



Proposed Budget

Nottingham

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 2, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michelle King		
John Decker	vice chair	<i>John Decker</i>
Michael Koester		
Sandra Jones		<i>Sandra Jones</i>
Thomas Leveille		<i>Thomas Leveille</i>
Thomas Butkiewicz		
Jeffrey Morrison		
Robert Kelly		<i>R Kelly</i>
Karyl R. Martin		
Tiler Eaton	Select Board Rep	<i>Tiler Eaton</i>
Michael P. Kelly		<i>Michael P. Kelly</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$211,994	\$237,333	\$275,973	\$0	\$270,973	\$5,000
4140-4149	Election, Registration, and Vital Statistics	04	\$95,941	\$95,573	\$111,394	\$0	\$111,394	\$0
4150-4151	Financial Administration	04	\$88,803	\$106,367	\$108,068	\$0	\$108,068	\$0
4152	Revaluation of Property	04	\$38,055	\$38,450	\$36,750	\$0	\$36,750	\$0
4153	Legal Expense	04	\$31,686	\$55,001	\$40,001	\$0	\$40,001	\$0
4155-4159	Personnel Administration	04	\$551,096	\$634,897	\$621,934	\$0	\$621,934	\$0
4191-4193	Planning and Zoning	04	\$64,529	\$63,121	\$56,805	\$0	\$53,805	\$3,000
4194	General Government Buildings	04	\$143,275	\$150,502	\$150,015	\$0	\$150,015	\$0
4195	Cemeteries	04	\$20,525	\$22,000	\$7,500	\$0	\$7,500	\$0
4196	Insurance	04	\$80,238	\$99,996	\$109,536	\$0	\$109,536	\$0
4197	Advertising and Regional Association	04	\$0	\$1,000	\$6,322	\$0	\$0	\$6,322
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,326,142	\$1,504,240	\$1,524,298	\$0	\$1,509,976	\$14,322
Public Safety								
4210-4214	Police	04	\$576,114	\$658,720	\$656,774	\$0	\$656,774	\$0
4215-4219	Ambulance		\$25,953	\$25,953	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$293,554	\$315,551	\$369,376	\$0	\$369,376	\$0
4240-4249	Building Inspection	04	\$35,128	\$45,305	\$46,781	\$0	\$46,781	\$0
4290-4298	Emergency Management	04	\$3,780	\$4,211	\$4,211	\$0	\$4,211	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$934,529	\$1,049,740	\$1,077,142	\$0	\$1,077,142	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$710,053	\$700,300	\$765,100	\$0	\$765,100	\$0
4312	Highways and Streets	04	\$485,320	\$600,000	\$300,000	\$0	\$300,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,195,373	\$1,300,300	\$1,065,100	\$0	\$1,065,100	\$0
Sanitation								
4321	Administration	04	\$89,384	\$111,961	\$109,600	\$0	\$109,600	\$0
4323	Solid Waste Collection	04	\$214,373	\$165,000	\$195,000	\$0	\$195,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$303,757	\$276,961	\$304,600	\$0	\$304,600	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$3,208	\$4,500	\$4,500	\$0	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$3,208	\$4,500	\$4,500	\$0	\$4,500	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$7,010	\$6,911	\$10,802	\$0	\$10,802	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$25,050	\$25,050	\$25,050	\$0	\$25,050	\$0
Welfare Subtotal			\$32,060	\$31,961	\$35,852	\$0	\$35,852	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$107,433	\$101,751	\$120,051	\$0	\$120,051	\$0
4550-4559	Library	04	\$146,485	\$174,754	\$177,829	\$0	\$177,829	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	04	\$500	\$500	\$500	\$0	\$500	\$0
Culture and Recreation Subtotal			\$254,418	\$277,005	\$298,380	\$0	\$298,380	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,171	\$1,990	\$1,990	\$0	\$1,990	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,171	\$1,990	\$1,990	\$0	\$1,990	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$96,306	\$96,306	\$96,306	\$0	\$96,306	\$0
4721	Long Term Bonds and Notes - Interest	04	\$26,062	\$28,206	\$21,031	\$0	\$21,031	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$122,368	\$124,512	\$117,337	\$0	\$117,337	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$179,500	\$421,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$20,708	\$76,400	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$200,208	\$497,400	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,429,199	\$0	\$4,414,877	\$14,322



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215-4219	Ambulance	13	\$33,000	\$0	\$33,000	\$0
		<i>Purpose: Ambulance</i>				
4312	Highways and Streets	06	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Road Construction/Reconstruction</i>				
4902	Machinery, Vehicles, and Equipment	14	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Ambulance Purchase</i>				
4902	Machinery, Vehicles, and Equipment	15	\$48,000	\$0	\$0	\$48,000
		<i>Purpose: Purchase new highway truck</i>				
4915	To Capital Reserve Fund	07	\$100,000	\$0	\$0	\$100,000
		<i>Purpose: Highway Truck CRF</i>				
4915	To Capital Reserve Fund	08	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Vehicle/SCBA CRF</i>				
4915	To Capital Reserve Fund	11	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Revaluation</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Invasive Species ETF</i>				
Total Proposed Special Articles			\$911,000	\$0	\$763,000	\$148,000



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4194	General Government Buildings	10	\$37,000	\$0	\$37,000	\$0
		<i>Purpose: Library Lift</i>				
4210-4214	Police	09	\$37,000	\$0	\$37,000	\$0
		<i>Purpose: Dashboard Cameras</i>				
4220-4229	Fire	05	\$100,848	\$0	\$100,848	\$0
		<i>Purpose: Personnel</i>				
4711	Long Term Bonds and Notes - Principal	17	\$136,224	\$0	\$136,224	\$0
		<i>Purpose: Debt reduction</i>				
4711	Long Term Bonds and Notes - Principal	16	\$233,750	\$0	\$233,750	\$0
		<i>Purpose: Debt reduction</i>				
Total Proposed Individual Articles			\$544,822	\$0	\$544,822	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$16,755	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$78	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$55,829	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$72,662	\$80,000	\$80,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$55,083	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	04	\$1,156,268	\$1,200,000	\$1,200,000
3230	Building Permits	04	\$64,931	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees	04	\$16,957	\$17,000	\$17,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,293,239	\$1,332,000	\$1,332,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$381,400	\$381,400	\$381,400
3353	Highway Block Grant	04	\$149,213	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$4,303	\$4,300	\$4,300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$2,807	\$2,800	\$2,800
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$537,723	\$518,500	\$518,500



New Hampshire
Department of
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2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	04	\$110,368	\$100,000	\$100,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$110,368	\$100,000	\$100,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$1,019,142	\$0	\$0
3502	Interest on Investments	04	\$4,418	\$5,000	\$5,000
3503-3509	Other	04	\$62,932	\$35,000	\$35,000
Miscellaneous Revenues Subtotal			\$1,086,492	\$40,000	\$40,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	14, 13	\$0	\$333,000	\$333,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	15	\$0	\$48,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$381,000	\$333,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	17, 16	\$0	\$369,974	\$369,974
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$369,974	\$369,974
Total Estimated Revenues and Credits			\$3,100,484	\$2,821,474	\$2,773,474



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$4,429,199	\$4,414,877
Special Warrant Articles	\$911,000	\$763,000
Individual Warrant Articles	\$544,822	\$544,822
Total Appropriations	\$5,885,021	\$5,722,699
Less Amount of Estimated Revenues & Credits	\$2,821,474	\$2,773,474
Estimated Amount of Taxes to be Raised	\$3,063,547	\$2,949,225



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,722,699
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,722,699
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$572,270
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$6,294,969