

2022 MS-737

Proposed Budget

Nottingham

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 2, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michelle King		· .
John Decker	vice their	hh Dan
Michael Koester		<i>y</i> –
Sandra Jones	Landy Age	Sand Jeven
Thomas Leveille	y Roman Leville	70. 00.
Thomas Butkiewic	Z	
Jeffrey Morrisor	1	
Robert Kelly	17/1/201	
Karyl R. Martin		1 1
Tiler Eaton	Select Board Rca	- Julit Eat
Michael P. Kelly		Mill.kg
		0 10

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



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Account Purpose Purp				, , , , o b					
0000-0000 Collective Bargaining \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Account	Purpose	Article	Expenditures for period ending	for period ending	Appropriations for period ending 12/31/2022	Appropriations for A period ending 12/31/2022	Committee's ppropriations for period ending 12/31/2022	Appropriations for period ending 12/31/2022
4130-4139 Executive O4 \$211,994 \$237,333 \$275,973 \$0 \$270,973 \$1	General Gove	ernment							
4140-4149 Election, Registration, and Vital Statistics 04 \$95,941 \$95,573 \$111,394 \$0 \$111,394 \$10 \$108,068 \$1	0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151 Financial Administration 04 \$88,803 \$106,367 \$108,068 \$0 \$108,068 \$108,	4130-4139	Executive	04	\$211,994	\$237,333	\$275,973	\$0	\$270,973	\$5,000
History Hist	4140-4149	Election, Registration, and Vital Statistics	04	\$95,941	\$95,573	\$111,394	\$0	\$111,394	\$0
4153 Legal Expense Q4	4150-4151	Financial Administration	04	\$88,803	\$106,367	\$108,068	\$0	\$108,068	\$0
4155-4159 Personnel Administration 04 \$551,096 \$634,897 \$621,934 \$0 \$621,934 4191-4193 Planning and Zoning 04 \$64,529 \$63,121 \$56,805 \$0 \$53,805 \$3 4194 General Government Buildings 04 \$143,275 \$150,502 \$150,015 \$0 \$150,015 4195 Cemeteries 04 \$20,525 \$22,000 \$7,500 \$0 \$7,500 4196 Insurance 04 \$80,238 \$99,996 \$109,536 \$0 \$109,536 4197 Advertising and Regional Association 04 \$0 \$1,000 \$63,22 \$0 \$0 \$0 4199 Other General Government Subtotal \$1,326,142 \$1,504,240 \$1,524,298 \$0 \$1,509,976	4152	Revaluation of Property	04	\$38,055	\$38,450	\$36,750	\$0	\$36,750	\$0
Hanning and Zoning	4153	Legal Expense	04	\$31,686	\$55,001	\$40,001	\$0	\$40,001	\$0
4194 General Government Buildings 04 \$143,275 \$150,502 \$150,015 \$0 \$150,015 4195 Cemeteries 04 \$20,525 \$22,000 \$7,500 \$0 \$7,500 4196 Insurance 04 \$80,238 \$99,996 \$109,536 \$0 \$109,536 4197 Advertising and Regional Association 04 \$0 \$1,000 \$6,322 \$0 \$0 \$0 4199 Other General Government \$0	4155-4159	Personnel Administration	04	\$551,096	\$634,897	\$621,934	\$0	\$621,934	\$0
4195 Cemeteries	4191-4193	Planning and Zoning	04	\$64,529	\$63,121	\$56,805	\$0	\$53,805	\$3,000
4196 Insurance	4194	General Government Buildings	04	\$143,275	\$150,502	\$150,015	\$0	\$150,015	\$0
Advertising and Regional Association 04 \$0 \$1,000 \$6,322 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4195	Cemeteries	04	\$20,525	\$22,000	\$7,500	\$0	\$7,500	\$0
September Sept	4196	Insurance	04	\$80,238	\$99,996	\$109,536	\$0	\$109,536	\$0
Public Safety	4197	Advertising and Regional Association	04	\$0	\$1,000	\$6,322	\$0	\$0	\$6,322
Public Safety	4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
4210-4214 Police 04 \$576,114 \$658,720 \$656,774 \$0 \$656,774 4215-4219 Ambulance \$25,953 \$25,953 \$0 \$0 \$0 4220-4229 Fire 04 \$293,554 \$315,551 \$369,376 \$0 \$369,376 4240-4249 Building Inspection 04 \$35,128 \$45,305 \$46,781 \$0 \$46,781 4290-4298 Emergency Management 04 \$3,780 \$4,211 \$4,211 \$0 \$4,211 4299 Other (Including Communications) \$0 \$0 \$0 \$0 \$0 Public Safety Subtotal \$934,529 \$1,049,740 \$1,077,142 \$0 \$1,077,142 Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0		General Government Subtota	1	\$1,326,142	\$1,504,240	\$1,524,298	\$0	\$1,509,976	\$14,322
4215-4219 Ambulance \$25,953 \$25,953 \$50 \$0 \$0 4220-4229 Fire 04 \$293,554 \$315,551 \$369,376 \$0 \$369,376 4240-4249 Building Inspection 04 \$35,128 \$45,305 \$46,781 \$0 \$46,781 4290-4298 Emergency Management 04 \$3,780 \$4,211 \$4,211 \$0 \$4,211 4299 Other (Including Communications) \$0 \$0 \$0 \$0 Public Safety Subtotal \$934,529 \$1,049,740 \$1,077,142 \$0 \$1,077,142 Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0	Public Safety	,	t elektrikasi kalkasi	kankaan oo anaalaa keessaa ka k		november and the second of		en de kanade en	
4220-4229 Fire 04 \$293,554 \$315,551 \$369,376 \$0 \$369,376 4240-4249 Building Inspection 04 \$35,128 \$45,305 \$46,781 \$0 \$46,781 4290-4298 Emergency Management 04 \$3,780 \$4,211 \$4,211 \$0 \$4,211 4299 Other (Including Communications) \$0 \$0 \$0 \$0 \$0 Public Safety Subtotal \$934,529 \$1,049,740 \$1,077,142 \$0 \$1,077,142 Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0	4210-4214	Police	04	\$576,114	\$658,720	\$656,774	\$0	\$656,774	\$0
4240-4249 Building Inspection 04 \$35,128 \$45,305 \$46,781 \$0 \$46,781 4290-4298 Emergency Management 04 \$3,780 \$4,211 \$4,211 \$0 \$4,211 4299 Other (Including Communications) \$0 \$0 \$0 \$0 Public Safety Subtotal \$934,529 \$1,049,740 \$1,077,142 \$0 \$1,077,142 Airport/Aviation Center 4301-4309 Airport Operations \$0	4215-4219	Ambulance		\$25,953	\$25,953	\$0	\$0	\$0	\$0
4290-4298 Emergency Management 04 \$3,780 \$4,211 \$4,211 \$0 \$4,211 4299 Other (Including Communications) \$0 \$0 \$0 \$0 \$0 Public Safety Subtotal \$934,529 \$1,049,740 \$1,077,142 \$0 \$1,077,142 Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0	4220-4229	Fire	04	\$293,554	\$315,551	\$369,376	\$0	\$369,376	\$0
4299 Other (Including Communications) \$0 \$0 \$0 \$0 \$0 Public Safety Subtotal \$934,529 \$1,049,740 \$1,077,142 \$0 \$1,077,142 Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0 \$0	4240-4249	Building Inspection	04	\$35,128	\$45,305	\$46,781	\$0	\$46,781	\$0
Public Safety Subtotal \$934,529 \$1,049,740 \$1,077,142 \$0 \$1,077,142 Airport/Aviation Center 4301-4309 Airport Operations \$0	4290-4298	Emergency Management	04	\$3,780	\$4,211	\$4,211	\$0	\$4,211	\$0
Airport/Aviation Center \$0	4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
4301-4309 Airport Operations \$0 \$0 \$0 \$0 \$0		Public Safety Subtota	I	\$934,529	\$1,049,740	\$1,077,142	\$0	\$1,077,142	\$0
	Airport/Aviati	ion Center					ers annanns et al composition de la respectación de la respectación de la respectación de la respectación de l		
Airport/Aviation Center Subtotal \$0 \$0 \$0 \$0 \$0	4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
		Airport/Aviation Center Subtota	l	\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	period ending 12/31/2022	Selectmen's Appropriations for A period ending 12/31/2022 (Not Recommended)	period ending 12/31/2022	
Highways and	d Streets							
4311	Administration	04	\$710,053	\$700,300	\$765,100	\$0	\$765,100	\$0
4312	Highways and Streets	04	\$485,320	\$600,000	\$300,000	\$0	\$300,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
assaulum tita dinamen varia mandri manimini manimini manimini manimini manimini manimini manimini manimini man	Highways and Streets Subtotal		\$1,195,373	\$1,300,300	\$1,065,100	\$0	\$1,065,100	\$0
Sanitation								
4321	Administration	04	\$89,384	\$111,961	\$109,600	\$0	\$109,600	\$0
4323	Solid Waste Collection	04	\$214,373	\$165,000	\$195,000	\$0	\$195,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$303,757	\$276,961	\$304,600	\$0	\$304,600	\$0
Water Distrib	ution and Treatment				4			
4331	Administration	***************************************	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
report des au missales un nue sercei en la trata de la franció de la franció de la franció de la franció de la	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation	*************************************	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	enterior de la constitución de la c	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	Petri del Petri de un terreta del medicación de del directivo de la constanción de l	\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	period ending 12/31/2022	Selectmen's Appropriations for Ap period ending 12/31/2022 (Not Recommended)	period ending 12/31/2022	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$3,208	\$4,500	\$4,500	\$0	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$3,208	\$4,500	\$4,500	\$0	\$4,500	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$7,010	\$6,911	\$10,802	\$0	\$10,802	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$25,050	\$25,050	\$25,050	\$0	\$25,050	\$0
	Welfare Subtotal		\$32,060	\$31,961	\$35,852	\$0	\$35,852	\$0
Culture and F						er dan en neuen en en en diel er electrone an electron an electronal en electrone electron electronal electron		
4520-4529	Parks and Recreation	04	\$107,433	\$101,751	\$120,051	\$0	\$120,051	\$0
4550-4559	Library	04	\$146,485	\$174,754	\$177,829	\$0	\$177,829	\$0
4583	Patriotic Purposes	and a superior of the superior	\$0			\$0	\$0	\$0
4589	Other Culture and Recreation	04	\$500	\$500	\$500	\$0	\$500	\$0
	Culture and Recreation Subtotal		\$254,418	\$277,005	\$298,380	\$0	\$298,380	\$0
Conservation	n and Development							
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,171	\$1,990	\$1,990	\$0	\$1,990	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
- Tribble of the	Conservation and Development Subtotal		\$1,171	\$1,990	\$1,990	\$0	\$1,990	\$0



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			Approp	Hanons				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	period ending 12/31/2022	Selectmen's Appropriations for A period ending 12/31/2022 (Not Recommended)	period ending 12/31/2022	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service	9							TO desirabilitati and analysis and consequences and analysis of states access all conditional consequences are
4711	Long Term Bonds and Notes - Principal	04	\$96,306	\$96,306	\$96,306	\$0	\$96,306	\$0
4721	Long Term Bonds and Notes - Interest	04	\$26,062	\$28,206	\$21,031	\$0	\$21,031	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
, jauren der Ammer von der	Debt Service Subtotal		\$122,368	\$124,512	\$117,337	\$0	\$117,337	\$0
Capital Outla	у							
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$179,500	\$421,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$20,708	\$76,400	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$200,208	\$497,400	\$0	\$0	\$0	\$0
Operating Tr	ansfers Out							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
and natural accession of accession and accession of the property of the proper	Total Operating Budget Appropriations	Saltan sian ni arang			\$4,429,199	\$0	\$4,414,877	\$14,322



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Special Warrant Articles

			Selectmen's	Selectmen's	Budget Committee's	Budget
				Selectmen's Appropriations for A		
			period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022	period ending
Account	Purpose	Article		(Not Recommended)		12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215-4219	9 Ambulance	13	\$33,000	\$0	\$33,000	\$0
		Purpose: Ambulance				
4312	Highways and Streets	06	\$300,000	\$0	\$300,000	\$0
		Purpose: Road Construction/Reconstruction				
4902	Machinery, Vehicles, and Equipment	14	\$300,000	\$0	\$300,000	\$0
		Purpose: Ambulance Purchase				
4902	Machinery, Vehicles, and Equipment	15	\$48,000	\$0	\$0	\$48,000
		Purpose: Purchase new highway truck				
4915	To Capital Reserve Fund	07	\$100,000	\$0	\$0	\$100,000
		Purpose: Highway Truck CRF				
4915	To Capital Reserve Fund	08	\$100,000	\$0	\$100,000	\$0
		Purpose: Fire Vehicle/SCBA CRF				
4915	To Capital Reserve Fund	11	\$20,000	\$0	\$20,000	\$0
		Purpose: Revaluation				
4916	To Expendable Trusts/Fiduciary Funds	12 .	\$10,000	\$0	\$10,000	\$0
		Purpose: Invasive Species ETF		idensian masanan kasamandas sauma man kasimbidak didak d	ette dilaksi ilaksi ilikan	adasah da saka saka saka saka saka saka saka s
terminiscon investigation on the second seco	Total Proposed Spe	cial Articles	\$911,000	\$0	\$763,000	\$148,000



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for A period ending 12/31/2022 (Recommended)	Selectmen's ppropriations for Ap period ending 12/31/2022 (Not Recommended)	period ending 12/31/2022	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4194	General Government Buildings	10	\$37,000	\$0	\$37,000	\$0
		Purpose: Library Lift				
4210-4214	Police	09	\$37,000	\$0	\$37,000	\$0
		Purpose: Dashboard Cameras				
4220-4229	Fire	05	\$100,848	\$0	\$100,848	\$0
		Purpose: Personnel				
4711	Long Term Bonds and Notes - Principal	17	\$136,224	\$0	\$136,224	\$0
		Purpose: Debt reduction				
4711	Long Term Bonds and Notes - Principal	16	\$233,750	\$0	\$233,750	\$0
		Purpose: Debt reduction				
	Total Proposed Individ	ual Articles	\$544,822	\$0	\$544,822	\$0



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Revenues

		Keve	ilues		
Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$16,755	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	PROCESSOR A MINISTER DE PROCESSOR DE LA CONTRACTOR DE MANAGEMENT A MINISTER A CONTRACTOR DE L'ARRENT A CONTRACT	\$0	\$0	\$0
3187	Excavation Tax	a animate at a su comme at a su comme at a comme a su comme a su a s	\$78	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$55,829	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Su	btotal	\$72,662	\$80,000	\$80,000
Licenses.	Permits, and Fees				
3210	Business Licenses and Permits	04	\$55.083	\$50,000	\$50.000
3220	Motor Vehicle Permit Fees	04	\$1,156,268	\$1,200,000	\$1,200,000
3230	Building Permits	04	\$64,931	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees	04	\$16,957	\$17,000	\$17,000
3311-331	9 From Federal Government	ente antique e primitique en en prime sent inquir principales de planetica de plane	\$0	\$0	\$0
	Licenses, Permits, and Fees Su	btotal	\$1,293,239	\$1,332,000	\$1,332,000
State Sour	rces Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$381,400	\$381,400	\$381,400
3353	Highway Block Grant	04	\$149,213	\$130,000	
3354	Water Pollution Grant		\$149,213	\$130,000	\$130,000 \$0
3355	Housing and Community Development		\$0	\$0	\$0 \$0
3356	State and Federal Forest Land Reimbursement	04	\$4,303	\$4,300	\$4,300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$2,807	\$2,800	\$2,800
3379	From Other Governments		\$0	\$0	\$0
	State Sources Su	btotal	\$537,723	\$518,500	\$518,500



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Revenues

		Vesei	lues		
Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges fo	or Services	egitaminen kontroloko kallataisia di kamunin kajaminen kipindu aparkanpa kajaminen s	rykeninist Asiminist Asiminist en der Frankliche Frankliche Asiminist en des Asiminist en des Asiminist en pest		a various and in a version contraction and a contraction of contraction of contraction and a distributed account on a plant pl
3401-340	6 Income from Departments	04	\$110,368	\$100,000	\$100,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Su	ıbtotal	\$110,368	\$100,000	\$100,000
Miscellane	eous Revenues				
3501	Sale of Municipal Property		\$1,019,142	\$0	\$0
3502	Interest on Investments	04	\$4,418	\$5,000	\$5,000
3503-350	9 Other	04	\$62,932	\$35,000	\$35,000
	Miscellaneous Revenues Su	btotal	\$1,086,492	\$40,000	\$40,000
Interfund (Operating Transfers In				
3912	From Special Revenue Funds	14, 13	\$0	\$333,000	\$333,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	et en	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	15	\$0	\$48,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Su	ibtotal	\$0	\$381,000	\$333,000
Other Fina	ancing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	17, 16	\$0	\$369,974	\$369,974
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Su	ıbtotal	\$0	\$369,974	\$369,974
	Total Estimated Revenues and C	redits	\$3,100,484	\$2,821,474	\$2,773,474



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Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$4,429,199	\$4,414,877
Special Warrant Articles	\$911,000	\$763,000
Individual Warrant Articles	\$544,822	\$544,822
Total Appropriations	\$5,885,021	\$5,722,699
Less Amount of Estimated Revenues & Credits	\$2,821,474	\$2,773,474
Estimated Amount of Taxes to be Raised	\$3,063,547	\$2,949,225



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,722,699
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,722,699
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$572,270
Collective Bargaining Cost Items:	\$0
9. Recommended Cost Items (Prior to Meeting)	φυ \$0
10. Voted Cost Items (Voted at Meeting) 11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$6,294,969