanna	25,343.48
Recreation	Cain, Hogan	1,243.12
Admin. Secretary	Calley-Murdough, Dawn	12,938.48
Library	Caputo, Corinne	5,050.03
Fire Dept.	Carlson, Heidi	7,443.12
Library	Carlson, Wendy	4,639.39
Recycling	Carpenter, Ed	1,912.50
Recycling	Cinfo, Don	2,029.12
Recreation	Clark, Americus	2,912.50
Recreation	Collins, Emily	5,656.75
Recreation	Colon, Angelina	1,223.07
Highway	Cook, Adam	31,648.63
Recreation	Couture-York, Elijah	619.88
Recreation	Craft A	1,422.84
Highway	Craig Clark	1,705.00
Stipend	Curry, Mathew	2,730.54
Police	Currier, Tyler	7,831.20
Admin. Secretary	Dallaire, Kelly	9,646.30
Selectman	Danis, Donna	3,600.00
	Davidson, Andrew	798.41
Supervisor	Decker, DeeAnn	1,734.92
	Demas, Hunter	330.26
Highway	Desrosiers, Robert	23,568.31
Police	DiGaetano, Nick	18,697.81
Fire Dept.	Dionne, Megan	485.75
Recreation	Donovan, Patrick	2,126.08
Recreation	Dorow, Kortney	47,406.05

DEPARTMENT	NAME	WAGES
Selectman	Dumas, Anthony	\$3,600.00
Recreation	Dunton, Samantha	2,202.52
Highway	Durham, Kristofer	7,583.63
Police	Eaton, Nate	62,623.99
Selectman	Eaton, Tiler	3,600.00
Recycling	Ellison, Larry	15,726.73
Recycling	Ellison, Brianne	26,932.50
Maintenance	Ellison, Tonya	401.59
Library	Fenwick, Cheri	6,178.73
Recreation	Ferland, Andrew	783.00
Police	Foss, Gunnar	76,335.74
Deputy Treasurer	Foss, Sheila	250.00
Supervisor	Fuller, Ruth Anne	990.33
Highway	Gifford, Robert	13,230.00
Recreation	Green, Dawson	748.00
Fire Dept.	Grinley, Patrick	21,647.13
Recreation	Harmon, Richard A	806.00
Recreation	Hart, Bridget	11,360.38
Recreation	Hocevar, Kathryn	1,337.64
Admin. Secretary	Hughes, Rollanda	15,863.27
Recycling	Hunter, Boni	6,207.00
Recreation	Knight, Marissa	6,065.00
Recreation	Jorgensen, Maria	1,484.63
Fire Dept.	Lavoie, Jeremy	56,079.10
Police	Lavoie, Michael	9,641.50
Fire Dept.	LeBlanc, Brett	16,787.92
Recreation	Lee, David	2,816.38
Recreation	Lee, Kathy	1,462.50
Fire Dept.	Leed, Alden	15,125.55
Stipend	Lewis, Russell	1,596.81
Recreation	Maguire, Dylan	659.75
Recreation	Marcotte, Sam	1,334.01
Library	Marsh, Cara	30,535.09
Police	McBride, Landon	22,432.04
Recreation	McGrail, Olivia	2,017.14
Highway	McLean, Shawn	49,028.00
Police	McNeil, Michael	56,436.78
Recreation	Meeker, Brynna	4,471.31
Recreation	Meeker, Ethan	3,552.75
Recreation	Moore, Olivia	4,138.47
Selectman	Morin, John	2,850.00
Highway	Murdock, Kyle	3,770.55
Assessing	Murdough, Chris	1,608.85
Police	Myers, Edward	6,307.44
Highway	Myers, Jack	85,434.89
Police	Oberlin, Ross	22,028.16
Recreation	Paradis, Jenaya	132.00
Fire Dept.	Pederson, Mark	4,028.80
	Pelletier, Dennis	264.00

DEPARTMENT	NAME	WAGES
Admin. Secretary	Petrini, Lorraine	\$1,445.00
Recycling	Pevear, Ron	19,368.62
Recreation	Pierdomenica, Wendy	906.00
Library	Proulx, Alison	4,035.00
Recreation	Quattrochi, Gina	1,686.00
Tax Collector	Reed, Eugene	12,546.04
Fire Dept.	Ross, Steven	3,881.01
Stipend	Russell, Grace	3,385.23
Recreation	Sabbio, Luke	3,192.00
Recreation	Saunders, Kaitlyn	1,860.75
Recreation	Schaff, Frederick	259.20
Recreation	Scott, Kaleb	3,059.66
Deputy Tax Collector	Seaverns, Heidi	1,800.00
Building Inspector	Smart, Charles	315.00
Highway	Smith, Douglas	8,235.68
Recreation	Smith, Felicia	1,872.00
Police	Spagna, Brian	67,811.70
Town Admin	Sterndale, Chris	84,326.66
Stipend	Spina, John	542.92
Fire Dept.	Stinson, Matthew	32,252.04
Building Insp	Sylvia, Dale	31,583.50
Library	Tanner, Jessica	4,284.00
Recreation	Trahant, Jordan	1,922.27
Treasurer	Travis, Cheryl	4,750.00
Recreation	Thomas, James	2,265.63
Fire Dept.	Vilchock, Jaye	10,999.92
Fire Dept.	Vilchock, Sandy	14,716.17
Fire Dept.	Vouno, Brad	8,066.92
Recreation	Walker, Ayla	2,139.88
Recreation	Walsh, Robert	1,657.50
Bookkeeper	Warrington, Betsy	48,252.69
Town Clerk	Weston, Sandy	34,976.03
Library	Wimsatt, Zebulon	8,098.13
Library	Wing, Olivia	1,212.75
Animal Control	Witham, Tim	3,500.04
Recreation	Woodcock, Tonya	2,583.75
Police	Woodman, Fawn	65,412.55
	PAYROLL GRAND TOTAL	\$1,671,916.70

2019 VENDOR REPORT

AAA POLICE SUPPLY	\$4,727.00	BROX INDUSTRIES INC	\$492.88
ADVANCED EXCAVATING & PAVING	\$129,250.58	BROKER'S TITLE & CLOSING LLC	\$58.00
ADVANCED ELECTRONIC DESIGN INC	\$46,480.00	BUSINESS MANAGEMENT SYSTEM INC	\$4,645.00
AIRGAS USA LLC	\$1,732.41	CADY COMMUNICATIONS	\$2,168.70
AIDS RESPONSE-SEACOAST	\$575.00	PAUL W CAIN	\$1,400.00
AIR CLEANING SPECIALISTS OF	\$2,637.00	CAI Technologies	\$5,800.00
ALAN'S DIESEL SERVICE INC	\$2,447.61	RHODA CAPRON	\$102.86
ALARM SYSTEMS PLUS	\$9,552.50	CASELLA	\$3,134.00
ALLIED 100 LLC	\$2,002.15	C A S A	\$500.00
HERBERT ALLARD	\$250.00	CANDIA SPRINGS ADVENTURE PARK	\$1,888.00
ALL SEASON LANDSCAPING	\$24,335.00	CERTIFIED LABORATORIES	\$8,390.74
AMERICAN DREAM STABLES	\$3,125.00	CF PROPERTY MAINTENANCE	\$13,380.00
AMI GRAPHICS INC	\$423.00	CHAMPION CONSTRUCTION	\$7,160.00
ANDERSON EQUIPMENT COMPANY	\$8,687.94	WAYPOINT (CHILD/FAM SERV.)	\$1,000.00
THE ANGELL PENSION GROUP INC	\$350.00	CHILD ADVOCACY CENTER OF	\$1,250.00
AREA HOMECARE & FAMILY	\$1,100.00	CHILDREN'S STAGE ADVENTURES	\$2,600.00
ARROW INTERNATIONAL INC	\$254.00	CHAPPELL TRACTOR EAST LLC	\$25,023.73
ARROW EQUIPMENT INC	\$194.50	CHASE WATER SYSTEMS	\$1,300.00
JIM ARSENAULT	\$350.00	CINTAS Loc. #68M, 71M	\$5,736.81
AT&T MOBILITY	\$966.44	CIVICPLUS	\$4,575.00
ATLANTIC RECYCLING EQUIP LLC	\$2,489.53	CHOICE COMPUTERS	\$3,757.00
ATLAS TITLE LLC	\$6,250.72	CMA ENGINEERS INC	\$71,142.77
ATS EQUIPMENT INC	\$1,085.00	CORELOGIC	\$12,296.00
AVITAR ASSOCIATES OF NE INC	\$43,134.38	CONVENIENT MD LLC	\$840.00
AVOCATION SOFTWARE	\$250.00	COHEN STEEL SUPPLY INC	\$75.23
TERESA L BASCOM	\$63.00	COMCAST	\$12,243.58
FIRSTLIGHT	\$1,508.65	CONVENIENT CLOSING SERVICES	\$65.00
BEN'S UNIFORMS	\$4,393.00	CORNERSTONE TITLE LLC	\$178.00
BRENDAN S BEHR	\$14,916.00	COUSINEAU FOREST PRODUCTS	\$5,700.00
MATTHEW BENDER & CO INC	\$110.43	JEAN COVILL	\$45.00
BEAUDETTE & SONS P&H	\$2,250.00	CORNERSTONE VNA	\$2,400.00
PAMELA BELKNAP	\$220.50	CRAFTSMEN PRESS	\$292.00
BERGERON PROTECTIVE CLOTHING	\$4,244.22	CREATIVE PRODUCT SOURCING	\$1,647.40
BERRY CONSTRUCTION CO	\$3,220.00	CURRY AUTOMOTIVE LLC	\$1,647.50
BJ HICKMAN	\$175.00	CUSTOM WELDING & FABRICATION	\$440.00
DENISE BLAHA	\$100.00	CURTIS HYDRAULICS	\$1,116.78
BLOCK 5 TECHNOLOGIES	\$500.00	CYR POLYGRAPH SERVICES	\$825.00
BLAISDELL MEMORIAL LIBRARY	\$44,515.00	DEPENDABLE PEST SOLUTIONS INC	\$900.00
BOXES AND BAGS UNLIMITED	\$249.74	DETI OCR TRAINING	\$1,800.00
KATHLEEN N BOWSE	\$74.62	DIG SAFE SYSTEM INC	\$16.00
BOBCAT OF NEW HAMPSHIRE	\$25.62	CJD DIRTWORKS LLC	\$3,527.25
BRADFORD COPY CENTER	\$776.10	JAMES DOZET	\$600.00
SARAH BROWN	\$264.00	KERI DOTSON	\$760.00
BRENTWOOD FENCE LLC	\$21,875.00		

DONOVAN EQUIPMENT CO INC	\$6,964.71	HAMPSHIRE PEST CONTROL INC	\$325.00
DOWLING CORP	\$12,892.48	THE HAVEN	\$1,450.00
JULIE DOUGHERTY BAND	\$500.00	HCR TRUCK & EQUIPMENT REPAIRS	\$37,492.00
ZACK DUPONT	\$900.00	HERITAGE HARDWARE LLC	\$1,042.08
DUNN PLUMBING AND HEATING	\$4,550.00	DANA HILL	\$47.25
EAC SUBMISSIONS	\$51.90	PHEBE HIGGINS	\$1,322.75
EASTERN ANALYTICAL INC	\$4,554.40	HME INCORPORATED	\$521,500.00
EAST COAST CONTAINER SERVICES	\$1,385.00	HOME KEY TITLE & CLOSING	\$123.00
ECER INC	\$6,925.00	HOPKINTON FORESTRY	\$249.00
EASTERN INDUSTRIAL AUTOMATION	\$270.00	THE HOME DEPOT PRO	\$1,366.18
EASTERN PROPANE GAS INC	\$966.29	HUNTRESS UNIFORMS	\$2,368.09
E & J AUTO PARTS INC	\$252.85	IAFC	\$230.00
ELLISON MEDICAL BILLING	\$6,422.75	I.C.S.C.	\$1,212.62
ELIMINATOR INC	\$6,251.52	ICC - A/R	\$798.72
ELITE DOOR OF NE LLC	\$3,525.94	IDS - IDENTIFICATION SOURCE	\$339.18
EMI'S PORTA POTTY	\$1,807.01	INK TECHNOLOGIES	\$132.00
REENERGY RECYCLING OPERATIONS	\$43,349.44	INTERWARE DEVELOPMENT CO INC	\$4,428.75
ESRI	\$500.00	INDUSTRIAL PROTECTION SERVICES	\$23,455.00
ESO FIREHOUSE SOFTWARE	\$2,279.00	INDEPENDENT ARCHAEOLOGICAL CON	\$6,409.00
EVERSOURCE	\$18,869.33	INTOXIMETERS	\$205.25
EXETER HOSPITAL	\$3,813.53	IRVING OIL CORPORATION	\$59,726.16
EXETER PARKS & RECREATION	\$805.00	ERIC JAEGER	\$1,150.00
FAIL SAFE TESTING INC	\$3,258.00	JCM ASSOCIATES LLC	\$38.49
HOWARD P. FAIRFIELD LLC	\$3,453.02	JOHN'S AUTO REPAIR	\$6,512.72
FASTENAL COMPANY	\$387.00	JORDAN EQUIPMENT COMPANY	\$10,612.25
FARMINGTON POLICE OUTSIDE SERV	\$318.40	VYTAUTAS KASINSKAS	\$100.00
GC/AAA FENCES INC	\$4,485.00	KEANE FIRE & SAFETY EQUIPMENT	\$1,065.08
HEATHER FERNALD	\$24.00	PAMELA KELLY	\$63.00
FIRE ENGINEERING	\$24.00	LYNN D KERKHOVE	\$58.50
FIRE TECH & SAFETY OF NE	\$178,461.00	KENT COMMUNICATION SYSTEMS LLC	\$90.00
FIREHOUSE MAGAZINE	\$29.95	DEBRA AMES KIMBALL	\$228.69
FIRST RESPONDER NEWSPAPER	\$30.00	THE KNOX COMPANY	\$4,021.00
FISHER PLOWS OF LEE NH LLC	\$479.46	ELIZABETH KOTOWSKI	\$139.62
FLEETSCREEN LTD	\$311.00	EDWARD KOTOWSKI	\$63.00
FOSS MOTORS	\$61.58	SARA KOFF	\$40.00
FOSTER AND COMPANY INC	\$49.96	KUSTRA'S AUTO BODY LLC	\$12,400.20
GCR TRUCK TIRE CENTERS	\$6,939.94	LAMPREY RIVER WATERSHED	\$100.00
GLOBAL EQUIPMENT COMPANY	\$495.84	LAKES REGION FIRE APPARATUS	\$1,660.71
GRAINGER	\$343.81	MARTHA LASKEY	\$42.75
GRANITE STATE POLICE CAREER	\$275.00	LAMPREY HEALTH CARE INC	\$4,500.00
GRAPPONE AUTOMOTIVE GROUP	\$32,866.00	LABORATORY CORPORATION	\$87.00
GREEN MEADOW HYDROSEEDING	\$6,600.00	LEAF	\$3,043.87
HANDI LIFT COVER LLC	\$151.00	LEXIS NEXIS	\$101.08
HARRISON SHRADER ENTERPRISES	\$202.34	HEALTHTRUST	\$258,106.98
WILLIAM R HART JR	\$8,750.00	LHS ASSOCIATES INC	\$2,128.00
HARTMANN ENTERPRISES	\$44,390.54		
HARTMANN OIL & PROPANE CO	\$32,591.87		

LIAR'S PARADISE	\$290.50	NHLWAA	\$30.00
LIFESAVERS, INC	\$740.00	NHCTCA	\$140.00
LIBERTY INTERNAT. TRUCKS INC	\$2,406.31	NHAOCOP	\$150.00
RONALD LONGPRE, PSY D	\$800.00	NHRPA	\$59.00
LOWE'S BUSINESS ACCOUNT	\$1,357.22	NITCO LLC	\$225.38
W B MASON COMPANY INC	\$446.52	NORTHEAST SCALE CO INC	\$165.00
MARKET STREET SETTLEMENT	\$471.00	NOTTINGHAM SCHOOL DISTRICT	\$10,086,000.00
MAINE MUNICIPAL ASSOCIATION	\$75.00	NOTTINGHAM SCHOOL DISTRICT	\$500.00
MARTINEAU ELECTRIC	\$4,615.00	NORTHWOOD RV INC	\$50.05
W.D. MATTHEWS MACHINERY CO	\$207.07	NORTHWAY BANK	\$142,194.69
MCBRIDE WATER ADVANTAGE	\$325.00	NORTHERN N. E. TELEPHONE	\$1,353.00
B MCCLELLAND	\$100.00	NRRA	\$1,036.97
MCDEVITT TRUCKS INC	\$234,389.96	OMNI SECURITY SYSTEMS INC	\$1,332.00
MCGREGOR MEMORIAL EMS	\$1,770.00	OSSIPEE MTN ELECTRONICS INC	\$5,555.00
J MESSINA EXCAVATING/TREE LLC	\$2,250.00	MARK PETERS	\$5,233.00
DANIELLE MERRILL	\$90.00	PHYSIO-CONTROL INC	\$1,564.00
MICKEY KING ELECTRICIAN	\$1,005.00	DOUGLAS PHILBROOK	\$300.00
GAIL MILLS	\$100.00	PITNEY BOWES INC	\$5,932.34
MIKE'S SIGN & DESIGN	\$135.00	PITNEY BOWES GLOBAL FINANCIAL	\$1,132.41
MITCHELL MUNICIPAL GROUP PA	\$41.00	PINE TREE WASTE INC.	\$32,626.99
MCKESSON MEDICAL - SURGICAL	\$2,183.29	PINARD WASTE SYSTEMS INC	\$1,593.25
MORTON SALT INC	\$49,914.70	PLODZIK & SANDERSON	\$12,525.00
MUNICIPAL MANAGEMENT ASSOC	\$100.00	POSTMASTER NOTTINGHAM	\$2,522.24
BJ MUMFORD	\$64.00	POSTMASTER-WEST NOTTINGHAM	\$64.00
NESPIN	\$100.00	POWER UP GENERATOR SERVICE CO	\$800.00
NEW ENGLAND BALING WIRE INC	\$876.95	PRIMEX	\$47,230.88
NEW ENGLAND BARRICADE CORP	\$3,434.74	PRINCIPAL FINANCIAL GROUP	\$46,129.16
NEW ENGLAND LADDER TESTING	\$385.00	QUANTUM EMS LLC	\$268.00
NEW HAMPSHIRE LAKE ASSOC	\$7,000.00	RAYMOND PUBLIC WORKS	\$2,837.81
NEW ENGLAND TIMING	\$508.00	RAYMOND ELECTRIC	\$232.00
NFPA	\$1,613.25	RCCAP	\$5,500.00
NH BUILDING OFFICIALS ASSOC	\$640.00	RCCPA	\$50.00
NHMA	\$5,893.00	READY RIDES	\$1,500.00
NH ELECTRIC COOPERATIVE INC	\$4,001.35	REVISION SOLAR IMPACT PARTNERS	\$14,106.32
NHHOA	\$35.00	RICHIE MCFARLAND CHILDREN'S	\$2,700.00
NHAAO	\$120.00	RAELENE SHIPPEE RICE	\$47.25
NHACC	\$325.00	DEBBIE RICKER	\$24.00
NHTCA	\$110.00	ROCKINGHAM COUNTY TREASURER	\$633,017.00
NH LUBE AND SUPPLY	\$1,588.16	ROCKINGHAM COUNTY REGISTRY	\$467.60
NEW HAMPSHIRE RETIREMENT SYST	\$188,159.26	ROCHESTER TRUCK REPAIR LLC	\$19,000.00
NH DEPARTMENT OF AGRICULTURE	\$1,854.00	ROLAND'S SEWER SERVICE	\$4,850.00
TREASURER STATE OF NH	\$48,086.00	ROCKINGHAM COUNTY SHERIFF'S	\$1,632.00
NH OSI	\$180.00	ROCKINGHAM NUTRITION & MEALS	\$1,475.00
NHCI SIGN SHOP	\$180.00	ROZ AND JED TRAINING	\$2,400.00
PRIMEX	\$24,122.81	RSVP	\$100.00
NH BEEKEEPERS ASSOC	\$365.65	BEVERLY RUSSO	\$54.00
NHMTA	\$80.00	RUNNER'S ALLEY PORTSMOUTH	\$1,260.00

SOGGY PO BOYS LLC	\$600.00	WASTE MANAGEMENT OF NH	\$55,270.65
SANDERS SEARCHES LLC	\$428.40	BONNIE WINONA MACKINNON	\$822.58
SANEL AUTO PARTS CO	\$5,154.09	WITMER PUBLIC SAFETY GROUP	\$876.65
SCREEN & SCREEN AGAIN	\$6,994.45	R. HOWARD WOODEN	\$900.00
SEACOAST MENTAL HEALTH	\$1,000.00	DONNA ZABLOUDIL	\$63.00
SEACOAST COMPUTER INC	\$3,042.61		
SCFOMAD	\$1,753.00		
SEACOAST REDICARE	\$1,103.00		
SEACOAST SCIENCE CENTER	\$550.00		
SELECT PRINT SOLUTIONS	\$3,845.80		
SEACOAST BUSINESS MACHINES	\$2,355.84		
SIRCHIE FINGERPRINT LABS INC	\$87.87		
SOUTHERN MAINE	\$2,557.05		
SOUTHEATERN SECURITY CONSULT,	\$125.00		
SOUTHWORTH-MILTON INC	\$123,158.97		
KAREN H. SPRINGER	\$8,750.00		
STAPLES	\$931.47		
STRATHAM TIRE INC	\$4,170.01		
STRAFFORD REGIONAL PLANNING	\$18,007.00		
STRYKER SALES CORPORATION	\$241.54		
STUDENT TRANSPORTATION OF AMER	\$5,080.00		
SULLIVAN SIGN AND GRAPHICS	\$177.50		
SUMNER BROOK FISH FARM	\$573.75		
SUPPLYWORKS	\$588.68		
TALCO ENTERPRISES LLC	\$8,025.00		
TENDER CROP FARM	\$50.00		
T.J.B., INC	\$256,500.00		
TOWN OF NOTTINGHAM	\$1,509,607.70		
TOWN OF BARRINGTON	\$300.00		
TOWN OF NEW CASTLE	\$135.00		
TOWN OF RAYMOND	\$3,198.00		
TOWN OF EAST KINGSTON	\$240.00		
TRI-TECH INC	\$100.00		
TRITECH SOFTWARE SYSTEMS	\$14,064.98		
TRUSTED FIRE PROTECTION LLC	\$124.00		
TURNER EMS SOLUTIONS	\$4,400.00		
2-WAY COMMUNICATIONS SERVICE	\$300.00		
ULINE	\$461.09		
UNH	\$160.00		
UNION LEADER CORPORATION	\$4,766.08		
UPTON & HATFIELD LLP	\$31,000.08		
PATRICIA VACHON	\$54.00		
VALLEY COMMUNICATIONS SYSTEMS	\$1,200.00		
VERIZON	\$3,523.48		
WAL*MART BUSINESS	\$2,069.83		
WASTE INC	\$213.20		

BLAISDELL MEMORIAL LIBRARY
Budget vs. Actual
January through December 2019

Accrual Basis

	Jan - Dec 19	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Appropriation--Operating Exp.	44,515	44,515	0
Total Income	44,515	44,515	0
Expense			
Alarm System	1,584	970	614
Cleaning	9,930	9,800	130
Furniture	353	900	-547
Library Automation	1,900	1,900	0
Maintenance	2,392	2,500	-108
Materials	19,133	18,500	633
Mileage	0	125	-125
Miscellaneous	601	350	251
Museum Passes	2,052	1,545	507
Postage	182	175	7
Prof. Dues/Continuing Educ.	603	600	3
Programming	1,899	2,200	-301
Repairs--Equipment	193	500	-307
Supplies	3,634	2,750	884
Technology	936	1,700	-764
Total Expense	45,390	44,515	875
Net Ordinary Income	-875	0	-875
Other Income/Expense			
Other Income			
Fines	1,297		
Donations	1,405		
Photocopier	771		
Interest Income (Savings)	163		
Total Other Income	3,636		
Other Expense			
Maintenance (pd with donations)	4,192		
Supplies paid w/copier funds	685		
Materials (paid w/donations)	1,115		
Materials (paid w/fines)	2,232		
Programming (pd w/donations)	936		
Photocopier expense	931		
Furni&equip.(paid w/donations)	2,373		
Total Other Expense	12,465		
Net Other Income	-8,830		
Net Income	-9,705	0	-9,705

2018 NOTTINGHAM AUDIT REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Nottingham
Nottingham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Nottingham as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Nottingham, as of December 31, 2018, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 14 to the financial statements, in fiscal year 2018 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are not modified with respect to this matter.

Town of Nottingham
Independent Auditor's Report

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nottingham's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

October 1, 2019

The Town of Nottingham
Management's Discussion and Analysis
For the Year Ending December 31, 2018

As management of the Town of Nottingham NH, we offer readers of the Town of Nottingham, NH financial statements this narrative overview and analysis of the financial activities of the Town of Nottingham, NH for the fiscal year ended December 31, 2018. We encourage readers to consider the information presented here in conjunction with following information.

Financial Highlights

- The assets and deferred outflows of resources of the Town of Nottingham exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$10,622,621 (net position). Of this amount, \$1,800,743 represents unrestricted net position, which may be used to meet the government's ongoing obligations to citizens and creditors.
- The Town of Nottingham's total net position increased \$5,409.
- At the close of the current fiscal year, the Town of Nottingham's governmental funds reported combined fund balances of \$4,292,025 an increase of \$597,230 in comparison with the prior year. Of this amount, \$1,419,894 is available for spending at the Town's discretion (unassigned fund balance).
- The Town of Nottingham's total outstanding long-term obligations decreased by \$10,171 during the current fiscal year.
- The Town implemented Governmental Accounting Standards Board Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, during fiscal year 2018. The beginning net position for governmental activities was restated by \$(133,921) for the OPEB provided by NHRS and \$(283,101) for the Town's local OPEB plan to retroactively report the increase in the net OPEB liability as of July 1, 2017.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Nottingham's basic financial statements. The Town of Nottingham's basic financial statements comprise four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) required supplementary information. This report also includes supplementary information intended to furnish additional detail to support the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Nottingham's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all the Town of Nottingham's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between them reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town of Nottingham is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (uncollected taxes).

The government-wide financial statements distinguish functions of the Town of Nottingham that are principally supported by taxes, motor vehicle fees, charges for services and intergovernmental revenues. The governmental activities of the Town of Nottingham include general government, public safety, highways and streets, cemetery, library, trust and capital reserve funds, grants, general assistance, conservation, sanitation, culture and recreation.

The government-wide financial statements can be found on pages 8-9 of this report.

Fund financial statements - A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Nottingham, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Nottingham can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental funds* are used to report on the general operations of the Town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (of *spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

Fiduciary Funds. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the Nottingham town government, such as developer's performance bonds and trust funds for which the income is used for purposes that are not normally funded by the Town. Fiduciary funds are *not* reflected in the government-wide financial statement because these funds are not available to support the Town of Nottingham's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements they can be found on pages 17-38.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of this management's discussion and analysis found on pages 3-7, the Schedule of the Town's Proportionate Share of Net Pension Liability found on page 39, the Schedule of Town Contributions found on page 40, Note to the Required Supplementary Information – Pensions found on page 41, Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability found on page 42, Schedule of Town Contributions – Other Postemployment Benefits found on page 43, Schedule of the Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios found on page 44, and Notes to the Required Supplementary Information – Other Postemployment Benefits Liability.

EXHIBIT A
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2018

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 7,108,473
Investments	86,979
Taxes receivables (net)	1,044,640
Account receivables	109,793
Prepaid items	9,155
Tax deeded property, subject to resale	668,189
Capital assets:	
Land and construction in progress	2,130,566
Other capital assets, net of depreciation	7,309,480
Total assets	18,467,275
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	280,245
Amounts related to other postemployment benefits	37,826
Total deferred outflows of resources	318,071
LIABILITIES	
Accounts payable	68,961
Accrued salaries and benefits	7,582
Accrued interest payable	15,818
Intergovernmental payable	4,500,020
Long-term liabilities:	
Due within one year	123,975
Due in more than one year	3,233,339
Total liabilities	7,949,695
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - prepaid property taxes	8,318
Unavailable revenue - deferred highway block grant	15,293
Amounts related to pensions	84,468
Amounts related to other postemployment benefits	104,951
Total deferred inflows of resources	213,030
NET POSITION	
Net investment in capital assets	8,601,668
Restricted	220,210
Unrestricted	1,800,743
Total net position	\$ 10,622,621

The Notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2018

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 1,289,254	\$ 22,685	\$ -	\$ (1,266,569)
Public safety	970,485	126,111	-	(844,374)
Highways and streets	995,852	-	174,427	(821,425)
Sanitation	292,277	46,304	-	(245,973)
Health	4,718	-	-	(4,718)
Welfare	29,264	-	-	(29,264)
Culture and recreation	372,312	129,206	-	(243,106)
Conservation	23,932	-	3,921	(20,011)
Interest on long-term debt	38,324	-	-	(38,324)
Depreciation - unallocated	810,505	-	-	(810,505)
Total governmental activities	<u>\$ 4,826,923</u>	<u>\$ 324,306</u>	<u>\$ 178,348</u>	<u>(4,324,269)</u>
General revenues:				
Taxes:				
Property				2,491,380
Other				212,528
Motor vehicle permit fees				1,056,277
Licenses and other fees				135,974
Grants and contributions not restricted to specific programs				257,994
Unrestricted investment earnings				34,308
Miscellaneous				141,217
Total general revenues				<u>4,329,678</u>
Change in net position				5,409
Net position, beginning, as restated (see Note 18)				10,617,212
Net position, ending				<u>\$ 10,622,621</u>

The Notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2018

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 6,196,174	\$ 912,299	\$ 7,108,473
Investments	86,979	-	86,979
Taxes receivable	1,069,640	-	1,069,640
Accounts receivable	16,379	93,414	109,793
Prepaid items	9,155	-	9,155
Tax decded property, subject to resale	668,189	-	668,189
Total assets	<u>\$ 8,046,516</u>	<u>\$ 1,005,713</u>	<u>\$ 9,052,229</u>
LIABILITIES			
Accounts payable	\$ 68,961	\$ -	\$ 68,961
Accrued salaries and benefits	7,582	-	7,582
Intergovernmental payable	4,500,020	-	4,500,020
Total liabilities	<u>4,576,563</u>	<u>-</u>	<u>4,576,563</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	160,030	-	160,030
Unavailable revenue - prepaid property taxes	8,318	-	8,318
Unavailable revenue - deferred highway block grant	15,293	-	15,293
Total deferred inflows of resources	<u>183,641</u>	<u>-</u>	<u>183,641</u>
FUND BALANCES			
Nonspendable	677,344	164,224	841,568
Restricted	31,774	24,212	55,986
Committed	1,117,442	817,277	1,934,719
Assigned	39,858	-	39,858
Unassigned	1,419,894	-	1,419,894
Total fund balances	<u>3,286,312</u>	<u>1,005,713</u>	<u>4,292,025</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,046,516</u>	<u>\$ 1,005,713</u>	<u>\$ 9,052,229</u>

The Notes to the basic financial statements are an integral part of this statement.

PROPERTY ASSESSMENT & TAX COLLECTION

MS-1 SUMMARY INVENTORY OF PROPERTY VALUATION



New Hampshire
Department of
Revenue Administration

2019
MS-1

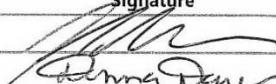
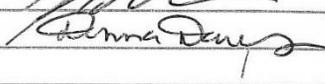
Nottingham Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Loren Martin (Avitar)

Municipal Officials		
Name	Position	Signature
John Morin	Board of Assessors	
Donna Danis	Board of Assessors	
Thomas Butkiewicz	Board of Assessors	

Preparer		
Name	Phone	Email
Jonathan Babon	798-4419	jonathan@avitarassociates.com
 Preparer's Signature		



New Hampshire
Department of
Revenue Administration

2019
MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	17,434.19	\$1,266,850
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.27	\$500
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	6,166.70	\$256,978,500
1G	Commercial/Industrial Land	133.14	\$2,221,300
1H	Total of Taxable Land	23,734.30	\$260,467,150
1I	Tax Exempt and Non-Taxable Land	5,742.68	\$29,006,200

Buildings Value Only		Structures	Valuation
2A	Residential		\$346,746,034
2B	Manufactured Housing RSA 674:31		\$3,646,000
2C	Commercial/Industrial		\$6,722,000
2D	Discretionary Preservation Easements RSA 79-D	3	\$11,066
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$357,125,100
2G	Tax Exempt and Non-Taxable Buildings		\$11,160,400

Utilities & Timber		Valuation
3A	Utilities	\$14,750,800
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0
5	Valuation before Exemption	\$632,343,050

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$2,500
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$632,340,550

Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$37,200	2	\$74,400
13	Elderly Exemption RSA 72:39-a,b		41	\$5,965,600
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$101,000	15	\$1,515,000
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$7,555,000
21A	Net Valuation			\$624,785,550
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$624,785,550
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem			
22	Less Utilities			\$14,750,800
23A	Net Valuation without Utilities			\$610,034,750
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$610,034,750



Utility Value Appraisers

Avitar Associates of NE
Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$3,733,200
PSNH DBA EVERSOURCE ENERGY	\$10,862,200
	\$14,595,400

Water Company Name	Valuation
HAMPSTEAD AREA WATER COMPANY	\$155,400
	\$155,400



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$750	252	\$189,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	18	\$72,000
All Veterans Tax Credit RSA 72:28-b	\$750	2	\$1,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		272	\$262,500

Deaf & Disabled Exemption Report			
Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$38,000	Single	\$180,000
Married	\$48,000	Married	\$180,000

Elderly Exemption Report						
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	1	65-74	13	\$101,000	\$1,313,000	\$1,313,000
75-79	0	75-79	10	\$142,000	\$1,420,000	\$1,420,000
80+	1	80+	18	\$184,000	\$3,312,000	\$3,232,600
			41		\$6,045,000	\$5,965,600
Income Limits		Asset Limits				
Single	\$38,000	Single	\$180,000			
Married	\$48,000	Married	\$180,000			

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	648.39	\$179,908
Forest Land	10,166.01	\$818,658
Forest Land with Documented Stewardship	5,053.72	\$239,510
Unproductive Land	127.52	\$2,377
Wet Land	1,438.55	\$26,397
	17,434.19	\$1,266,850

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,422.43
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	46.23
Total Number of Owners in Current Use	Owners:	290
Total Number of Parcels in Current Use	Parcels:	419

Land Use Change Tax

Gross Monies Received for Calendar Year		\$86,832
Conservation Allocation	Percentage: 100.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$86,832
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
1	3	0.27	\$500	\$11,066

Map	Lot	Block	%	Description
000059	000037	000000	75	79-D HISTORIC BARN
000059	000037	000000	75	79-D HISTORIC BARN
000059	000037	000000	75	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$4,333.00	4,789.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes

TOWN OWNED PROPERTIES

Map	Lot	Sub	Street	Street	Acres	Assessed Value
12	5			BACKLAND	13	\$23,400.00
17	32			BACKLAND	4	\$6,400.00
32	7			BACKLAND	12	\$12,100.00
34	1			BACKLAND	46	\$77,000.00
37	20	A		BACKLAND	2.45	\$4,700.00
1	8			BARRINGTON ROAD	0.05	\$73,800.00
70	72			BRUSTLE ROAD	0.4	\$44,600.00
23	2	13		CEDAR WATERS	0	\$0.00
25	3	A		COMMUNITY AREA	12.01	\$21,100.00
53	21		44	DEERFIELD ROAD	5.9	\$421,500.00
37	2		3	FLUTTER STREET	1.45	\$185,800.00
13	12		61	FREEMAN HALL ROAD	2	\$69,900.00
19	1			FREEMAN HALL ROAD	46.41	\$3,300.00
19	3		11	FREEMAN HALL ROAD	40.5	\$468,700.00
14	13			GARLAND ROAD	5.165	\$75,900.00
38	5			GERRISH DRIVE	6.2	\$79,900.00
11	6			KENNARD ROAD	34.1	\$2,600.00
54	7		2	LEDGE FARM ROAD	0.82	\$270,600.00
39	20			MCCRILLIS ROAD	0.502	\$55,200.00
24	139		229	MILL POND ROAD	45.654	\$308,800.00
8	4			MITCHELL ROAD	1.38	\$60,400.00
38	35			OLD GILE ROAD	3	\$5,400.00
3	4	2	170R	OLD TURNPIKE ROAD	9.64	\$88,700.00
3	6		165	OLD TURNPIKE ROAD	76.64	\$287,400.00
3	9		155	OLD TURNPIKE ROAD	13.47	\$310,100.00
3	10		145	OLD TURNPIKE ROAD	78	\$1,364,300.00
5	3			OLD TURNPIKE ROAD	0.91	\$66,300.00
6	20			OLD TURNPIKE ROAD	9.46	\$14,300.00
20	2			PRIEST ROAD	47.01	\$16,300.00
20	3			PRIEST ROAD	1	\$60,100.00
54	2			RAYMOND ROAD	3.9	\$76,700.00
54	3			RAYMOND ROAD	6.5	\$80,900.00
69	5			RAYMOND ROAD	2	\$58,200.00
1	91		18	ROGIER PLACE	0.05	\$1,900.00
10	2	B		SMOKE STREET	12.2	\$86,000.00
10	3		93R	SMOKE STREET	17	\$161,800.00
10	8		OFF	SMOKE STREET	9.36	\$94,800.00
10	9	A	93R	SMOKE STREET	4.36	\$7,000.00
10	11		93R	SMOKE STREET	29.15	\$49,900.00
10	12		93R	SMOKE STREET	16	\$84,000.00
23	5		44	SMOKE STREET	0.6	\$65,200.00

Map	Lot	Sub	Street	Street	Acres	Assessed Value
5	10			SOFIA WAY	43.867	\$9,000.00
29	12		245	STAGE ROAD	75	\$4,570,900.00
29	12	1	235	STAGE ROAD	3.14	\$993,300.00
37	20			STAGE ROAD	5	\$40,100.00
38	1		139	STAGE ROAD	9	\$1,271,300.00
43	2		131	STAGE ROAD	0.07	\$3,500.00
43	3		129	STAGE ROAD	1.931	\$374,600.00
43	4	A		STAGE ROAD	0.06	\$2,400.00
43	51		128	STAGE ROAD	1.49	\$535,900.00
1	26			SUNRISE LANE	0.13	\$79,300.00
24	36			SWAN DRIVE	0.34	\$121,400.00
1	109			UNION STREET	0.05	\$1,300.00
LU	1	1		UNKNOWN	1	\$2,000.00
1	117			WATER STREET	0.37	\$41,600.00
1	118			WATER STREET	0.16	\$37,100.00
1	119			WATER STREET	0.05	\$1,600.00
1	138			WATER STREET	0.11	\$35,000.00

TAX COLLECTOR REPORT

"Property Tax Kiosk"

Public access to property tax status via on-line access is available 24/7 at the "Property Tax Kiosk". The Tax Kiosk is reached from a link located on the Town of Nottingham home page (<https://www.nottingham-nh.gov/>) and clicking on "Property Tax Kiosk" or at www.nhtaxkiosk.com and clicking on the town of Nottingham. Property Tax status for any property is found with a search by either "Owner" or "Parcel ID" or "Address". Information found for a parcel includes taxes paid or owed, assessment values, and interest owed. Property tax records are public information as governed by the New Hampshire Right to Know Law, RSA Chapter 91-A. The kiosk is updated frequently (the date of upload is shown on each page) by the Tax Collector but is not "real time". Most properties may be researched back to 2009. Information may be printed from the kiosk. Currently the kiosk does not allow for on-line payments.

The MS-61 Report

The MS-61 Report was created by the Department of Revenue in order to comply with RSA 41:35 which states, "...The collector shall make a written report to the town at the end of each fiscal year which shall contain the amount of the taxes committed to him or her to collect; the amount of taxes collected, together with interest thereon; the amount of discounts allowed; the amount of taxes abated; the total amount of uncollected taxes; and an account of all sales of real estate to collect taxes....". The MS 61 report included in the Town's annual report is a summary of all the money processed by the Tax Collector throughout the previous fiscal year. Nottingham is on a fiscal (accounting) year of January to December. The tax year is April 1 to March 31 (of the next year).

Property tax bills are mailed twice each year via 1st class mail (USPS). The 1st bill is due July 1st. The 2nd tax bill is usually due on December 1st, however its mailing is dependent upon the State setting the tax rate for the 2nd bill and the date may shift to a later date. In either case the taxpayer will be given 30 days from the mailing date in which to pay their bill before interest is applied. Property owners are encouraged to keep an accurate mailing address on file with the Town Assessing Office or the Tax Collector office. Failure of the USPS to deliver a tax bill is not a recognized reason for non-payment of outstanding taxes.

The Town has various tax relief programs for veterans, seniors, poor, and the disabled. The State of New Hampshire Department of Revenue Administration also offers tax relief through the "Low and Moderate Income Homeowners Property Tax Relief" program. The form DP-8 is available online from the State Department of Revenue Administration.

Abatement of taxes assessed and property values are administered by the Nottingham Board of Selectmen, not the Tax Collector. Abatement requests are due no later than March 1.

The Tax Collector office can be reached for paid or unpaid balances for property, timber yield, current use change and excavation taxes.

Information related to property tax billing and payment is available from the "Property Tax Kiosk" or by calling 679-1630. Office hours are listed on the Town website.

Respectfully Submitted,

Eugene Reed
Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2018	Year: 2017	Year: 2016	
Property Taxes	3110		\$615,989.69			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$9,000.00			
Yield Taxes	3185		\$2,873.28			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$8,318.48)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$13,771,985.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$57,800.00		
Yield Taxes	3185	\$24,435.60		
Excavation Tax	3187	\$22.32		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$18,929.42			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,848.58	\$40,739.66		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$13,870,702.44	\$668,602.63	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$13,265,227.31	\$461,128.18		
Resident Taxes				
Land Use Change Taxes	\$43,620.00	\$7,000.00		
Yield Taxes	\$21,580.17	\$2,873.28		
Interest (Include Lien Conversion)	\$5,710.40	\$38,303.16		
Penalties	\$138.18	\$2,436.50		
Excavation Tax	\$22.32			
Other Taxes				
Conversion to Lien (Principal Only)		\$154,861.51		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$2,811.32			
Resident Taxes				
Land Use Change Taxes	\$6,500.00	\$2,000.00		
Yield Taxes	\$1,607.97			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$528,867.82			
Resident Taxes				
Land Use Change Taxes	\$7,680.00			
Yield Taxes	\$1,247.46			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$14,310.51)			
Other Tax or Charges Credit Balance				
Total Credits	\$13,870,702.44	\$668,602.63	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$523,484.77
Total Unredeemed Liens (Account #1110 - All Years)	\$343,981.42



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$153,220.52	\$281,222.58
Liens Executed During Fiscal Year		\$173,551.13		
Interest & Costs Collected (After Lien Execution)		\$1,761.14	\$11,314.94	\$76,589.59
Total Debits	\$0.00	\$175,312.27	\$164,535.46	\$357,812.17

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$50,942.76	\$60,717.68	\$151,587.37
Interest & Costs Collected (After Lien Execution) #3190		\$1,761.14	\$11,314.94	\$76,589.59
Abatements of Unredeemed Liens		\$716.54		\$48.46
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$121,891.83	\$92,502.84	\$129,586.75
Total Credits	\$0.00	\$175,312.27	\$164,535.46	\$357,812.17

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$523,484.77
Total Unredeemed Liens (Account #1110 -All Years)	\$343,981.42



NOTTINGHAM (351)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Eugene

Reed

Jan 9, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Eugene L. Reed - Tax Collector
Preparer's Signature and Title

GENERAL GOVERNMENT REPORTS

SELECT BOARD

Another year has come and gone since the last Town Meeting, and the Select Board has pressed forward with its responsibilities to manage the prudential affairs of the Town. This past year we welcomed John Morin to the Select Board after the March Election, while saying goodbye to longtime public servant Charlene Andersen. The Board has worked diligently this year and has made progress in several areas that have provided additional revenues, added operational efficiencies, improved competitiveness of our salaries and benefits and increased the safety and security of Town Offices.

Public Works Department

This year we welcomed Sean McLean into the new Public Works Director position. He has worked hard to improve processes and procedures within the Highway Department while contributing to the Board's effort to make data-driven road management decisions based on standardized metrics.

Also this past year, a major section of Ledge Farm Road was re-engineered and rebuilt to accepted standards.

The Recycling Center has continued to find ways to get the job done without adding to costs, despite the less favorable economics of recycling in general.

Town Personnel

This year we said goodbye to Nottingham Police Department members Lt. Brian Spagna and Sgt. Ross Oberlin. We wish them both well as they move on to retirement. The Board would also like to thank Jack Myers for his 34 years of commitment to the Town of Nottingham, and we wish him well. We also congratulate Kortney Dorow on her promotion to Parks and Recreation Director this year, in recognition of the hard work and innovation she has brought to the program.

In the areas of benefits and retention, we have continued to work towards making Town salaries more competitive to attract the quality of employee we desire as well as retain the veteran staff we have now. Additional improvements to our benefits packages have provided additional choices to Town employees while providing additional cost savings to the Town. As a Town we can be very proud of the great people who serve in the various departments and keep the day-to-day operations running smoothly.

Recreation Department

Under the leadership of Parks and Recreation Director Kortney Dorow, the Town has implemented a program to provide before & after school care at Nottingham Elementary. The program has been extremely successful and there is already a waiting list in anticipation of upcoming capacity expansion.

Town Facilities

This year has seen the installation of new security cameras at Town Hall as well as a new door access system. The Board has also begun a review of all other Town-owned properties to determine their best usage going forward.

Construction has begun at the Marston Property, with significant progress made on the earthwork required for the Phase 1 ballfields and parking areas. As always, the project can benefit from volunteer support so

contact the Town Office to see how you can contribute! The fundraising committee is also actively seeking sponsorships, donations in kind and cash donations.

Boards and Committees

Last March the Town voted to eliminate the Board of Assessors as elected officials. As that change takes effect in 2020, the Select Board will now assume those responsibilities.

We also want to remind the Town that there are a number of vacant positions across many Boards and Committees, and encourage everyone to consider serving the Town in one of these capacities.

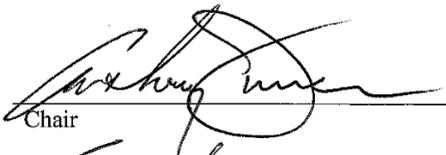
Route 4 Property

In 2017, the Town executed tax deeding of the Route 4 property previously held by USA Springs. This year, the legally mandated repurchase window for previous owners will end, which will completely free the Town to pursue opportunities to develop the property. The Board has continued to explore potential uses, including leasing to a solar electricity generation facility. More to come in the year ahead.

Additionally, the Town re-negotiated the lease for the cell tower which is located on the property, resulting in significantly more lease revenue to the Town.

In Closing

This brief summary certainly cannot cover of the range of issues and activities that the Board has undertaken over this past year. We invite residents to attend Select Board meetings to learn about the issues facing our Town and to engage in the process of governance. We also want to remind residents about the wealth of information available on the Town website. There you will find a calendar of all meetings and events, agendas for previous and upcoming meetings, and informational resources of many kinds. We encourage input and feedback on all topics relevant to the Town. Come join us at our meetings!



Chair



Selectman



Selectman



Donna Davis
Selectman



Selectman

CAPITAL IMPROVEMENT COMMITTEE

A Capital Improvement Program (CIP) is a budgeting tool necessary to implement the Town's Master Plan. It is a six-year schedule of projects requested by department heads to be constructed; or, to purchase needed capital facilities; and/or, to purchase equipment consistent with the continued growth and development of the Town.

The Capital Improvement Plan Committee includes representatives of the Select Board, School Board, Budget Committee, Planning Board, and Select Board appointees. The CIP provides an organized and concise explanation of all of the Capital Improvement Requests for the foreseeable future. This Report can be utilized by boards and departments in the Town and School District to better plan their Capital Improvement Requests, to:

- Maintain the Town's infrastructure;
- Promote economic development and enhance quality of life;
- Promote public education and discussion;
- Promote overall financial planning;
- Establish a prioritized and clearly defined project schedule; and
- Support growth management and impact fee ordinances.

The school district plan includes the addition of modular classrooms or equivalent space in 2019. The district plan includes the potential use of impact fees as a funding source. There was disagreement among the CIP Committee as to whether the use of impact fees will be appropriate for such a project at that time. Any use of impact fees would be considered and requested by the school board and must be approved by the Select Board, pursuant to RSA 674:21 and the Nottingham Zoning Ordinance.

The following table is a budgetary planning spreadsheet. A complete summary of the Town's current debt service commitments is included in the Treasurer's Report. Knowing how much debt the Town has already committed to is instrumental in assessing how much additional debt the Town can safely assume, while maintaining a reasonable property tax rate.

The CIP Report is updated annually, as needs and plans will change, year to year.

NOTES ON TABLE:

All figures are in Thousands.

The Capital Improvement Plan reflects items that have a cost of over \$5,000 and a useful life of three years or more.

CRF = Capital Reserve Fund. Spending authorized by Town Meeting or School District Meeting.

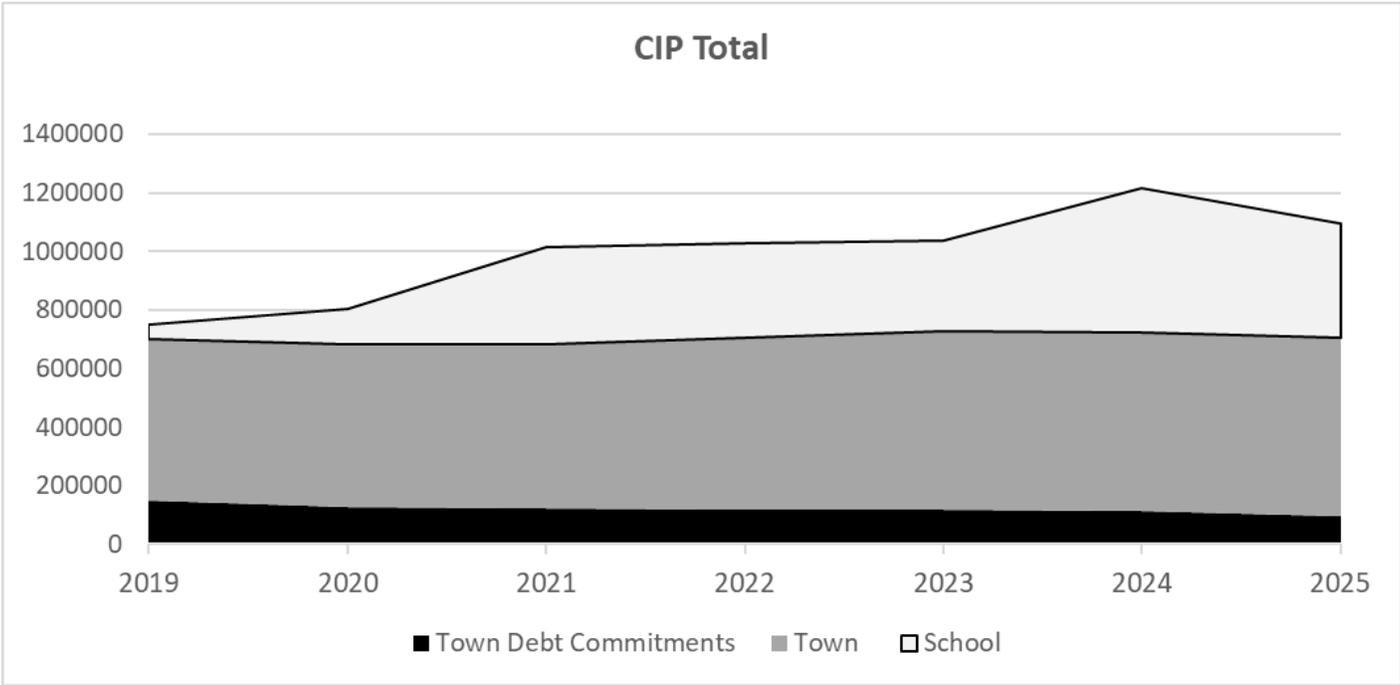
SRF = Special Revenue Fund. No tax impact.

ETF = Expendable Trust Fund. Spending authorized by Select Board.

CIP PROPOSED BY DEPARTMENT

Dept	Description	Fund source	2020	2021	2022	2023	2024	2025
Police	Cruiser	Operating Budget	\$ 28,000	\$ 28,840	\$ 29,705	\$ 30,596	\$ 31,514	\$ 32,460
	Engine / Pumper	CRF + Bond					\$ 500,000	
	Engine Replacement	CRF						
Fire-Rescue	Mezzanine conversion - bunk space	TBD	\$ 40,000					
	Quint	CRF						\$ 900,000
	Amulance	SRF					\$ 300,000	
	Capital Reserve Fund	Deposit	\$ 100,000	\$ 100,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 150,000
	Utility Truck	CRF		\$ 65,000				
	Loader	CRF			\$ 300,000			
Highway	Grader - replace with contract svc at EOL	Operating Budget			\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	Facilities - overall plan?	TBD						
	10 Wheel Dump Truck w/Plow	CRF/Lease						\$ 250,000
	Road Reconstruction	Warrant	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Capital Reserve Fund	Deposit	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Library	Parking Lot reconfiguration and paving	Operating Budget		\$ 10,000				
Rec	CC Playground Renovation	Playground Fund	\$ 8,000					
Cemetery	Fence Repair, posts, signage	Operating Budget		\$ 10,000				
	Invasive Species CRF/ETF	Deposit	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Community Center Kitchen Remodel	Operating Budget		\$ 17,000				
	Solar Power System	Debt					\$ 121,000	
	School building exterior door A1	Operating Budget	10,000					
	HVAC Guidance & OT	CRF	24,000					
	Building renovations and addition	Debt		4,000,000				
		Warrant	60,000					
	Road and sidewalk around building	Operating budget		42,910				
	Update middle school science labs	Warrant/Impact fees		30,000				Plan B
	Modular Classrooms/Equivalent Bldg	Impact Fees/Warrant**		405,000				
	Window Replacement	Operating Budget	-		31,000	-	-	
	Roof Air Handlers Gym/Café	CRF				27,000		
		Operating Budget				20,000		
	Flat Roof over gym & cafeteria	Warrant	-	-	-	100,000	-	
	Hybrid Air Handlers	CRF				-	125,000	
		Warrant					125,000	
	Reshingle Pitched Roof	CRF					140,000	
		Warrant					77,000	
	Parking Lot Resurfacing	CRF						80,000
	Generator	Warrant	-	-	-		-	100,000
	Grounds Improvement CRF***	Deposit	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	Building Repair CRF***	Deposit	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	<i>**Use of Impact Fees subject to School Board request and Select Board approval, as allowed by RSA 674:21 and Nottingham Zoning Ordinance</i>							
	<i>***Estimated for 2020- based on 2019 warrant</i>							

CIP Total Proposed - Tax Impact							
	2019	2020	2021	2022	2023	2024	2025
Existing Debt Commitments	\$ 148,053	\$ 128,197	\$ 124,017	\$ 119,838	\$ 115,658	\$ 111,478	\$ 94,519
Reserve Appropriations - Town	\$ 220,000	\$ 210,000	\$ 210,000	\$ 235,000	\$ 260,000	\$ 260,000	\$ 260,000
Reserve Appropriations - School	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Proposed New Debt Payments	\$ -	\$ -	\$ 239,960	\$ 239,960	\$ 239,960	\$ 239,960	\$ 239,960
Town Operating Budget + Warrants	\$ 330,600	\$ 365,000	\$ 348,840	\$ 349,705	\$ 350,596	\$ 351,514	\$ 352,460
School Operating Budget + Warrants	\$ -	\$ 70,000	\$ 42,910	\$ 31,000	\$ 20,000	\$ 202,000	\$ 100,000
Total:	\$ 748,653	\$ 823,197	\$1,015,727	\$1,025,503	\$1,036,215	\$1,214,953	\$1,096,939



BUILDING INSPECTOR/CODE ENFORCEMENT

Nottingham saw a large increase in building in 2019, there were 33 applications for new homes and 22 Certificate of Occupancies were issued for prior permits. This trend looks to continue as there are currently four known sub-divisions before the town.

There were several changes to the Building dept. to increase service and productivity. Heather Bradford has been working on several projects organizing past records. She is also helping out with permitting, extending the hours we are available to the public. Heather is a great asset.

The town contracted with Strafford Regional Planning Commission, and Stefanie Casella was hired as the new Town Planner. This is a new position; which Stefanie brings a lot of experience and continuity to the process.

The State of NH has adopted the 2015 Building Codes. We are now operating under these codes. If you have any questions understanding the new changes, do not hesitate to ask for clarification.

There are also several proposed changes to the zoning ordinance before the town for your consideration. The changes are intended to make the ordinance easier to understand, as well updating the needs of the town. These changes are based upon mutual agreement between Building / Code Enforcement, the Planning Board and the Board of Selectmen.

There has also been activity with town owned properties. Parks and Recreation began work on the Marston property. These ball fields are expected to be opened in 2021.

The Building dept. was forced to close the Old Town Hall due to life safety concerns. We have been working diligently to bring the facility up to code and expect it to be opened again in 2020. This is a beautiful building with a lot of history.

PERMIT TYPE	2019
Building Permits	113
Single Family Home	33
Electrical	121
Shed/Barn	9
Garage	13
Plumbing	44
Pool	4
Mechanical	96
Septic	44
Porch/Deck	17
FEES COLLECTED	\$62,080.40

Respectively Submitted,

Dale Sylvia

Building Inspector / Code Enforcement / Health Officer

PLANNING BOARD

The Nottingham Planning Board was busy this year. In 2019, the Board held a joint meeting with the Zoning Board of Adjustments to discuss issues that the ZBA and Building Inspector have encountered with the current Zoning Ordinance. The Planning Board took those under advisement and voted to recommend changes be made to improve the Ordinance. Public meetings were held to address changes that would be presented as Warrant Articles at the 2020 Town Meeting. One of the articles is to address formatting, document organization, inconsistencies with the other Town planning documents, and providing legal updates. This article does not substantially change the current ordinance. Two other articles that will be voted on at Town Meeting relate to defining the Permitted Uses in the Residential – Agricultural District and revision of the language for use of Motor Homes and Travel Trailers.

As a part of the Board's planning role a Master Plan Subcommittee was formed to begin the process of updating the 2011 Nottingham Master Plan. This plan contains many action items that the Town should undertake. Many of these items have been completed and some are out of date. The Master Plan is a blueprint that represents the citizens' view of what the Town should look like in the future and how we intend to achieve it. Throughout 2020, the Subcommittee will be holding public meetings where citizens can provide input and opinion on the Town's vision.

As a part of the Board's regulatory role, twelve applications were processed through the Land Use Office. A total of 37 new residential units were approved. One application was for a four (4) lot subdivision, two lots with three (3) four-unit (4) multi-family condominiums each and two (2) lots with single-family dwellings totaling 26 new dwellings for that case. Three (3) other applications were for subdivisions, one is continued into 2020, another was a combination Lot Line Adjustment (LLA) and Subdivision which passed and resulted in four (4) new lots and the remaining case also passed resulting in two (2) new housing lots. Three (3) other LLA cases were heard and approved. One (1) application for Site Plan Review was presented resulting in conditional approval of a Pub/Tavern within the Commercial District on Route 4. Two (2) Design Review applications were presented; one was for an 18-lot subdivision and the other was for a 15-lot subdivision. The Board also held a Scenic tree trimming/removal public hearing for Ledge Farm Road, a Scenic Road, as required by RSA 231:158 II.

The efforts to hire a professional planner in 2018 and 2019 to replace the previously departed Town Planner evolved into obtaining similar services from the Strafford Regional Planning Commission on a part time, as needed basis. Stefanie Casella, Regional Planner has been assigned to work directly with the Planning Board and Land Use Department and Jen Czysz, Executive Director overseeing and advising the Town. Ms. Casella and Ms. Czysz review new applications and give the Board recommendations to guide them through the application approval process. They've also been able to help begin the update process of the Town's Zoning Ordinance.

The Board meets the second and fourth (as needed) Wednesday of each month at 7:00 PM at the Municipal Offices. The 2020 Planning Board application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Offices and the web page: <https://www.nottingham-nh.gov/planning-board>. Meetings are televised on the local access channel and the public is always welcome to attend. At each meeting time is reserved for public comment and questions, outside of specific cases being heard.

The Planning Board is seeking Alternates.

If you are interested, please contact JoAnna Arendarczyk, Land Use Clerk,

Ph.: 679-9597, ext. 1, e-mail: plan.zone@nottingham-NH.gov.

Respectfully submitted for the Nottingham Planning Board,

JoAnna Arendarczyk,
Land Use Clerk

NOTTINGHAM PLANNING BOARD

Dirk Grotenhuis, Chairman

Gary Anderson, SRPC Representative

Eduard Viel, Vice Chairman

Joseph Clough, CIP Representative

Tiler Eaton, BOS Rep.

Robert "Buzz" Davies, Alternate

Susan Mooney, Secretary & CC member

Leanne Gast, Alternate

Teresa Bascom, & ZBA member

ZONING BOARD

The Zoning Board of Adjustment (ZBA) was slightly busier this year with **fourteen** cases! Of those cases thirteen were approved and one was referred to the Planning Board. Twelve cases were for Variances, one case was for a Special Exception and one was for an Administrative Appeal.

In September the Planning Board (PB) invited the ZBA to a joint meeting to discuss issues that the ZBA and Building Inspector have encountered with the current Zoning Ordinance. Some of those issues resulted in proposed changes that would be presented as Warrant Articles at the 2020 Town Meeting.

Board members and office staff remain active in many other town committees/ organizations as well as attending legal trainings and lectures. Their involvement keeps them up to date on matters of zoning concerns and law changes.

The 2020 Zoning Board of Adjustment application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Office Complex and the Nottingham Zoning Board of Adjustment web page: <https://www.nottingham-nh.gov/zoning-board-adjustment>

The Zoning Board of Adjustment is seeking Alternates. If you are interested, please contact JoAnna Arendarczyk, Land Use Clerk, at 679-9597, ext. 1, e-mail at: plan.zone@nottingham-nh.gov. The Board meets the third (3rd) Tuesday of each month (as needed) at 7:00 PM at the Municipal Office Complex. Meetings are televised on the local access channel and the public is always welcome.

Respectfully submitted for the Nottingham Zoning Board of Adjustment,

JoAnna Arendarczyk,
Land Use Clerk

NOTTINGHAM ZONING BOARD

Bonnie Winona, Chair	
Teresa Bascom Vice- Chair, & PB member	Kevin Bassett, Alternate
Terry Bonser	
Peter White	
Raelene Shippee-Rice	

RECYCLING CENTER

In 2019 Shawn McLean was hired as the Public Works Director to manage and oversee the operations of the recycling center and highway department. His knowledge and expertise have been a valuable asset to us. The continued hard work and dedication of long time employees helped the recycling center run efficiently. Employees attended trainings and education workshops to improve their knowledge on the day to day changes with the recycling markets.

Globally the recycling market is down due to China's National Sword which was enforced in 2018. This policy banned the importation of certain types of solid waste and set strict contamination limits on recyclable materials. This is making it harder to market recyclables as China is not accepting them and other countries like Thailand and India are imposing new restrictions since they started accepting more imported materials.

Disposal costs are increasing drastically and the market for recyclables is dropping significantly. Continued support from residents recycling materials correctly and disposing of items in the correct dumpsters helps keep expenses low and revenue high.

Here are some helpful hints to make your trip to the recycling center quicker and easier:

- #1 and #2 plastics can only be bottles now. If the opening is smaller than the container then it's considered a bottle.
- Remove all caps from plastics and glass.
- Rinse out all plastics and glass.
- Corrugated Cardboard can't be any bigger than 26" W by 56" L and should be flattened before you arrive.
- Styrofoam is to be disposed of in the Bulky Waste dumpster and not with your regular trash.
- Wrapping paper can be recycled with paper.
- Shredded paper can be recycled with paper.

If you are unsure of where something is to be disposed of, please ask!

Respectfully,

Brianne Ellison



Bales of Recycled Plastic

Highway Department Report

During 2019 the Town saw significant upgrades to Ledge Farm road. Approximately 1350 LFT of road were reconstructed to include the removal of 300yds of Ledge, the road lowered approximately 4ft in section significant drainage upgrades were made and base coat of asphalt was applied with top wearing course to be applied this spring.

As well as these upgrades to Ledge Farm road general maintenance of gravel and paved surface were also done.

The following roads in 2019 had their drainage swales reestablished, erosion stone applied where needed, gravels applied, brush cut, or new asphalt put down.

Roads:

1. Gile Road - 1.5miles of swale and 80ft of culvert installed.
2. Poor Farm Road – 1800 feet of swale on the hill by Ledge Farm Road.
3. Stevens Hill Road – 2 sections, the entrance 2000ft in / the hill closest to the Deerfield line.
4. Kennard – 750ft of swale.
5. South Summer Street -2,860ft of swale work, 3 culverts installed, 2860ft of pavement reclaimed graded and paved.
6. Canton Court – 900ft of road reclaimed, graded and paved.
7. Ledge Farm Road – First phase of improvements for this road reached substantial completion for this road. The road was cut down, Ledge was removed, and drainage was installed.

Other Items:

1. Winter equipment repairs from the previous winter were completed.
2. Sand Shed on Flutter street had significant repairs made to it.
3. Smoke street pit had storage bins made to store materials used on the roads and drainage products.
4. There was also a loading dock built at the pit to help with loading the sanders.
5. Approximately 7000 yards of sand was mined, screened and stored for winter maintenance.
6. Guard rail repair on McCrillis road at the bridge, Smoke street at the bridge.
7. New Mack dump truck, caterpillar excavator and trailer were purchased.
8. The Town was awarded a grant from NHDES for a storm water asset management program.



New Mack Dump Truck

This coming year:

1. Continue with Ledge Farm Road improvements.
2. Identification of all culvert pipes and drainage swales as part of the grant that was awarded through NHDES.
3. The continuing reestablishing of drainage swales on class 5 gravel roads.
4. Pavement and infrastructure evaluations on upcoming road resurfacing as laid out in the Nottingham road resurfacing report.

The Town also has hired some new faces:

Adam Cook – Highway

Kris Durham - Highway

Matt Pitkin – Highway

Timothy Martin – Recycling Center.



Material Bins at Smoke Street Pit



Loading Dock at Smoke Street Pit

The highway department would like thank Chris Sterndale, the BOS and office staff for their assistance and help this year. I'd would like at this time express my sincere gratitude and thanks to highway and recycling staff for a job well done, and also recognize all the other departments that helped make this a successful year.

Shawn McLean

Public Works Director

MODERATOR

The moderator is in charge of running all elections with the responsibility of keeping the town in compliance with all election laws. The moderator also presides at the annual Town Meeting.

Town Meeting is a beautiful New England tradition, a tradition which is over three hundred years old, and which is admired around the world as the purest form of democracy. All registered voters are invited to participate in the meeting where the business of the community is discussed, debated, and voted upon.

Town Meeting is not a representative form of government. Rather, it is a direct democracy. Each voter has the opportunity for equal voice in determining the direction the town will choose in its budget and other areas. Each voter has a responsibility to attend and participate in the business of his/her municipality. This venerable tradition sets New England states apart from other states, and contributes greatly to the character and tone of our people and communities.

The original structure of Town Meeting reflected the organization of the Puritan church where everyone was equal, where there was no one leader or group of leaders. All members were of equal importance. Originally, only property owning males had the right to equal voice. But that has fortunately changed to include females and all registered voters

The Warrant comes from the Selectmen to the Townspeople and cites the time and place of the Meeting as well as the Articles to be discussed, debated, amended, acted upon. The Meeting is focused on the Articles contained in the Warrant, which is a warning, or notice, to the citizens of the business to come before them as citizen legislators.

The moderator simply keeps the meeting orderly, reads and explains the articles, keeps the conduct of the attendees civil, maintains a consistent method for amendments, relays the outcome of every vote. However, the Meeting belongs to the people who may overrule the Moderator.

Town Meeting serves to preserve local self-government and autonomy, especially over the issues of taxation and expending town funds. It is the fabric of the character of New England. In Nottingham, which will celebrate its 300th anniversary in 2022, we have the additional tradition of recessing for lunch around midday and sharing a meal with our neighbors and fellow townsfolk. Town meeting fosters community and fellowship.

2019 was a relatively quiet year for your election officials. We conducted Town Elections on March 12th and Town Meeting on the 16th. The 2019 Town meeting went down as one of the longest Meetings in recent history; the Warrant was long on Articles, and some of the issues inspired vigorous debate. The Meeting began at 9 AM and ended just a few minutes before 7 PM.

In late November 2019, I was asked to co-present the curriculum to the brand new moderators in the annual February training conducted by the NH Municipal Association. I am looking forward to that and feel honored to have been asked.

Here is a financial breakdown of expenditures for the stipend, labor and expenses for elections and Town Meeting:

Account Name	Amount
Election Worker Salaries (Inspectors, Asst. Moderators, Supervisors of the Checklist, Asst. Supervisors)	\$4,616.73
Moderator Stipend	\$700.00
Printing	\$2,039.00
Conferences/Workshops	\$60.00
Training/Support	\$250.40
Advertising Notices	\$466.50
Office Supplies	\$1248.55
Mileage	\$221.36
ELECTION TOTAL	\$9,380.78

It has been my pleasure to serve as your moderator for the last eight years.

Respectfully submitted,

Bonnie Winona MacKinnon

SUPERVISORS OF THE CHECKLIST

In the Town of Nottingham, voter registration is the responsibility of the three Supervisors of the Checklist, each elected for a six-year term.

The Supervisors of the Checklist in 2019 were:

Dee-Ann S. Decker – Chair (2020) Ruth Anne Fuller (2024) JoAnna Arendarczyk (2022)

The Supervisors of the Checklist duties are to register voters and correct the checklist in accordance with the State's Election regulations and the calendar established by the Secretary of State. There is a lot of work performed by the supervisors both before and after an election. Prior to every election we hold public sittings to register new voters and enter and approve applications taken by the town clerks. We prepare the voter checklist and are present whenever it is in use during an election or meeting. After an election, we enter all Election Day registrations, make corrections to names and addresses as requested by voters on Election Day and then scan each voter into the database to maintain voter history. We continue to work to identify duplicate voters in the database and merge the records. Duplicates happen when a voter is already in the database and is entered as a new voter in a different town; many times, it is due to a spelling error in the name.

New Hampshire uses a database called ElectioNet to maintain voter information. Each voter is assigned a unique voter identification number barcode which moves from town to town within the state with the voter. We do not have a national database at this time however we will be working with 38 other states to compare voter data to be sure voters are registered and voting in only one. As a result of this initiative we encourage all voters that registered in Nottingham before 2005 to come in when we are sitting to fill out a registration form. We are missing many voter's driver's license numbers and places of birth. We are even missing some dates of birth. No voter will be removed from the voter database regardless of any missing information. If you have recently renewed your driver's license and have a new ID number, please come see us so we can update your voter registration.

Tuesday March 12th Town Meeting results -

On Tuesday March 12th Nottingham had 4111 eligible voters, 9 voters registered at the polls, 677 cast ballots

Saturday March 16th Town Meeting turnout - 319

There were no other elections in 2019

2020 Election Year Important Dates -

February 5th - 7 PM - Nottingham School SB2 Deliberative Session - Nottingham School

February 11th - Presidential Primary - 7 AM - 7 PM - Nottingham School (not Nottingham Municipal offices)

March 10th - Town elections - 7 AM - 7 PM - Nottingham Municipal building

March 14th - Town Meeting - 9 AM (voter check in starting at 8:30)- Nottingham School

June 2nd - Deadline for changes to party, 6 PM - 7:30 PM - Town Clerk office, Nottingham Municipal offices

September 8th - State Primary Elections - 7 AM - 7 PM - Nottingham Municipal building

November 3rd - General Election - 7 AM - 7 PM - Nottingham School (not Nottingham Municipal offices)

The State of NH once again has only two parties voters may choose when registering, Republican & Democrat however they may also choose to be registered as Undeclared. Registered Voters may request a party change by filling out a party change form with the Supervisors or Town Clerk. The Supervisors will make changes during their posted sittings throughout the year. The exception to this rule is during a primary year. The deadline to make changes to party including changing to Undeclared between for the 2020 February 11 Presidential Primary was October 25th, 2019. The deadline for party changes for the 2020 September NH State Primary is June 2nd, 2020. Any party change requests must be made prior to June 2nd as this is the last day changes may be made. NH RSA 654:34

SB3 is not currently being enforced as it moved through the court system.

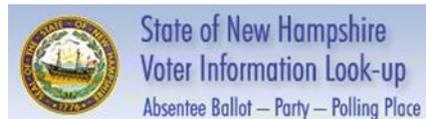
There were a number of changes to election law that was passed by the legislature in 2017, for more information on these laws you can read NH RSA 654:2, I which deals with domicile for voting purposes and adds a requirement of 30 days prior to an election. This law requires Supervisors to use a different registration for 30 days prior to any election. It also requires us to follow up and verify if anyone votes using a Verifiable Action of Domicile RSA 654:7 V. This may require significant time to our after election work.

In 2012 the legislature passed the “Voter ID”. The new law phases in a photo ID requirement over a period of time and the first election this new law was implemented was the February 2012 Presidential Primary. The state also provided all towns with an Assisted Voter tablet which is available to all voters.

We have many voters ask us why someone that has moved or passed is still on the database. We are only permitted by law to remove a voter if requested by that person in writing, if another state lets us know a voter registered in their state or when notified by NH Vital Statistics. We can also remove if a family member brings us or the town clerks a death certificate. However, if any voter thinks a voter is incorrectly on the Nottingham checklist, they may fill out a voter removal form in the town clerk’s office. The Supervisors will at their next sitting review the forms and send out a letter to the voter at the address listed on the checklist. If/when the letter is returned to us, we are permitted to remove them at our next sitting. If the voter comes in and shows us, they still live in town they will remain on the checklist in this case voters must provide proof of residency exactly the same as when they did to register. In maintaining the database, we also update streets and addresses based on the 911 state system, and voter records including name, address and party changes as requested by voters.

When scanning the checklist after a Primary election we also record the party of the ballot chosen by each Undeclared voter. Voters remain registered to this party UNLESS they (1) sign the “return to undeclared” list before leaving the polls or (2) request in person and by signing a form available from the Town Clerk. After an election, has been finalized and reported, the Supervisors are then authorized to return voters to Undeclared status as requested.

Voters may view the checklist in either the Town Clerk’s office or in the Select Board office during regular hours. Additionally, voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations.



In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. We do not register voters at town meeting or deliberative sessions. The Town Clerk also accepts registrations and changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors. We plan to continue to hold sittings on the last Saturday of each month along with the town clerk hours. We may also be available other dates when the town clerk is open for voter registration. Please check the town website for dates and any changes due to holiday weekends. The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk’s office, the board in the Selectmen's Office, and the main board in the Town Office lobby. Additionally, notices are posted on the Nottingham Town website in three locations: The Meeting Calendar, News & Announcements, and the Supervisors' page. We can be reached for questions at or soc.nottingham@nottingham-nh.gov

PUBLIC SAFETY

POLICE DEPARTMENT

In March of 2019, the residents of Nottingham voted to approve a warrant article to allow Mobile Data Terminals (MDTs) be installed in the patrol vehicles. After a myriad of difficulties (apparently not isolated to just our agency), we are finally near the finish line. Thank you for your support in allowing us to join everyone else in Rockingham County.

In late spring and early summer, we lost three members of our department, -two went to other agencies and the third entered retirement. Sgt. Ross Oberlin served law enforcement with distinction in every capacity assigned to him for 32 years and his decision to move onto the next chapter has left a void here. We will obviously move on, but his service deserves recognition and my personal thanks.

Prior to the writing of this report, Lt. Brian Spagna tendered his plan to retire at the end of January after having spent his entire career of nearly 23 years with the Nottingham Police Department. Brian has been an integral member of this agency in many capacities, but his capacity as a training officer and mentoring of new officers will be greatly missed. He advocated for more training and developed training plans that are being copied by other agencies. On a personal note, Brian has had my back for all the years he's been here and that is a debt that can never be repaid. We wish Brian and his family well as he moves onto the next chapter.



As a result of the personnel changes, we brought three new members on board, - all three of them residents of Nottingham. Two of them, Officers McBride and Alvarez graduated from the NH. Police Academy in December, and the third, Officer Ed Myers will be entered into the Academy in January. It generally takes time for newer officers to assimilate into the community they serve, our newest members are already of the community and I believe that makes for a better understanding of our community dynamic. We welcome our newest members and hope that they will choose to serve Nottingham for a very long time.

Officers Alvarez, McBride & Myers

As always, there are many individuals and entities to thank for their assistance throughout the year. Town Administrator Chris Sterndale and his staff are integral to our mission with admin support, -Public Works Director Shawn McLean and his band for their efforts during long duration storms, and Chief Jay Vilchoc and the Nottingham Fire/Rescue Department, our long serving brothers and sisters in service to our community for their continued assistance in all manner of events. I would like to thank the Board of Selectmen for their on-going support, -with the many, many important issues to be dealt with, there are always they are always available to listen and lend whatever assistance may be necessary. It is not always the case in other communities. Over the past year, the staff of the Nottingham Police Department has succeeded in a herculean effort of provide service to our residents despite a severe staff shortage, -I don't have the words to express my personal appreciation for that effort, I'm immensely proud of our little band.

And thank you to our residents who make up a unique community that demonstrates a deep caring for their fellow citizens, provides for its children and elderly and supports its municipal services. Thank you and enjoy 2020.

Chief Gunnar Foss
Chief of Police

D.A.R.E. & L.E.A.D



The Drug Abuse Resistance Education Program is a community-based program and consists of 10 weeks of lessons taught in the 5th grade. The Keepin' It REAL curriculum's overall emphasis is based on making healthy decisions and avoiding pressures and dangers associated with drug use. In recent times, the D.A.R.E. Program and its fundamental values couldn't be more important.

The D.A.R.E. Program graduated over 60 students in 2019. The 5th grade graduation ceremony was held in May at the school and the students celebrated their success and completion of the program together with the reading of D.A.R.E. essays and a delicious cake.

This year marked the second year of the L.E.A.D. Program for the 8th graders. L.E.A.D. stands for Law Enforcement Against Drugs. L.E.A.D. was established in 1978 in Tampa, Florida and is taught by Law Enforcement in all 50 states. The program is NASRO (National Association of School Resource Officers) approved, and is an evidence based program. The curriculum is largely based on goal setting, decision making, and effective communication, while maintaining a drug free lifestyle. The program also is geared towards the psychological and physical signs of addiction and what that encompasses, talking largely about the negative impacts associated with drugs and drug use. The program graduated over 60 eight graders and was well received by the students and teachers alike.

We participated again in the National Drug Take back events in October and April of 2019. During this time people were encouraged to drop off their unused or expired medications to the Nottingham Police Department. These events were a huge success and we were able to properly dispose of over 110 pounds of unused or expired medications. The community should be aware that there are permanent unused/expired medication drop off sites located in the towns of Raymond and Lee for their convenience.



The D.A.R.E. Program and the L.E.A.D. Program would not be possible without the continued support of the community, and we thank all of the citizens who continue to show their support for the programs.

Respectfully submitted,

Sergeant Fawn M. Woodman

NOTTINGHAM FIRE RESCUE DEPARTMENT

Nottingham Fire Rescue 2019 Annual Report is dedicated in recognition of Firefighter John T. Fernald Jr.'s 55 years of service. Firefighter Fernald served Nottingham in the roles of Lieutenant, Deputy Chief and Forest Fire Warden. John continues dedicated service today as Firefighter. Congratulations on this amazing achievement!



2019 NFRD Officers

Fire Chief: Jaye J. Vilchock
 Deputy Chief: Matthew R. Curry
 Captain: Mark Pedersen
 Captain: Heidi Carlson
 Lieutenants: Sandra Vilchock, Steven Ross, Grace Russell,
 Joshua Boyle, Brett Leblanc

2019 NFRD Personnel

John Fernald Jr. (Firefighter)	Brad Vuono (EMT)
Jack Myers (Firefighter)	*Jeremy Lavoie (Firefighter/EMT)
John Spina (Operations)	Jessica Reid (Probationary EMT)
Chris D'Eon (Firefighter/AEMT)	Megan Dionne (Firefighter/AEMT)
Herbert Calvitto (Communications)	Russell Lewis (Firefighter/EMT)
Robert Boston (Firefighter)	Kyle Kustra (Probationary Firefighter)
Gary Anderson (Chaplain)	Rachel Dallaire (EMT)
Jerry Leed (FF/AEMT)	Stephanie Lewis (Probationary Member)
Andrew Davidson (Firefighter)	

*Career Member

2019 was another very busy year for your Nottingham Fire Rescue Department. Calls for service totaled 522 for the year. June the busiest month with 56 incidents. The sustained call tempo creates a challenge for us.

2019 INCIDENTS

Medical Aid	267	Fire Calls	113
Inspections	106	Motor Vehicle Crash	32
Search	4		
Total Responses			522

Daily Burning Permits	437	Seasonal Burning Permits	258



In addition to providing Fire and Emergency Medical Services (EMS), dedicated Nottingham Fire Rescue members spend many hours training to learn new skills, maintain proficiency and recertify in accordance with state and national requirements. Nottingham is fortunate to have a group of dedicated, individuals who continually sacrifice to serve their community.

We remind all to take steps to protect themselves, family and property by installing and maintaining smoke and carbon monoxide detectors, keeping fresh batteries and replacing in accordance with manufacturer recommendations. Be prepared for natural disasters. Operate portable generators in a safe manner at a distance of at least 10 feet from any structure with exhaust facing away from building openings, consistent with manufacturer and NH State Fire Marshal Office recommendations.



Our new Nottingham Engine 3 (37-E3) was delivered on May 2, 2019 and after extensive training was placed in service on May 11, 2019.



A dedication ceremony for Nottingham Engine 3, honoring late Chief Gary E. Chase, was held in conjunction with EMS week on 19 May 2019.



Our new/modified extrication tools were placed in service on June 18, 2019.

Our new Self-Contained Breathing Apparatus (SCBA) were placed in service on June 28, 2019.



We thank the voters of Nottingham for their continued support, by funding these mission critical items.



Firefighter *Andrew Davidson and Emergency Medical Technician Brad Vuono were chosen by officers as Firefighter and EMT of the year respectively. Both were honored at our annual Nottingham Fire Rescue Association Christmas Party on 7 December 2019.

*absent in photo



The following personnel were also recognized for Years of Service at the 7 December 2019 event:

- Steve Ross – 10 Year Service
- *John Spina – 15 Year Service
- Jack Myers – 40 Year Service
- John Fernald – 55 Year Service
- *absent in photo

We welcome new members to aid in our mission. If you are looking for a new challenge, interested in helping others in time of need, want to have a positive impact on your town, please stop by or contact us about joining! We hold Monthly Department business meetings on the first Tuesday of each month at 7:00 PM, guests are always welcome.



As always, we appreciate Chief Foss and the Nottingham Police Department, Shawn McLean and the Nottingham Highway Department for their continued invaluable assistance throughout the year. We also thank the personnel at the Rockingham County Sheriff’s Office for their efforts in providing quality dispatch services. We thank all the surrounding towns who provided mutual aid assistance to our town in 2019. Thank you to the Board of Selectmen, Town Administrator Chris Sterndale and the Town Office staff for their daily support.

Respectfully submitted,

Jaye J. Vilchock
Chief

Matthew R. Curry
Deputy Chief

For the Membership of the Nottingham Fire Rescue Department.

REPORT OF FOREST FIRE WARDEN & STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

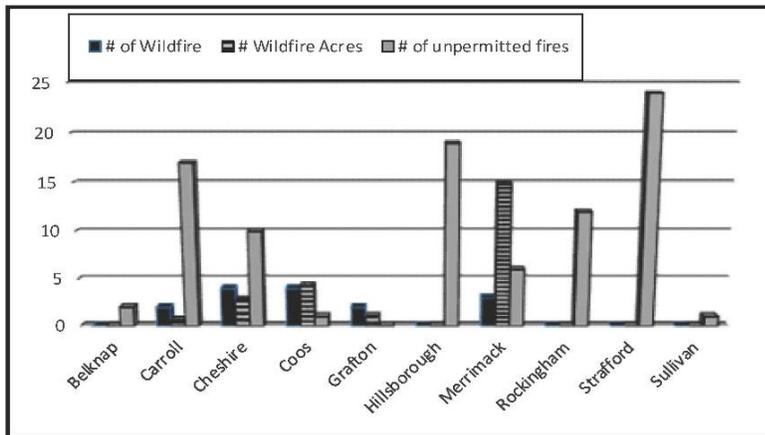
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

CULTURAL, HISTORICAL & RECREATION REPORTS

CEMETERY TRUSTEES



Cemetery Report for 2019 related to
Southside, New North and Old North Cemeteries

We, the Cemetery Trustees are pleased to announce that one more cemetery (New North) received new fencing this past year! There is still a lot of work to be done on South Side before we fence that site and we hope to accomplish much of it this year and next. With so much history in our three main cemeteries our goal is to have all of them looking good for our towns 300th. We again offer a huge, "Thank you!" to Chris Sterndale, TA, the BOS and any others involved in allocating the funds for this, and Brentwood Fence for the beautiful new fencing work!

We continue to receive calls & email inquiries (from the town website) for issues ranging from lot purchase requests to lot verification for burials, but the most commonly asked question is about the process for burial. I will again address that here:

- When a loved one has passed the funeral home makes the arrangements.
- You need to let them know which cemetery your lot is in and they will contact us to arrange for the marking of the lot to be used. We have begun to use the form created last year to document the placement of burials and hope this will be helpful further down the road.
- Please inform the funeral director, (should they forget to ask) if your loved one served in the military. Military honors will be arranged and a military marker (footstone) ordered and placed on the lot (if you desire to have one) at no charge.
- Lot sizes vary depending upon need, and are sold as "casket" lots. A lot is 10'x6.8' and will hold two caskets or a total of 8 urns, allowing for footstones; the cost is \$400. Only one **headstone** per lot is allowed.

Speaking of military honors; Peter continues to honor our towns' deceased military members by placing our nation's flag on their lots in time for Memorial Day- and we greatly appreciate this! Please let us know if you have a loved one that served in the military and their grave site does not have a flag by May 29th.

That's it! If you have any questions related to anything above please contact us.

Respectfully submitted,

Michael Bascom
Peter Corriveau
Teresa Bascom

CONSERVATION COMMISSION



The Nottingham Conservation Commission (NCC) regrettably said goodbye to member Elizabeth Kotowski when she moved out of town. She spearheaded the Trails Committee, and we have missed her leadership immensely. Krystal Costa stepped in and led the Trails Committee for the rest of the 2019 year.

Members of the NCC participated in the New Hampshire Department of Transportation (NH DOT)'s Adopt a Highway Program multiple times in 2019, picking up trash along a one mile stretch of Stage Road (Route 152) from Raymond Road to Gile Road and another one mile stretch of Raymond Road (Route 156) from Stage Road to the Nottingham Town Square. We plan to continue the pickup program in 2020.

Members of the NCC and few other town residents participated in the NH Volunteer River Assessment Program (VRAP) checking water quality at two town road crossings of the North River and one town road crossing of the Little River every other week from June into September. Tests included dissolved oxygen (DO), conductivity, pH, turbidity, water temperature and water levels. Outside temperature and water color were also noted on the forms. Copies were sent to the Water Bureau at the New Hampshire Department of Environmental Services (NHDES) in Concord and to the Lamprey River Watershed Association (LRWA). Reports can be viewed at the NHDES website at <http://des.nh.gov/organization/division/water/wmb/vrap/data.htm>. We plan to continue the testing in 2020.

In the fall, NCC members and another town resident performed the required annual monitoring of the conservation easements in town which the town is the primary easement holder. These include the Friend and two Terninko easements, the Kimball Family Forest (owned by Bear-Paw Regional Greenways (BPRG)) and the sections of Mendum's Landing in Nottingham. The NCC members also monitored the properties in the Highlands Development that have conservation deed restrictions.

The NCC is currently talking with a landowner about putting an easement on a piece of property that could be added to the Four Generals Greenway.

Some members of the NCC attended the BPRG Annual Meeting in January and the LRWA Annual Meeting in October. In November, one member of the NCC attended the NH Association of Conservation Commissions (NHACC) Annual Meeting and attended three of the 24 seminars that were offered.

The NCC, including the Trails Committee, occupied a space at the Nottingham Earth Day in September. Trail maps and property descriptions of town owned and BPRG properties were distributed to participants. Several residents expressed interest in joining the Trails Committee and/or the NCC and were invited to the respective meetings which are open to the public.

The Trails Committee applied for a grant to fund trail development on the Marshwood properties that abut the Town Recycling Center.

One NCC member serves on the boards of both the LRWA and BPRG. He is a member of two standing BPRG committees and attends another seasonal committee. Another NCC member is an elected member of the Nottingham Planning Board (PB) and serves as secretary to the PB and NCC. The PB often requests the NCC to review subdivision applications that may have impacts to the town's natural resources. The PB and NCC work collaboratively on Nottingham's Master Plan on items of mutual interest.

The public is invited to attend the monthly meetings of the NCC, which are usually held at 7:00 pm on the second Monday of each month in Conference Room #2 of the Town Office /Community Center building unless the town is observing a holiday.

The Trails Committee usually meets at 6:30 pm on the first Thursday of each month, also in Conference Room #2. There are openings on the NCC for a regular member and several alternate members. Alternate members participate in the discussions but do not have a vote unless seated for an absent regular member. All appointments are made by the Select Board and are usually recommended by the NCC.

Respectfully Submitted,

Sam Demeritt

NCC Chairman

Mission Statement:

The Mission of the NCC is to collaborate with local and regional boards and organizations to inventory, promote stewardship through outreach, and protect Nottingham's natural resources and open space. We also seek to promote community stewardship of our natural resources through outreach.

HISTORICAL SOCIETY

On February 10, 2019, the Nottingham Historical Society hosted the second in a series called "In Their Own Words" at the old town hall. Rick Fernald and Sandy King reminisced about their childhood adventures in Nottingham with approximately 50 attendees, who were thoroughly entertained by their stories of life on the square. Did you know that electricity didn't come to Nottingham until the late 1930s!?



On March 9, 2019, we held our second annual pie social. Approximately 50 people came to the old town hall to visit with neighbors new and old. They enjoyed lots of delicious pies and teas. We had a great group of volunteers who helped with the event by making pies, serving, and cleaning up. We raised \$350 to go towards restoring an 1857 Rockingham County wall map that was donated to the historical society. The estimated cost of restoring the map is about \$2,000 so we will continue to fundraise.



On May 8, 2019, Michael George, an avid collector and premiere antique glass dealer, presented "Early Glassmaking" at the old town hall as part of our spring lecture series. New Hampshire has a rich history of glass manufacturing, dating back to the 18th century. Michael shared the history of glass making in our state and brought numerous examples of early New Hampshire glass.

On the morning of June 12, 2019, Nottingham School's third-grade classes arrived at the square to learn about their community. Students, teachers, and adult chaperones visited the DAR Schoolhouse, the Square Cemetery, the Fernald's dairy farm, and they learned about the history of the town square. After a lunch break, the groups returned to the center of town for a tour of the Van Dame Museum. Historical Society members and DAR member, Katherine Fernald, helped to make this another successful event.



To end the summer, the historical society held its annual Blueberry Pancake Breakfast on Sunday, August 11, 2019 at the DAR Schoolhouse on the square. The breakfast is an opportunity for people to visit with friends and neighbors and to tour the schoolhouse, while enjoying some local music and, of course, delicious blueberry pancakes. This event is a major fundraiser for the historical society and its success is dependent on the many volunteers who help with setting up the grills and tables, cooking, serving, cleaning up, donating food items and supplies, making flower arrangements, and more. It is also dependent on all the people who attend the event, which was about 270 this year. In an attempt to be more environmentally responsible, this year we sold reusable mugs. Those who bring their mugs back to use at next year's breakfast will be entered into a raffle. You can still buy a mug at the museum!





At Nottingham Day Earth Fest, on September 21, 2019, the historical society presented Hike Twombly with a Boston Post Cane. In 1909, the editor of the Boston Post newspaper donated 700 canes to cities and towns throughout New England for their selectman to recognize their oldest male residents. It remains unknown if Nottingham ever received an original cane, as there is no mention of it in any local newspapers or town documents, but we decided we wanted to make this a tradition like many of our neighboring towns so we had a replication made. Applications were requested for possible recipients and Hike was unanimously chosen.



On November 10, 2019, we hosted the third in the “In Their Own Words” series at the



Nottingham Community Church. Chet Batchelder, a lifelong resident of Nottingham, talked about his experiences growing up in a small rural town. As a teenager, Chet described helping Archie Fernald treat the town’s icy roads by pushing sand out of a hole that Archie cut into the bottom of a van! If you missed this talk or any of the others in the series, they are being recorded and kept in the museum’s collection.

Throughout 2019, the cemetery group continued visiting the family burial grounds in town. As of October 2019, we had been to 97 of them, with about 12 remaining. It is our goal to put together a book of all the burial grounds for the town’s 300th anniversary (2022). Also this year, historical society member, Steve Soreff, launched the “History of Mysteries” series in *The Forum* online newspaper. The articles, which are sponsored by both the historical society and the 300th anniversary committee, feature historic items or pictures from the Van Dame Museum. Included in this year’s articles were cobbler tools, a Hessian musket stock, an old town schoolhouse, the Boston Post cane, and a house on Mill Pond Rd.

While reading about our indoor events this year, you may have noticed that they were held at the old town hall until the fall of 2019. During the summer, the building was closed for some very much needed repairs. The old town hall served as a meeting place beginning in 1856 and then as a selectman’s office. Today, it continues to be in high demand for hosting indoor community-wide events and activities and we look forward to it re-opening in 2020!



Events planned for 2020:

- More “In Their Own Words” talks by longtime Nottingham residents – TBA
- The third annual Historical Society Pie Social – Location and date to be announced
- “Gundalows” by Rich Clyborne of the Gundalow Company – **Sunday, February 23, 2020**
- Blueberry Pancake Breakfast - **Sunday, August 9, 2020**
- A gundalow tour of Great Bay, NH for Nottingham residents exclusively – **June 2020**

Stop by the Van Dame Schoolhouse Museum any Thursday morning between 9 and 11am or email us at nottinghamhistoricalsociety@gmail.com. Also, check out our website at nottinghamhistoricalsociety.org and our Facebook page at “Nottingham Historical Society” for dates and times of upcoming events.

Museum Curator – June Chase
Secretary – Tina Cooke

President – Rhoda Capron
Treasurer – Leanne Gast



The Pawtuckaway Lake Improvement Association

Pawtuckaway Lake is wholly situated within the Town of Nottingham and is its signature resource. Through the Town beach, the Fundy boat launch, and State Park access, citizens of Nottingham and members of the public take advantage of its many recreational opportunities. The Pawtuckaway Lake Improvement Association (PLIA) was established to monitor improve the health and safety of Pawtuckaway Lake. It also educates the public on the conservation, protection, and improvement of water quality, natural shoreline, wildlife habitat, recreational and natural assets of Pawtuckaway Lake. To that end, the PLIA collaborates with conservation commissions, planning boards, state and federal entities, land trusts, and other conservation organizations working to conserve or protect natural resources that have an impact on the Lamprey River watershed that includes Pawtuckaway Lake. We invite you to explore our website at pawtuckawaylake.com, become informed about our organization, come visit and enjoy this “little piece of paradise”, become a PLIA member, and consider joining our dedicated volunteers to help us achieve our mission—You’ll be in good company!

Board Members

- Rae Christy, term expiring 2020
- Mike Coltin - **Vice President**, term expiring 2021
- Dee Decker, term expiring 2020
- Tom Duffy - **President**, term expiring 2021
- Chris Fortin, term expiring 2021
- Mike Hyer, term expiring 2021
- Pam Kelly - **Secretary**, term expiring 2020
- Dennis Lucia, term expiring 2021
- Steve Soreff, term expiring 2020
- Les Thompson - **Treasurer**, term expiring 2020
- Peter White, term expiring 2021

Our Programs

Visitors to the State Park, swimmers at the Town Beach, boaters at the Fundy launch, fishermen, campers, vacationers, and residents alike appreciate the clean water of Pawtuckaway Lake. Here’s what the PLIA does to keep it that way, as well as other programs and projects it operates:

- **Preventing Invasive Species** – The Lake Host™ Program is a courtesy boat inspection and public education program to prevent the introduction and spread of exotic aquatic invasive species. Administered by the NH Lakes Association, PLIA volunteers and trained personnel seek to identify and remove foreign “hitchhikers” before they enter the waters of Pawtuckaway and proliferate. In 2019 Pawtuckaway Lake hosts had two “saves” Eurasian Milfoil and Water Chestnut.

Pawtuckaway Lake Improvement Association
PO Box 41, Nottingham, NH 03290



The Pawtuckaway Lake Host program staffed the Fundy boat ramp off Deerfield Road and the State Park from Memorial Day to Columbus Day. We have a team of both paid & volunteer Lake Hosts that offer courtesy boat inspections and education outreach to teach boaters how to inspect their boats when a lake host is not present.

The Lake Host program is funded through a combination of NHDES Grant award of \$5,050, Town of Nottingham Invasive Species funding of \$7000, and the PLIA contribution of \$9200. Paid Hosts staffed the ramps for 1,636 hours and 140 hours of data entry with a total payroll of \$19,242. There were also 388 volunteer hours at an equivalent of \$25.43 an hour. We are required to match the NHDES grant through matching funds and volunteer hours. Our match of funding and volunteer hours in 2019 was over five times the required minimum level.

- **Weed Watchers** – Trained by biologists, this group has donated countless hours locating and eradicating invasive weeds on this public water body. Volunteers who live, vacation, visit, or camp on the lake pitch in to keep biodiversity in balance on Pawtuckaway Lake.
- **Milfoil Management Team** - In late summer of 2015, the PLIA's Weed Watchers spotted the first growth of the invasive aquatic plant known as Variable Milfoil, in the lake near the State Park boat ramp on Horse Island. Given the seriousness of the threat of milfoil in the lake, the PLIA created a separate program, emerging from its Weed Watcher Program, called the Milfoil Management Program. Its Chair is always on the lookout for volunteers to help with the milfoil team. His group regularly searches sensitive areas, marking new growths to be pulled and encouraging boaters to avoid infested waters. After new growth is marked, State-certified Weed Control Divers can then remove invasive milfoil from the lake. The PLIA periodically provides certification classes for volunteer SCUBA divers to enable them to remove milfoil and other invasive species.
- **Water Testing** – The PLIA conducts a regular volunteer-driven water sampling program to assist the NH Department of Environmental Services in evaluating the quality of public waterways. The Volunteer Lake Assessment Program (VLAP) on Pawtuckaway Lake operates through its Water Testing Committee five months a year.
- **Working Relationship with NHDES** – The PLIA works collaboratively with the NHDES to enhance the lake's water quality. NHDES has conducted aquatic plant surveys at Pawtuckaway Lake over several years using sonar and collections by hand sampling. The initial results form a baseline that allows DES to compare surveys conducted over a period of years. The response of DES to the discovery of invasive milfoil was swift and thorough, involving the removal of the milfoil by certified divers and a promise of future monitoring of the area.

Pawtuckaway Lake Improvement Association
PO Box 41, Nottingham, NH 03290



- **Road and Island Cleanup** – Every spring and fall, PLIA volunteers convene to pick up trash along Route 156; during the season and into the fall, volunteers perform similar tasks on and around the lake's many islands.

Membership

Membership in the PLIA is not limited to people who live or vacation on Pawtuckaway Lake. It is open to anyone with an interest in its mission, anyone who enjoys recreation on the lake, or anyone who wants to protect and enhance the natural beauty of the lake and its wildlife. Our membership is our biggest asset, contributing the majority of our financial support, along with hundreds of volunteer hours to staff our many programs.

Volunteers

The PLIA is a non-profit organization completely run by volunteers. Its programs are staffed and managed by volunteers, with the necessary addition of some paid Lake Hosts. Volunteers form the backbone of the PLIA, enabling us to meet our programs' objectives as well as providing matching hours necessary for the annual Lake Host grant. In 2019, volunteer hours totaled more than 2,195.

Pawtuckaway Lake Improvement Association
PO Box 41, Nottingham, NH 03290

TRI-CENTENNIAL COMMITTEE

The Tri-centennial Fund was established in 2012. In the fall of 2017, the Tri- Centennial Committee was formed. It is our mission to plan and implement a celebration that we can all be proud of.

We are fast approaching 2022 and plans need to be set. Your committee members have been meeting monthly to plan this event. We have many ideas and need your help to implement some of them. If you sit on a Town committee or are part of a group in Town and have an interest in helping to support an event, please reach out to us.



We kicked off this year with a eat and meet event on January 26. We had a Potluck lunch at the community center which was provided by all who came. I would like to thank everyone for the delicious meal and company. Afterwards we broke into 3 separate groups and discussed their ideas on how we should celebrate. This was not only a fun afternoon but also a very productive one with many ideas. Hopefully all that attended felt the same.

We have been working hard trying to not only to raise awareness of our upcoming celebration, but we have also tried to concentrate on fundraising ideas. We have come up with a few commemorative items such as hats and tee-shirts. This year we added commemorative ornaments. We are pleased that we were able to purchase all these items locally.



This summer we asked the Students at the Summer institute to identify some Historic Flags That we could fly on the Town Square and other historic areas during the celebration. There were able to identify and choose quite a few. We have purchased one and hope to display it at the school. We

are planning to have many flown across our town in 2022.



We again offered food and merchandise at the Summer concert Series. If you have never been to one of these shows I highly recommend them.

We ended the year by marching in the Holiday Parade. We were joined by some members of the Dearborn Colonial Militia Unit as well as a Summer Institute student. It is always great to see so many smiling faces.

We have so much to be proud of, this is a great town to live and play in. Let's hope our kids will look back at this celebration and remember some great times just as we have from previous celebrations.

In closing I would like to thank all of the committee members for all their hard work this past year.



Respectfully submitted,

Steve Welch



BLAISDELL MEMORIAL LIBRARY

As always, a new year brings new changes. 2019 was no exception. As in previous years, in 2019 the library saw a healthy circulation of 34,576 materials checked out to residents coupled with 32,243 library visits.

With a diverse collection of circulating materials including print books, audiobooks on CD, DVDs, Blu-Rays, puzzles, literacy kits, puppets, museum passes, and a telescope, the library offers residents many forms of recreation. As in previous years, the use of digital materials available through the New Hampshire downloadable consortium (Overdrive/Libby), continued to increase. Usage was up by 3.5%, in the form of 6,379 total checkouts overall. For those looking to utilize these materials, stop by the library and we'll be glad to show you how a library card gives you access to this statewide program.

With the addition of 1565 new titles (via purchase and/or gift), the library's physical collection is currently numbered at 18,898 items. During the year, 195 residents signed up for library cards, bringing the total number of library card holders to 3199. We are pleased to note that over 62% of Nottingham residents hold library cards.

Library programming continues to be the highlight of the library's year, and Blaisdell Memorial Library was able to offer a variety of programming that found appeal for all ages and interests. Over 50 programs were offered for children including story times for babies, toddlers and preschoolers, afternoon crafts, LEGO Club, and many Summer Reading events.

Over 3100 Nottingham children participated in some or all these events as families and caregivers continue to seek out a variety of children's enrichment resources.





Adults were offered 90 programs in writing, history, current events, book clubs and author discussions with an adult attendance of 832 people. Adult programming has been changing in topics of interest over time, and we are pleased to offer such variety while still serving a healthy book group population. Included are an afternoon book group, an evening book group which was offered with Northwood but then split up as Nottingham attendance surged, and a cookbook club which “tests” a different cookbook each month.

Adults are also able to participate in a monthly game group, work on our community puzzle, and swap seeds at our seed library.

We are grateful to be able to offer NH Humanities programs through the generosity of our Friends group and one of our more popular programs this year was a talk on Bobcat re-emergence in New Hampshire, courtesy of a NH Fish and Game Wildlife Steward.



With roll-out of a new state library program, Nottingham residents were able to order books and materials from libraries state-wide with the AutoGraphics ShareIt system. Residents can log on to the system to place their own orders or place them through the library’s staff. All materials are shipped to and from the library via the state courier service with deliveries on Tuesdays and Thursdays. In the first three months of system implementation, (Oct-Nov-Dec) Nottingham residents borrowed 215 items from other New Hampshire libraries while Blaisdell Memorial Library shared 208 items. Stop by the library for more information on how to use this system.

The library waved good-bye to four staff members during 2019: Cara Marsh- director, left for a job much closer to home in July, Jessie Tanner - children’s librarian, and Allison Bjorndahl-McCarter - head of circulation, also departed. The Blaisdell Memorial Staff welcomed Zebulon Wimsatt, as our children’s librarian in July. A native of Concord, he was immediately comfortable with the staff and children. Unfortunately, Zeb resigned at the end of December with an

impending relocation at hand. New director Elizabeth (Liz) Bolton, arrived in mid-August, happy to be back in New England after several years in Georgia.

Through the continued generosity of the Friends of the Blaisdell Memorial Library and the success of their book sales (raising over \$2000 in 2019), the library is able to offer several museum passes to our patrons. The library will be adding passes to the NH Farm Museum in Milton, NH and the Isabella Stewart Gardner Museum in Boston, MA later in 2020. Please check our website at www.nottinghamlibrary.org for updated pass information as it becomes available.

For those Nottingham residents interested in sharing knowledge or skills with their neighbors, the library is seeking programming that would be of interest to the community. Please feel free to call us (679-8484), email us at blaisdellml@comcast.net, or visit us on Facebook or Instagram to offer suggestions in programming ideas or talents you can share with the community. Please also visit our website at www.nottinghamlibrary.org where you can register to receive our monthly e-newsletter.

Stop by and see us! A world of adventure awaits – at your fingertips.

Respectfully Submitted,

Elizabeth Bolton, Director
Blaisdell Memorial Library

PARKS & RECREATION DEPARTMENT



I would like to start off by saying THANK YOU Nottingham, for your support through 2019. We had a wild ride with many ups and downs, but we still had an awesome year! This year brings exciting news and many changes that we think you all will like. With the addition of the Marston Property and all the excitement surrounding this project, Nottingham Recreation is now Nottingham Parks and Recreation. We are working behind the scenes with some motivated folks to make this property a place where people can connect to the outdoors. This department is focused on creating and maintaining outdoor spaces for your families to enjoy all year long. We are very excited to dive in and explore new opportunities.



If you haven't been to our website in a while, do! We have made a lot of changes, that should make it easier for you to find the information you are looking for. In addition to that, we have a brand-new online registration system that you will love. Please contact us with any questions regarding registrations. Please make sure to follow us on our social media pages- Facebook and Instagram (@nottinghamparksandrecreation). Here you will find new updates, cancelations, Earth Fest updates and so much more. Facebook messenger is a great way for fast and efficient communication. Feel free to message us, we promise to get back to you in 24 hours!

We want to thank all those who volunteered, donated and participated in our programs this year, we really appreciate it!

Spring

As the snow melted away and the flowers began to bloom, spring was home to some of our favorite events. In April we had our annual Easter Egg Hunt, and over the last three years, we noticed our participation grows a little each year. We are lucky to have our Library partner with us on this event which makes this a special day for all involved. There are fun crafts, tons of eggs to collect and yummy treats for everyone. In May, we host the annual Fishing Derby down by the river at the Community Center. This event is historically on Mother's Day Weekend. It could be sunny and beautiful or cloudy and rainy- we hope for rain so that the fish can get caught! This year we had sunshine, but cool air and a happy crowd that attended. Smiles all around as we handed out prizes, caught some of the smallest fish and filled our belly's with laughter and good food. Registration will be out in April, make sure you don't miss it!



Summer



As soon as June arrived, the crazy began. We lost our Recreation Assistant Samantha to a job upgrade. She is doing great and misses you all so much! Even with that change of pace, summer wasn't slowing down. Our Summer kick off was the Senior Picnic, which had to be inside this year due to rain. Dale, our Building Inspector cooked the burgers and dogs while our awesome seniors brought sides to share. We had a lovely day despite the weather with great stories and conversations. Summer camp came in like a hurricane with over 130 kids registered for the 8 weeks of camp, which is our all-time high! The picture to the left, is a shot taken at our Staff Training. We had over 100 counselors come to the Elementary school for a hands-on training to get us ready for the summer. Moving camp over to the school was the

best move we could have done, and the kids are right at home. Like in years past, we enjoyed beach days, art, fun STEM projects, field trips and so much more. It was HOT, so water games were a must all summer. We brought in Seacoast United Soccer Camp and Children's Stage Adventures to provide additional options during the summer. We also had American Dream Stables host a Horse Back Riding camp and Play>Practice with a basketball camp. Please make sure you check in around April Vacation, as this is when we will start releasing plans and schedules regarding Summertime activities.



From July- August on Tuesday nights, we hosted our Summer Concert Series and this year we featured 6 artists. We averaged 60 people at each concert this summer with the help of summer camp brochure and concert series sponsors. Zack Dupont, Julie Dougherty, Baza, Acoustic Radio, Wellfleet and Woods Tea Company all played. Some were new to Nottingham and some were Nottingham Favorites. The Tricentennial Committee was there grilling burgers and dogs and they even had ice cream! Please make sure to check out what is in store for 2020. The lineup will be released in March and there will be posters up everywhere- you won't be able to miss them. This is a free event; food is by donation only and we may throw in some theme nights with prizes and family fun!

Fall

Fall is one of the best times of year here in Nottingham, with all the pretty colors and fun activities. Our first fall event was Nottingham Earth Fest. We start planning this event in January and are always looking for community members to help make this event a success. The newly revamped "Nottingham Day" is all about community (YOU) and ecofriendly businesses, activities and of course good music and food. We want to



www.nottinghamearthday.org.



showcase our awesome community to those around ours and learn something while we are at. We want to thank all our sponsors, runners, participants and community members that helped make that day one to remember. An event of this size is tough to make happen with only three people, if you or anyone you know can help, even a little, we would appreciate it! Check out our website for information regarding 2020.

New this year, is our Before and After Care program at the school. During the summer months we were selected to be the after-school care provider for Nottingham Elementary. Much to our surprise within only a few months, we had a waitlist of 80 kids!!! We were beyond excited for this opportunity and couldn't wait to tackle a program of this size. We were fortunate that a great group of staff showed interest and by November, we were able to get in the rest of the waitlist- which was a huge relief. We are now trying to incorporate programming and activities into this program for all the kids to enjoy. Please contact us if you are interested in more information.

In October, we celebrated Halloween, with our annual party- this year's theme was Monster Mash! It seemed like a lot of things in and out of town were happening at the same time, so turnout was a bit low for us, but it did not stop the fun for those who did come by. We had our spooky witch's corner set up, fun and silly games all around the gym with some awesome volunteers running each booth. There was tons of food and the costumes were amazing. We also had Dawson at the DJ booth playing some great music to keep the fun going.

Winter

The first weekend of December is always set aside for our Annual Holiday Parade and Family Craft Workshop. All of you who attended really made the beginning of this holiday season special. We had such a great turnout for the parade with some well-done floats and walking groups. We brought back our community Christmas tree raffle which brought in more money to help fund the Teen Baskets for this holiday season. We provided a wreath making station and our special canvas project like in years past. Also, in attendance was Melissa with door swag and wooden crafts, All Aboard was also there crafting away with our families as well as Jen and her orange and clove ornaments. Santa came inside for some



photos with the kids and it seemed like all were enjoying themselves. It's a great time to socialize with friends and warm up after the parade. Thank you, Nottingham PD and Fire, for making these events safe and successful for all. We end every year with our Senior Yankee Swap and Lunch. This year's lunch was mostly provided by Ready Rides. Thank you to all who came out to enjoy some fun and delicious food before the holidays got too hectic. It reminds us to slow down, enjoy the company we have and laugh a lot!!

Programming

The programs offered here at the rec are paid for by participants and self-sustaining. We hire instructors that dedicate their time and efforts to provide you with quality programs every week during the year. Martial Arts, Line Dancing, Zumba and Pickleball are continuous programs and have the highest participation rate of our programming to date. Also, every Monday, we have a Toddler Gym from 9am until 11am. This year we have added in a Toddler basketball, A floral design workshop and Turbo Kick Live. We are constantly trying to provide programs for all ages and would love to have some feedback from you! Our Facebook, Instagram and our updated Website will be a hub for all information regarding programs in 2020. Senior Lunches are every third Wednesday of the month at the Community Center. We are trying to reach out to new folks that might want to join us, please send us an email if you would like to be added to our mailing and email list, everyone 55 and over is welcome.

As we wrap up 2019, I want to officially introduce Bridget Hart, our new Recreation Assistant and Program Coordinator. Bridget started with us back in the summer and was in and out with a serious knee injury for most of the fall and winter. She is back in action and ready to join in on all the fun here at Nottingham Parks and Recreation. She comes from Somersworth High School, where she was a Health and PE Teacher. She has a wealth of knowledge regarding health and wellness and has some great programming ideas for the future of this department. If you haven't met her yet, please stop by and say hi!



We are consistently in prep mode for each event and activity we execute during the year and without volunteer help and support, it would make this job hard. This town is exceptional, and we feel the love and support every day. If you know anyone or would like to get involved, come volunteer!! As always, we want to thank our Town Officials, the Police and Fire Departments, Historical Society, the Library, the School, the Food Pantry and all of YOU for your continued support. Our big ideas could not be accomplished without all your help and participation.

Nottingham Parks and Recreation Adventure Awaits!

Respectfully Submitted,

Kortney Dorow, Recreation Director

SOCIAL SERVICES

NOTTINGHAM FOOD PANTRY

The Nottingham Food Pantry has completed its Twenty eighth year of serving the community! The need for services in the community continues. In 2019 we served 280 households, providing 7,785 meals. This is a slight decrease from last year.

Distributions are once a month with emergency services when needed and consist of meals for breakfast, lunch and dinner, snacks for the kids as well as personal hygiene products and cleaning supplies being given out each month when available. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are the Wish upon a Star program for children and elderly and Teen Baskets for Christmas. The families served still change from month to month. The only requirement is that you are a Nottingham resident.

Our food comes through private donations, USDA surplus which this past year we were able to receive each month and that gave us more of a variety of fresh frozen meats to offer, and food drives by the Boy Scouts. We still receive frozen food from USDA surplus and the Northwood Hannaford which helps to give our clients a variety of nice fresh meats, cheeses and fruits.

The Nottingham Elementary School Staff, All Aboard Preschool and Childcare Center, and Liar's Paradise through sponsoring their Cruise Nights, helped provide Thanksgiving and Christmas Dinner baskets again this year.



Cub Scout troop 167 did a service project again this year by making cookies for the elderly for Christmas and All Aboard baked tea breads for both Thanksgiving and Christmas dinner baskets.

Each year it seems people come up with ways of looking to help our families with donations which is such an encouragement to me.

- All Aboard Preschool and Childcare Center donated 5 back packs and supplies needed for school from the class lists of the child in the grade he/she is in. This was a HUGE burden taken off the shoulders of parents of children in the elementary school.
- We also had the Girl Scouts again this year add an extra line to their order form for cookie donations. The elderly especially enjoy getting these special treats in their bags.
- Cruise night donated a ton of food from a night of filling a truck.
- We had a family do a reverse Advent where they purchased a food item for each day of Advent and brought the box in after.

Ongoing donations and events:

- Starter tomato and green pepper plants from a family farm in town for families to be encouraged to plant on their own.
- Lindt candy company donations during the holidays.
- The Nottingham Boy Scout troop had a display at the Deerfield Fair and this year made a truck out of 83 boxes of cereal.

- Emily Anderson's 7th year providing Easter Baskets filled with all sort of goodies for the children. This year again she put together 20 baskets!



- Liar's Paradise's "CRUISE NIGHT" donations each year with this year having a matching donation bringing their total to over \$6000.00.
- The Nottingham Recreation Department again sponsored a Penny Carnival for the children not only coming to the summer program but to all children in town wanting to come. The children were to come with pennies to play different games set up in front of the Recreational department. Tickets were given out to the children for the games played and then they could take those tickets and redeem them for prizes. The children had a blast that day! All the pennies were donated to the pantry.
- The wrapping paper bows and greeting card drive is still ongoing thanks to Lisa Kennard. This has been a huge blessing to the families.
- The Friends of the Library donated 16 books to the children based on their ages to encourage reading over the summer!
- The Mustard Seed in town sponsors their annual holiday P.J day and donates the proceeds.
- A couple residents who work for companies that will match dollar for dollar of their donations.
- Some residents who work for Liberty Mutual have deductions made each week from their pay checks to donate to us.
- One company that a resident works for has a dress down day for employees to encourage donations to be made.
- Lee Circle Grocery on Route 125 in Lee has a donation can and we are a recipient of that once a year.
- Fresh carrots and bananas donated each month by a couple residents in town.
- The Nottingham Community Church's benefit concert in December. Always a fun time and one I encourage people to attend to see the talent we have here in town.

The outpour of help is just incredible in this town!

We have also been able to keep the ongoing purchases of fresh fruits, vegetables, eggs and other dairy products each month to give to our clients through the monetary donations coming in and now have been able to provide diapers, baby wipes and other personal supplies on a monthly basis.

Again, we would like to thank the Lee Market Basket, their Grocery Managers Andy McDonough, Vincent Wedge and the employees there that help us each time we have an order to place. Their kindness and service to us is very much appreciated.

We also would like to thank Hannaford's of Northwood for the donations we receive from them each Thursday and to those who give of their time to go and pick it up.

This year we were able to come alongside the Nottingham Recreation Department to help those children that were in the summer camp program under a scholarship to provide them with 2 snacks, 3 drinks and a healthy lunch each day for the 8 weeks they were there while their parents were at work. We sponsored 6 children!

The Wish upon a Star Program served 21 children and 13 elderly this Christmas Season. Christmas Trees are located at the two Post Offices in town and this year the trees were again put up the beginning of November to give those in town wanting to help out more time to purchase the items needed. The support from the town's people for this program is beyond words! All Aboard Preschool and Childcare Center participated again this year by taking 4 younger children from different families to buy gifts for.

We were also able to continue with the Teen Basket program this year. Through the help of Melissa Bacon (Thank you Melissa!) donating the proceeds from the Craft Fair she runs and outside donations they were able to fill 10 baskets! These baskets get filled with gift cards that the teens can use over their school vacation plus other goodies. This I have to say again is a true blessing and highly appreciated by the parents. And something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

We also were able to provide 6 Christmas trees to families with children again this year. We purchase the trees from our town Fire Department as a way of supporting our community.

The board again decided to take a set amount of money to add to our Oil account. This was and will still be a huge help to those who are in a situation that is beyond their control and who are above the state income level to get the help needed at that particular time. We are also able to help families who heat with propane, electric and wood.

For the year 2019 we were able to help 6 families! This is down from last year.

We have a great group of dedicated volunteers for each part of the Food pantry to help keep it running smoothly!

We have general meetings twice a year at the Town Offices. Please feel free to attend and find out more about us. All meeting dates are posted around town and on Nottingham channel 22.

We'd like the townspeople to know we are located in the Town Municipal Building our P.O. Box is 209 and we have our own 501(c) (3).

We have no other affiliation with any other Food Pantries.

Again we thank YOU the townspeople and organizations for the support we received from you again this year. Your very generous monetary donations, time and food keep the pantry running.

Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman's Office. I appreciate all that you do to help!

If you need help or know someone who does please call Chelli Tennis at 679-5209. All calls are Confidential.

Respectfully Submitted,

Chelli Tennis

Chair Chelli Tennis

Secretary Rhoda Capron
Treasurer Peter Bock
Trustees Carol Coddling
Barbara Fernald
Sue Marston
Alternate Pat Desrosiers

NOTTINGHAM SUPPORTED SERVICES

Vendor	Payment	Vendor	Payment
AIDS Response Seacoast	\$575.00	Ready Rides	\$1,500.00
Area Homecare/Family	\$1,100.00	Richie McFarland	\$2,700.00
CASA	\$500.00	RC Community Action Program	\$5,500.00
Child Advocacy Center	\$1,250.00	RC Nutrition	\$1,475.00
Cornerstone VNA	\$2400.00	RSVP - Friends Program	\$100.00
Haven (SASS & A Safe Place)	\$1,450.00	Seacoast Mental Health	\$1,000.00
Lamprey Health Care	\$4,500.00	Waypoint	\$1,000.00

AIDS RESPONSE SEACOAST - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All of the services provided to persons living with HIV/AIDS are free of charge.

AMERICAN RED CROSS – The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn compassion into action so that...all people affected by disaster across the country and around the world receive care, shelter and hope;...our communities are ready and prepared for disasters; ...everyone in our country has access to safe, lifesaving blood and blood products; ...all members of our armed services and their families find support and comfort whenever needed; and ...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

AREA HOME CARE & FAMILY SERVICES, INC. – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

CASA – Protects the rights of NH most vulnerable children to live, learn and grow; volunteers speak on behalf of the best interests of abused children who come to the attention of New Hampshire’s family courts.

CHILD ADVOCACY CENTER - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and wellbeing of abused children.

CORNERSTONE VNA - a non-profit home, health and hospice agency. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of wellbeing, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

HAVEN – Assisting women, men and children affected by domestic and/or sexual violence in Southeastern New Hampshire. Providing individuals with comprehensive services so they can begin a journey forward with stronger, more stable footing.

HAVEN is dedicated to addressing public health through violence prevention and improving the well-being of children and families. Preventing sexual abuse and providing support for those impacted by domestic and sexual violence can lead to healthier and more secure children and adults.

LAMPREY HEALTH CARE – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

Providing services in the areas of: Senior Transportation Program, Hospital Services, Health Education and Services, Women’s Health, and Primary Care.

READY RIDES - Ready Rides is a community-based effort to help seniors and the physically challenged get to medical appointments and other essential services. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford.

RICHIE MCFARLAND CHILDREN’S CENTER – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources. Services include in home speech, occupation, physical, and early childhood therapies; family counseling; early learning groups; pediatric therapies; and a community outreach program.

ROCKINGHAM COMMUNITY ACTION – As a non-profit, multi-service agency, Rockingham Community Action’s wide range of services meet the most essential needs of our county’s residents living at or below the poverty level. RCA’s mission and scope is multi-purpose: to support low-income individuals and families with direct services, prevent more families from falling into poverty and/or homelessness, and assist at-risk families in finding long-term solutions to their economic needs.

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

FRIENDS PROGRAM – RETIRED & SENIOR VOLUNTEER PROGRAM (RSVP) – Meeting community needs through the experience and skill of senior volunteers, to provide health and wellness benefits to seniors age 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

SEACOAST MENTAL HEALTH CENTER, INC. - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

Services include: Emergency mental health response; Individual, Family and Group Therapy; Services to Older Adults and their Caregivers; Referral Education Assistance; Community Support Services for housing, employment support and education support groups for families experiencing disabling mental illness; Services to the Homeless; Services for children diagnosed on the autism spectrum; and Learning and Attention Disorders.

Families participate in a structured program that is custom-designed by skilled staff to ensure that the life skills they receive will allow them to return successfully to a community and a stable home environment.

WAYPOINT - Formerly Child and Family Services- Waypoint is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. Founded in 1850, Child and Family Services is the oldest children’s charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

NOTTINGHAM, NEW HAMPSHIRE



The Annual Report of the School District For the Year Ending June 30, 2019

Dedication

*"Life's most persistent and urgent question is: What are you doing for others?"
Martin Luther King*

There are people who go about their business quietly. People who, over the years, have made an impact on our town by giving their time and experience to the many boards and committees, projects and initiatives, events and activities that make Nottingham the unique community it is. Every hour at a board table, comment from the audience of a meeting, shovel held, hot dog served, child coached, table manned, has added to the fabric of this community.



Amy Plante is one of those people. She has offered her knowledge and time to improve and strengthen our community by serving on our school board, making valuable connections between Nottingham School and UNH, as well as serving on the original school space needs committee. She chaired the initial school building committee in the early 1990's, and has served as the community representative on two principal search committees for Nottingham.

Amy is a long time resident of Nottingham. You will find her walking her dog on the trails, riding her bike, or not find her at all as she often spends weeks at a time camping in the wilderness.

When not in the woods, Amy is an educator. She teaches at the University of New Hampshire in the Communication Sciences and Disorder department. She has specialty knowledge in the area of early elementary and pre-kindergarten aged children and their development as readers. Knowledge she generously and selflessly shared when she decided to run for School Board in 2005.

There are always differing philosophies on education, and when Amy chose to run it was among a field of people with differing motivations, ranges of experience, and philosophies about public education. She was elected in March of 2005 and served two three year terms on the Nottingham School Board. The second three years she served as the board chair, a position that requires hours of preparation steady leadership.

After her service on the school board, Amy initiated a collaboration between the University of New Hampshire Department of Communication Sciences and Disorders and Nottingham School. Through this partnership graduate students participated in a supervised practicum in Nottingham School offering speech and language interventions and testing to students who may not have otherwise received these services.

We would like to thank Amy for her commitment to the town and children of Nottingham.

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NOTTINGHAM GRADUATES





Class of 2019

Benjamin Anderson	Samuel Drake	Alexander Pease
Julie Anderson	Lucille Ewing	Audrey Perron
Maya Barthel	Thomas Flanagan	Ian Phelps
Zachary Bistany	Parker Fleury	Hailey Pruett
Zachary Blades	John Forte	Benjamin Robinson
Lydia Boucher	Hunter Fraser	Hannah Rose
Jada Bourdon	Brennan Gier	Noelle Sartin
Jesse Brodeur	Gwyneth Glaser	Camille Sayers
Brandon Brown	Aiden Goulet	Frederick Schaaff IV
Jillian Brown	Finn Hill	William Scholtz
Anushka Chavda	Courtney Jennings	Annabelle Shepard
Nikhil Chavda	Bridget Kelly	Natalie Sicard
Kaelyn Clark	Trevor Knight	Lily Silvester
Aliyah Conkle	Brady Kouchoukos	Logan Spagna
Ross Cook	Adam Lacerte	Boden Tenney
Matthew Corriveau	Dylan Maguire	Riley Trahant
William Countey	Samuel Marcotte	Jacob Vogler
Elijah Couture-York	Brady Marston	Brody Weston
Alexis Cowan	Emily Martel	Liam Wheeler
Arron Craft	Willis Martin	Aaron Witham
Gabriel Dellario	Sierra McGahey	Lillian Wotton
Gavin Demas	Keigan Noseworthy	John Zhang
Patrick Donovan	Wyatt Olofson	

NOTTINGHAM HIGH SCHOOL GRADUATES

COE-BROWN NORTHWOOD ACADEMY

Jordan Bell
Sarah Burleigh
Evan Chauvey
Makenzie Daly
Maggie Eaton
Alice Ewing
Mackenzie Flanders
Daniel Gallant
Kristen Gunderson
Benjamin Healey
Colby Hoffman
Nathaniel Hoffman
Delaney Jean
Adah Keeney
Ixaac Kibbie
Albert Lapiejko
Morgan Ledoux



Mackenzie Ledoux
Gavyn Lewis
Lily Marston
Jacob Nesmith
Sydney Neuman
Dylan Nigro
Jackson Noel
Emily Olofson
Reegan Osborne
Serena Poulin
Adrianna Reid
Olivia Roach
Emerson Ross
Riley Smith
Jessica Sternberg
Julia Warren
Mason Winiarski

DOVER HIGH SCHOOL

Dylan Balch
Parker Colby
Sherrie Crispo
Aleaha Fowler
Ethan Jennison
Katrina Krenzer



Jacob Laskey
Alexis Longey
Samantha O'Hanlon
Taylor O'Hanlon
Chloe Russo
Lily Sponagle

2018/2019 ENROLLMENT SUMMARY

**Nottingham Enrollment Summary Report
2018-2019 Enrollment
August 29, 2018**

										GR. K-8				
Nottingham	K	1	2	3	4	5	6	7	8	Total				
In District	46	40	41	50	53	74	69	64	65	502				
Home School	0	1	1	1	4	1	3	1	1	13				
Total Elementary										515				
										Gr. 9-12				
										9	10	11	12	Totals
Home Ed.										2	3	5	1	11
Dover										43	16	15	13	87
CBNA										26	45	43	37	151
CATA													1	1
Pinkerton												1	2	3
Epping														
Alt Ed														2
Total High School														255
Nottingham Total K-12														770

**Nottingham Enrollment Summary Report
2018-2019 Enrollment
July 1, 2019**

										GR. K-8					
Nottingham	K	1	2	3	4	5	6	7	8	Total					
In District	48	41	41	51	54	74	69	61	69	508					
Home School	1	2	1	0	3	0	5	1	1	14					
Total Elementary										522					
										Gr. 9-12					
										9	10	11	12	Totals	
Home Ed.										2	3	4	1	10	
Dover										43	15	15	14	87	
CBNA										26	44	38	35	143	
CATA												1	1	2	
Pinkerton													0	2	2
Portsmouth										1				1	
Alt Ed														5	
Total High School														250	
Nottingham Total K-12														772	

*Please note: there are two part time students enrolled at Dover

SCHOOL ADMINISTRATION NARRATIVE REPORTS

OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

2019-2020 Nottingham School Board

	Term Expires
Ms. Roslyn K. Chavda, Ph.D., Chair	2021
Ms. Christine Dabrieo, Vice Chair	2020
Ms. Kelley Gordon	2021
Ms. Kathryn Brosnan	2020
Ms. Susan Levenson	2019

SUPERINTENDENT OF SCHOOLS

Scott Reuning, C.A.G.S.

DIRECTOR OF STUDENT SERVICES

Nathaniel Byrne

BUSINESS ADMINISTRATOR

Robert O'Sullivan

PRINCIPAL

Christopher Sousa

ASSISTANT PRINCIPAL

Jeffrey Hoellrich

TREASURER

Cheryl Travis

SCHOOL CLERK

Michael Coltin

MODERATOR

Bonnie Winona MacKinnon

AUDITOR

Plodzik & Sanderson, P.A.

SCHOOL BOARD REPORT

The School Board continued to focus on and invest in our students' success during the 2018-2019 school year. This focus guided all decision making. The Board brought in national speakers to present to the community, and continued to provide onsite access to mental health services. Nottingham elementary, middle, and high school students continue to make us proud by maximizing these investments and making Nottingham synonymous with excellence.

Nottingham elementary and middle school students continued to perform well on standardized tests. In most cases, our students scored higher than the state averages on the NHSAS tests. Once again, we outpaced national norms on NWEA testing. Furthermore, NECAP Science test results were higher than state averages. Academically, our elementary and middle school students excel. The School Board also recognizes that social emotional learning (SEL) is essential to supporting academic success. As such, we have integrated SEL competencies into our K-8 curriculum. Students also participate in student driven initiatives to put SEL skills into practical application, such as Kindness Week and our Kindergarten/8th Grade Buddy Program. The Nottingham School Board recognizes that academic success is best achieved when in addition to providing a rigorous academic course of study, we foster and support social emotional learning and the mental health of our students.

Nottingham high school students are fortunate to have the opportunity to choose between Coe-Brown Northwood Academy and Dover High School. Both schools offer rigorous academic and technical skills training classes designed to prepare our students for success in college, careers, and life. In addition to high-quality classes, students have the ability to participate in extra-curricular activities, organized and club sports teams, internships, and work-study programs. The Nottingham community is fortunate to have contracts with both schools thus affording our students the ability to attend the school that has the best fit. At Coe-Brown Northwood Academy in 2018, 64% of Nottingham 11th graders met the benchmark for the SAT in both English/Reading/Writing and Math (the state and national averages were 41% and 31%). For Dover High School, 51.4% of eligible Nottingham students participated in Regional Career Technical Center (RCTC) programs. Our students excel in myriad ways at both schools.

As a result of the March 2019 elections, the Board welcomed member, Susan Levenson to another three-year term.

The voters approved the proposed school budget and other warrants designed to provide textbooks, and maintain, repair, and improve the school building and grounds. The School Board appreciates the support of the community. In the current year, the Board negotiated a three-year contract with the Nottingham Teachers' Association. This contract will be on the March 2020 ballot.

We would like to thank Rose Breslin-Dawson, Bonnie Schofield, and Diane Boyd for their many years of service to the children of Nottingham School and the community. We wish you well in your retirement.

We will continue to work on enhancing community outreach through forums, workshops, social media, and surveys for parents and community members. We have created a quarterly newsletter and a Facebook page that provide timely information about the district, instituted an annual survey, and held community forums to receive input. We hope to continue receiving feedback from the community as we explore future directions for Nottingham students and our community.

Throughout the year, the Board felt fortunate to be serving in a community in which there are so many active community members willing to donate their time, skills, expertise, and other resources to the school and community. Many thanks to the Town of Nottingham, the Police and Fire Departments, the school's PTA, and the many other volunteers for providing their support, time, and energy to school and the students of Nottingham.

Thank you to the Nottingham community for your support and resources. Thanks to community support, our school is able to create successful, productive, and engaged citizens. Thanks to community support, our Nottingham students are able to successfully participate and lead in every industry, including government and small business, throughout the Town of Nottingham, Rockingham County, New Hampshire, and beyond. We thank you for your support and partnership.

Respectfully,



Roslyn K. Chavda, Ph.D., Chairperson

Christine Dabrieo, Vice Chairperson

Susan Levenson

Kathy Brosnan

Kelley Gordon

SUPERINTENDENT'S REPORT

The Nottingham School continues to improve under the leadership of Principal Chris Sousa, Assistant Principal Jeff Hoellrich, and Curriculum Director Jude Chauvette. Your school is staffed by talented and dedicated teachers, paraprofessionals and support staff. This is evidenced by your achievement scores and by the quality of student work both in the academic and social realm.

The community of Nottingham continued to be very supportive of our students, staff and our school. At the deliberative session, our school budget received overwhelming support. The Nottingham School Board and the Nottingham Budget Committee should be commended for their collaborative efforts to bring forward a responsible and supportive budget.

Some of the hallmarks of the 2018-2019 school year included the implementation of full day kindergarten, increased focus on the school facility, the continued implementation of the Next Generation Science Standards, and increased student access to technology.

The Nottingham students continued to excel in many areas. Academically, our students demonstrated successes in many ways. Formative and summative assessments have shown that our students have improved annually as the curriculum alignment and innovative instructional delivery was advanced. Your Response to Intervention framework continues to be a model in the state and many schools have visited your school to learn more about your program. Students also were increasingly active within the school day and in co-curricular activities after school. It has become commonplace for our students to get recognized for their behavior and sportsmanship on field trips and at sporting events. We are certainly represented well by all of our students.

We also continue to be fortunate to have two quality high school options for our students. After students leave Nottingham School, they have found success at both Coe Brown Northwood Academy and Dover High School. We have worked collaboratively with both high schools to ensure a smooth transition for our students.

I look forward to continuing to serve the Nottingham Community.

Respectfully submitted,



Scott Reuning
Superintendent of Schools

PRINCIPAL'S REPORT

Taking the time to reflect and report upon the accomplishments of the Nottingham School in the last year of this decade is an important milestone. I continue to be amazed and humbled by the hard work, dedication, and pride of our students, staff, and supportive community. It is an honor to contribute to the Nottingham Annual Town Report. The information provided will serve as a part of the historical record for an extraordinary school system.

The 2018-2019 Nottingham School year was a very successful year with regard to the lessons, activities, athletics, and events that helped us to fulfill our mission of providing our students opportunities to learn actively, experience a sense of belonging, and to achieve academic and social success. At the conclusion of this past year, we celebrated the graduation of the Class of 2019 in a wonderful ceremony. In addition, our school saw the retirement of three long time teachers, Mrs. Rose Breslin-Dawson, Mrs. Bonnie Schofield, and Mrs. Diane Boyd. These three teachers have left their mark on our school and will be long remembered for their love and care as much as their teaching skills. In addition, our middle school guidance counselor, Laura Wheeler, moved on to other opportunities after 14 years here at Nottingham. Her work with our students inspired them to become better students and citizens of our school. While we have found outstanding educators to move into those positions, they will all be remembered and missed.

Our RtI Program remained one of our top priorities in the 2018-2019 school year. We continued our work as a state recognized demonstration site and hosted educators from other schools to showcase our work. Led by our wonderful Intervention team, made up of our reading and math specialists, service providers, and special education staff, all our staff continue to see the value in this program and it has formed the cornerstone of our educational program. This along with our other instructional practices have allowed us to once again, outpace state averages in the NH Statewide Assessment System and even to surpass national averages on other assessments such as the Northwest Evaluation Association Measures of Academic Progress (NWEA-MAP) tests.

While school rankings and test scores are not the only measure of a great school system, we continually look and learn from a number of data points about the work we do, and celebrate our success when we can. It was exciting to see that, according to the school ranking website, School Digger, our ranking as a middle school in the state of New Hampshire went up one spot to put us into the top 5 middle schools in NH! In addition, our elementary school ranking puts us in the top 20% of all NH Elementary Schools, ranking 44 out of 233 schools! Overall, out of more than 152 school districts, we rank 21 in the state! While we are so proud of our staff and students, we recognize that we could not be in this place without the support of our SAU, School Board and our community of parents and citizens.

Nottingham School is proud of its balance of technology use and more traditional methods of instruction. While we continue to ensure that our students have access to current technologies, our focus is on thinking and creating, as well as learning the necessary content to be successful in school and beyond. Our 1:1 student to "tech device" program has enabled our staff and students to think more globally allowing us to reach out to experts

around the world, as well as to communicate in real time with parents about what is happening in our classrooms.

The Nottingham School continued to have a number of great working partnerships from within our community as well as the surrounding area. Working with the Town Recreation Department has allowed our students to have access to a variety of outside activities, including their Summer Camp held here at our school. In addition, during the school year, they provided transportation for student activities, sports trainings, as well as helping our Choral students perform at a community luncheon. Working with the community athletic associations, such as the Nottingham Youth Association and the Northern Strikers, helps in providing numerous athletic opportunities for our children. We also partnered with these organizations in raising funds to improve Knight's Field and other parts of our sports facilities. Our

Veterans Day celebration showcased our relationship with the Boy Scouts and Girl Scouts of America as they assisted by conducting the flag raising ceremony. This event has become a regular event that continues to grow as we look for numerous ways to honor those who serve in our community.

Our Volunteer Program, coordinated this past year by Mrs. Erin Lyle, logged in thousands of hours qualifying them to be recognized as a Blue Ribbon program by the State of NH. Their assistance ranged from helping out in the classrooms and Math tutoring, to helping to run our annual book fair. Our volunteers continue to dedicate their time and expertise and we are very fortunate to have them supporting the students and staff of Nottingham School. Our Wider Horizons After-School Program, coordinated by one of our parents and volunteers, Mrs. Dawn Fernald, grew its programs and offered a number of unique activities that attracted all ages to participate in extended day experiences. A host of parent and community volunteers conducted activities and enrichment programs for our students, such as Board Games, Healthy Cooking, Snowshoeing, Archery, Skiing, Crafts, Computer Gaming, and Young Community Volunteers. These programs have provided unique and wildly enriching experiences for our students and wouldn't be possible if it were not for our coordinator and program volunteers.

Nottingham School could not continue to provide the variety of programs and opportunities for our students without the tremendous support from our PTA (Parent Teacher Association). Once again this year, our PTA organized an outstanding fundraising and educational experience, the Move-A-Thon! This past year, we raised over Twenty thousand dollars and encouraged students and staff, K-8, to participate in a variety of activities, all designed to get folks up and moving. This fundraiser has enabled the PTA to support many student and family activities held throughout the school year, including but not limited to, parent information nights, family night events, curriculum enrichment materials, field trip scholarships, and enrichment activities.

The safety of our students and staff is paramount and we continue to work well with the Nottingham Fire and Police Departments. Collaboration with these agencies safeguards that we will do all we can to ensure the safety of our students. Both of the Fire and Police organizations are active members of the school's Emergency Management Committee and work very well with school personnel to have a positive presence in our school. We cannot thank them enough for their continued support and collaboration.

This past year, students were recognized for their achievements in the FIRST Lego League, Writing Contests, Spelling Bee, Dancing, and more. In athletics, we were competitive during every season and saw our participation in sports continue to grow. Volleyball in particular continued to grow and send students on to play at both Dover and CBNA's JV and Varsity teams. Baseball and Softball had great seasons; in fact our Baseball team had an outstanding undefeated season taking the Championship title! Our coaches, Athletic Director, and support personnel all contributed to the student-athletes' successes, focusing on sportsmanship, teamwork, school spirit, and healthy competition. We certainly could not offer the programs we do without their support and time.

In closing, I would like to thank our countless volunteers and supporters who contribute to the wellbeing and development of our students. Nottingham has a wonderful school and I feel fortunate to be part of it. The richness outlined above only touches upon the quality and worth of our school and we could not provide these educational opportunities without the incredible support received from the Nottingham community.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Chris", with a long horizontal flourish extending to the right.

Christopher J. Sousa

Principal

ASSISTANT PRINCIPAL REPORT

What an amazing year at Nottingham School! I am very happy to be part of such a caring and supportive school and community at large. We had many events throughout the year, which gave our students many opportunities to grow academically, socially and to pursue their passions.

For our student athletes, it always impresses me how they are able to balance school and sports. They spend a lot of their time practicing, or going to games and meets, yet they are still able to get all of their work done in the classroom and perform admirably in their sport. Congratulations to all of our student athletes and the hard work they put into this past year! Additionally, I'd like to give a big thank you to Wendy Welch, who was our Athletic Director for many years, along with all of our coaches and volunteers. We could not offer these programs for our students without all of your hard work and dedication. I would also like to welcome our new Athletic Director Mr. Doherty. He wrote a brief write up on our sports season from last year, and below is just a sample.

Baseball

Coach Gilbert and the boys baseball team ran the table last season finishing the regular season at a perfect 11-0. They played aggressive baseball and had some strong pitching and hitting games from a number of key players. After their undefeated regular season winning most games by double digits, the Knights faced a very strong and improved Barrington team in the championship. The Knights came out on top again to claim the league championship with a hard fought 8-7 victory!



Track & Field

The Knights Track and Field team consists of 5th-8th graders and enjoyed many personal accomplishments throughout the season. Coach Anderson and the track team's accomplishments included many personal records as well as some relay and individual school records. Overall, the team also had some outstanding performances in the league Championships held at Oyster River High School at the conclusion of the season. It's a bright future for the Knights if those who competed last season return this spring for another Track and Field season.

Music

On another "note", (see what I did there?) our students, directed by our music teacher Mrs. Fixler, put on two concerts last year for the enjoyment of all. We had a Winter concert in January, along with a Spring concert in May. Both of these were well attended and we are always thankful for the community support. Additionally, the Nottingham School chorus was invited to perform "God Bless America" at a UNH hockey game in February. They did an outstanding job, and it was a wonderful experience for all involved.



Nottingham School is a wonderful place which allows our students to grow not only academically, but also socially. None of this could be possible without the hard work of students, staff, and parents. Thank you for all of your support.

Respectfully submitted,

Jeff Hoellrich
Assistant Principal

STUDENT SERVICES REPORT

Director of Student Services / Student Services Report

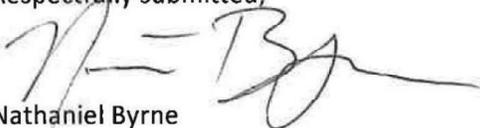
The Nottingham Special Education Department is staffed by five Special Education Teachers, approximately twenty-one Paraprofessionals, two Speech Pathologists, contracted Occupational Therapy, contracted Physical Therapy and contracted behavioral services. These dedicated staff members deliver services that enable our students with educational disabilities to access the general school curriculum in the Least Restrictive Environment (LRE). With the support and intervention of the general education Response to Intervention (TRI) Program, the Nottingham School has a special education identification rate of 11%. This is well below the state average but more importantly this figure represents that students needs are being met through intervention and personalized instruction based on the individual needs of students of the whole school population.

The Nottingham School District's special education preschool needs are met through the SAU #44 Step-by-Step Preschool. In 2018/2019, the Step-by-Step Preschool served seventeen Nottingham students.

Special Education students in high school are served under the tuition agreements with Dover High School and Coe-Brown Northwood Academy.

While Special Education identification is based on the federal criteria of the need for special education and related services, Section 504 student identification is based on having one or more conditions that affects a major life activity such as learning, attention or thinking. Section 504 students are guaranteed access to services available to all general education students with the addition of accommodations to ensure access to the general curriculum and environment.

Respectfully submitted,



Nathaniel Byrne

Director of Student Services

CURRICULUM DIRECTOR'S REPORT

Nottingham School Annual Report of Student Progress 2019

The students and staff of Nottingham Elementary School are proud of the work that we do on a daily basis. Through a variety of assessments, our average scores usually surpass state and national norms. Despite this success, we continue to strive for higher levels for all children.

The faculty of Nottingham Elementary School has continued to provide strong core programs and a detailed intervention system for our students. AimsWebPlus is now used for Math and Reading in all grades as benchmarking tools and subsequently progress monitoring tools to ensure that children are making progress according to nationally-normed assessments. The NWEA Measures of Academic Progress (MAP) tests are used in grades 3-8 at least twice a year for these grades. We also take the New Hampshire Statewide Assessment System (NH SAS) test each spring in grades 3-8 for ELA, Math, and Science (Grades 5 and 8 only).

Statewide Assessment System Results Spring, 2019

A score of "3" or "4" is the target for students to be considered to have met their academic goal.

Grade	Nottingham ELA % 3 or above	State ELA % 3 or above	Nottingham Math % 3 or above	State Math % 3 or above	Nottingham Science % 3 or above	State Science %3 or above
3	53.1%	52%	75.5%	57%	--	--
4	57.4%	55%	61.1%	52%	--	--
5	68.9%	57%	54.1%	43%	52.7%	38%
6	75.2%	56%	71.0%	47%	--	--
7	80.3%	57%	73.8%	47%	--	--
8	78.3%	53%	85.5%	45%	63.8%	39%

All of our grades surpassed the state averages. We are particularly proud of our gains in the SAS Science test, which was administered for the first time last year. Our work converting to the *Next Generation Science Standards* is still in progress, having had 9 teachers trained through *Next Generation Science Exemplars* this past June.

We adopted new math programs this year. *Math Expressions* is a more developmentally appropriate program for K-3. Grades 4-8 continue with the new version of *Math in Focus* (2020). Our Special Education team now has *Do The Math*, a program by Marilyn Burns which provides a reliable scope and sequence across the grades for math remediation.

We also continue to use IXL for Math and ELA in grades 5-8. Students work in this program at their own pace get instruction to fill any holes they may have in their backgrounds.

NWEA Measures of Academic Progress, Fall, 2019

NWEA Mathematics

Grade	National Mean RIT	Nottingham Mean RIT Fall, 2019	Variation from Nat'l Mean RIT
2	176.9	179.3	+2.4
3	190.4	196.4	+6.0
4	201.9	205.0	+3.1
5	211.4	216.5	+5.1
6	217.6	220.1	+2.5
7	222.6	229.1	+6.5
8	226.3	240.2	+13.9

NWEA Reading

Grade	National Mean RIT	Nottingham Mean RIT Spring 2019	Variation from Nat'l Mean RIT
2	174.7	175.6	+0.9
3	188.3	191.3	+3.0
4	198.2	200.5	+2.3
5	205.7	210.6	+4.9
6	211.0	217.0	+6.0
7	214.4	220.6	+6.2
8	217.2	229.5	+12.3

All of our grades surpassed the national mean score for both Math and Reading on the NWEA MAP test. As students progress in grade level, they tend to exceed the national averages even more. We continue to have a strong RtI program, benchmarking all students and ensuring that they all make progress. School districts continue to send teachers to observe our program. We are happy to share our successes with other schools.

We recognize that our teaching must be constantly adjusted as the demands of the world change. The faculty of Nottingham Elementary School is dedicated and hard working. They welcome professional development and have a wonderful collaborative work ethic. We plan to continue to refine our programs so that student achievement will grow even more.

Respectfully submitted,

Jude Chauvette, Curriculum Director/High School Liaison

GUIDANCE REPORT

The Nottingham School counseling program focuses on providing a comprehensive approach to support all of our K-8 students emotionally, socially, and academically. We've had a busy and productive year and have implemented a number of school initiatives and supports for our students and staff. Our goal is to support each and every student through the counseling program, so our comprehensive approach allows us to address the wide range of needs in a K-8 school. Our guidance curriculum, which is integrated into all of the K-8 classrooms, started in 2007 and has evolved into a social emotional curriculum that is both proactive and responsive. It is based on the core competencies of Social Emotional Learning (SEL): self-awareness, self-management, social awareness, relationship skills, and responsible decision making. We welcomed Mrs. Stephanie Kadden this year to the guidance department as the 5-8 school counselor. Mrs. Kadden and Mrs. O'Brien, our K-4 counselor, teach classroom guidance lessons in grades K-8 on a monthly basis. This allows students to learn collaboratively about social and emotional skills, support and encourage positive behavior, and build a positive classroom community across the grade levels.

This is the second year the Spotlight Skills initiative has been used and has been a hit with the students. The Spotlight Skills targets an SEL skill each month and highlights the skill in the classroom and throughout the entire building. At the end of the 2019-2020 school year, there will be a student showcase where each student gets to pick one Spotlight Skill they learned about and do a project on how they utilized it in their lives. Ex. if they picked a growth mindset, they can display photos of how they made the basketball team and talk about how they used growth mindset to make that basketball team when the year before they did not make the team. Some other spotlight skills taught are stress management, kindness, gratitude, goal setting, and more.

Our guidance program also offers small group and individual supports as needed, and includes *Lunch Bunches* for grades 1-8, *Snack Chats* for Kindergarten, small group executive functioning skills, individual counseling, and outside counseling referrals as needed. Mrs. Kadden and Mrs. O'Brien often collaborate with speech pathologists and special education staff to co-treat groups, addressing a wide range of student needs.

We have offered some school-wide events that have supported social and emotional needs as well, which have united our students and contributed to a positive school climate. A few highlights are:

- Kindness Week in February celebrates acts of kindness throughout the school, and this year Sam Drazin from Changing Perspectives will be visiting Nottingham School on February 13th.

- We hosted a High School Exploration Day for our 8th grade students that allowed them to spend a day with students and staff from Dover High School and Coe Brown Northwood Academy, as they prepare for the transition to high school next year.
- Kindergarten and 8th grade students have been matched again as “buddies” this year and our oldest students are enjoying the responsibility and fun of being positive mentors for our youngest students! Buddies have spent time engaged in fun activities, and our 8th graders are volunteering in Kindergarten classrooms to read and help with other classroom activities. In spring 2019, they had an outdoors scavenger hunt together as well as a Holiday “buddy breakfast” the past two Decembers. This included sharing breakfast together, listening to music and doing some arts and crafts.
- Our school participated in Start with Hello Week, which is a prevention program organized by the Sandy Hook Promise Foundation that teaches students to be more socially inclusive and connected to each other. The focus of this week was to encourage students to interact with classmates, especially peers who may need a friend or additional support. We had activities throughout the week to promote the concepts of *Start With Hello*.

Respectfully Submitted by,

Meghan O'Brien and Stephanie Kadden

Nottingham S

COE-BROWN NORTHWOOD ACADEMY ANNUAL REPORT



Coe-Brown Northwood Academy ANNUAL TOWN REPORT for the 2018-2019 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2018-2019 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following provides an overview of educational programming at Coe-Brown and the status of CBNA students.

Student Enrollment Breakdown: 2018-19

	August 2018	May 2019
Seniors	176	169
Juniors	190	188
Sophomores	177	174
Freshmen	151	151
TOTAL	694	682

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2018-2019 school year:

CBNA Student Enrollment Changes by Class: 2018-19

	Dismissed	Moved	Additions	Other Reasons	Total Change
Seniors	0	-2	0	-5	-7
Juniors	0	-3	+4	-3	-2
Sophomores	0	-2	+2	-3	-3
Freshmen	0	-3	+4	-1	-3

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

Students and Honors Programming: 2018-19

Class of 2018 Graduating with Honors:	81%
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2018-19 Enrollment in Advanced Placement /Honors Level Courses:

Class	# Stdnts.	Class	# Stdnts.	Class	# Stdnts.
English 12 AP	19	Spanish Language AP	1	Calculus AP	5
English 11 AP	36	Spanish IV Honors	14	Calculus Honors	18
English 12 Honors	30	French IV/V Honors	10	Pre-Calc. Honors	8
English 11 Honors	21	Spanish III Honors	30	Geometry Honors	24
English 10 Honors	42	French III Honors	15	Algebra II Honors	33
English 9 Honors	26	Spanish II Honors	31	Adv. Algebra I Honors	31
		French II Honors	16	Pre-Calc. II Honors	8
US History AP	14	Physics AP	6	Studio Art AP	0
Economics Honors	34	Biology AP	18	Honors Art	9
World History Honors	18	Physics Honors	5		
US History III Honors	29	Chemistry Honors	37		
US History II Honors	26	Biology Honors	46		
		Intro to Science Honors	18		

CBNA offers several concurrent enrollment courses through Southern New Hampshire University which grants students 3-4 college credits for each course for a nominal fee of \$100-\$125. Students took advantage of this opportunity in numbers as follows:

2018-19 Enrollment in SNHU Courses:

SNHU Class	Number of Students	SNHU Class	Number of Students
Calculus	18	Creative Writing	29
Anatomy & Physiology	51	Environmental Science	15
Public Speaking	24	Digital Photography	18

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire and to students in the entire United States.

2018-19 Advanced Placement Scores

	Coe-Brown	New Hampshire	United States
Mean Score Comparison All AP Tests	3.53	2.95	2.91

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

Student Reading Levels: 2018-19

Spring 2019 *Scholastic Reading Inventory*: Whole School

	Advanced	Proficient	Basic	Below Basic
Coe-Brown Northwood Academy	36%	48%	11%	5%

CBNA participates in all state-wide mandated examinations. For the 2018-19 academic year, the State of NH required the science AIR and the SAT for eleventh grade students. Students at the Academy scored as follows:

Spring 2019 Science AIR Testing

	Above Proficient	Proficient	Approaching Proficient	Below Proficient
Coe-Brown Northwood Academy	<10%	48%	13%	34%
State of New Hampshire	<10%	30%	22%	35%

Spring 2019 SAT School-Based Testing

	% Met Benchmark for English Language Arts	% Met Benchmark for Mathematics
Coe-Brown Northwood Academy	71%	59%
State of New Hampshire	56%	48%

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

Class of 2019 Post-Graduate Experiences

	4-Year Post Secondary	2-Year Post Secondary	Specialized Education Programs	Other Programs	Military	Work Force
Class of 2019	49%	25%	9%	3%	6%	8%

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years, with a slight decline as sending schools have experienced smaller total populations. Our total enrollment has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage. We continue to promote colleges, trades, and work force opportunities for all students.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents, school boards, and community.

The Academy administered the statewide examination for juniors in the spring of 2019, the SAT. Performance on that exam is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire Standards and to best prepare students for state wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2018-2019 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called "*Bridges.*" Faculty members met repeatedly throughout the 2018-2019 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities' students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Forensics Club, Health Occupation Student Association, Alpine Club, as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, Science Club and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown's student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the

importance of teamwork and good sportsmanship. The 2018-19 academic year had 195 fall athletes, 169 winter athletes, and 258 spring athletes, showing the tremendous amount of participation in athletics by CBNA students. The newest teams of Boys' & Girls' Lacrosse, Bowling, and Bass Fishing continue to build and develop their programs.

As with all programs, the Board of Trustees strives to provide first-class athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the capital charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, the athletic track has been completed regraded, resurfaced, and improved. Not only has the entire surface been upgraded, but there are additional updates to the shotput and discus areas, completed by a student as a senior project, and a new pavilion installed by CBNA students in Construction class. In addition, the science building roof, among others, has received maintenance upgrades. The major project begun in 2019 is the new Wiggin Hall building. This involves the razing of the front part of the building with a two-story new building erected in its place. It will house art, music, specialized and general education classrooms. In addition, security measures on campus are constantly evaluated, for greater student and staff safety including work on classroom doors and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

THE FUTURE

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration



DOVER HIGH SCHOOL NOTTINGHAM STATISTICS

Dover High School 2019-2020 Enrollment Highlights

- 47 students are enrolled in CTE introductory classes
- 38 students out of 74 eligible (grades 10/11/12 only) are enrolled in CTE programs including: Firefighter, EMT, Culinary Arts, Animal Science, Canine Science, Auto Collision, Auto Repair, Computer Networking, Computer Programming, Cosmetology, Marketing, Naval Science, and Welding
- This year, 6 students are enrolled in AP Classes including: AP Calculus BC, AP Chemistry, AP Language & Composition, AP Statistics & AP Studio Art
- 30 students are enrolled in honors level math classes
- 19 students are enrolled in honors level science classes
- 15 students are enrolled in honors level English classes
- 14 students are enrolled in honors level social studies classes
- 31.7% of Nottingham students participated in Fall Sports
- 3 Students are enrolled in Band

Enrollment

2018-2019 Sept 1, 2018

Grade 9	42
Grade 10	17
Grade 11	12
Grade 12	15
Part-time	1
	87

2019-2020 August 2019

Grade 9	27
Grade 10	43
Grade 11	12
Grade 12	19
Part-time	
	101

Nottingham Grade Distribution by Department Q1

	90-100	83-89	80-82	73-79	70-72	60-69	<60
English	28% (28)	33% (33)	9% (9)	17% (17)	2% (2)	7% (7)	5% (5)
Math	18% (18)	28% (28)	9% (9)	11% (11)	12% (12)	17% (17)	4% (4)
Science	28% (30)	28% (30)	12% (13)	12% (13)	2% (2)	8% (8)	9% (10)
Social Studies	30% (26)	24% (21)	14% (12)	13% (11)	7% (6)	5% (4)	8% (7)
World Language	43% (28)	25% (16)	12% (8)	6% (4)	2% (1)	8% (5)	5% (3)
Wellness	55% (23)	21% (9)	5% (2)	0	2% (1)	10% (4)	7% (3)
CTE Programs	54% (21)	21% (8)	10% (4)	6% (2)	0	6% (2)	3% (1)

SAT School Day 2019

A total of 16 Nottingham students took the SAT School Day exam in 2019.

	% Met ERW Benchmark	% Met Math Benchmark
Dover	65	38
Nottingham	62.5	37.5
NH	64	43

Benchmark: ERW – 480; Math - 530

2019-2020 IEP/504 students

	IEP	504
School	255	91
Nottingham	11	8

Class of 2019

Diplomas Received

	Standard	Distinction	Basic
Class of 2019	8	2	2

Standard – 26 Credit

Distinction - 28 credits, min GPA of 3.00

Basic – 20 Credit

NH Scholar – 3

Post-Graduation Plans

	1 UNH	2 Plymouth	4 4-yr in state	5 4-yr out of state	9 2/3-yr out of state	10 Employed	12 Armed Forces	14 Other
Class of 2019	1	1	1	2	2	2	1	2

Nottingham Student Acceptances:

Eastern Gateway Community College

Empire Beauty School

Plymouth State College

Southern Maine Community College

Southern NH University

Wentworth Institute of Technology

University of New England

University of New Hampshire

2019/2020 BUDGET DOCUMENTS

BUDGET COMMITTEE

The town of Nottingham has an 11 member budget committee as defined under RSA 32:15, consisting of 9 members-at-large elected for staggered terms of 3 years each. The other 2 members are from the select board and school board, appointed by their respective boards.

Citizens interested in running for a member-at-large position on this committee should know that it is an unpaid committee of dedicated volunteers. The work requires a high degree of participation, with a concentration of meetings (typically on Thursday evenings) between mid-October and early February.

The duties and authority of the budget committee as defined in RSA 32:16 are summarized as follows:

- I. To prepare the budget as provided in RSA 32:5 for submission to each annual or special meeting of the voters of the municipality and school district, unless the warrant for such meeting does not propose any appropriation.
- II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.
- III. To conduct the public hearings required under RSA 32:5, I.
- IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

After public hearing and each warrant with an appropriation is considered complete, the budget committee will vote to recommend or not recommend the article for the public to vote on it.

Nottingham currently follows the Traditional Town meeting format for municipality matters and the optional Official Ballot Referenda also known as SB-2 for school district matters. The primary difference is, with SB-2, a Deliberative Session is held for making any final adjustments before the warrant articles are placed on the official ballot, to be voted on during our March election.

Under SB-2, in addition to the operating budget, a default budget is prepared with appropriations authorized from the previous year's operating budget, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. This default budget is prepared by the governing body as Nottingham has not adopted the provisions under RSA 40:14-b for the default budget to be determined by the Budget Committee.

All budget committee meetings are open to the public and the budget committee invites the voters and taxpayers to attend and ask questions related to the review and analysis of the operating budgets and warrant articles.

-- Submitted by John Decker, Vice Chair, and Michael Koester, Chair



23A MOUNTAIN AVENUE, NORTHWOOD, NH 03261 PHONE: 603-942-1290 FAX: 603-942-1295 WWW.SAU44.ORG

SCOTT J. REUNING, C.A.G.S.
SUPERINTENDENT OF SCHOOLS

NATHANIEL BYRNE, M. ED.
DIRECTOR OF STUDENT SERVICES

ROBERT O’SULLIVAN
BUSINESS ADMINISTRATOR

MEMO

February 10, 2020

TO: The Residents of the Town of Nottingham, NH
FROM: Scott Reuning, Superintendent of Schools, SAU #44
RE: **Changes to the 2020-2021 Nottingham School District Warrant**

The following is a notice of changes to the 2020-2021 Nottingham School District Warrant that was made at the Deliberative Session on February 5, 2020;

Warrant Articles #5 was amended from the floor and voted in the affirmative to read:

ARTICLE #5

Shall the Nottingham School District raise and appropriate ~~One Hundred Seventeen Thousand, Three Hundred Ninety Two Dollars (\$117,392)~~ **Ninety-Five Thousand Dollars (\$95,000)** (with this appropriation to be offset by the one-time adequate education grant of \$117,392 which the District will receive in the next fiscal year) for architectural and engineering services necessary to develop plans for the district to apply for State Building Aid and develop a guaranteed maximum project proposal to add on to, renovate and construct improvements to the Nottingham Elementary School which will be presented to Nottingham School District voters in 2021?

*The School Board recommends this appropriation 5 - 0 vote.
The Budget Committee recommends this appropriation 9- 0 vote.
There is no additional tax impact if this article passes.*

2019/2020 WARRANT ARTICLES

The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on Wednesday the 5th of February 2020, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 10. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at Nottingham Town Hall on Tuesday, the 10th day of March 2020, to vote by official ballot on Articles 1 to 10 as amended. Polls open at 7:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a) School Board Member Term of 3 Years
- b) School Board Member Term of 3 Years
- c) School District Moderator Term of 3 Years
- d) School District Treasurer Term of 3 Years

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million, Six Hundred Eighty-Three Thousand, Four Hundred Forty-Seven Dollars (\$13,683,447). Should this article be defeated, the default budget shall be Thirteen Million, Six Hundred Twenty-Eight Thousand, One Hundred Sixty-One Dollars (\$13,628,161), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 5 - 0 vote.

The Budget Committee recommends this appropriation by a 9 - 0 vote.

The estimated tax impact if this article passes is \$16.39 per \$1,000.

The tax impact if this article does not pass is \$16.31 per \$1,000.

ARTICLE #3

Shall the Nottingham School District approve the cost items included in the collective bargaining agreement reached between the Nottingham Teachers' Association and the Nottingham School Board covering the three-year period from July 1, 2020 to June 30, 2023 which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

Year	Estimated Increase
2020-2021	\$93,569
2021-2022	\$95,761
2022-2023	\$95,560

to raise and appropriate the sum of Ninety-Three Thousand, Five Hundred Sixty-Nine Dollars(\$93,569) for the 2020-2021 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 5 - 0 vote.
The Budget Committee recommends this appropriation by a 9- 0 vote.
The tax impact if this article passes is \$0.15 per \$1,000.*

ARTICLE #4

Shall the Nottingham School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

The School Board recommends this article by 5 - 0 vote.

ARTICLE #5

Shall the Nottingham School District raise and appropriate One Hundred Seventeen Thousand, Three Hundred Ninety-Two (\$117,392) (with this appropriation to be offset by the one-time adequate education grant of \$117,392 which the District will receive in the next fiscal year) for architectural and engineering services necessary to develop plans for the district to apply for State Building Aid and develop a guaranteed maximum project proposal to add on to, renovate and construct improvements to the Nottingham Elementary School which will be presented to Nottingham School District voters in 2021?

*The School Board recommends this appropriation 5 - 0 vote.
The Budget Committee recommends this appropriation 9- 0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty Thousand Dollars (\$20,000) to be added to the Text Book Capital Reserve Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available to transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance on 11/30/2019 is \$730.84.

*The School Board recommends this appropriation by a 5 - 0 vote.
The Budget Committee recommends this appropriation by a 9- 0 vote.
There is no additional tax impact if the article passes.*

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty-Seven Thousand, Five Hundred Dollars (\$27,500) to be added to the Building Repair Capital Reserve Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance on 11/30/19 is \$164,905.55.

*The School Board recommends this appropriation by a 5 - 0 vote.
The Budget Committee recommends this appropriation by a 9- 0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #8

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty-Five Thousand Dollars (\$25,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance on 11/30/2019 is \$47,831.92.

*The School Board recommends this appropriation by a 5 - 0 vote.
The Budget Committee recommends this appropriation by a 9- 0 vote.
There is no additional tax impact if the article passes.*

ARTICLE #9

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Thirty Thousand Dollars (\$30,000) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance at 11/30/2019 is \$106,320.86.

*The School Board recommends this appropriation 5 - 0 vote.
The Budget Committee recommends this appropriation 9- 0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #10

Shall the Nottingham School District vote, pursuant to RSA194-C-2, I, to create a Nottingham Planning Committee to consider and make recommendations on the District's options for SAU services including the organization, reorganization, or withdrawal of the Nottingham School District from SAU 44 in accordance with the provisions of RSA 194-C-2, I?

*The School Board approves this article by a 5-0 vote
There is no additional tax impact if this article passes.*

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

School Board

A true copy of Warrant-Attest:

[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

School Board

I certify that on the 24th day of January, 2020, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Nottingham School, Nottingham Town Hall, and School Administrative Unit 44, all being a public place in said District.

[Signature]
Mary Bulger ~~Scott Reuning~~
SAU #44

SS January 24, 2020

Personally appeared the said ~~Mary Bulger~~ ^{Scott REUNING} and made oath the above certificate by Mary Bulger signed is true.

Before me [Signature]
Notary Public

My Commission Expires: 10/7/2020



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Proposed Budget

Nottingham Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2020 to June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/24/2020

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roslyn K. Charvats	Budget Com. Member / School Bd. Chair	<i>[Signature]</i>
Sandra Souer	Budget Com. Member	<i>[Signature]</i>
Lee Lederer	Budget Comm. Member	<i>[Signature]</i>
JOHN DECKER	Budget Comm. Member	<i>[Signature]</i>
MICHAEL KOESTER	BUDGET COMM STAFF	<i>[Signature]</i>
Tom Leveille	Budget Comm. member	<i>[Signature]</i>
Karyl Martin	Budget Comm. member	<i>[Signature]</i>
TIM SABONE	Budget Comm. Member	<i>[Signature]</i>
Erin Mashwa	Budget Comm. Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 8/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$7,021,762	\$7,544,849	\$7,825,889	\$0	\$7,825,889	\$0
1200-1299	Special Programs	02	\$1,804,072	\$1,961,930	\$1,977,732	\$0	\$1,977,732	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$51,623	\$67,976	\$74,386	\$0	\$74,386	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$8,877,457	\$9,574,755	\$9,878,007	\$0	\$9,878,007	\$0
Support Services								
2000-2199	Student Support Services	02	\$565,801	\$615,477	\$615,750	\$0	\$615,750	\$0
2200-2299	Instructional Staff Services	02	\$413,881	\$510,853	\$562,791	\$0	\$562,791	\$0
Support Services Subtotal			\$979,682	\$1,126,330	\$1,178,541	\$0	\$1,178,541	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (640)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$61,823	\$65,547	\$75,584	\$0	\$75,584	\$0
General Administration Subtotal			\$61,823	\$65,547	\$75,584	\$0	\$75,584	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$481,218	\$484,331	\$494,069	\$0	\$494,069	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$382,406	\$402,154	\$427,933	\$0	\$427,933	\$0
2500-2599	Business	02	\$0	\$1	\$1	\$0	\$1	\$0
2600-2699	Plant Operations and Maintenance	02	\$531,386	\$533,553	\$547,433	\$0	\$547,433	\$0
2700-2799	Student Transportation	02	\$748,612	\$810,931	\$898,118	\$0	\$898,118	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$2,143,622	\$2,230,970	\$2,367,554	\$0	\$2,367,554	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$150,077	\$170,293	\$181,761	\$0	\$181,761	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$150,077	\$170,293	\$181,761	\$0	\$181,761	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$0	\$0	\$2,000	\$0	\$2,000	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$2,000	\$0	\$2,000	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)	
Fund Transfers									
5220-5221	To Food Service		\$28,816	\$0	\$0	\$0	\$0	\$0	
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
	Fund Transfers Subtotal		\$28,816	\$0	\$0	\$0	\$0	\$0	
Total Operating Budget Appropriations					\$13,683,447	\$0	\$13,683,447	\$0	



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4300	Architectural/Engineering	05	\$117,392	\$0	\$117,392	\$0
			<i>Purpose: Nottingham Elementary Architectural & Engineering</i>			
5251	To Capital Reserve Fund	06	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: \$20,000 for the Text Book CRF.</i>			
5251	To Capital Reserve Fund	07	\$27,500	\$0	\$27,500	\$0
			<i>Purpose: \$25,000 for the Building Repair CRF.</i>			
5251	To Capital Reserve Fund	08	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: \$25,000 for the Grounds Improvement CRF.</i>			
5251	To Capital Reserve Fund	09	\$30,000	\$0	\$30,000	\$0
			<i>Purpose: Special Education CRF</i>			
Total Proposed Special Articles			\$219,892	\$0	\$219,892	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources					
1300-1349	Tuition	02	\$2,536	\$2,500	\$2,500
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$12,784	\$12,500	\$12,500
1600-1699	Food Service Sales	02	\$78,426	\$80,000	\$80,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$93,826	\$95,000	\$95,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$45,845	\$57,546	\$57,546
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$194	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$45,839	\$59,546	\$59,546



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)	
1100-1199	Regular Programs	C3	\$79,145	\$0	\$79,145	\$0	\$0	
<i>Purpose: To approve a contract with the Nottingham Paraprof</i>								
1200-1299	Special Programs	C3	\$14,424	\$0	\$14,424	\$0	\$0	
<i>Purpose: To approve a contract with the Nottingham Paraprof</i>								
Total Proposed Individual Articles			\$93,569	\$0	\$93,569	\$0	\$0	



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$34,713	\$35,000	\$35,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$50,000	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$64,713	\$35,000	\$35,000
			Federal Sources Subtotal		
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 06, 09, 07	\$0	\$102,500	\$102,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$0	\$102,500	\$102,500
			Other Financing Sources Subtotal		
			\$224,378	\$232,046	\$292,046
			Total Estimated Revenues and Credits		



New Hampshire
Department of
Revenue Administration

2020
MS-27

Budget Summary

Item	School Board Period ending 6/30/2021 (Recommended)	Budget Committee Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$13,683,447	\$13,683,447
Special Warrant Articles	\$219,892	\$219,892
Individual Warrant Articles	\$93,569	\$93,569
Total Appropriations	\$13,996,908	\$13,996,908
Less Amount of Estimated Revenues & Credits	\$292,046	\$292,046
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$13,704,862	\$13,704,862



Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,996,908
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$13,996,908
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,399,691
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$93,559
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$15,396,599

MS-DS Default Budget



New Hampshire
Department of
Revenue Administration

2020
MS-DSB

Default Budget of the School District

Nottingham Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/24/2020

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roslyn K. Chavda	School Board Chair	
Kelley Gordon	School Board	
Christine Dabrieo	School Board	
Katherine Beane	School Board	
Susan Levenson	School Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$7,544,849	\$319,313	\$0	\$7,864,162
1200-1299	Special Programs	\$1,961,930	\$18,473	\$0	\$1,980,403
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$67,976	\$4,887	\$0	\$72,863
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$9,574,755	\$342,673	\$0	\$9,917,428
Support Services					
2000-2199	Student Support Services	\$612,480	\$3,756	\$0	\$616,236
2200-2299	Instructional Staff Services	\$512,450	\$8,126	\$0	\$520,576
Support Services Subtotal		\$1,124,930	\$11,882	\$0	\$1,136,812
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$65,547	\$4,999	\$0	\$70,546
General Administration Subtotal		\$65,547	\$4,999	\$0	\$70,546
Executive Administration					
2320 (310)	SAU Management Services	\$484,331	\$9,738	\$0	\$494,069
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$402,454	\$14,682	\$0	\$417,136
2500-2599	Business	\$1	\$0	\$0	\$1
2600-2699	Plant Operations and Maintenance	\$533,553	\$2,322	\$0	\$535,875
2700-2799	Student Transportation	\$810,931	\$63,602	\$0	\$874,533
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$2,231,270	\$90,344	\$0	\$2,321,614
Non-Instructional Services					
3100	Food Service Operations	\$170,293	\$11,468	\$0	\$181,761
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$170,293	\$11,468	\$0	\$181,761



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	MANDATORY OBLIGATION
2200-2299	COSTS RELATED TO CBA
1400-1499	COSTS RELATED TO CBA
2310-2319	REQUIRED AUDIT
2600-2699	COSTS RELATED TO CBA
1100-1199	COSTS RELATED TO CBA
2320 (310)	COSTS RELATED TO CONTRACTS
2400-2499	COSTS RELATED TO CBA
1200-1299	COSTS RELATED TO CBA
2000-2199	COSTS RELATED TO CBA
2700-2799	REQUIRED SPECIAL EDUCATION EXPENDITURES



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$13,166,795	\$461,366	\$0	\$13,628,161

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 7/1/2020 To Date: 6/30/2021

Definition: FY 2021 Proposed Budget

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
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01.1100.5110.000		\$2,076,594.00	\$2,108,409.69	\$2,157,759.00	\$2,096,376.00	(\$61,383.00) (2.84)
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Account Note: 34 teachers per CBA step increase. Includes track changes and \$10,000 for summer institute. Does not include any retirement or sick days payouts.

01.1100.5110.001		\$16,868.71	\$71,781.24	\$76,877.02	\$111,463.14	\$32,586.12 41.31
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Account Note: 5 regular education paraprofessionals.

01.1100.5110.002		\$36,005.86	\$25,795.00	\$25,900.00	\$26,677.00	\$777.00 3.00
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Account Note: Includes a 3% increase subject to review.

01.1100.5110.003		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00 0.00
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Account Note: This provides the stipend for coordination of substitutes.

01.1100.5110.004		\$7,790.24	\$6,468.81	\$11,493.50	\$11,946.00	\$452.50 3.94
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Account Note: Includes 3 monitors that allow staff a preparation period for student data team meetings.

01.1100.5120.000		\$34,195.00	\$74,274.03	\$37,500.00	\$37,500.00	\$0.00 0.00
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Account Note: Provides for coverage for all certified staff who are ill, on leave including FMLA, attending professional development activities, at the rate of \$75 per day.

01.1100.5120.001		\$0.00	\$8,065.00	\$200.00	\$200.00	\$0.00 0.00
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Account Note: This is for an aide for tutoring a student with medical needs who cannot attend school for a period of time.

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

- Print accounts with zero balance
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- Account on new page
- Exclude inactive accounts with zero balance

From Date: 7/1/2020 To Date: 6/30/2021

Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1100.5211.000	Health Ins Cert and Non	\$490,633.99	\$455,380.50	\$495,860.69	\$516,828.12	\$20,967.43	4.23
Account Note: Includes a GMR of 3.9% for teachers' health insurance coverage.							
01.1100.5211.001	Health Ins Cert and Non	\$0.00	\$0.00	\$8,695.00	\$18,068.26	\$9,373.26	107.80
Account Note: Includes a GMR of 3.9% for paraprofessionals' health insurances. This new line item corresponds to the appropriate salary line item.							
01.1100.5212.000	Dental Insurance	\$17,213.80	\$18,427.93	\$18,648.78	\$19,362.84	\$714.06	3.83
Account Note: Dental insurance for teachers with 3.9% GMR.							
01.1100.5212.001	Dental Insurance Cert & Non	\$0.00	\$0.00	\$0.00	\$1,139.04	\$1,139.04	0.00
Account Note: Dental insurance for paraprofessionals. This new line item corresponds to the appropriate salary line item. Dental insurance includes a GMR of 3.9%							
01.1100.5214.000	LTD Ins Teachers	\$2,985.53	\$2,841.90	\$2,501.04	\$2,427.48	(\$73.56)	(2.94)
Account Note: Long term disability coverage for teachers.							
01.1100.5214.001	Disability Ins Parais	\$0.00	\$0.00	\$117.60	\$212.76	\$95.16	80.92
Account Note: Long term disability for paraprofessionals.							
01.1100.5219.000	Section 125 Plan	\$1,400.00	\$1,400.00	\$1,500.00	\$1,500.00	\$0.00	0.00
Account Note: Administrative costs for pre-tax benefit plans per CBA.							
01.1100.5220.000	FICA Teachers & Subs	\$158,654.85	\$168,325.92	\$163,839.73	\$163,241.51	(\$598.22)	(0.37)
Account Note: This includes 7.65% FICA for regular education teachers, substitutes and Summer Institute salaries.							

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

From Date: 7/1/2020 To Date: 6/30/2021

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1100.5220.001 FICA RE Paraprofessionals	\$0.00	\$76.50	\$4,648.61	\$8,756.43	\$4,107.82	88.37
Account Note: 7.65% FICA for regular education paraprofessionals.						
01.1100.5220.002 FICA Permanent Sub	\$0.00	\$0.00	\$1,981.35	\$3,089.00	\$1,107.65	55.90
Account Note: 7.65% FICA and stipend for substitute coordinator. This line item corresponds with the appropriate salary item for the substitute coordinator.						
01.1100.5220.003 FICA Substitute Coord	\$76.50	\$0.00	\$76.50	\$76.50	\$0.00	0.00
01.1100.5220.004 FICA Lunch & Rec Monitors	\$0.00	\$0.00	\$879.26	\$913.87	\$34.61	3.94
Account Note: 7.65% FICA for lunch and recess monitors. This corresponds with the appropriate salary line item.						
01.1100.5232.000 Retirement (Certified)	\$358,247.99	\$366,550.78	\$369,374.03	\$373,154.93	\$3,780.90	1.02
Account Note: This includes NHRS retirement for current certified staff at 17.8%						
01.1100.5250.000 Unemployment Comp	\$3,559.00	\$2,781.00	\$6,500.00	\$5,500.00	(\$1,000.00)	(15.38)
01.1100.5260.000 Worker's Compensation	\$15,891.00	\$16,338.00	\$17,971.80	\$19,768.00	\$1,796.20	9.99
Account Note: This reflects the guaranteed 10% cap. Previous years have reflected a "premium holiday" that we cannot expect at this time.						
01.1100.5280.000 Health Insurance Buy-out	\$6,583.33	\$8,750.00	\$8,750.00	\$9,750.00	\$1,000.00	11.43
Account Note: This represents 3 teacher buyouts @\$2,000 each, plus 3 paraprofessional buyouts @\$1,000 each, a 1 permanent substitute @\$750						
01.1100.5430.000 Repairs and Maintenance	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	0.00
Account Note: To replace and repair office equipment such as radios, laminator, etc.						

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

Print accounts with zero balance
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 Account on new page
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From Date: 7/1/2020 To Date: 6/30/2021

Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1100.5442.000	Contracted Services Reg Ed	\$16,882.84	\$16,756.70	\$16,000.00	\$0.00	(\$16,000.00)	(100.00)
Account Note: This is located in another line and that line includes the new installment plan for the school's copiers.							
01.1100.5561.001	Tuition DHS & Other Pub HS	\$910,747.83	\$1,236,525.93	\$1,401,747.53	\$1,631,395.81	\$229,648.28	16.38
Account Note: 20/21 tuition \$15,208.80, Project 106 students. Includes 1 student at PHS plus 5% = \$19,263.17 Total = \$1,631,395.81							
01.1100.5563.000	Tuition Coe Brown	\$2,282,141.26	\$2,369,548.09	\$2,645,124.00	\$2,698,505.60	\$53,381.60	2.02
Account Note: 19/20 rate=16636. Plus 3.93%=17,298.11. Project 156 students.							
01.1100.5563.001	Tuition Anticipated Move-ins	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1100.5610.000	Art Supplies	\$3,790.41	\$5,137.49	\$5,367.00	\$5,720.00	\$353.00	6.58
Account Note: General Art supplies used for in class and out of class work.							
01.1100.5610.001	Language Arts - Reading Supl	\$3,159.03	\$2,914.80	\$3,539.00	\$3,970.00	\$431.00	12.18
Account Note: A wide variety of supplies such as spelling manipulatives, content specific folders, nameplates for student writing desks, etc.							
01.1100.5610.003	Physical Education Supplies	\$1,026.78	\$1,046.48	\$1,049.00	\$2,624.00	\$1,575.00	150.14
Account Note: Replacement of old PE supplies and new supplies to support the new Health/PE instructional practices							
01.1100.5610.004	Math Supplies	\$558.09	\$411.21	\$1,469.00	\$1,653.00	\$184.00	12.53
Account Note: The increase is due to adding newer math projects and materials for elementary grades as well as the Math Counts program to the middle school.							

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

From Date: 7/1/2020 To Date: 6/30/2021

- Print accounts with zero balance
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Definition: FY 2021 Proposed Budget

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
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01.1100.5610.005	\$2,054.77	\$2,042.74	\$5,484.00	\$3,516.00	(\$1,948.00)	(35.65)
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Music/Choral Supplies

Account Note: This line encompasses repairs to instruments, replacement of some instruments such as, a piccolo, hand drums, a rope Djembe and a Djembe Drum.

01.1100.5610.006	\$2,342.35	\$4,753.07	\$4,782.00	\$4,098.00	(\$684.00)	(14.30)
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Science Supplies

Account Note: The Next Generation Science Standards require more "hands on" lessons and experiments. This line is for Science supplies to meet the new standards.

01.1100.5610.007	\$714.05	\$0.00	\$500.00	\$659.00	\$159.00	31.80
01.1100.5610.008	\$19,253.70	\$21,910.58	\$24,000.00	\$24,000.00	\$0.00	0.00

Social Studies Supplies

General Supplies

Account Note: Instructional supplies needed school-wide and includes 6,800 in paper, 1,875 for student agendas, and classroom supplies for all staff K-8. It also includes 2000.00 for Summer Academy.

01.1100.5610.010	\$9,573.70	\$7,780.34	\$8,338.00	\$8,757.00	\$419.00	5.03
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Testing Supplies

Account Note: Assessment supplies for all grades benchmarking and progress monitoring in Reading and Math (NWEA and AimswebPlus).

01.1100.5610.011	\$953.00	\$1,000.00	\$1,011.00	\$1,201.00	\$190.00	18.79
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Computer Supplies

Account Note: This line supports getting materials that teach keyboarding skills to students in the early grades.

01.1100.5610.012	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
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Enrichment Supplies

Account Note: Supplies for enrichment programs, such as the Cardboard Challenge, and Passion Projects.

01.1100.5610.017	\$0.00	\$938.29	\$1,893.00	\$121.00	(\$1,772.00)	(93.61)
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Reading Supplies

Account Note: There is less of a need for reading supplies this year as the new program came with many materials and has a rich arsenal of online materials. This money is for "sound boxes" which are tools to increase phonemic awareness.

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

From Date: 7/1/2020 To Date: 6/30/2021

- Print accounts with zero balance Round to whole dollars Account on new page
- Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1100.5610.018	Health Teaching Supplies	\$175.38	\$264.00	\$0.00	\$0.00	\$0.00	0.00
<p>Account Note: The PE and Health classes have restructured their instructional practices to offer a blended Health/PE program, thus enabling students to have more movement during the year. To that end, they are able to share supplies which will be reflected in the PE supply line.</p>							
01.1100.5641.000	Classroom Workbooks	\$15,414.85	\$10,312.01	\$4,688.00	\$1,608.00	(\$3,080.00)	(65.70)
<p>Account Note: The bulk of this is for the workbooks to go with our reading and social studies programs in grades 2 thru 5.</p>							
01.1100.5641.001	Classroom Textbooks	\$0.00	\$753.58	\$1,000.00	\$4,181.00	\$3,181.00	318.10
<p>Account Note: This is for purchasing math books based on larger class sizes moving through the grades and to add or replace lost books, or due to an increase in students.</p>							
01.1100.5641.002	Classroom Textbooks LA	\$6,255.00	\$0.00	\$450.00	\$0.00	(\$450.00)	(100.00)
<p>Account Note:</p>							
01.1100.5641.003	Classroom Textbooks Science	\$642.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.1100.5641.004	Classroom Textbooks SS	\$378.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.1100.5641.008	Classroom Periodicals	\$740.11	\$1,340.35	\$1,054.00	\$1,078.00	\$24.00	2.28
<p>Account Note: Scholastic News, Time for Kids, etc. Magazines for current events, NGSS, Soc Studies, etc.</p>							
01.1100.5650.000	Software - High School Alt-Ed	\$1,061.33	\$998.33	\$1,048.25	\$1,100.66	\$52.41	5.00
01.1100.5735.000	Replace of Equip HS Alt-Ed	\$547.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.1100.5739.000	New Equipment	\$4,021.64	\$246.85	\$1,000.00	\$1,499.00	\$499.00	49.90

Account Note: New Office Shredder

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

From Date: 7/1/2020 To Date: 6/30/2021

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1100.5810.000	\$131.00	\$434.95	\$400.00	\$400.00	\$0.00	0.00
Due and Fees						
Account Note: School wide memberships, such as music organizations, etc.						
Function: Regular Education Total - 1100	\$6,510,274.76	\$7,021,762.09	\$7,544,848.69	\$7,325,888.95	\$281,040.26	3.72
01.1200.5110.000	\$284,106.00	\$297,168.00	\$312,645.00	\$320,817.00	\$8,172.00	2.61
Spec Ed Teacher Salaries						
Account Note: 5 Special Education teachers, one step increase per CBA. Includes one track change notification received to date.						
01.1200.5110.001	\$48,620.75	\$53,974.94	\$57,528.22	\$59,254.00	\$1,725.78	3.00
Spec Ed Coordinator						
Account Note: The Special Education Coordinator is shared with Northwood 50/50. This amount represents the total cost for Nottingham School District. It includes a salary increase of potentially 3% and all associated benefits including health benefits with an estimated 3.9% GMR.						
01.1200.5110.002	\$426,376.80	\$450,694.42	\$518,858.85	\$547,870.53	\$29,011.68	5.59
Spec Ed Para Salaries Elem						
Account Note: This includes 22 paraprofessionals that provide academic, behavioral and speech language program support to students with disabilities in a small group or 1:1 within the classroom and in the school building.						
01.1200.5110.003	\$19,984.00	\$19,057.23	\$19,923.75	\$20,829.38	\$905.63	4.55
Spec Ed Secretary Salary						
Account Note: Includes a 3% salary increase subject to review.						
01.1200.5120.000	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Spec Ed Tutor Salaries						
01.1200.5120.001	\$23,730.00	\$29,130.00	\$11,475.00	\$11,475.00	\$0.00	0.00
Spec Ed Teach Sub Salaries						
Account Note: Substitutes provide coverage for staff who are ill, on leave and attending professional development including in-house training and workshops. Substitutes will be paid \$75 per day.						

Nottingham School District

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 Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

FY 17-2018 Actuals FY 18-2019 Actuals FY 2019-20 Adopted FY 2020-21 Proposed 19-20 vs 20-21 Difference Percent Change

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1200.5120.003	Spec Ed Preschool Aide	\$0.00	\$0.00	\$7,000.00	\$1.00	(\$6,999.00)	(99.99)
Account Note: Decrease based on decreased student need.							
01.1200.5120.800	ESY Elementary Salaries	\$21,144.88	\$14,922.63	\$20,604.80	\$20,206.00	(\$398.80)	(1.94)
Account Note: This is a new line for 2020 for use in tracking data for the DOE-25 report. This line replaces G/L line 01-1200-5120-202.							
01.1200.5120.801	ESY High School	\$230.00	\$0.00	\$2,000.00	\$3,000.00	\$1,000.00	50.00
Account Note: Based on student needs.							
01.1200.5211.000	Health Ins SE Teachers	\$153,329.02	\$170,208.72	\$78,080.79	\$72,672.79	(\$5,408.00)	(6.93)
Account Note: Includes a GMR of 3.9% for the special education teachers' health insurance. This line item corresponds with the appropriate salary line item.							
01.1200.5211.001	Health Ins SE Buy-Outs	\$14,000.00	\$17,000.00	\$13,000.00	\$12,000.00	(\$1,000.00)	(7.69)
Account Note: This represents 11 paraprofessional and 1 teacher insurance buyouts @\$1,000 each.							
01.1200.5211.002	Health Ins SE Paras	\$0.00	\$0.00	\$92,686.23	\$101,500.36	\$8,814.13	9.51
Account Note: Includes a GMR of 3.9%. This includes health insurance for paraprofessionals.							
01.1200.5211.003	Health Ins SE Secretary	\$0.00	\$0.00	\$15,869.29	\$17,485.42	\$1,616.13	10.18
Account Note: Includes a GMR of 3.9%. This includes health insurance for the Special Education secretary.							
01.1200.5212.000	Dental Ins Teachers	\$5,396.65	\$0.00	\$2,226.72	\$2,547.60	\$320.88	14.41
Account Note: This includes dental insurance for teachers. Dental insurance includes a GMR of 3.9%							

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Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1200.5212.002	Dental Ins Paras	\$5,396.65	\$5,779.27	\$3,061.74	\$3,132.36	\$70.62	2.31
Account Note: This includes dental insurance for paraprofessionals. Dental insurance includes a GMR of 3.9%							
01.1200.5212.003	Dental Ins Secretary	\$0.00	\$0.00	\$278.34	\$569.52	\$291.18	104.61
Account Note: This includes dental insurance for the Special Education Secretary. Dental insurance includes a GMR of 3.9%							
01.1200.5214.000	Disability Ins SE Teachers	\$1,320.92	\$1,193.00	\$394.85	\$367.80	(\$27.05)	(6.85)
Account Note: This includes LTD insurance for teachers.							
01.1200.5214.002	Disability Ins SE Paras	\$0.00	\$0.00	\$993.08	\$952.08	(\$41.00)	(4.13)
Account Note: This includes LTD for paraprofessionals.							
01.1200.5214.003	Disability Ins SE Secretary	\$0.00	\$0.00	\$41.16	\$41.16	\$0.00	0.00
Account Note: This includes LTD for the Special Educations secretary.							
01.1200.5220.000	FICA SE Teachers	\$56,162.05	\$57,762.55	\$24,223.34	\$24,695.50	\$472.16	1.95
Account Note: This represents FICA at 7.65% for special education teachers. This line item corresponds with the appropriate salary line item.							
01.1200.5220.001	FICA SE Subs	\$0.00	\$0.00	\$1,795.00	\$4,532.31	\$2,737.31	152.50
Account Note: 7.65% for special education substitutes. This line item corresponds with appropriate salary line item.							
01.1200.5220.002	FICA SE Paras	\$0.00	\$0.00	\$39,814.89	\$42,753.60	\$2,938.71	7.38
Account Note: 7.65 % FICA for paraprofessionals. This line item corresponds with the appropriate salary line item.							

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Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

From Date: 7/1/2020 To Date: 6/30/2021

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1200.5220.003	FICA SE Secretary	\$0.00	\$0.00	\$1,524.17	\$1,593.45	\$69.28	4.55
Account Note: 7.65% FICA for Special Education secretary.							
01.1200.5220.800	FICA ESY w/All Benefits	\$0.00	\$1,074.41	\$1,450.51	\$1,545.84	\$95.33	6.57
01.1200.5232.000	Retirement - Certified	\$50,326.05	\$51,566.08	\$55,650.81	\$59,105.43	\$3,454.62	6.21
Account Note: Rate of 17.80% for teachers' retirement.							
01.1200.5232.800	ESY - Retirement	\$0.00	\$1,078.62	\$1,495.20	\$1,495.20	\$0.00	0.00
01.1200.5300.800	ESY Contracted Svcs	\$0.00	\$0.00	\$1.00	\$2,578.87	\$2,577.87	257,787.00
Account Note: Projected ESY contracted service need (OT, PT and BCBA).							
01.1200.5322.000	Teacher of the Deaf	\$0.00	\$107.79	\$385.00	\$505.19	\$120.19	31.22
Account Note: Based on student need, plus 5% increase.							
01.1200.5323.001	Teacher of the Deaf HS	\$5,799.20	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1200.5323.002	Sped Ed Cont Svcs HS	\$1,113.92	\$9,268.00	\$3,349.75	\$3,419.54	\$69.79	2.08
Account Note: Based on incoming 8th graders and exiting seniors, plus 5% increase.							
01.1200.5400.800	ESY Elem Purch Prop Svcs	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Account Note: This is a new line for 2020 for use in tracking data for the DOE-25 report.							
01.1200.5500.800	ESY Elem Other Svcs Purch	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Account Note: This is a new line for 2020 for use in tracking data for the DOE-25 report.							

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Definition: FY 2021 Proposed Budget

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1200.5561.000	\$145,822.70	\$108,506.29	\$134,383.39	\$140,228.03	\$5,844.64	4.35

Account Note: 2021 Notes: Two paraprofessional staff members assigned to Nottingham students at Dover High School, per Dover/Nottingham Tuition Agreement. Projected with an additional 5% increase over prior year cost. Also includes two paraprofessionals at CBNA.

01.1200.5561.001	\$57,989.97	\$34,470.00	\$43,980.00	\$34,470.00	(\$9,510.00)	(21.62)
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Account Note: 2021 Notes: The agreement with Dover HS consists of a three-tier plan for special education students; currently we are anticipating the following students and costs on their respective plans: Tier 1: 3 students @ \$490 = \$1470; Tier 2: 4 students @ \$5000 = 20,000; Tier 3: 2 students @ \$6500 = 13,000

01.1200.5553.000	\$97,614.16	\$98,607.13	\$97,838.00	\$108,872.62	\$11,034.62	11.28
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Account Note: Five special education students entering and five exiting, the amount here should be the number of students identified multiplied by the cost of special education tuition cost \$7,776.62. (20-21 will be 14 students)

01.1200.5553.001	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
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Account Note: This was a new line for 2020.

01.1200.5564.000	\$154,596.49	\$173,097.39	\$165,769.23	\$180,614.49	(\$5,154.74)	(3.11)
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Account Note: Step by Step Preschool allocation of un-reimbursed costs, this represents a shared cost with Northwood 50/50 of the total 2021 Step by Step Preschool budget. This program provides special education services for Nottingham preschool students.

01.1200.5564.001	\$225,358.11	\$176,503.93	\$170,585.99	\$176,156.21	\$5,570.22	3.27
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Account Note: Two existing elementary students placed with a 5% increase

01.1200.5564.004	\$46,813.16	\$20,387.64	\$44,100.00	\$1.00	(\$44,099.00)	(100.00)
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Account Note: Based on current student need. (High School)

Nottingham School District

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Definition: FY 2021 Proposed Budget

FY 17-2018 Actuals FY 18-2019 Actuals FY 2019-20 Adopted FY 2020-21 Proposed 19-20 vs 20-21 Difference Percent Change

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1200.5600.800	ESY Elem Supplies	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
Account Note: Materials to support ESY program							
01.1200.5610.000	Spec Ed General Supplies	\$2,127.53	\$1,822.13	\$1,575.00	\$1,873.00	\$298.00	18.92
Account Note: Office supplies to communicate with parents, prepare teams with information needed, etc. Math supplies, OT supplies, etc							
01.1200.5610.001	Spec Ed Classroom Supplies	\$0.00	\$583.22	\$1,484.00	\$1,699.00	\$215.00	14.49
Account Note: This includes manipulatives, folders and secretarial needs, acknowledgements and motivational items for students							
01.1200.5610.002	Spec Ed Testing Supplies	\$2,666.66	\$2,759.42	\$1,575.00	\$1,914.00	\$339.00	21.52
Account Note: Testing Kit replacement for general special ed, and other testing supplies, such as CDs, WIAT support protocols.							
01.1200.5610.003	Spec Ed LA & Reading Supp	\$0.00	\$0.00	\$3,302.00	\$396.00	(\$2,906.00)	(88.01)
Account Note: This line supports materials for a Wilson Reading program which supports our RtI program and other reading interventions.							
01.1200.5650.000	Spec Ed Elem Software	\$1,187.26	\$909.69	\$748.00	\$660.00	(\$88.00)	(11.76)
Account Note: Adori; cost based on student count.							
01.1200.5650.001	Spec Ed HS Software	\$346.07	\$468.64	\$264.00	\$286.00	\$22.00	8.33
Account Note: Adori; based on student count high school.							
01.1200.5700.800	ESY - Elementary Property	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Account Note: This is a new line for 2020 for use in tracking data for the DOE-25 report.							

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Definition: FY 2021 Proposed Budget

FY 17-2018 Actuals FY 18-2019 Actuals FY 2019-20 Adopted FY 2020-21 Proposed 19-20 vs 20-21 Difference Percent Change

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1200.5733.000	New Equipment	\$131.26	\$160.24	\$1,000.00	\$6,091.00	\$5,091.00	509.10
Account Note: The increase includes 3000.00 for two new interactive projectors and 2725.00 for a fireproof file cabinet to store special education files.							
01.1200.5733.001	New Furniture	\$0.00	\$0.00	\$823.00	\$1,443.00	\$625.00	75.94
Account Note: This is largely due to a need for storage cabinets as the rooms are shared spaces and this limits storage options.							
01.1200.5737.000	Replacement of Equip	\$411.46	\$0.00	\$76.00	\$0.00	(\$76.00)	(100.00)
01.1200.5737.001	Replacement of Furniture	\$399.98	\$0.00	\$1,651.00	\$569.00	(\$1,082.00)	(65.54)
Account Note: A new desk for 5-8 case manager ESY - Elementary - Other							
01.1200.5800.800		\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Account Note: This is a new line for 2020 for use in tracking data for the DOE-25 report.							
01.1200.5810.000	Spec Ed Dues and Fees	\$225.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
Account Note: Membership in the SESC.							
Function: Special Education Total - 1200		\$1,852,726.70	\$1,798,261.38	\$1,956,019.10	\$1,972,732.28	\$16,713.18	0.85
01.1299.5810.000	Medicaid Administration Cost	\$5,243.65	\$5,811.06	\$5,911.28	\$5,000.00	(\$911.28)	(15.42)
Account Note: \$5,000 was added as a place holder until the Medicaid to Schools rule has been determined.							
Function: Medicaid Total - 1299		\$5,243.65	\$5,811.06	\$5,911.28	\$5,000.00	(\$911.28)	(15.42)

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Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1410.5110.000	Co-curricular Salaries	\$14,600.00	\$14,000.00	\$19,600.00	\$23,600.00	\$4,000.00	20.41
Account Note: 2021 Note: \$14,000 for existing club positions (ie. art club, drama club, computer programming, band, yearbook, SLC, etc), \$1,000 for a new club (Computer Gaming), plus \$3,600 for over-night trip stipends (as outlined in the CBAs), \$2,000 for a Wider-Horizon and \$3,000 for Webmaster							
01.1410.5220.000	FICA - Co-curricular	\$1,346.41	\$1,530.00	\$1,881.90	\$3,335.40	\$1,453.50	77.24
Account Note: Retirement - Non-certified							
01.1410.5231.000	Retirement - Non-certified	\$113.80	\$22.76	\$1.00	\$1.00	\$0.00	0.00
01.1410.5232.000	Retirement - Certified	\$2,317.56	\$2,873.08	\$3,055.00	\$3,488.80	\$433.80	14.20
Account Note: Rate of 17.8%.							
01.1410.5610.000	Co-curricular Dues and Fees	\$423.00	\$299.56	\$846.00	\$1,384.00	\$538.00	63.59
Account Note: These are lego league fees. We received a grant last year, this year it will need to be budgeted for, in case there are no grant funds available.							
Function: Co-Curricular Salaries Total - 1410		\$18,800.77	\$18,725.40	\$25,383.90	\$31,809.20	\$6,425.30	25.31
01.1420.5110.000	Athletic Stipends	\$15,000.00	\$15,000.00	\$17,000.00	\$17,000.00	\$0.00	0.00
Account Note: Stipends for co-curricular athletic programs per the Collective Bargaining Agreement.							
01.1420.5220.000	FICA - Athletics	\$1,147.50	\$1,147.50	\$1,301.00	\$1,300.50	(\$0.50)	(0.04)
01.1420.5232.001	Retirement - Certified	\$520.80	\$520.80	\$3,026.00	\$3,026.00	\$0.00	0.00
Account Note: For track and field and cross country coaches at 17.8%. This is the correct account code for recording this retirement expense.							

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Definition: FY 2021 Proposed Budget

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1420.5430.000		\$0.00	\$3,000.00	\$2,000.00	(\$1,000.00)	(33.33)
			Repairs and Maintenance			
Account Note: Repairs to the front softball field and the outside volleyball court						
01.1420.5500.000		\$4,020.00	\$9,360.00	\$9,641.00	\$281.00	3.00
			Officials, Umpires, Referees			
Account Note: Costs associated with referees/umpires. This was a large increase last year as we had an additional team (girls soccer) we have added more volleyball games, and costs have gone up over the past years and continue to increase as the demand for officials.						
01.1420.5500.001		\$351.46	\$342.00	\$352.00	\$10.00	2.92
			Contracted Svcs Spec Events			
Account Note: Portable Toilets						
01.1420.5610.000		\$1,898.22	\$1,941.00	\$2,000.00	\$59.00	3.04
			Athletic Supplies			
Account Note: Sports supplies such as baseballs, softballs, medical supplies, coaching books, clipboards, and other consumable supplies. This is a slight increase.						
01.1420.5735.000		\$720.00	\$700.00	\$1,050.00	\$350.00	50.00
			Replace Equipment			
Account Note: Replace equipment that has fallen into disrepair, damaged nets, worn out balls, etc.						
01.1420.5739.000		\$521.75	\$1,632.00	\$1,600.00	(\$32.00)	(1.96)
			Replace Other			
Account Note: Boys soccer uniforms are up for replacement as well as medical kits, etc.						
01.1420.5810.000		\$675.00	\$830.00	\$850.00	\$20.00	2.41
			Athletic Dues and Fees			
Account Note: League dues, etc.						
Function: Athletic Total - 1420		\$24,864.73	\$39,132.00	\$38,819.50	(\$312.50)	(0.80)

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Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.1430.5110.002	Summer Institute Salary	\$3,000.00	\$5,999.94	\$3,000.00	\$3,000.00	\$0.00	0.00
01.1430.5610.001	Summer Institute Supplies	\$239.25	\$447.23	\$450.00	\$757.00	\$297.00	64.57
Account Note: Student recognition projects stemming from Sum Inst work. Function: Summer School Total - 1430							
01.2120.5110.000	Guidance Salaries	\$105,728.00	\$109,988.00	\$119,641.00	\$109,002.00	(\$10,639.00)	(8.89)
Account Note: This represents 2 full time guidance counselors per CBA one step increase.							
01.2120.5211.000	Guidance Health Insurance	\$41,717.10	\$40,764.86	\$43,903.76	\$46,039.30	\$2,135.54	4.86
Account Note: Includes a GMR of 3.9% for the guidance counselors' health insurance.							
01.2120.5212.000	Guidance Dental Insurance	\$1,088.40	\$1,113.36	\$1,088.40	\$1,139.04	\$50.64	4.65
Account Note: Guidance counselors' dental insurance plans. Dental insurance includes a GMR of 3.9%							
01.2120.5214.000	Guidance Disability Insurance	\$160.38	\$160.38	\$183.71	\$147.20	(\$36.51)	(19.87)
01.2120.5220.000	Guidance FICA	\$7,566.40	\$7,979.45	\$9,152.54	\$8,338.65	(\$813.89)	(8.89)
01.2120.5232.000	Guidance Retirement Cert	\$18,354.25	\$19,093.88	\$21,296.10	\$19,402.36	(\$1,893.74)	(8.89)
Account Note: Rate of 17.8%.							
01.2120.5610.000	Guidance Supplies	\$316.83	\$154.83	\$200.00	\$500.00	\$300.00	150.00
Account Note: Program materials to support Guidance curriculum.							

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Definition: FY 2021 Proposed Budget

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2120.5640.000	\$3,000.00	\$2,440.87	\$5,000.00	\$5,000.00	\$0.00	0.00

Account Note: Enrichment activities for grades k-8 that promote positive culture and climate within the school setting. Team building activities and speakers to work with students on leadership, SEL, and goal setting.

01.2120.5650.000	\$0.00	\$0.00	\$667.00	\$667.00	\$0.00	0.00
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Account Note: Acuity 504 software: 66% Elementary 34% High School

01.2120.5810.000	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00
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Account Note: Fees to belong to the national guidance association

Function: Guidance Total - 2120	\$177,931.36	\$181,695.63	\$201,532.51	\$190,635.55	(\$10,896.96)	(5.41)
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01.2130.5110.000

Nurse's Salary	\$78,989.00	\$60,239.00	\$61,489.00	\$61,489.00	\$0.00	0.00
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Account Note: The salary is based on current CBA and step.

01.2130.5120.000	\$1,350.00	\$1,850.00	\$2,400.00	\$3,200.00	\$800.00	33.33
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Account Note: Nurse substitute salary increased to \$150 per day.

01.2130.5211.000	\$17,402.96	\$20,382.43	\$21,951.88	\$23,019.65	\$1,067.77	4.86
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Account Note: Includes a GMR of 3.9% for health insurance.

01.2130.5211.001	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
01.2130.5212.000	\$435.50	\$556.68	\$556.78	\$569.52	\$12.74	2.29

Account Note: Dental insurance includes a GMR of 3.9%

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 Definition: FY 2021 Proposed Budget

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2130.5214.000	Disability Insurance Nurse	\$72.90	\$70.25	\$73.56	\$73.56	\$0.00	0.00
01.2130.5220.000	Nurse - FICA	\$5,651.48	\$4,201.73	\$4,887.51	\$4,704.00	(\$183.51)	(3.75)
01.2130.5232.000	Nurse - Retirement - Certified	\$13,712.55	\$10,457.46	\$10,945.04	\$10,945.04	\$0.00	0.00
Account Note: Current rate of 17.8%							
01.2130.5330.000	Contr Svcs Staff Physicals	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
01.2130.5330.001	Contr Svcs Student Physicals	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00
01.2130.5430.000	Repairs and Maintenance	\$125.00	\$181.00	\$125.00	\$125.00	\$0.00	0.00
01.2130.5520.000	Malpractice Insurance Nurse	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00
01.2130.5580.000	Travel - Nurse	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2130.5600.000	Health Supplies	\$646.65	\$924.99	\$1,553.00	\$1,200.00	(\$353.00)	(22.73)
Account Note: This line is for the replacement of consumable items in the nurse's office.							
01.2130.5650.000	Comp Software Health Svcs	\$302.25	\$302.25	\$303.00	\$320.00	\$17.00	5.61
Account Note: SNAP school nursing software							
01.2130.5737.000	Replace Equip Health Svcs	\$0.00	\$0.00	\$449.00	\$0.00	(\$449.00)	(100.00)
Function: Nurse/Health Total - 2130							
		\$118,888.29	\$99,165.79	\$105,155.77	\$106,066.77	\$911.00	0.87
01.2140.5320.000	Contracted Srvc ESL	\$10,923.85	\$13,446.36	\$14,118.68	\$14,542.92	\$424.24	3.00
Account Note: Based on student needs, plus 5% increase.							
01.2140.5323.000	Contract Srvc Behavior Tech	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
01.2140.5330.000	Outside Eval HS	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

From Date: 7/1/2020 To Date: 6/30/2021

- Print accounts with zero balance Round to whole dollars Account on new page
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Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2140.5610.000	Straff Lrng Ctr Memb Elem	\$3,446.68	\$3,217.13	\$3,600.00	\$3,924.33	\$324.33	9.01
Account Note: SLC membership based on student enrollment with 5% increase per pupil over 2020 budget; 66% allocation to elementary school.							
01.2140.5610.002	Straff Lrng Ctr Mem HS	\$1,407.82	\$1,657.32	\$1,828.02	\$1,962.16	\$134.14	7.34
Account Note: SLC membership based on student enrollment with 5% increase per pupil over 2020 budget; 34% allocation to high school.							
Function: Special Contracted Services Total - 2140							
01.2142.5330.000	Contracted Eval Elem	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00
Account Note: Potential need.							
Function: Contracted Eval Total - 2142							
01.2150.5110.000	Speech Teacher Salaries	\$108,349.18	\$113,353.00	\$119,386.00	\$123,410.00	\$4,024.00	3.37
Account Note: This represents 2 full time Speech Therapists and includes step per CBA.							
01.2150.5211.000	Speech Health Insurance	\$28,134.76	\$28,875.12	\$31,098.50	\$32,611.13	\$1,512.63	4.86
Account Note: Includes a GMR of 3.9% for speech therapists' health insurance.							
01.2150.5212.000	Speech Dental Insurance	\$997.70	\$1,113.36	\$1,113.36	\$1,139.04	\$25.68	2.31
Account Note: Dental insurance for speech therapists. Dental insurance includes a GMR of 3.9%.							
01.2150.5214.000	Speech Disability Insurance	\$160.38	\$160.38	\$147.12	\$147.12	\$0.00	0.00
01.2150.5220.000	Speech - FICA	\$7,780.19	\$8,169.01	\$9,133.03	\$9,441.00	\$307.97	3.37

Nottingham School District

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Fiscal Year: 2019-2020

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Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2150.5323.000	Speech Retirement - Certified	\$18,809.42	\$19,678.10	\$21,250.71	\$21,651.49	\$400.78	1.89
Account Note: Current rate of 17.8%							
01.2150.5321.000	Speech Therapy Elem	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Account Note:							
01.2150.5610.000	Speech Supplies	\$380.29	\$377.90	\$240.00	\$311.00	\$71.00	29.58
Account Note: These materials are necessary to support an incoming student							
Function: Speech Total - 2150		\$164,611.92	\$171,726.87	\$182,369.72	\$188,711.78	\$6,342.06	3.48
01.2162.5323.000	Contracted Physical Therapy	\$9,971.60	\$10,525.26	\$16,808.40	\$20,427.75	\$3,619.35	21.53
Account Note: Based on student need, with 5% increase.							
01.2162.5323.001	Contract Occupation Therapy	\$81,930.30	\$84,366.15	\$86,464.98	\$88,878.57	\$2,413.59	2.79
Account Note: Based on IEP needs providing a total of 5 days of direct, consultative, and evaluative service. This represents total costs including a budgeted salary increase of potentially 3%, subject to review, and health benefits with estimated 3.9% GMR							
Function: Contracted OT and PT Total - 2162		\$91,901.90	\$94,891.41	\$103,273.38	\$109,306.32	\$6,032.94	5.84
01.2210.5110.000	Curr/Resrce Dev/Rev Stipend	\$16,722.00	\$17,075.00	\$20,000.00	\$20,000.00	\$0.00	0.00
Account Note: To pay stipends for staff to work over the summer for developing curriculum and preparation for tools needed for such work, such as preparation, inventory, and distribution,							
01.2210.5110.003	Staff Development Stipend	\$5,125.00	\$5,199.95	\$5,000.00	\$5,000.00	\$0.00	0.00

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

From Date: 7/1/2020 To Date: 6/30/2021

- Print accounts with zero balance
- Exclude inactive accounts with zero balance
- Round to whole dollars
- Account on new page

Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2210.5220.000	FICA	\$1,536.91	\$1,535.75	\$1,913.00	\$1,223.42	(\$689.58)	(36.05)
01.2210.5232.000	Retirement - Certified	\$3,140.37	\$3,033.60	\$4,340.00	\$3,360.00	(\$980.00)	(22.58)
01.2210.5240.000	Course Tuition Reimburse	\$32,769.69	\$21,594.40	\$30,000.00	\$30,000.00	\$0.00	0.00
01.2210.5322.002	In-service Training	\$5,000.00	\$2,196.13	\$9,000.00	\$5,000.00	(\$4,000.00)	(44.44)
<p>Account Note: This is for training will help our staff with new data software, social emotional learning, and the alignment of our curriculum, instruction, and assessments with best practices.</p>							
01.2210.5322.003	Staff Development Workshops	\$18,893.62	\$18,137.39	\$15,800.00	\$15,800.00	\$0.00	0.00
01.2210.5640.000	Imprvmt of Inst Books	\$253.08	\$994.50	\$500.00	\$500.00	\$0.00	0.00
01.2210.5610.000	Imprvmt of Inst Dues Fees	\$25.00	\$25.00	\$99.00	\$0.00	(\$99.00)	(100.00)
<p>Function: Improvement of Instruction Total - 2210</p>							
01.2212.5110.000	Curric Dir/HS Liaison Salary	\$73,944.73	\$76,163.07	\$78,447.96	\$80,801.40	\$2,353.44	3.00
<p>Account Note: This line represents a budgeted salary increase of potentially 3%, subject to review.</p>							
01.2212.5211.000	Curric Dir Health Ins	\$15,308.11	\$18,872.64	\$20,325.83	\$21,302.52	\$976.69	4.81
<p>Account Note: Includes a GMR of 3.9%</p>							
01.2212.5212.000	Curric Dir Dental Ins	\$544.20	\$556.68	\$556.68	\$1,100.28	\$543.60	97.65
<p>Account Note: Dental insurance includes a GMR of 3.9%</p>							
01.2212.5213.000	Curric Dir Life Ins	\$156.00	\$198.00	\$198.00	\$198.00	\$0.00	0.00
01.2212.5214.000	Curric Dir Disability Ins	\$87.48	\$73.56	\$73.56	\$73.56	\$0.00	0.00
01.2212.5220.000	Curric Dir FICA	\$5,644.03	\$5,796.48	\$6,001.27	\$6,181.31	\$180.04	3.00

Account Note: FICA @7.65%

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

From Date: 7/1/2020 To Date: 6/30/2021

Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01-2212-5232-000	Curric Dir Retirement Cert	\$12,836.72	\$13,222.01	\$13,557.03	\$14,431.13	\$874.10	6.45
Account Note: Current rate is 17.8%							
01-2212-5240-000	Curric Dir Courses	\$1,728.11	\$1,260.00	\$3,000.00	\$3,000.00	\$0.00	0.00
01-2212-5260-000	Curric Dir Worker's Comp	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	0.00
01-2212-5322-000	Curric Dir Workshops/PD	\$553.18	\$846.10	\$750.00	\$750.00	\$0.00	0.00
01-2212-5810-000	Curric Dir Dues and Fees	\$349.00	\$334.00	\$545.00	\$1,150.00	\$605.00	111.01
Account Note: ASCD and NHSAA membership							
Function: Instruction and Curriculum Dev Total - 2212							
01-2220-5110-000	Librarian Salary	\$58,157.00	\$60,268.00	\$67,019.00	\$68,562.00	\$1,543.00	2.30
Account Note: One step per CBA.							
01-2220-5110-001	Librarian Aide Salary	\$17,578.86	\$19,005.48	\$20,602.76	\$22,184.59	\$1,581.93	7.68
01-2220-5120-000	Librarian Substitute Wage	\$140.00	\$350.00	\$318.75	\$350.00	\$31.25	9.80
Account Note: This represents the substitute rate of \$75.00 for approximately 4.5 hours.							
01-2220-5211-000	Librarian Health Insurance	\$27,590.82	\$27,075.55	\$21,620.47	\$23,019.55	\$1,399.18	6.47
Account Note: Includes a GMR of 3.9%							
01-2220-5211-001	Librarian Aide Health Ins	\$0.00	\$0.00	\$7,094.06	\$6,860.45	(\$233.61)	(3.29)
Account Note: Includes a GMR of 3.9% for library aide health insurance.							

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

From Date: 7/1/2020 To Date: 6/30/2021

Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance
 Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2220.5212.000	Librarian Dental Insurance	\$816.30	\$835.02	\$556.68	\$569.52	\$12.84	2.31
Account Note: Dental insurance includes a GMR of 3.9%							
01.2220.5212.001	Librarian Aide Dental Ins	\$0.00	\$0.00	\$278.34	\$284.76	\$6.42	2.31
Account Note: Dental insurance includes a GMR of 3.9%							
01.2220.5214.000	Librarian Disability Ins	\$124.80	\$0.00	\$87.48	\$73.56	(\$13.92)	(15.91)
01.2220.5214.001	Librarian Aide Dis Ins	\$0.00	\$124.80	\$43.92	\$43.32	(\$0.60)	(1.37)
Account Note: Disability insurance for library aide. This line item corresponds to the appropriate salary line item.							
01.2220.5219.000	Librarian Health Ins Buyout	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2220.5220.000	FICA Librarian	\$0.00	\$0.00	\$5,126.95	\$5,245.00	\$118.05	2.30
Account Note: This represents 7.55% FICA for librarian.							
01.2220.5220.001	FICA Librarian Aide	\$5,373.26	\$5,708.25	\$1,576.11	\$1,724.00	\$147.89	9.38
Account Note: 7.65 % FICA for library aide and substitute.							
01.2220.5232.000	Librarian Retirement Cert	\$10,095.99	\$10,462.40	\$11,929.38	\$12,204.04	\$274.66	2.30
Account Note: Current rate of 17.8% for librarian.							
01.2220.5610.000	Library General Supplies	\$661.25	\$623.89	\$925.00	\$939.00	\$14.00	1.51
Account Note: 3D printer and vinyl cut out machine materials							
01.2220.5640.000	Library Books	\$6,280.37	\$6,233.11	\$6,300.00	\$6,300.00	\$0.00	0.00

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

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From Date: 7/1/2020 To Date: 6/30/2021

Definition: FY 2021 Proposed Budget

Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
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01.2220.5640.001		\$653.33	\$325.00	\$345.00	\$7.00	2.03
	Library Periodicals					
01.2220.5640.002		\$468.00	\$1,361.38	\$1,382.00	\$45.00	3.26
	Library Reference Books					

Account Note: Database reference materials - EBSCO. Electronic reference materials that will be available to students in school and from home. This includes a savings as we share database costs with all schools in the SAU

01.2220.5650.000		\$2,280.14	\$995.00	\$995.00	\$0.00	0.00
	Library Computer Software					

Account Note: Annual fee for Atrium LMS electronic library cataloging and circulation system.

01.2220.5731.000		\$1,018.86	\$0.00	\$0.00	\$0.00	0.00
	Library New Equipment					
01.2220.5735.000		\$6,618.70	\$300.00	\$300.00	\$0.00	0.00
	Library Replament Equip					

Account Note: This money is used to replace worn out equipment such as digital cameras, manipulatives, scanners, etc.

Function: Library and Educational Media Total - 2220	\$137,857.68	\$133,667.88	\$146,501.90	\$151,434.99	\$4,933.09	3.37
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01.2225.5110.000		\$63,373.75	\$70,424.96	\$72,537.71	\$2,112.75	3.00
	Technology Director Salary					

Account Note: This line represents a budgeted salary increase of potentially 3%, subject to review.

01.2225.5211.000		\$17,625.36	\$17,202.48	\$21,951.88	\$4,749.40	4.86
	Tech Director Health Ins					

Account Note: Includes a GMR of 3.9%

01.2225.5212.000		\$544.20	\$556.68	\$556.88	\$0.20	2.27
	Tech Director Dentl Ins					

Account Note: Dental insurance,

01.2225.5214.000		\$87.48	\$73.56	\$73.56	\$0.00	0.00
	Tech Dir Long Term Disab Ins					

Nottingham School District

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2225.5220.000	Tech Director FICA	\$4,656.63	\$4,822.48	\$5,549.13	\$5,715.61	\$166.48	3.00
Account Note: FICA at 7.65%							
01.2225.5231.000	Tech Dir Retirement Non Cert	\$7,781.02	\$8,014.30	\$8,102.46	\$8,345.54	\$243.08	3.00
Account Note: Rate of 11.17%							
01.2225.5430.000	Computer Repair and Mainten	\$1,951.46	\$2,500.00	\$2,500.00	\$3,000.00	\$500.00	20.00
Account Note: Spare parts and maintenance for school computers, servers, printers, and network equipment. The increase is to account for the Chromebook repairs.							
01.2225.5610.000	Supplies Non Software	\$340.86	\$500.00	\$500.00	\$886.00	\$386.00	77.20
Account Note: Cables, batteries, cords, etc							
01.2225.5643.000	Internet Access	\$1,410.96	\$5,949.64	\$13,211.00	\$13,211.00	\$0.00	0.00
Account Note: The cost is due to the increase to 100 Mb/s.							
01.2225.5650.000	Software	\$10,185.80	\$8,738.00	\$16,782.00	\$20,180.00	\$3,398.00	20.25
Account Note: This account now has all the curriculum software in it as well as other needed tech software, such as One Call Now notification system 1000 Web2School,4400 Sonicwall firewall 2440 Enforce - 1200 Tech New Equip							
01.2225.5734.000		\$37,576.92	\$971.99	\$5,718.00	\$10,411.00	\$4,693.00	82.07
Account Note: 20 Ipad's with cases and warranty.							
01.2225.5734.001	New Equip Security Grant	\$57,094.73	(\$45,675.88)	\$0.00	\$0.00	\$0.00	0.00

Nottingham School District

Nottingham Proposed Budget 20-21

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Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2225.5738.000	\$12,184.16	\$8,629.00	\$4,013.00	\$33,313.00	\$29,300.00	730.13
Tech Replacement Equip						
Account Note: This includes replacement desktops and laptops for staff, as well as a new VOIP phone system (13600), 50 replacement cart chromebooks for the over 5 year old models, as Google is aging out the updates for them (14200).						
01.2225.5750.000	\$2,466.92	\$10,346.75	\$4,300.00	\$8,000.00	\$3,700.00	86.05
Network Software						
Account Note: Hosting platform for website, moving to a more secure automated online back up system (vs old tape platform) and subscriptions for our wireless hubs support and updates, and antivirus software renewal.						
01.2225.5810.000	\$45.00	\$45.00	\$45.00	\$45.00	\$0.00	0.00
Tech Dues and Fees						
Account Note: NHSTE membership.						
Function: Computer Assisted Instruction Total - 2225						
	\$222,327.25	\$83,098.96	\$155,840.62	\$201,483.72	\$45,643.10	29.29
01.2310.5110.000	\$7,458.33	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	0.00
School Board Salaries						
Account Note: 2020 Note: \$18,000 budget based on amendment to budget at 2018-19 deliberative session vote.						
01.2310.5110.001	\$225.45	\$230.97	\$200.00	\$200.00	\$0.00	0.00
School District Mod Sal						
01.2310.5220.000	\$948.54	\$1,830.18	\$802.00	\$1,392.30	\$590.30	73.60
FICA						
01.2310.5329.000	\$8,141.59	\$0.00	\$0.00	\$0.00	\$0.00	0.00
NHSAA Study						
01.2310.5633.000	\$750.00	\$950.00	\$1,440.00	\$1,440.00	\$0.00	0.00
Cable Television						
01.2310.5639.000	\$716.67	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
Community Service Outreach						
01.2310.5650.000	\$1,546.56	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
Printing						

Account Note: Nottingham School District share of printing costs for Nottingham town report.

Nottingham School District

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Account	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2310.5590.000	\$2,726.77	\$3,442.88	\$3,000.00	\$7,300.00	\$4,300.00	143.33

Account Note: District officers expense covers deliberative and district meeting costs, fees to facilitate direct deposits, workshops for school board members, policy review processes, and school/district surveys/studies. This includes the cost of completing climate survey.

01.2310.5590.001	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00
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Account Note: This is a new line.

01.2310.5810.000	\$3,566.82	\$3,816.82	\$4,000.00	\$4,000.00	\$0.00	0.00
Function: School Board Dues and Fees	\$26,080.73	\$28,270.85	\$29,443.00	\$39,332.30	\$9,889.30	33.59

01.2312.5110.000	\$2,940.00	\$3,924.00	\$4,100.00	\$4,100.00	\$0.00	0.00
01.2312.5110.001	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	0.00
01.2312.5220.000	\$0.00	\$0.00	\$0.00	\$148.49	\$148.49	0.00
Function: District Secretary/Clerk Svs Total - 2312	\$3,290.00	\$4,274.00	\$4,450.00	\$4,598.49	\$148.49	3.34

01.2313.5110.000	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
01.2313.5220.000	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	0.00
Function: District Treasurer Svs Total - 2313	\$2,000.00	\$2,000.00	\$2,153.00	\$2,153.00	\$0.00	0.00

01.2314.5540.000	\$277.71	\$410.09	\$1,000.00	\$1,000.00	\$0.00	0.00
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Account Note: Level funding.

01.2317.5330.000	\$7,500.00	\$8,625.00	\$8,500.00	\$10,000.00	\$1,500.00	17.65
Function: Election Services Total - 2314	\$277.71	\$410.09	\$1,000.00	\$1,000.00	\$0.00	0.00

Nottingham School District

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Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

From Date: 7/1/2020 To Date: 6/30/2021

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2317.5330.001	GASB 45 Compliance	\$0.00	\$3,050.00	\$1.00	\$3,500.00	\$3,499.00	349,900.00
<p>Account Note: Funding for GASB 45 compliance audit, which is supposed to be done every two years.</p>							
Function: Audit Services Total - 2317		\$7,500.00	\$11,675.00	\$8,501.00	\$13,500.00	\$4,999.00	58.80
01.2318.5330.000	Attorney and Negotiator	\$8,589.18	\$15,193.00	\$20,000.00	\$15,000.00	(\$5,000.00)	(25.00)
<p>Account Note: \$5,000 was moved to a new line, School Board Consultant.</p>							
Function: Legal Services Total - 2318		\$8,589.18	\$15,193.00	\$20,000.00	\$15,000.00	(\$5,000.00)	(25.00)
01.2321.5312.000	SAU 44 District Assessment	\$453,467.24	\$481,217.71	\$484,330.65	\$494,069.08	\$9,738.43	2.01
<p>Account Note: Office of the Supt Svs Total - 2321</p>							
Function: Office of the Supt Svs Total - 2321		\$453,467.24	\$481,217.71	\$484,330.65	\$494,069.08	\$9,738.43	2.01
01.2410.5110.000	Principal's Salary	\$90,900.06	\$93,627.08	\$96,435.81	\$99,328.97	\$2,893.16	3.00
<p>Account Note: This line represents a budgeted salary increase of potentially 3%, subject to review.</p>							
Function: Assistant Principal's Salary		\$70,000.00	\$72,100.00	\$74,263.00	\$77,976.15	\$3,713.15	5.00
01.2410.5110.004	Secretarial Wages	\$80,042.04	\$78,655.52	\$81,778.04	\$84,224.34	\$2,446.30	2.99
<p>Account Note: This line represents a budgeted salary increase of potentially 3%, subject to review.</p>							
Function: Secretarial Wages		\$80,042.04	\$78,655.52	\$81,778.04	\$84,224.34	\$2,446.30	2.99
<p>Account Note: This represents one full time secretary and one 220-day secretary with a budgeted salary increase of potentially 3%, subject to review.</p>							

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Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2410.5211.000	Health Ins/Buyout Prin	\$28,149.24	\$27,473.88	\$13,847.01	\$9,714.12	(\$4,132.89)	(29.85)

Account Note: This represents the Assistant Principal's health plan based on GMR of 3.9%

01.2410.5211.001	Health Ins Asst Prin	\$14,552.22	\$14,239.02	\$9,673.00	\$15,887.28	\$6,214.28	64.24
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Account Note: This represents 50% of the family plan based on 3.9% guaranteed maximum rate for the Principal and \$1500.00 for the Principals Secretary.

01.2410.5211.004	Health Ins/Buyout Secretary	\$0.00	\$0.00	\$28,530.08	\$28,774.56	\$244.48	0.86
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Account Note: Includes a GMR of 3.9% for Secretary's health insurance.

01.2410.5212.000	Dental Ins Principal	\$1,088.40	\$1,113.36	\$1.00	\$1,177.87	\$1,176.87	117,687.00
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Account Note: Dental insurance for Principal with 3.9% GMR.

01.2410.5212.001	Dental Ins Asst Principal	\$0.00	\$0.00	\$556.68	\$569.52	\$12.84	2.31
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Account Note: Dental insurance includes a GMR of 3.9%

01.2410.5212.004	Dental Ins Secretaries	\$0.00	\$0.00	\$556.68	\$569.52	\$12.84	2.31
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Account Note: Dental insurance includes a GMR of 3.9%

01.2410.5213.000	Life Ins Principal	\$312.00	\$396.00	\$396.00	\$198.00	(\$198.00)	(50.00)
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Account Note: Principal.

01.2410.5214.000	Disability Ins Principal	\$348.60	\$294.24	\$73.56	\$73.56	\$0.00	0.00
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Account Note: Principal.

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FY 17-2018 Actuals FY 18-2019 Actuals FY 2019-20 Adopted FY 2020-21 Proposed 19-20 vs 20-21 Difference Percent Change

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2410.5214.001	Disability Ins Asst Prin	\$0.00	\$0.00	\$73.56	\$73.56	\$0.00	0.00
Account Note: Assistant Principal.							
01.2410.5214.004	Disability Ins Secretary	\$0.00	\$0.00	\$147.12	\$147.12	\$0.00	0.00
Account Note: Secretaries.							
01.2410.5220.000	FICA Principal	\$19,551.59	\$19,792.32	\$8,552.14	\$8,699.29	\$147.15	1.72
Account Note: \$7.65% for Principal and buyout.							
01.2410.5220.001	FICA Asst. Principal	\$0.00	\$0.00	\$5,515.65	\$5,965.08	\$449.43	8.15
Account Note: Assistant Principal.							
01.2410.5220.004	FICA Secretaries	\$0.00	\$0.00	\$6,370.77	\$6,557.19	\$186.42	2.93
Account Note: Secretaries including buyout.							
01.2410.5231.000	Retirement-Non Cert	\$9,108.74	\$8,951.09	\$0.00	\$1.00	\$1.00	0.00
Account Note: This line item has been replaced by 01.2410.5232.001 which corresponds with the appropriate salary line item.							
01.2410.5231.004	Retirement Secretaries	\$0.00	\$0.00	\$9,134.61	\$9,407.86	\$273.25	2.99
Account Note: Rate of 11.17% for Secretaries. This is a new line that corresponds to the non-certified salary line.							
01.2410.5232.000	Retirement Cert Prin	\$27,932.26	\$28,770.22	\$16,665.62	\$17,660.56	\$1,014.94	6.09
Account Note: 17.8% Principal							

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2410.5322.001	Retirement Cert Asst Prin	\$0.00	\$0.00	\$12,883.80	\$13,879.75	\$995.95	7.73
Account Note: Rate of 17.8% for Assistant Principal							
01.2410.5240.000	Course Reimb Non Compens	\$675.00	\$1,875.00	\$9,000.00	\$9,000.00	\$0.00	0.00
Account Note: 2021 Note: Funds for the equivalent cost of 2 courses at the UNH post graduate level for Principal and Assistant Principal (\$750 per credit x 4 credit classes at UNH = 3,000.00 per class)							
01.2410.5313.000	Criminal Background Check	\$282.00	\$235.00	\$300.00	\$300.00	\$0.00	0.00
Account Note: Payment for fingerprinting and criminal background checks for paraprofessionals per Collective Bargaining Agreement and for support staff.							
01.2410.5322.000	Conferences	\$1,166.98	\$1,101.41	\$3,000.00	\$3,000.00	\$0.00	0.00
01.2410.5322.001	Workshops	\$2,311.15	\$0.00	\$1,750.00	\$1,500.00	(\$250.00)	(14.29)
Account Note: 2019 Note: Funds to support participation in workshops locally by building administration. \$750 per admin (P, AP) and Admin. Asst. @ \$250 for Web2School workshop.							
01.2410.5430.000	Repairs and Maintenance	\$0.00	\$64.50	\$1,000.00	\$1,000.00	\$0.00	0.00
01.2410.5442.000	Cont Svc Copier Lease Maint	\$3,763.70	\$15,900.85	\$4,000.00	\$15,500.00	\$11,500.00	287.50
Account Note: This represents supply and maintenance agreements for the copiers and laser/link printers at the school. Currently paying 16,800. This begins a new 4 year contract. We are not leasing, but rather paying in installments, so after 4 years we will own the machines, and expect to get at least an additional 1 year out of them with no cost other than maintenance.							
01.2410.5531.000	Telephones	\$4,979.06	\$8,225.40	\$6,000.00	\$6,000.00	\$0.00	0.00
01.2410.5534.000	Postage	\$2,294.89	\$2,968.98	\$3,450.00	\$3,458.00	\$8.00	0.23
Account Note: This represents postage for necessary mailings (student records, assessments, etc.), and postage matching quarterly lease and meter lease payments.							

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 19-2020 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2410.5550.000	Printing	\$1,679.00	\$1,569.00	\$1,500.00	\$1,231.00	(\$269.00)	(17.93)
Account Note: Student handbooks, envelopes, etc							
01.2410.5580.000	Travel Expense	\$317.11	\$314.86	\$300.00	\$300.00	\$0.00	0.00
01.2410.5610.000	Supplies and Forms	\$1,008.65	\$1,343.54	\$1,200.00	\$800.00	(\$400.00)	(33.33)
Account Note: Toner for fax machine, some forms (such as health, discipline, etc)							
01.2410.5650.000	Computer Software	\$2,700.00	\$1,620.63	\$2,500.00	\$1,500.00	(\$1,000.00)	(40.00)
Account Note: After school/dismissal software- Pickup Patrol.							
01.2410.5731.000	New Equipment	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
Account Note: New Radios, fax machines, or other equipment as needed.							
01.2410.5737.000	Replace Furn and Fixtures	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	(100.00)
01.2410.5810.000	Due and Fees	\$1,494.00	\$1,774.00	\$2,000.00	\$2,439.00	\$439.00	21.95
Account Note: NHASP, National Admin Assoc, NHSAA, NELMS, for both the Assistant Principal and Principal.							
Function: Principal's Office Total - 2410		\$364,656.71	\$382,405.90	\$402,454.13	\$427,933.30	\$25,479.17	6.33
01.2510.510.000	School Dist Bkkr Salary	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Function: School District Bookkeeper Total - 2510		\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2620.510.000	Facilities Director Salary	\$53,620.00	\$55,434.60	\$57,097.02	\$58,807.48	\$1,710.46	3.00
Account Note: This line represents a budgeted salary increase of potentially 3%, subject to review.							

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Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 19-20-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2620.510.001	Custodial Salaries	\$98,130.16	\$97,351.75	\$101,136.00	\$102,702.00	\$1,566.00	1.55
Account Note: This represents 2020 step increases for the custodial staff; an additional \$3,000 stipend is provided for the night custodian.							
01.2620.5120.000	Custodian Wage Sub O/T	\$4,265.89	\$2,093.48	\$5,000.00	\$5,000.00	\$0.00	0.00
01.2620.5211.000	Health Ins Cust Director	\$36,961.92	\$45,511.44	\$17,632.54	\$19,428.84	\$1,796.30	10.19
Account Note: Includes a GMR of 3.9% for Director.							
01.2620.5211.001	Health Ins Custodians	\$0.00	\$0.00	\$29,205.41	\$31,959.72	\$2,754.31	9.43
Account Note: Includes a GMR of 3.9% for full time custodians. Corresponds to the salary line code.							
01.2620.5212.000	Dental Ins Cust Director	\$1,632.60	\$1,670.04	\$556.68	\$569.52	\$12.84	2.31
Account Note: Director's dental plan. This line item corresponds with the appropriate salary line item. Dental insurance includes a GMR of 3.9%							
01.2620.5212.001	Dental Ins Custodians	\$0.00	\$0.00	\$1,113.36	\$1,139.04	\$25.68	2.31
Account Note: Full time custodians' dental plans. This line item corresponds with the appropriate salary line item. Dental insurance includes a GMR of 3.9%							
01.2620.5214.000	Cust Director Disab Ins	\$283.23	\$249.48	\$73.56	\$73.56	\$0.00	0.00
Account Note: Director insurance. This line item corresponds with the appropriate salary line item.							
01.2620.5214.001	Custodians Disab Ins	\$0.00	\$0.00	\$227.28	\$227.64	\$0.36	0.16
Account Note: Full time custodians. This line item corresponds with the appropriate salary line item.							

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 19-2020 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
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01.2620.5220.000	FICA Cust Director & Subs	\$11,911.83	\$11,769.06	\$4,750.14	\$4,499.00	(\$251.14)	(5.29)
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Account Note: Facilities Director at 7.65%. This line item corresponds with the appropriate salary line item.

01.2620.5220.001	FICA Custodians	\$0.00	\$0.00	\$10,117.56	\$7,857.00	(\$2,260.56)	(22.34)
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Account Note: FICA 7.65% 2 full time and 2 part time custodians. This line item corresponds with the appropriate salary line item.

01.2620.5231.000	Cust Director Retirement	\$0.00	\$0.00	\$6,497.72	\$6,569.00	\$71.28	1.10
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Account Note: Facilities Manager at 11.17%. This line item corresponds with the appropriate salary line item.

01.2620.5231.001	Custodians Retirement	\$14,632.84	\$14,478.48	\$7,911.69	\$8,148.29	\$236.60	2.99
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Account Note: Current rate of 11.17% for full time custodians. This line item corresponds with the appropriate salary line item.

01.2620.5312.000	Workshops	\$150.00	\$300.00	\$350.00	\$0.00	\$0.00	0.00
01.2620.5421.000	Rubbish Removal	\$12,417.24	\$14,252.15	\$13,260.00	\$13,260.00	\$0.00	0.00

Account Note: For weekly trash and recycling pick up. This is a monthly charge of \$900.00 our dumpsters and \$205.00 for our recycling.

01.2620.5430.000	Contracted Services Building	\$16,011.81	\$16,203.52	\$17,056.00	\$25,629.00	\$8,573.00	50.26
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Account Note: This line pays for re-finishing the gym floor, HVAC maintenance, and our inspections. Such as: bleacher and blackboards, fire alarm, elevator, kitchen, security, extinguishers, HVAC,

01.2620.5430.001	Repairs and Maint Building	\$40,455.82	\$42,576.30	\$46,594.00	\$44,695.00	(\$1,899.00)	(4.08)
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Account Note: Annual Water Testing, Replace worn out locksets of doors, and a variety of other repairs throughout the complex

01.2620.5430.002	Repairs and Maint Htng Plant	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2620.5430.003	Repair and Maint Bldg Equip	\$5,450.00	\$6,176.85	\$6,450.00	\$6,450.00	\$0.00	0.00

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2620.5430.010	Lightning Strike Deductible	\$0.00	\$8,419.00	\$0.00	\$0.00	\$0.00	0.00
01.2620.5520.000	Building and Contents Ins	\$17,392.00	\$15,836.00	\$18,500.00	\$18,500.00	\$0.00	0.00
Account Note: 10% rate cap.							
01.2620.5580.000	Travel Expense Facil Grounds	\$321.83	\$489.90	\$500.00	\$500.00	\$0.00	0.00
01.2620.5610.000	Supplies - Custodial	\$30,021.94	\$30,108.89	\$32,163.00	\$32,163.00	\$0.00	0.00
Account Note: Paint, consumable paper and plastic goods for cleaning, plumbing and electrical supplies, etc.							
01.2620.5622.000	Electricity	\$67,532.40	\$62,913.62	\$67,500.00	\$65,000.00	(\$2,500.00)	(3.70)
Account Note: decreased to 65,000 based on 2018/19 usage of \$62,913							
01.2620.5623.000	Propane	\$48,066.03	\$52,617.36	\$55,000.00	\$58,000.00	\$3,000.00	5.45
Account Note: History of actual expenditures: 2014-2015 \$62,402; 2015-2016 \$40,041; 2016-2017 \$38,131; 2017-2018 \$48,066							
01.2620.5731.000	New Equipment and Fixtures	\$0.00	\$5,000.00	\$4,801.00	\$4,405.00	(\$396.00)	(8.25)
Account Note: For items such as: a bagger system for lawn tractor, new fixtures for classroom and bathroom sinks, and rentals of hygiene product dispensers, band, etc.							
01.2620.5733.000	New Furniture	\$5,663.15	\$3,999.20	\$543.00	\$5,762.00	\$5,219.00	961.14
Account Note: For items such as new types of chairs, tables, stools, white boards, etc.							
01.2620.5735.000	Replacement of Equipment	\$1,335.07	\$7,387.00	\$863.00	\$1,200.00	\$337.00	39.05
Account Note: To replace the oldest vacuums which are beyond repair							

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 2019-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2620.5737.000	Replacement of Furniture	\$8,806.47	\$9,973.43	\$4,053.00	\$2,837.00	(\$1,216.00)	(30.00)
Account Note: Replacement of broken cabinets, worn rugs, etc. Function: Operation and Maint of Plant Total - 2620 \$475,182.03 \$504,811.56 \$508,952.96 \$525,733.09 \$16,780.13 3.30							
01.2630.5424.000	Grounds Maintenance	\$14,866.00	\$18,615.26	\$20,700.00	\$20,700.00	\$0.00	0.00
Account Note: \$18,700 for lawn maintenance contract which includes care of grounds, playgrounds, mulching, etc. \$3,000 for hardscape and fields upkeep. 01.2630.5424.001 Grounds Repairs \$4,278.00 \$7,959.55 \$3,900.00 \$1,000.00 (\$2,900.00) (74.36)							
Account Note: This includes all typical grounds maintenance needs. No monies for sink hole repairs are included. Function: Care of Grounds Svs Total - 2630 \$19,144.00 \$26,574.81 \$24,600.00 \$21,700.00 (\$2,900.00) (11.79)							
01.2721.5519.000	Elementary Transportation	\$387,135.25	\$387,342.15	\$435,945.60	\$451,195.20	\$15,249.60	3.50
Account Note: This represents 8 buses @ \$313.33 per day for 180 school days per Dail Transportation/STA contract. 01.2721.5519.002 Transport Dover HS \$84,906.00 \$119,270.38 \$135,068.40 \$139,795.20 \$4,726.80 3.50							
Account Note: This represents 2 buses @ \$388.32 per bus x 180 days per Dail Transportation/STA contract. 01.2721.5519.003 Transport CBNA HS \$95,479.50 \$104,715.00 \$108,986.40 \$112,798.80 \$3,812.40 3.50							
Account Note: This represents 2 buses @ \$313.33 per day x 180 days per Dail Transportation/STA contract. Function: Regular Education Transportation Total - 2721 \$577,520.75 \$611,327.53 \$630,000.40 \$703,789.20 \$23,788.80 3.50							

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Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 19-2020 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2722.5519.000	Spec Ed Transport Elem	\$90,043.55	\$101,577.25	\$81,291.00	\$95,738.84	\$14,447.84	17.77
Account Note: Transportation for 2021 Special Education elementary in district and out of district, with a 5% increase.							
01.2722.5519.001	Spec Ed Transport HS	\$16,900.05	\$13,877.90	\$12,967.50	\$48,489.84	\$35,522.34	273.93
Account Note: Transportation for 2 students to Dover HS							
01.2722.5519.800	ESY Transportation Elem	\$0.00	\$0.00	\$8,410.08	\$9,878.02	\$1,467.94	17.45
Account Note: ESY elementary transportation for in district and OOD, with a 5% increase over this year's current costs.							
01.2722.5519.801	ESY Transportation HS	\$0.00	\$0.00	\$2,700.00	\$5,985.00	\$3,285.00	121.67
Account Note: ESY high school transportation, with a 5% increase over current costs.							
Function: Special Education Transportation Total - 2722		\$106,943.60	\$115,455.15	\$105,368.58	\$160,091.70	\$54,723.12	51.93
01.2724.5519.000	Athletic Transportation	\$4,180.94	\$4,377.28	\$4,968.00	\$5,117.00	\$149.00	3.00
Function: Athletic Transportation Total - 2724		\$4,180.94	\$4,377.28	\$4,968.00	\$5,117.00	\$149.00	3.00
01.2725.5519.000	Class Field Trip Transport	\$7,296.83	\$7,835.88	\$9,973.00	\$9,620.00	(\$353.00)	(3.54)
Account Note: Costs associated with field trips, specifically bussing.							
Function: Field Trip Transportation Total - 2725		\$7,296.83	\$7,835.88	\$9,973.00	\$9,620.00	(\$353.00)	(3.54)
01.2726.5519.000	Homeess Transport Elem	\$0.00	\$9,616.64	\$1.00	\$10,500.00	\$10,499.00	1,049,900.00
Account Note: Based on current need.							

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From Date: 7/1/2020 To Date: 6/30/2021

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 19-2020 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
01.2726.5519.001	Homeless Transport HS	\$0.00	\$0.00	\$10,620.00	\$9,000.00	(\$1,620.00)	(15.25)
Account Note: Based on student need.							
Function: Homeless Transportation Total - 2726		\$0.00	\$9,616.64	\$10,621.00	\$19,500.00	\$8,879.00	83.60
01.4600.5450.000	Construction Services	\$0.00	\$0.00	\$1.00	\$2,000.00	\$1,999.00	199,900.00
Account Note: 2020 Note: This line is in support of studies or plans to potentially expand the Nottingham School building.							
Function: Building Improvements Total - 4600		\$0.00	\$0.00	\$1.00	\$2,000.00	\$1,999.00	199,900.00
04.3120.5110.000	Food Serv Dir & Staff Sal	\$71,227.28	\$75,496.70	\$77,958.93	\$80,790.21	\$2,831.28	3.63
Account Note: Represents a step increase for staff per agreement and a budgeted salary increase of potentially 3% subject, to review, for the Food Service Director.							
04.3120.5120.000	Food Serv Substitute Sal	\$0.00	\$1,075.12	\$1,000.00	\$1,000.00	\$0.00	0.00
04.3120.5211.000	Food Serv Health Ins	\$9,668.28	\$9,075.00	\$10,162.92	\$10,559.27	\$396.35	3.90
Account Note: Includes a GMR of 3.9%							
04.3120.5211.001	Food Serv Health Ins Buyout	\$1,437.50	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00
Account Note: Includes a GMR of 3.9%							
04.3120.5212.000	Food Serv Dental Ins	\$544.20	\$550.00	\$556.68	\$578.39	\$21.71	3.90
Account Note: Includes a GMR of 3.9%							
04.3120.5214.000	Food Serv Disability Ins	\$21.42	\$124.56	\$124.56	\$124.56	\$0.00	0.00

Nottingham School District

Nottingham Proposed Budget 20-21

Fiscal Year: 2019-2020

From Date: 7/1/2020 To Date: 6/30/2021

- Print accounts with zero balance
- Round to whole dollars
- Account on new page
- Exclude inactive accounts with zero balance

Definition: FY 2021 Proposed Budget

Account	Description	FY 17-2018 Actuals	FY 18-2019 Actuals	FY 19-20 Adopted	FY 2020-21 Proposed	19-20 vs 20-21 Difference	Percent Change
04.3120.5220.000	Food Service - FICA	\$5,559.22	\$5,972.57	\$6,078.81	\$6,180.45	\$101.64	1.67
04.3120.5231.000	Food Serv Retirement	\$4,945.46	\$5,093.66	\$5,149.70	\$5,304.19	\$154.49	3.00
Account Note: Rate of 11.17%							
04.3120.5329.000	Food Service - Training	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
04.3120.5430.000	Equipment Repairs	\$599.30	\$1,169.00	\$4,000.00	\$4,000.00	\$0.00	0.00
04.3120.5500.001	Contracted Serv Fire Safety	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00	0.00
04.3120.5580.000	Travel	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
Account Note: Travel to make weekly deposits							
04.3120.5610.000	Food Service - Supplies	\$2,589.27	\$2,553.14	\$3,000.00	\$3,700.00	\$700.00	23.33
04.3120.5530.000	Food/Milk	\$45,808.29	\$46,409.11	\$59,000.00	\$66,500.00	\$7,500.00	12.71
04.3120.5530.001	Food/Milk non-prog NH brkfst	\$1,607.04	\$510.00	\$1,000.00	\$1,000.00	\$0.00	0.00
04.3120.5542.000	Technology Subscription	\$299.00	\$548.00	\$536.00	\$299.00	(\$237.00)	(44.22)
Account Note: Menu planning software and MealTime license							
Function: Food Service Total - 3120		\$144,306.26	\$150,076.86	\$170,292.60	\$181,761.07	\$11,468.47	6.73
Grand Total:		\$11,739,509.82	\$12,212,661.00	\$13,166,795.22	\$13,683,447.32	\$516,652.10	3.92

End of Report

2020 DELIBERATIVE SESSION MINUTES

At 7:08 pm on February 5, 2020, School District Moderator, Bonnie Winona MacKinnon called the meeting to order and led the audience in the Pledge of Allegiance. She asked that all cell phones be turned off, and that voters should register to vote with the ballot clerks and receive their voter cards. She reminded voters that they must be seated for their vote to be counted.

The Moderator introduced Michael Coltin, School District Clerk; members of the Budget Committee: Michael Koester, Chairman, Karla Martin, Thomas Leveille, Lee Lederer, John Decker, and Sandra Jones.

Members of the School Board: Dr. Rosalyn Chavda, Chairperson, Susan Levinson, Christine Dabrieo, Kathy Brosnan, and Kelley Gordon.

Nottingham School Administrators: Chris Sousa, Principal, Jeff Hoellrich, Assistant Principal, and Jude Chauvette, Curriculum Director

SAU 44 administration: Scott Reuning, Superintendent, Nate Byrne, Director of Student Services, and Anthony Muir, School District Attorney.

Supervisors of the checklist, Dee Ann Decker, Ruth Anne Fuller, and Jo Anna Arendarczyk were introduced along with Ballot clerks Theresa Bascom and Roger Frieden.

The Moderator also recognized Chelli Tennis and Pat Desrosiers for their work in the Nottingham Food Pantry. State Representative Allen Bernstein, who represents Nottingham, and John Morin, Selectman were also introduced.

The Moderator presented the Purpose, Rules, and Decorum of the meeting. "The purpose of this meeting is to explain, discuss, and debate each of the warrant articles. Amendments may be made to the articles and will be voted on at this meeting. At the conclusion of our deliberation, the warrant article will be placed on the official ballot to be voted on at the Second Session on Tuesday, March 10th at the Community Center, (Town Hall).

She explained **RSA 40:13** to the voters. "No warrant article shall be amended to eliminate the subject matter of the article." An article can be amended to change the dollar amount of an appropriation in the article, but the subject matter cannot be deleted." The Moderator also explained the voting procedures and requested that any debate be courteous. She reviewed the Rules of Procedure for the meeting.

The Moderator announced that the following non-residents would be allowed to speak; Scott Reuning, Superintendent, Nathaniel Byrne, Student Services, Attorney Anthony Muir, Chris Sousa, Principal, Jeff Hoellrich, Assistant Principal, Jude Chauvette, Curriculum Director. Ms. Winona MacKinnon would allow new resident, Tamara Hallee to speak, but not vote, since she had not registered to vote prior to the meeting.

Members of the School Board made a power point presentation. Dr. Roslyn Chavda highlighted the School District's accomplishments:

- Nottingham students continue to perform well on standardized tests. Middle school students ranked in top 5% in the state, and elementary students ranked in the top 20% of the state.
- Programming improvements were made.
- An upgraded camera system to improve school security.
- Welcomed new staff.
- Continue to be recognized for RtL, (Response to Learning).
- Negotiated the contract for the Paraprofessional Association; (approved on March 2019 ballot).

- Worked with New England School Development Council to conduct yearly enrollment projections.
- Provided community outreach via community forums and SAU sponsored workshops for parents and community members.

She also thanked the Budget Committee, the school administration and staff, the SAU administration, the Nottingham PTA, the Nottingham community, and the generous volunteers for their hours at the school.

Dr. Chavda explained the purpose of the Deliberative Session. As an SB2 School District the Deliberative Session is required. It's a moderated public discussion to present, discuss, and deliberate with the option to amend the Proposed Operating Budget, Warrant Articles, and to present the Default Budget. The final budget goes before the community for a ballot vote on Tuesday, March 10, 2020.

Ms. Kelley Gordon provided an overview of the District Components consisting of the Step-by-Step Pre-School Program; a SAU #44 program in which 3 and 4-year-old children are identified with an educational disability and are in classrooms with typically developing students. There are 2 classrooms housed at Northwood School. There are 16 Nottingham students in the program, as of 1//27/20.

Nottingham School opened in 1995 and has Kindergarten through grade 8. There are 526 students, (as of 10/1/2019). Staff members consist of 25 classroom teachers, 22 Unified Arts and Support Service Teachers; 27 Paraprofessionals; 18 Classified/Administrative Employees and 3 Contract Staff and consultants.

High School enrollment, as of 10/1/2019, is 276 students:

• Dover High School	106
• Coe Brown	152
• Home School	11
• Portsmouth	1
• CATA (Academy of the Arts)	1 (Dover)
• Alternate Education	<u>1</u>
	<u>276 total</u>

Ms. Christine Dabrieo explained that the budget drivers were balanced with a need of fiscal restraint. There is a modest increase in the K-8 budget, factors such as high school tuition, transportation, and other fixed costs that account for most of the increase. A larger number of high school students has led to more money spent on high school tuition. Other drivers include funds for the continued improvement of instruction, staff development workshops, and summer work for students and staff; continued support for Response to Intervention program, maintenance of building and grounds, and support of existing technology plan to enhance learning.

Ms. Kathy Brosnan compared the difference between the Default Budget and the Proposed Operating Budget. She explained the **Default Budget** of \$13,628,161 represents an increase of \$461,366 over the 2019-2020 adopted budget, (3.5% increase). The proposed **Operating Budget** of \$13,683,447 represents a \$516,652 increase over the 2019-2020 adopted budget, (3.92%).

She identified the increases in the proposed budget:

- Contractual increases and larger high school class sizes account for the majority of 2020-2021 budget increases. (There are 6 more high school students in the 2020-2021 budget compared to 2019-2020 budget).
- Coe Brown tuition will increase 3.98%. Dover's high school tuition is estimated to increase 5.8%
- Budgeted high school costs have increased 7.65% from last year's budget.
- K-8 regular education costs increased by 2.7%.
- Special education costs have increased due to student needs.

- Building maintenance and improvements increased to keep up with maintenance on a 25-year old building.
- Decreased revenue from Medicaid reimbursements due to emergency rule at the state level.

Ms. Brosnan provided future budget considerations. Current middle school class sizes are larger than current high school class sizes. The increased high school enrollments will result in increased high school tuition costs. As the building ages, additional maintenance will be required. With no additional space available and many new areas having been repurposed to provide needed instructional and student service space, a school construction project must be considered as the school population grows.

Ms. Susan Levinson provided a four-year comparison of Nottingham’s average pupil cost, (2015-16 school year through the 2018-19 school year among surrounding towns. Including the State Average over the same time period. Nottingham’s per pupil cost is consistently lower than the State Average and most of the surrounding towns.

In her presentation she provided the estimated potential tax impact that the proposed budget will have on different home values.

Ms. Levinson explained that for several past years, Nottingham School has returned a fund balance to the town at the end of the fiscal year. The amount returned is used to reduce the estimated tax impact of the budget. Fiscal Year ending in 2019, the Fund Balance returned was \$629,958, which is larger return than in previous years. She explained the areas contributing to the Fund Balance, that included high being down one bus route and driver); regular teacher account and benefits, high school special education, a security camera grant reimbursement from the state, and a surplus at the SAU level, and catastrophic aid that was higher than expected.

The Moderator thanked members of the school board for their presentation, and then moved to the Warrant Articles

Second Session of the Annual Meeting (Voting)

You are hereby notified to meet at Nottingham Town Hall on Tuesday, the 10th of March 2020, to vote by official ballot on Articles 1 to 10 as amended. Polls open at 7 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- | | |
|------------------------------|-----------------|
| a) School Board Member | Term of 3 Years |
| b) School Board Member | Term of 3 Years |
| c) School District Moderator | Term of 3 Years |
| d) School District Treasurer | Term of 3 Years |

The Moderator announced that Article #1 will not be discussed. Candidates who signed up for school positions will be on the ballot.

The Moderator read Article #2.

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth o the budget

posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million, Six Hundred Eighty-Three Thousand, Four Hundred Forty-Seven Dollars, (#13,683,447). Should this article be defeated, the default budget shall be Thirteen Million Six Hundred Twenty-Eight Thousand, One Hundred Sixty-One Dollars, (\$13,628,161), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 5 – 0 vote.

The Budget Committee recommends this appropriation by a 9 – 0 vote.

The estimated tax impact if this article passes is \$16.39 per \$1,000.

The tax impact if the article does not pass is \$16.31 per \$1,000.

Mr. Michael Koester, Chairman of the Budget Committee, presented the budget in summary form section by section, and discussed in detail some of the items in the function summaries.

Upon completion of Mr. Koester’s presentation, The Moderator opened discussion on Article 2. Ms. Tamara Hallee, Mr. Thomas Butkiewicz, Ms. Pamela Schaaff, Ms. Megan Sebassco, Mr. Michael Koester, Mr. Doug Cummings, and Ms. Rosalyn Chavda, spoke regarding Article 2. A lively discussion occurred.

Mr. Butkiewicz made a motion to amend the operating budget to \$13,628,162. The motion was seconded by Ms. Jessica Belle.

After further discussion on the amendment, the Moderator called for vote by voter card.

The motion to amend Article 2 failed, (14 in favor, and 29 opposed). The Moderator placed Article #2 on the ballot.

ARTICLE #3

Shall the Nottingham School District approve the cost items included in the collective bargaining agreement between the Nottingham Teachers’ Association and the Nottingham School Board covering the three-year period from July 1, 2020 to June 30, 2023 which calls for the following increases in salaries, and benefits, at the current staffing levels, over those paid in the prior fiscal year;

Year	Estimated Increases
2020 – 2021	\$93,569
2021 – 2022	\$95,761
2022 – 2023	\$95,560

to raise and appropriate the sum of Ninety-Three Thousand, Five Hundred Sixty-Nine Dollars (\$93,569) for the 2020-2021 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

The School Board recommends this appropriation by a 5 – 0 vote.

The Budget Committee recommends this appropriation by a 9 – 0 vote.

The tax impact if this article passes is \$0.15 per \$1,000.

After discussion on the article, the Moderator placed Article 3 on the ballot.

The Moderator read Article #4

Article #4

Shall the Nottingham School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

The School Board recommends this article by 5 – 0 vote.

The Moderator place Article #4 on the ballot.

The Moderator read Article #5.

ARTICLE #5

Shall the Nottingham School District raise and appropriate One Hundred Seventeen Thousand, Three Hundred Ninety-Two (\$117,392) (with this appropriation to be offset by a one-time adequate education grant of \$117,392 which the district will receive in the next fiscal year) for architectural and engineering services necessary to develop plans for the district to apply for State Building Aid and develop a guaranteed maximum project proposal to add on to, renovate and construct improvements to the Nottingham Elementary School which will be presented to Nottingham School District voters in 2021?

The School Board recommends this appropriation 5 – 0 vote.

The Budget Committee recommends this appropriation 9 – 0 vote.

There is no additional tax impact if this article passes.

Ms. Christine Dabrieo made a motion to amend Warrant Article 5 from \$117,392 to \$95,000.

Motion seconded by Ms. Susan Levinson.

Ms. Dabrieo made a presentation regarding the current and future space needs of the school. and that it was a two-year process. The first year is to apply for a one-time grant.

Ms. Levinson indicated that according to the architect, \$95,000 is needed to develop an application to apply to the state for building aid. The remainder of the money would be returned to taxpayers.

Mr. Butkiewicz and Ms. Teresa Bascom commented on the article.

The Moderator called for a vote on the amendment. She asked voters to raise their voting cards. The motion to amend passed unanimously.

Mr. Butkiewicz made a motion to amend Article 5 from \$95,000 to \$1.

Ms. Jessica Belle seconded the motion.

After discussion on the proposed amendment, the Moderator called for a vote. The vote to amend failed. (7 in favor, 28 opposed).

The Moderator placed Article 5 as amended on the ballot.

ARTICLE #6

The Moderator read Warrant Article #6.

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty Thousand Dollars (\$20,000) to be added to the Textbook Capital Reserve Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available to transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance on 11/30/2019 is \$730.84.

The School Board recommends this appropriation by 5 – 0 vote.

The Budget Committee recommends this appropriation by a 9 – 0 vote.

There is no additional tax impact if the article passes.

There was no discussion. The Moderator placed Article #6 on the ballot.

The Moderator read Warrant Article #7.

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty-Seven Thousand, Five Hundred Dollars, (\$27,500) to be added to the Building Repair Capital Reserve Fund previously established. The sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance on 11/20/2019 is \$164,905.55

The School Board recommends this appropriation by a 5 – 0 vote.

The Budget Committee recommends this appropriation by a 9 – 0 vote.

There is no additional tax impact if this article passes.

After a brief discussion, the Moderator placed Article #7 on the ballot.

The Moderator read Article #8

ARTICLE #8

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Twenty-Five Thousand (\$25,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance on 11/30/2019 is \$47,831.92

The School Board recommends this appropriation by a 5 – 0 vote.

The Budget Committee recommends this appropriation by a 9 – 0 vote.

There is no additional tax impact if the article passes.

There was no discussion or comment. The Moderator placed Article #8 on the ballot.

The Moderator read Article #9.

ARTICLE #9

To see if the Nottingham School District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,00) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30, 2020 unassigned fund balance available for transfer on July 1, 2020. No additional amount to be raised from taxation. Current balance at 11/30/2019 is \$106,320.86.

The School Board recommends this appropriation 5 – 0 vote.

The Budget Committee recommends this appropriation 9 – 0 vote.

There is no additional tax impact if this article passes.

There was not discussion or comment. The Moderator placed Article #9 on the ballot.

The Moderator read Article #10.

ARTICLE #10

Shall the Nottingham School District vote, pursuant to RSA194-C—2,I, to create a Nottingham Planning Committee to consider and make recommendations on the District’s options for SAU services including the organization, reorganization, or withdrawal of the Nottingham School District from SAU 44 in accordance with the provisions of RSA 194-C-2-I ?

The School Board approves this article by a 5 – 0 vote.

There is no additional tax impact if this article passes.

Ms. Levinson informed voters that the Strafford School District has recommended to withdraw form SAU 44 and will vote in March. Nottingham is currently paying about 40% of the SAU costs. If Strafford votes to withdraw, based in the formula, Nottingham could be paying more than 60% of the costs.

Mr. Reuning described the services that the SAU provides to the school district.

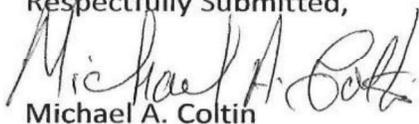
Ms. Dee Decker asked if some services such as payroll, bookkeeping, etc., be shared by the town? Ms. Levinson stated that the proposed Planning Committee would consider all services regarding recommendations.

Mr. Butkiewicz asked about the make-up of the proposed planning committee, and if they would be voting on recommendations? Ms. Levinson explained that statute determines the make-up of the committee and residents would be voting.

With no further discussion, the Moderator placed Article 19 on the ballot.

There being no more business to come before the meeting, Ms. Dabrieo made a motion to adjourn; seconded by Mr. Coltin. It was voted to adjourn at 9:25 pm.

Respectfully Submitted,


Michael A. Coltin

School District Clerk

February 10, 2020

NOTTINGHAM SCHOOL FINANCIAL REPORTS

AUDITOR'S REPORT



James A. Sojka, CPA*
Sheryl A. Pratt, CPA***
Michael J. Campo, CPA, MACCY

January 14, 2020

Scott T. Eagen, CPA, CFE
Donna M. LaClair, CPA**
Ashley Miller Klem, CPA, MSA
Tyler A. Paine, CPA***
Kyle G. Gingras, CPA
Ryan T. Gibbons, CPA, CFE
Derek M. Barton, CPA
Sylvia Y. Petro, MSA, CFE

Members of the School Board
Nottingham School District
29A Mountain Avenue
Northwood, NH 03261

To the Members of the School Board:

This is to advise you that as of January 14, 2020 the audit of the financial statements for the year ending June 30, 2019 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2020.

* Also licensed in Maine
** Also licensed in Massachusetts
*** Also licensed in Vermont

Sincerely,

Michael J. Campo, CPA
Director

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • www.plodzic.com

2018/2019 FINANCIAL STATEMENTS

Account Number / Description	Adopted Budget	Actual YTD	Balance
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
Regular Education			
1. 01-1100-5110-000 Teacher Salaries	\$2,173,846.00	\$2,108,409.69	\$65,436.31
2. 01-1100-5112-000 Permanent Substitute	\$38,329.00	\$25,795.00	\$12,534.00
3. 01-1100-5112-001 Substitute Coordinator Stipend	\$1,000.00	\$1,000.00	\$0.00
4. 01-1100-5120-000 Substitute Teacher Salaries	\$32,000.00	\$74,274.03	(\$42,274.03)
5. 01-1100-5121-000 Reg Ed Paraprofessional Salaries	\$59,314.00	\$71,781.24	(\$12,467.24)
6. 01-1100-5122-000 Regular Ed Tutor	\$200.00	\$8,065.00	(\$7,865.00)
7. 01-1100-5125-000 Lunch Room/Recess Monitors	\$11,132.00	\$6,468.81	\$4,663.19
8. 01-1100-5211-000 Health Insurance (Cert.& Non-Certified)	\$504,935.00	\$455,380.50	\$49,554.50
9. 01-1100-5212-000 Dental Insurance (Cert.& Non-Certified)	\$18,937.00	\$18,427.93	\$509.07
10. 01-1100-5214-000 Disability Insurance	\$3,102.00	\$2,841.90	\$260.10
11. 01-1100-5219-000 Section 125 Fees	\$1,500.00	\$1,400.00	\$100.00
12. 01-1100-5220-000 FICA	\$177,696.00	\$168,325.92	\$9,370.08
13. 01-1100-5220-001 FICA - Sub Coordinator	\$0.00	\$76.50	(\$76.50)
14. 01-1100-5232-000 Retirement (Certified)	\$377,380.00	\$366,550.78	\$10,829.22
15. 01-1100-5250-000 Unemployment Compensation	\$6,500.00	\$2,781.00	\$3,719.00
16. 01-1100-5260-000 Worker's Compensation	\$10,000.00	\$16,338.00	(\$6,338.00)
17. 01-1100-5290-000 Insurance Buy Out	\$7,000.00	\$8,750.00	(\$1,750.00)
18. 01-1100-5313-000 Criminal Record Checks	\$300.00	\$235.00	\$65.00
19. 01-1100-5430-000 Repairs and Maintenance	\$350.00	\$0.00	\$350.00
20. 01-1100-5442-000 Contracted Services	\$15,000.00	\$16,756.70	(\$1,756.70)
21. 01-1100-5610-000 General Supplies	\$24,000.00	\$21,910.58	\$2,089.42
22. 01-1100-5610-008 Art Supplies	\$5,145.00	\$5,137.49	\$7.51
23. 01-1100-5610-015 Language Arts Supplies	\$3,118.00	\$2,914.80	\$203.20
24. 01-1100-5610-018 Health Supplies	\$329.00	\$264.00	\$65.00
25. 01-1100-5610-023 Math Supplies	\$540.00	\$411.21	\$128.79
26. 01-1100-5610-024 Music Supplies	\$1,969.00	\$2,042.74	(\$73.74)
27. 01-1100-5610-025 Physical Education Supplies	\$1,049.00	\$1,046.48	\$2.52
28. 01-1100-5610-026 Testing Supplies	\$8,067.00	\$7,780.34	\$286.66
29. 01-1100-5610-027 Reading Supplies	\$1,069.00	\$938.29	\$130.71
30. 01-1100-5610-029 Science Supplies	\$5,394.00	\$4,733.07	\$660.93
31. 01-1100-5610-030 Social Studies Supplies	\$300.00	\$0.00	\$300.00
32. 01-1100-5610-031 Computer Supplies	\$1,000.00	\$1,000.00	\$0.00
33. 01-1100-5643-000 Classroom Workbooks	\$10,826.00	\$10,312.01	\$513.99
34. 01-1100-5644-005 Classroom Periodicals	\$1,363.00	\$1,340.35	\$22.65
35. 01-1100-5645-000 Classroom Textbooks	\$1,000.00	\$753.58	\$246.42
36. 01-1100-5731-000 New Equipment	\$714.00	\$246.85	\$467.15
37. 01-1100-5810-000 Dues and Fees	\$493.00	\$434.95	\$58.05
Total Regular Education Costs	\$3,504,897.00	\$3,414,924.74	\$89,972.26
Special Education			
38. 01-1200-5110-061 Special Education Teacher Salaries	\$297,168.00	\$297,168.00	\$0.00
39. 01-1200-5111-061 Special Education Coordinator	\$53,973.00	\$53,974.94	(\$1.94)
40. 01-1200-5112-061 Special Education Para Salaries	\$467,155.00	\$450,694.42	\$16,460.58
41. 01-1200-5115-061 Special Education Secretary	\$19,622.00	\$19,057.23	\$564.77
42. 01-1200-5120-061 Substitute Special Education Salaries	\$10,700.00	\$29,130.00	(\$18,430.00)
43. 01-1200-5120-202 ESY - Elementary	\$22,100.00	\$14,922.63	\$7,177.37

44. 01-1200-5211-061 Health Insurance (Cert.& Non-Certified)	\$159,242.00	\$170,208.72	(\$10,966.72)
45. 01-1200-5212-061 Dental Insurance (Cert.& Non-Certified)	\$5,567.00	\$5,779.27	(\$212.27)
46. 01-1200-5214-061 Disability Insurance	\$1,585.00	\$1,193.00	\$392.00
47. 01-1200-5220-061 FICA - Paraprofessionals	\$63,475.00	\$57,762.55	\$5,712.45
48. 01-1200-5220-202 FICA - ESY	\$0.00	\$1,074.41	(\$1,074.41)
49. 01-1200-5232-061 Retirement (Certified)	\$51,588.00	\$51,566.08	\$21.92
50. 01-1200-5232-202 NHRS Employer - ESY	\$0.00	\$1,078.62	(\$1,078.62)
51. 01-1200-5290-061 Insurance Buy-Out	\$13,000.00	\$17,000.00	(\$4,000.00)
52. 01-1200-5322-061 Teacher of the Deaf - Elementary	\$385.00	\$107.79	\$277.21
53. 01-1200-5563-000 Special Education Tuition - Preschool	\$173,097.00	\$173,097.39	(\$0.39)
54. 01-1200-5569-061 Special Education Tuit-Non-Public Elem	\$257,573.00	\$176,503.93	\$81,069.07
55. 01-1200-5610-000 Special Education Supplies	\$1,162.00	\$1,822.13	(\$660.13)
56. 01-1200-5640-061 Testing Supplies	\$2,983.00	\$2,759.42	\$223.58
57. 01-1200-5642-061 Special Education Classroom Supplies	\$442.00	\$583.22	(\$141.22)
58. 01-1200-5650-061 Special Education Software Elementary	\$612.00	\$909.69	(\$297.69)
59. 01-1200-5731-061 New Equipment	\$3,041.00	\$160.24	\$2,880.76
60. 01-1200-5810-000 Dues & Fees	\$200.00	\$0.00	\$200.00
Total Special Education	\$1,604,670.00	\$1,526,553.68	\$78,116.32
Total Medicaid			
61. 01-1299-5810-000 Cost of Medicaid Administration Fee	\$6,579.00	\$5,811.06	\$767.94
Total Medicaid	\$6,579.00	\$5,811.06	\$767.94
Co-Curricular			
62. 01-1410-5110-028 Co-Curricular	\$14,600.00	\$14,000.00	\$600.00
63. 01-1410-5111-028 Summer Institute Salary	\$3,000.00	\$5,999.94	(\$2,999.94)
64. 01-1410-5220-028 FICA	\$1,346.00	\$1,530.00	(\$184.00)
65. 01-1410-5231-028 Retirement (Non-Certified)	\$0.00	\$22.76	(\$22.76)
66. 01-1410-5232-028 Retirement (Certified)	\$3,055.00	\$2,873.08	\$181.92
67. 01-1410-5610-028 Summer Institute Supplies	\$460.00	\$447.23	\$12.77
68. 01-1410-5810-028 Co-curricular Dues & Fees	\$846.00	\$299.56	\$546.44
Total Co-Curricular	\$23,307.00	\$25,172.57	(\$1,865.57)
Elementary Athletic			
69. 01-1420-5110-028 Athletic Salaries	\$17,000.00	\$15,000.00	\$2,000.00
70. 01-1420-5220-028 FICA	\$1,301.00	\$1,147.50	\$153.50
71. 01-1420-5231-028 Retirement	\$2,952.00	\$0.00	\$2,952.00
72. 01-1420-5232-028 Retirement	\$0.00	\$520.80	(\$520.80)
73. 01-1420-5330-028 Officials-Umpires-Referees	\$5,133.00	\$4,809.00	\$324.00
74. 01-1420-5500-028 Contracted Services - Special Events	\$342.00	\$200.00	\$142.00
75. 01-1420-5610-028 Athletic Supplies	\$1,884.00	\$1,740.93	\$143.07
76. 01-1420-5735-028 Replace Equipment	\$1,050.00	\$917.24	\$132.76
77. 01-1420-5739-028 Replace Other	\$1,632.00	\$1,459.56	\$172.44
78. 01-1420-5810-028 Dues and Fees	\$850.00	\$655.00	\$195.00
Total Athletic	\$32,144.00	\$26,450.03	\$5,693.97
Guidance			
79. 01-2120-5110-017 Guidance Salaries	\$109,988.00	\$109,988.00	\$0.00
80. 01-2120-5211-017 Guidance Health Insurance	\$40,765.00	\$40,764.86	\$0.14
81. 01-2120-5212-017 Guidance Dental Insurance	\$1,113.00	\$1,113.36	(\$0.36)
82. 01-2120-5214-017 Disability Insurance	\$184.00	\$160.38	\$23.62
83. 01-2120-5220-017 FICA	\$8,414.00	\$7,979.45	\$434.55
84. 01-2120-5232-017 Retirement (Certified)	\$19,094.00	\$19,093.88	\$0.12
85. 01-2120-5610-017 Guidance Supplies	\$400.00	\$154.83	\$245.17

86. 01-2120-5640-017	Guidance Enrichment	\$3,000.00	\$2,440.87	\$559.13
87. 01-2120-5810-017	Guidance Dues and Fees	\$358.00	\$0.00	\$358.00
Total Guidance		\$183,316.00	\$181,695.63	\$1,620.37
Health				
88. 01-2130-5110-018	Nurse's Salary	\$60,239.00	\$60,239.00	\$0.00
89. 01-2130-5120-018	Substitute Nurse's Salary	\$2,400.00	\$1,850.00	\$550.00
90. 01-2130-5211-018	Nurse Health Insurance	\$20,382.00	\$20,382.43	(\$0.43)
91. 01-2130-5212-018	Nurse Dental Insurance	\$557.00	\$556.68	\$0.32
92. 01-2130-5214-018	Disability Insurance	\$87.00	\$70.25	\$16.75
93. 01-2130-5220-018	FICA	\$4,792.00	\$4,201.73	\$590.27
94. 01-2130-5232-018	Retirement (Certified)	\$10,457.00	\$10,457.46	(\$0.46)
95. 01-2130-5331-018	Contracted Services - Student Physicals	\$200.00	\$0.00	\$200.00
96. 01-2130-5332-018	Contracted Services - Staff Physicals	\$100.00	\$0.00	\$100.00
97. 01-2130-5430-018	Repairs and Maintenance - Nurse	\$125.00	\$181.00	(\$56.00)
98. 01-2130-5520-018	Nurse Malpractice Insurance	\$120.00	\$0.00	\$120.00
99. 01-2130-5610-018	Health Supplies - Nurse	\$1,095.00	\$924.99	\$170.01
100. 01-2130-5650-018	Computer Supplies	\$302.00	\$302.25	(\$0.25)
Total Health		\$100,856.00	\$99,165.79	\$1,690.21
Special Contracted Services				
101. 01-2140-5336-061	Outside Evaluation - Elementary	\$600.00	\$0.00	\$600.00
102. 01-2140-5460-061	Contracted Service - ESL	\$18,466.00	\$13,446.36	\$5,019.64
103. 01-2140-5461-061	SLC Membership Elementary	\$3,619.00	\$3,217.13	\$401.87
104. 01-2140-5462-061	Occupational Therapist	\$84,237.00	\$84,366.15	(\$129.15)
105. 01-2140-5463-061	Physical Therapist	\$15,889.00	\$10,525.26	\$5,363.74
Total Special Contracted Svcs		\$122,811.00	\$111,554.90	\$11,256.10
Speech				
106. 01-2150-5110-061	Speech Salary	\$113,353.00	\$113,353.00	\$0.00
107. 01-2150-5211-061	Speech Health	\$28,875.00	\$28,875.12	(\$0.12)
108. 01-2150-5212-061	Speech Dental	\$1,113.00	\$1,113.36	(\$0.36)
109. 01-2150-5214-061	Disability Insurance	\$175.00	\$160.38	\$14.62
110. 01-2150-5220-061	FICA	\$8,672.00	\$8,169.01	\$502.99
111. 01-2150-5232-061	Speech NHRS	\$19,678.00	\$19,678.10	(\$0.10)
112. 01-2150-5610-061	Speech Supplies	\$391.00	\$377.90	\$13.10
Total Speech		\$172,257.00	\$171,726.87	\$530.13
Improvement of Instruction				
113. 01-2210-5112-000	Resource Development	\$20,000.00	\$17,075.00	\$2,925.00
114. 01-2210-5220-000	FICA	\$1,913.00	\$1,535.75	\$377.25
115. 01-2210-5232-000	Retirement (Certified)	\$4,340.00	\$3,033.60	\$1,306.40
116. 01-2210-5240-000	Course Tuition Reimbursement	\$25,000.00	\$21,594.40	\$3,405.60
117. 01-2210-5319-000	Staff Development Stipend	\$5,000.00	\$5,199.95	(\$199.95)
118. 01-2210-5322-000	In-Service Training	\$5,000.00	\$2,196.13	\$2,803.87
119. 01-2210-5323-000	Staff Development Workshops	\$15,800.00	\$18,137.39	(\$2,337.39)
120. 01-2210-5641-000	Improvement of Instruction Books	\$1,000.00	\$994.50	\$5.50
121. 01-2210-5810-000	Improvement of Instruction Dues and Fees	\$125.00	\$25.00	\$100.00
Total Improve. of Instruction		\$78,178.00	\$69,791.72	\$8,386.28
Instruction & Curriculum Devel				
122. 01-2212-5110-000	Curric Dir./High School Liaison Salary	\$76,163.00	\$76,163.07	(\$0.07)
123. 01-2212-5211-000	Health Insurance	\$9,436.00	\$18,872.64	(\$9,436.64)
124. 01-2212-5212-000	Dental Insurance	\$557.00	\$556.68	\$0.32

125. 01-2212-5213-000	Life Insurance	\$234.00	\$198.00	\$36.00
126. 01-2212-5214-000	Disability insurance	\$87.00	\$73.56	\$13.44
127. 01-2212-5220-000	FICA	\$5,826.00	\$5,796.48	\$29.52
128. 01-2212-5232-000	Retirement (Certified)	\$13,222.00	\$13,222.01	(\$0.01)
129. 01-2212-5240-000	Workshops/Conferences	\$750.00	\$846.10	(\$96.10)
130. 01-2212-5242-000	Courses	\$3,000.00	\$1,260.00	\$1,740.00
131. 01-2212-5810-000	Dues & Fees	\$400.00	\$334.00	\$66.00
Total Instruction & Curriculum		\$109,675.00	\$117,322.54	(\$7,647.54)
Library & Educational Media				
132. 01-2220-5110-009	Librarian Salary	\$60,268.00	\$60,268.00	\$0.00
133. 01-2220-5111-009	Librarian Aide Salary	\$19,005.00	\$19,005.48	(\$0.48)
134. 01-2220-5120-009	Librarian Substitute Salary	\$300.00	\$350.00	(\$50.00)
135. 01-2220-5211-009	Librarian Health Insurance	\$24,297.00	\$27,075.55	(\$2,778.55)
136. 01-2220-5212-009	Librarian Dental Insurance	\$835.00	\$835.02	(\$0.02)
137. 01-2220-5214-009	Disability Insurance	\$131.00	\$124.80	\$6.20
138. 01-2220-5220-009	FICA	\$6,087.00	\$5,708.25	\$378.75
139. 01-2220-5232-009	Retirement (Certified)	\$10,463.00	\$10,462.40	\$0.60
140. 01-2220-5610-009	Library General Supplies	\$638.00	\$623.89	\$14.11
141. 01-2220-5640-009	Library Books	\$6,300.00	\$6,233.11	\$66.89
142. 01-2220-5641-009	Reference Books	\$1,382.00	\$1,361.38	\$20.62
143. 01-2220-5645-009	Library Periodicals	\$325.00	\$325.00	\$0.00
144. 01-2220-5650-009	Computer Software Supplies	\$995.00	\$995.00	\$0.00
145. 01-2220-5730-009	Library Program - Warrant Article #4	\$30,000.00	\$28,817.95	\$1,182.05
146. 01-2220-5731-009	New Equipment	\$1,020.00	\$0.00	\$1,020.00
147. 01-2220-5735-009	Replacement of Equipment	\$300.00	\$300.00	\$0.00
Total Library & Educatnl Media		\$162,346.00	\$162,485.83	(\$139.83)
Computer Assisted Instruc				
148. 01-2225-5430-031	Repair and Maintenance	\$2,500.00	\$2,500.00	\$0.00
149. 01-2225-5610-031	Technology Supplies	\$500.00	\$500.00	\$0.00
150. 01-2225-5643-031	Internet Access	\$11,375.00	\$5,949.64	\$5,425.36
151. 01-2225-5650-031	Software	\$8,738.00	\$8,738.00	\$0.00
152. 01-2225-5731-031	New Equipment	\$972.00	\$971.99	\$0.01
153. 01-2225-5731-032	Security Video Cameras-Infrastruct Grant	\$0.00	(\$45,675.88)	\$45,675.88
154. 01-2225-5734-031	Replace Tech Equipment	\$8,953.00	\$8,629.00	\$324.00
155. 01-2225-5750-031	Network Software	\$5,433.00	\$10,346.75	(\$4,913.75)
Total Comp Assist Instruc		\$38,471.00	(\$8,040.50)	\$46,511.50
Other Support Svcs-InstStaff				
156. 01-2290-5110-031	Director of Technology	\$70,425.00	\$70,424.96	\$0.04
157. 01-2290-5211-031	Health Insurance	\$18,873.00	\$17,202.48	\$1,670.52
158. 01-2290-5212-031	Dental Insurance	\$557.00	\$556.68	\$0.32
159. 01-2290-5214-031	Long Term Disability	\$87.00	\$73.56	\$13.44
160. 01-2290-5220-031	FICA	\$5,388.00	\$4,822.48	\$565.52
161. 01-2290-5231-031	Retirement (Non-Certified)	\$8,014.00	\$8,014.30	(\$0.30)
162. 01-2290-5810-000	Tech Director Dues & Fees	\$45.00	\$45.00	\$0.00
Total Other Support Svcs-InstS		\$103,389.00	\$101,139.46	\$2,249.54
School Board Services				
163. 01-2310-5110-000	School Board Salaries	\$18,000.00	\$18,000.00	\$0.00
164. 01-2310-5111-000	School District Moderator	\$200.00	\$230.97	(\$30.97)
165. 01-2310-5112-000	School District Treasurer	\$2,000.00	\$2,000.00	\$0.00
166. 01-2310-5113-000	School District Clerk	\$350.00	\$350.00	\$0.00

167. 01-2310-5114-000	School Board Secretary	\$4,100.00	\$3,924.00	\$176.00
168. 01-2310-5220-000	FICA	\$955.00	\$1,830.18	(\$875.18)
169. 01-2310-5330-000	Contracted Services - District Audit	\$10,000.00	\$8,625.00	\$1,375.00
170. 01-2310-5331-000	Contracted Services - Attry & Negotiator	\$23,000.00	\$15,193.00	\$7,807.00
171. 01-2310-5332-000	Contracted Services - GASB 45 compliance	\$3,500.00	\$3,050.00	\$450.00
172. 01-2310-5540-000	Advertising - Legal Notices	\$2,000.00	\$410.09	\$1,589.91
173. 01-2310-5550-000	Printing School District Report	\$2,500.00	\$0.00	\$2,500.00
174. 01-2310-5590-000	District Officers Expense	\$3,000.00	\$3,442.88	(\$442.88)
175. 01-2310-5592-000	Community Services	\$1.00	\$0.00	\$1.00
176. 01-2310-5593-000	Cable TV	\$1,440.00	\$950.00	\$490.00
177. 01-2310-5810-000	Dues and Fees-School Board's Association	\$3,882.00	\$3,816.82	\$65.18
Total School Board Services		\$74,928.00	\$61,822.94	\$13,105.06
SAU Expense				
178. 01-2320-5400-000	Expenses - S.A.U. # 44	\$481,218.00	\$481,217.71	\$0.29
Total SAU Expense		\$481,218.00	\$481,217.71	\$0.29
Principal's Office				
179. 01-2410-5110-007	Principal's Salary	\$93,627.00	\$93,627.08	(\$0.08)
180. 01-2410-5111-007	Assistant Principal	\$72,100.00	\$72,100.00	\$0.00
181. 01-2410-5113-007	Secretary Salary	\$79,391.00	\$78,655.52	\$735.48
182. 01-2410-5211-007	Office of the Principal Health Insurance	\$27,474.00	\$27,473.88	\$0.12
183. 01-2410-5212-007	Office of the Principal Dental Insurance	\$1,113.00	\$1,113.36	(\$0.36)
184. 01-2410-5213-007	Life Insurance	\$468.00	\$396.00	\$72.00
185. 01-2410-5214-007	Disability Insurance	\$350.00	\$294.24	\$55.76
186. 01-2410-5220-007	FICA	\$19,841.00	\$19,792.32	\$48.68
187. 01-2410-5231-007	Retirement (Non-Certified)	\$9,035.00	\$8,951.09	\$83.91
188. 01-2410-5232-007	Retirement (Certified)	\$28,770.00	\$28,770.22	(\$0.22)
189. 01-2410-5240-007	Conferences - Principal	\$3,000.00	\$1,101.41	\$1,898.59
190. 01-2410-5241-007	Workshops - Principal	\$1,750.00	\$0.00	\$1,750.00
191. 01-2410-5242-007	Courses - Principal	\$9,000.00	\$1,875.00	\$7,125.00
192. 01-2410-5290-007	Office of the Principal HealthIns BuyOut	\$14,239.00	\$14,239.02	(\$0.02)
193. 01-2410-5430-007	Repairs and Maintenance	\$400.00	\$64.50	\$335.50
194. 01-2410-5442-000	Contracted Service	\$4,000.00	\$15,900.85	(\$11,900.85)
195. 01-2410-5531-007	Telephone	\$6,000.00	\$8,225.40	(\$2,225.40)
196. 01-2410-5534-007	Postage	\$3,600.00	\$2,968.98	\$631.02
197. 01-2410-5550-007	Printing	\$1,500.00	\$1,569.00	(\$69.00)
198. 01-2410-5580-007	Travel Expenses	\$300.00	\$314.86	(\$14.86)
199. 01-2410-5610-007	Supplies	\$1,200.00	\$1,343.54	(\$143.54)
200. 01-2410-5643-007	Computer Software System Supplies	\$2,500.00	\$1,620.63	\$879.37
201. 01-2410-5810-007	Dues and Fees	\$2,000.00	\$1,774.00	\$226.00
Total Principal's Office		\$381,658.00	\$382,170.90	(\$512.90)
Total Elementary Bookkeepers				
202. 01-2510-5110-000	School District Bookkeeper - Salary	\$1.00	\$0.00	\$1.00
Total Bookkeeper		\$1.00	\$0.00	\$1.00
Operation & Maint of Plant				
203. 01-2620-5110-032	Maintenance Director Salary	\$55,435.00	\$55,434.60	\$0.40
204. 01-2620-5111-032	Assistant Custodian - Salaries	\$105,834.00	\$97,351.76	\$8,482.24
205. 01-2620-5120-032	Substitute & Overtime Custodian-Salaries	\$7,000.00	\$2,093.48	\$4,906.52
206. 01-2620-5211-032	Maintenance Health Insurance	\$56,618.00	\$45,511.44	\$11,106.56
207. 01-2620-5212-032	Maintenance Dental Insurance	\$2,227.00	\$1,670.04	\$556.96
208. 01-2620-5214-032	Disability Insurance	\$340.00	\$249.48	\$90.52

209. 01-2620-5220-032 FICA	\$12,873.00	\$11,769.06	\$1,103.94
210. 01-2620-5231-032 Retirement (Non-Certified)	\$18,011.00	\$14,478.48	\$3,532.52
211. 01-2620-5323-032 Workshops	\$350.00	\$300.00	\$50.00
212. 01-2620-5421-032 Rubbish Removal	\$12,960.00	\$14,252.15	(\$1,292.15)
213. 01-2620-5424-032 Grounds Maintenance	\$16,600.00	\$18,615.26	(\$2,015.26)
214. 01-2620-5430-000 Lighting Strike Repairs/Ins. Deductible	\$0.00	\$8,419.00	(\$8,419.00)
215. 01-2620-5430-032 Maintenance - Contracted Services	\$17,072.00	\$16,203.52	\$868.48
216. 01-2620-5432-032 Repairs and Maintenance - Building	\$42,594.00	\$42,576.30	\$17.70
217. 01-2620-5433-032 Grounds Repairs	\$4,975.00	\$7,959.55	(\$2,984.55)
218. 01-2620-5435-032 Repairs and Maintenance - Equipment	\$6,450.00	\$6,176.85	\$273.15
219. 01-2620-5520-032 Insurance Premium On Building & Contents	\$18,262.00	\$15,836.00	\$2,426.00
220. 01-2620-5580-032 Travel Expenses	\$500.00	\$489.90	\$10.10
221. 01-2620-5610-032 Supplies - General Custodial	\$30,163.00	\$30,108.89	\$54.11
222. 01-2620-5622-032 Electricity	\$62,500.00	\$62,913.62	(\$413.62)
223. 01-2620-5623-032 Propane	\$58,500.00	\$52,617.36	\$5,882.64
224. 01-2620-5731-032 New Equipment	\$5,000.00	\$5,000.00	\$0.00
225. 01-2620-5733-032 New Furniture	\$3,980.00	\$3,999.20	(\$19.20)
226. 01-2620-5735-032 Replacement of Equipment	\$1,200.00	\$7,387.00	(\$6,187.00)
227. 01-2620-5737-032 Replacement of Furniture	\$9,977.00	\$9,973.43	\$3.57
Total Operat & Maint of Plant	\$549,421.00	\$531,386.37	\$18,034.63
Transportation			
228. 01-2700-5519-000 Elementary School Transportation	\$421,200.00	\$387,342.15	\$33,857.85
229. 01-2700-5519-001 Class-Field Trip Transportation	\$7,722.00	\$7,835.88	(\$113.88)
230. 01-2700-5519-002 Homeless Transportation-Elementary & HS	\$4,000.00	\$9,616.64	(\$5,616.64)
231. 01-2700-5519-028 Athletic Transportation	\$4,469.00	\$4,377.28	\$91.72
232. 01-2700-5519-061 Special Education Transport Elementary	\$107,446.00	\$101,577.25	\$5,868.75
Total Transportation	\$544,837.00	\$510,749.20	\$34,087.80
Food Service			
233. 04-5220-5110-000 Salaries-Food Service Director and Staff	\$76,051.00	\$75,496.70	\$554.30
234. 04-5220-5120-000 Food Service Substitutes	\$1,000.00	\$1,075.12	(\$75.12)
235. 04-5220-5211-000 Health Insurance	\$9,436.00	\$9,075.00	\$361.00
236. 04-5220-5212-000 Dental Insurance	\$557.00	\$550.00	\$7.00
237. 04-5220-5214-000 Disability Insurance	\$145.00	\$124.56	\$20.44
238. 04-5220-5220-000 FICA	\$6,009.00	\$5,972.57	\$36.43
239. 04-5220-5231-000 Retirement	\$5,094.00	\$5,093.66	\$0.34
240. 04-5220-5243-000 Training	\$100.00	\$0.00	\$100.00
241. 04-5220-5290-000 Health Insurance Buy-Out	\$1,500.00	\$1,500.00	\$0.00
242. 04-5220-5430-000 Repairs to Equipment	\$4,000.00	\$1,169.00	\$2,831.00
243. 04-5220-5500-000 Fire Safety	\$25.00	\$0.00	\$25.00
244. 04-5220-5610-000 Supplies	\$3,000.00	\$2,553.14	\$446.86
245. 04-5220-5630-000 Food and Milk	\$59,000.00	\$46,409.11	\$12,590.89
246. 04-5220-5630-001 Food and Milk Non Program	\$1,000.00	\$510.00	\$490.00
247. 04-5220-5642-000 Tech Equipment	\$536.00	\$548.00	(\$12.00)
Total Food Service	\$167,453.00	\$150,076.86	\$17,376.14
Total Elementary Costs	\$8,442,412.00	\$8,123,178.30	\$319,233.70
High School Regular Education			
248. 01-1100-5561-000 Tuition - Dover & Other Public Schools	\$1,072,738.00	\$1,236,525.93	(\$163,787.93)
249. 01-1100-5563-000 Tuition - Coe Brown	\$2,491,258.00	\$2,369,548.09	\$121,709.91
250. 01-1100-5563-001 Tuition - Anticipated Move-In's	\$32,354.00	\$0.00	\$32,354.00
251. 01-1100-5650-000 Software - High School Alt Ed	\$0.00	\$998.33	(\$998.33)

Total HS Regular Education	\$3,596,350.00	\$3,607,072.35	(\$10,722.35)
High School Special Education			
252. 01-1200-5120-000 ESY - High School	\$2,200.00	\$0.00	\$2,200.00
253. 01-1200-5561-000 Special Education Tui-Other Public HS	\$170,320.00	\$108,506.29	\$61,813.71
254. 01-1200-5561-001 Special Education Tuition - Dover HS	\$39,990.00	\$34,470.00	\$5,520.00
255. 01-1200-5563-061 Special Education Tuition - Coe Brown	\$95,862.00	\$98,607.13	(\$2,745.13)
256. 01-1200-5569-000 Special Education Tuition-Non-Public HS	\$84,255.00	\$20,387.64	\$63,867.36
257. 01-1200-5650-000 Special Education Software High School	\$611.00	\$468.64	\$142.36
Total HS Special Education	\$393,238.00	\$262,439.70	\$130,798.30
High School Contracted Service			
258. 01-2140-5461-000 SLC Membership High School	\$1,479.00	\$1,657.32	(\$178.32)
Total HS Contracted Service	\$1,479.00	\$1,657.32	(\$178.32)
High School Speech			
259. 01-2150-5310-061 Speech Therapy - High School	\$9,268.00	\$9,268.00	\$0.00
Total High School Speech	\$9,268.00	\$9,268.00	\$0.00
High School Transportation			
260. 01-2700-5519-040 High School Transportation - Dover	\$130,500.00	\$119,270.38	\$11,229.62
261. 01-2700-5519-041 High School Transportation - Coe Brown	\$105,300.00	\$104,715.00	\$585.00
262. 01-2700-5519-062 Special Education Transport High School	\$27,596.00	\$13,877.90	\$13,718.10
Total HS Transportation	\$263,396.00	\$237,863.28	\$25,532.72
Total High School Costs	\$4,263,731.00	\$4,118,300.65	\$145,430.35
Grand Total	\$12,706,143.00	\$12,241,478.95	\$464,664.05
Transfer to Capital Reserve Fu			
263. 01-5251-5450-000 Transfer to Capital Reserve	\$85,000.00	\$85,000.00	\$0.00
Total Trans to Cap Res Funds	\$85,000.00	\$85,000.00	\$0.00

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ESTIMATED REVENUES

	<u>Revenue 2018-19</u>	<u>DRA Estimated Revenue 2019-20</u>	<u>School Board Estimated Revenue 2020-21</u>
Revenue from State Sources:			
School Building Aid	\$0.00	\$0.00	\$0.00
Special Education Aid	\$58,500.00	\$45,645.00	\$57,546.00
Child Nutrition	\$194.00	\$194.00	\$2,000.00
Kindergarten Aid	\$50,600.00	\$0.00	\$0.00
Revenue from Federal Sources:			
School Lunch/Special Milk	\$34,713.00	\$35,841.00	\$35,000.00
Medicaid Reimbursement	\$64,123.00	\$70,625.00	\$0.00
Total State and Federal Revenue:	\$208,130.00	\$152,305.00	\$94,546.00
Revenue from Local Sources:			
Transportation	\$0.00	\$0.00	\$0.00
Interest Income (General Fund)	\$12,764.00	\$12,764.00	\$12,500.00
School Lunch	\$78,420.00	\$78,426.00	\$80,000.00
Other Local – Rent	\$1,474.00	\$0.00	\$0.00
Tuition	\$2,636.00	\$2,636.00	\$2,500.00
Unanticipated	\$57,139.00	\$0.00	\$0.00
TOTAL REVENUE:	\$360,563.00	\$246,131.00	\$189,546.00
NH Adequacy Grant (2020-21 at 95% of grant total*):	\$1,533,288.00	\$1,726,904.00	\$1,925,983.00
NH Education Tax:	\$1,346,414.00	\$1,346,414.00	\$1,326,956.00
Direct Assessment:	\$8,590,161.00	\$9,801,633.00	\$10,320,227.25
Total Operation Appropriation**:	\$11,830,426.00	\$13,121,082.00	\$13,762,712.25
*Based on NH DOE 11.15.19 Estimate (subject to change)			
**Does not include Separate/Special Articles			

Nottingham School District Local School Tax History of Estimated Local Tax vs. Actuals:	<u>2020-2021</u>	<u>2019-20</u>	<u>2018-19</u>	<u>2017-18</u>
Estimated Tax Rate (Local only; no SWEPT; \$/1000 value)	\$16.52	\$16.12	\$15.77	\$14.71
Returned to Town			\$629,958	\$161,956
DRA Actual Tax Rate; local only; no SWEPT; \$/1000		\$14.79	\$15.17	\$14.08

NOTTINGHAM SCHOOL SALARY REPORT

Nottingham School District

Earnings History

07/01/2018- 06/30/2019

Teacher	ADAMS, REBECCA	\$52,551.00
Lunch Room Monitor	ALMANZAN, JESSICA L.	\$2,290.00
Coach	ANDERSON, CARYN A.	\$1,000.00
Substitute	ARNOLD, ALEXANDRA M.	\$630.00
Teacher	ARNOLD, CHRISTOPHER J.	\$57,094.00
Permanent Substitute	BACHHUBER, JENNIFER D.	\$27,644.00
Substitute	BATES, DEBORAH G.	\$2,975.00
Teacher	BEHL, BETHANY	\$62,779.00
Substitute	BELANGER, KATHY T.	\$210.00
Stipend	BELIVEAU, ERLINDA A.	\$480.00
Substitute	BELKNAP, PAMELA E.	\$945.00
Paraprofessional	BELLEROSE, ELISSA L.	\$19,110.82
Teacher	BOYD, DIANE M.	\$61,491.00
Paraprofessional	BRACKETT, SHIRLEY J.	\$24,139.65
Teacher	BRESLINDAWSON, ROSEMARY	\$97,603.02
Substitute/School Board Member	BROSNAN, KATHRYNE M.	\$3,600.00
Substitute	BROWN, AMY J.	\$2,555.00
Paraprofessional	BROWN, KATHERINE A.	\$26,037.32
Maintenance Director	BROWN, SCOTT G.	\$55,434.60
Paraprofessional	BUNKER, DANIEL	\$25,132.48
Substitute	BURKE, LISA M.	\$32,748.52
Food Service Director	BURNHAM, CHARLES W.	\$44,760.31
Teacher	BUZZELL, REBECCA M.	\$61,189.00
School Board Secretary	CALLEY-MURDOUGH, DAWN E.	\$1,210.00
Nurse Substitute	CARDILLO, STASIA E.	\$500.00
Substitute	CEPPETELLI, DEREK M.	\$1,120.00
Substitute	CHASE, THOMAS C.	\$140.00
Curriculum Director	CHAUVETTE, JUDE G.	\$76,163.07
School Board Member	CHAVDA, ROSLYN K.	\$3,600.00
Substitute	CHENEY, KAREN E.	\$420.00
Substitute	CLARIDGE, LESLIE H.	\$10,418.01
Paraprofessional	CLARK, ELIZABETH A.	\$20,991.38
Substitute	COLLINS, PATRICIA R.	\$1,923.88
Paraprofessional	CONROY, LAUREN E.	\$25,429.82
Teacher	CONWAY-FRANGIONE, KATHERINE	\$74,121.00
Teacher	COTE, JENNIFER T.	\$71,703.00
Paraprofessional	CROTEAU, WAYNE G.	\$20,804.08
School Board Member	DABRIEO, CHRISTINE D.	\$3,600.00
Food Service	DEMAS, JANA L.	\$12,300.90
Custodian	DEMASKY, RICHARD JR	\$34,852.57
Paraprofessional	DEMERS, MYCHELE	\$25,427.04
Special Education Secretary	DENHAM, LAURIE J.	\$19,057.23
Paraprofessional	DETRUDE, JOSSELYN V.	\$4,517.38
Paraprofessional	DOHERTY, DANIEL J.	\$26,821.76
Teacher	DOLAN, SUZANNE	\$78,243.00
Teacher	DREIER, KIMBERLY D.	\$54,303.00

Paraprofessional	DUBOIS, TRACY J.	\$25,618.05
Teacher	DUCHARME, LAURIE	\$65,501.00
Speech Pathologist	DVORAK (FELIX), SARAH D.	\$44,028.12
Teacher	ELWOOD, ERIN K.	\$71,173.00
Paraprofessional	ENOS, TERESA	\$20,033.62
Paraprofessional	FILIPPONE, ERICA J.	\$22,810.36
Teacher	FISCHER, SUE-ELLEN	\$56,779.00
Teacher	FIXLER, EMILY M.	\$45,777.00
Substitute	FLEMING, LESLIE	\$3,990.00
Substitute	FORTE, ALLISON M.	\$6,685.00
Treasurer	FOSS, SHELIA A.	\$300.00
Teacher	FRAZIER, LINDSAY A	\$53,563.00
Teacher	FRIEND-GRAY, ALLISON T.	\$70,903.00
Substitute	FRIEND-GRAY, MARION K.	\$7,420.00
Teacher	GILBERT, GREGORY S.	\$59,591.00
Teacher	GILMORE, SARAH	\$64,441.00
School Board Member	GORDON, KELLEY A.	\$3,600.00
Teacher	GOSSELIN, YVONNE B.	\$60,521.00
Lunch Room Monitor	GOULART, NATASHA G.	\$2,952.00
Food Service	GRIFFITHS, KIM A.	\$12,228.34
Substitute	HENDERSON, BARBARA D.	\$3,668.28
Assistant Principal	HOELLRICH, JEFFREY R.	\$72,100.00
Tutor	HOUGHTON, JARROD P.	\$4,875.00
Teacher	HOULE, MADELENA	\$64,541.00
Substitute	JACHE, NICOLE M.	\$1,260.00
Paraprofessional	JACKMANWILLIAMS, JOSSELYN V.	\$10,748.48
Teacher	JEANNOTTE, MICHELLE M.	\$56,351.00
Title I Director	JENISCH, RICHARD A.	\$6,462.50
Teacher	KANE, JANICE V.	\$75,213.00
Substitute	KELLEHER, KEVIN P.	\$3,640.00
Nurse	KILBRETH, LORI L.	\$60,439.00
Paraprofessional	KNIGHT, MARRISSA A.	\$19,768.08
Paraprofessional	LAFLAMME, DIANE E.	\$21,601.36
Custodian	LAFLAMME, JOHN P.	\$11,008.51
Teacher	LAPIEJKO, ELLEN M.	\$62,299.00
Teacher	LAPOINTE, KELLY M.	\$59,617.00
Paraprofessional	LASKEY, MARTHA S.	\$19,221.82
School Board Member	LEVENSON, SUSAN C.	\$3,600.00
Media Specialist	LEWIS, AUDRA M.	\$60,268.00
Paraprofessional	LEWIS, STEPHANIE R.	\$19,110.82
Paraprofessional	LYONS, JANET	\$23,312.45
Lunch Room Monitor	MAASS, SUZANNE P.	\$6,482.27
Substitute	MACDOUGALL, TIFFANY M.	\$210.00
Paraprofessional	MAILHOT, MICHELLE	\$29,469.32
Paraprofessional	MANNING, KATIE	\$19,768.08
Lunch Room Monitor	MARMORALE, ANDREA M.	\$3,456.81
Teacher	MARSHALL, NICHOLE E.	\$2,040.00
Teacher	MAZZA, KRISTINA N.	\$63,594.00
Substitute	MCMAHON, COLLEEN D.	\$1,645.00
Teacher	MEATTEY, HEATHER A.	\$41,190.00
Substitute	MELANSON, WAYNE E.	\$8,560.00
Teacher	METZ, JOSEPH L.	\$61,139.00
Substitute	MOONEY, SUSAN P.	\$1,365.00
Custodian	MYERS, LORIANN A.	\$16,643.00

Paraprofessional	MYSLINSKI, CRYSTAL L.	\$18,349.15
Paraprofessional	NOEL, KAREN R.	\$25,637.44
Counselor	OBRIEN, MEGHAN J.	\$45,927.00
Teacher	OSTRANDER, ERICA A.	\$59,511.00
Coach	PAOLETTI, DOMINIC V.	\$1,000.00
Substitute	PEASLEY, JEFF T.	\$70.00
Paraprofessional	PIERDOMENICO, WENDY E.	\$21,492.69
Teacher	POLLARD, JANE P.	\$68,301.00
Teacher	POLZIN, LAURA	\$71,403.00
Coach	PORTER, ANDREW	\$1,000.00
Teacher	PRELI, JANE L.	\$73,803.00
Paraprofessional	RAYMOND, LESLEY A.	\$12,837.08
Teacher	ROBINSON, STEPHANIE A.	\$61,719.00
Paraprofessional	RODD, REBECCA L.	\$19,367.76
Teacher	SANDOVALKARY, ANNETTE M.	\$36,436.69
Clerk	SCHAAFF, PAMELA J.	\$41,174.72
Teacher	SCHLOSSER, SHARON E.	\$53,307.00
Substitute	SCHOCK, JILL C.	\$1,785.00
Teacher	SCHOFIELD, BONNIE	\$75,666.50
Permanent Substitute	SEYMOUR, SUSAN	\$1,995.00
Teacher	SHANK, MELANIE J.	\$55,108.00
Technology Director	SMITH, KEVIN M.	\$70,624.96
Substitute Nurse	SMITH, MARTHA E.	\$1,350.00
Principal	SOUSA, CHRISTOPHER J.	\$106,366.10
Library Aide	STEVENS, CAROLE	\$19,005.48
Teacher	STONE, ZACHARY P.	\$51,302.00
Paraprofessional	STURGEON, KRISTEN L.	\$15,060.18
Substitute	SULLIVAN, ELAINE	\$630.00
Substitute	THOMPSON, CHEYANNE E.	\$18,481.58
School Board Secretary	TRAPP, AMELIA A.	\$2,615.00
School Treasurer	TRAVIS, CHERYL A.	\$1,700.00
Custodian	USSELMAN, DAVID J.	\$36,941.16
Teacher	WAITE, KIMBERLY C.	\$68,332.00
Speech Pathologist	WALSH, TRACY L.	\$71,758.00
Teacher	WARNICK, CHRISTINE	\$71,703.00
Coach	WELCH, THOMAS L.	\$2,000.00
Advisor	WELCH, WENDY S.	\$3,000.00
Counselor	WHEELER, LAURA C.	\$68,688.50
Substitute	WHITE, MIRANDA S.	\$4,690.00
Substitute	WINIARSKI, JESSICA L.	\$70.00
Principal's Secretary	ZEBLISKY, MICHELE A.	\$38,980.80

SPECIAL EDUCATION ANALYSIS

NOTTINGHAM SCHOOL DISTRICT

Special Education Analysis

EXPENSES	2017-2018	2018-2019
Instruction	\$ 1,111,646.27	\$ 1,168,153.00
Related Services	\$ 271,998.27	\$ 275,886.28
Transportation	\$ 106,943.60	\$ 115,455.15
Tuition (HS, Pre-School & Placements)	\$ 728,540.66	\$ 630,108.38
Total Expenditures	\$ 2,219,128.80	\$ 2,189,602.81

REVENUE		
Catastrophic Aid	\$ 21,878.05	\$ 58,499.93
Adequacy (Allocation*)	\$ 291,400.92	\$ 264,851.27
IDEA Entitlement-Part B	\$ 150,490.31	\$ 157,116.27
IDEA Entitlement-Pre School	\$ 3,393.74	\$ 3,405.86
Medicaid	\$ 70,624.65	\$ 64,123.19
Total Revenues	\$ 537,787.67	\$ 547,996.52

Net District Cost \$ 1,681,341.13 \$ 1,641,606.29

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

SAU #44 DISTRICT SHARE OF FINANCIALS

2019-20 SAU #44 DISTRICT SHARE OF FINANCIALS										
DISTRICT	2018		K-8		2019-2020					
	EQUALIZED VALUATION	VALUATION PERCENT	ENROLLMENT AS OF 6.30.19	PUPILS PERCENT	COMBINED PERCENT	BUDGET PERCENT	DISTRICT SHARE			
Northwood	474,899,953	30.18%	370	28.65%	58.84%	29.42%	\$370,803.89			
Nottingham	610,034,750	39.25%	506	39.16%	78.41%	39.21%	\$494,069.08			
Strafford	<u>480,531,612</u>	<u>30.57%</u>	<u>416</u>	<u>32.18%</u>	<u>62.75%</u>	<u>31.38%</u>	<u>\$395,507.34</u>			
TOTAL	1,565,466,315	100%	1292	100%	200%	100%	\$1,260,380.31*			

*Total reflects reductions of \$16,000 due to grant revenue offsets

SAU#44 STAFF SALARY REPORT

2019-2020 Salaries**

Superintendent of Schools \$128,340
 Student Services Director \$89,610
 Business Administrator \$86,005
 Grant Administrator \$15,000
 ** Actuals as of 7.1.19 staffing

TREASURERS REPORT

NOTTINGHAM SCHOOL DISTRICT
FISCAL YEAR 2018 - 2019

<u>Source</u>	<u>Amount</u>
Opening Balance 07/01/2018	696,317.09
Interest on Deposits/Investments	12,763.73
Interest TD Bank General	12,763.73
Food Service Program	111,192.50
Food Service Program - Café	80,231.55
Food Service Program - Federal	30,960.95
Food Service Program - State	0.00
CLM Claim Group	41,439.64
Miscellaneous	38,675.85
Refunds - Supplies	
Reimbursements	
Reimburse - Custodian OT	432.00
Reimburse - Miscellaneous	
Reimburse - Lost Text Books/Sale of Misc Items	215.00
Reimburse - Workshops	217.00
Rent of Building	900.00
SAU #44	104,075.92
SAU #44 - Assessment	40,480.00
SAU #44 - Overpayment	56,524.11
SAU #44 - Stoner Hlth & Dentl	
SAU #44 - Tuition Reim	7,071.81
SAU #44 - Grant Services	
State of NH	
Adequate Aid	1,533,288.39
Cat Aid	58,499.93
Kindergarten Grant	50,600.00
PDI	45,675.80
State of NH - Medicaid Funds	5,462.58
State of NH - Title 1 Funds	27,427.82
State of NH - Retirement System	722.30
Town of Nottingham	10,716,553.00
Trustee of Trust Funds	
Tuition	0.00
Tuition - Elementary Schl	5,462.58
Tuition - Refund High Schl	
Tuition - Reimbursement Spec Ed	
TOTAL RECEIPTS	12,706,269.82
TOTAL PAID	12,436,049.12
BALANCE ON HAND YEAR END 06/30/2019	966,537.79

Respectfully Submitted

Cheryl A. Travis