

2024 MS-737

#### **Proposed Budget**

### **Nottingham**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

#### **BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name              | Position            | Signature   |
|-------------------|---------------------|---|
| Michael Kelly     | Chairman            |   |
| Owen Friend-Gray  | Vice-Chairman       | Owen Friend (10 (Jan 29, 2024 13:41 EST)                            |
| Sandra Jones      | Member              | (   |
| Robert Kelly      | Member              |   |
| John Decker       | Member              | John Decker   |
| Brent Tweed       | Member              | 30111-001101-1011-201-201-201-201-201-201                           |
| Thomas Butkiewicz | Member              |   |
| Jeffrey Morrison  | Member              | Jeffley Morrison (Jan 29, 2024 13:43 EST)                           |
| Megan Sebasco     | School Board Repre  | sentative   |
| Steven Welch      | Select Board Repres | sentative <u>Steven Welch</u> Steven Welch (Jan 29, 2024 14:25 EST) |
|                   |                     |   |
|                   |                     |   |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

#### For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-737

| Account                                | Purpose                                      | Article  | Actual<br>Expenditures for<br>period ending<br>12/31/2023 | Appropriations<br>for period ending<br>12/31/2023 | period ending<br>12/31/2024  | Selectmen's<br>Appropriations for A<br>period ending<br>12/31/2024<br>(Not Recommended)  | period ending<br>12/31/2024 | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2024<br>(Not Recommended)  |
|--|--|--|---|---|--|--|-----------------------------|--|
| General Gove                           |  | describeration and area and a company and a  |   |   | i Alia I de Gelenia e estado e estado e estado e e e e e e e e e e e e e e e e e e e | ON THE RESERVE OF THE PROPERTY |                             | BARRIER AND ONE TRANSPORTATION OF THE PROPERTY |
| 4130                                   | Executive                                    | 02   | \$221,839   | \$275,748   | \$261,510  | \$0  | \$266,510                   | \$0  |
| 4140                                   | Election, Registration, and Vital Statistics | 02   | \$109,257   | \$108,672   | \$141,758  | \$0  | \$141,758                   | \$0  |
| 4150                                   | Financial Administration                     | 02   | \$100,329   | \$107,865   | \$110,977  | \$0  | \$110,977                   | \$0  |
| 4152                                   | Property Assessment                          | 02   | \$41,643  | \$36,950  | \$37,850   | \$0  | \$37,850                    | \$0  |
| 4153                                   | Legal Expense                                | 02   | \$83,811  | \$30,001  | \$30,001   | \$0  | \$30,001                    | \$0  |
| 4155                                   | Personnel Administration                     | 02   | \$686,809   | \$818,503   | \$949,018  | \$0  | \$949,018                   | \$0  |
| 4191                                   | Planning and Zoning                          | 02   | \$64,727  | \$63,555  | \$44,409   | \$0  | \$44,409                    | \$0  |
| 4194                                   | General Government Buildings                 | 02   | \$190,451   | \$233,862   | \$179,305  | \$0  | \$178,205                   | \$1,100  |
| 4195                                   | Cemeteries                                   | 02   | \$10,230  | \$6,500   | \$6,500  | \$0  | \$6,500                     | \$0  |
| 4196                                   | Insurance Not Otherwise Allocated            | 02   | \$145,792   | \$112,486   | \$122,725  | \$0  | \$122,725                   | \$0  |
| 4197                                   | Advertising and Regional Associations        | and the state of t | \$0   | \$0   | \$0  | \$0  | \$0                         | \$0  |
| 4198                                   | Contingency                                  | to another control to a success of the control of t | \$0   | \$0   | \$0  | \$0  | \$0                         | \$0  |
| 4199                                   | Other General Government                     | Or - HARRING HELDER STORES TO SELECT OF CONTROL SELECT   | \$0   | \$0   | \$0  | \$0  | \$0                         | \$0  |
|  | General Government Subto                     | tal  | \$1,654,888   | \$1,794,142                                       | \$1,884,053  | \$0  | \$1,887,953                 | \$1,100  |
| Public Safety                          | У  |  |   |   |  |  |                             |  |
| 4210                                   | Police                                       | 02   | \$835,662   | \$705,353   | \$932,429  | \$0  | \$932,429                   | \$0  |
| 4215                                   | Ambulances                                   |  | \$0   | \$0   | \$0  | \$0  | \$0                         | \$0  |
| 4220                                   | Fire   | 02   | \$566,679   | \$550,971   | \$611,220  | \$0  | \$611,220                   | \$0  |
| 4240                                   | Building Inspection                          | 02   | \$55,651  | \$59,950  | \$61,350   | \$0  | \$61,350                    | \$0  |
| 4290                                   | Emergency Management                         | 02   | \$2,562   | \$4,211   | \$4,211  | \$0  | \$4,211                     | \$0  |
| 4299                                   | Other Public Safety                          | A STATE OF THE STA | \$0   | \$0   | \$0  | \$0  | \$0                         | \$0  |
| ************************************** | Public Safety Subto                          | tal  | \$1,460,554   | \$1,320,485                                       | \$1,609,210  | \$0  | \$1,609,210                 | \$0  |



### 2024 MS-737

| Account  | Purpose                             | Article  | Actual<br>Expenditures for<br>period ending<br>12/31/2023 | Appropriations<br>for period ending<br>12/31/2023 | period ending<br>12/31/2024 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2024<br>(Not Recommended) | Appropriations for<br>period ending<br>12/31/2024 |     |
|--|-------------------------------------|--|---|---|-----------------------------|---|---|-----|
| Airport/Avia   | ation Center                        |  |   |   |                             |   |   |     |
| 4301   | Airport Administration              | ner vert de verte et de de la completation de de de  | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| 4302   | Airport Operations                  |  | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| 4309   | Other Airport                       |  | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
|  | Airport/Aviation Center Subtotal    | a citati anna a citatinina a cita dell'antico a cui a citati a a l'Articologica a cui a citati a a l'Articolog   | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| Highways a   | nd Streets                          |  |   |   |                             |   |   |     |
| 4311   | Highway Administration              | 02   | \$800,937   | \$855,951   | \$740,261                   | \$0   | \$740,261   | \$0 |
| 4312   | Highways and Streets                | 02   | \$56,677  | \$200,000   | \$100,000                   | \$0   | \$100,000   | \$0 |
| 4313   | Bridges                             | 2-17-0-98-1-88-18-99-99-99-  | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| 4316   | Street Lighting                     |  | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| 4319   | Other Highway, Streets, and Bridges | S to 1900, in a much hand referential (Salahusta Sil   | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
|  | Highways and Streets Subtotal       | A A MANAGEMENT CONTROL SCHOOL SERVICE  | \$857,614   | \$1,055,951                                       | \$840,261                   | \$0   | \$840,261   | \$0 |
| Sanitation   |                                     |  |   |   |                             |   |   |     |
| 4321   | Sanitation Administration           | 02   | \$115,236   | \$119,800   | \$140,300                   | \$0   | \$140,300   | \$0 |
| 4323   | Solid Waste Collection              | 02   | \$251,248   | \$218,400   | \$240,000                   | \$0   | \$240,000   | \$0 |
| 4324   | Solid Waste Disposal                | PARTINETTE LECTOR - AND RESCUENCES   | \$0   | \$C   | \$0                         | \$0   | \$0   | \$0 |
| 4325   | Solid Waste Facilities Clean-Up     | ering of the organization of   | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| 4326   | Sewage Collection and Disposal      | ATT TO SELECT THE SECOND STREET,   | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| 4329   | Other Sanitation                    | THE RESERVE OF THE PARTY OF THE | \$0   | \$0   | \$0                         | \$0   | \$0   | \$0 |
| STATE OF THE PERSON OF THE PER | Sanitation Subtotal                 | 190 GTA  | \$366,484   | \$338,200   | \$380,300                   | \$0   | \$380,300   | \$0 |



2024 MS-737

| Account  | Purpose                                   | Article  | Actual<br>Expenditures for<br>period ending<br>12/31/2023 | Appropriations<br>for period ending<br>12/31/2023  | period ending<br>12/31/2024 | Appropriations for A period ending | period ending<br>12/31/2024 |     |
|--|---|--|---|--|-----------------------------|------------------------------------|-----------------------------|-----|
| Water Distri   | bution and Treatment                      |  |   |  | _                           |                                    |                             |     |
| 4331   | Water Administration                      | the transference of the contract of the contra | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| 4332   | Water Services                            | 9300 3000 300 3000 300 E. E. C.  | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| 4335   | Water Treatment                           | and the state of t | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| 4338   | Water Conservation                        | i daven er   | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| 4339   | Other Water                               | NELLINGERSENDONE LINNERS JAKEN   | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| C. Caraba States, Salvered C. Caraba, Salver,  | Water Distribution and Treatment Subtotal | MANNEY WARE TROOPS ARRIVE TO LAT PROPERTY  | \$0   | socialistis et escolubricani accident accident escolubricani accident accid | \$0                         | \$0                                | \$0                         | \$0 |
| Electric   |   |  |   |  |                             |                                    |                             |     |
| 4351   | Electric Administration                   | 3-3-8-000-000-1008-3-22-00-1-1-2-000   | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| 4352   | Generation                                | 44-140 G-200844-1009-25-31-20-4  | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| 4353   | Purchase Costs                            | and the second s | \$0   | \$0  | ) \$C                       | \$0                                | \$0                         | \$0 |
| 4354   | Electric Equipment Maintenance            | SANSE TIMES OF SOLVE ELECTRONICS.  | \$0   | \$0  | ) \$C                       | \$0                                | \$0                         |     |
| 4359   | Other Electric Costs                      | Antire day - in Abodes with State 1  | \$0   | \$0  | ) \$C                       | \$0                                | \$0                         | \$0 |
|  | Electric Subtotal                         |  | **************************************                    | \$6  | ) \$0                       | \$0                                | \$0                         | \$0 |
| Health   |   |  |   |  |                             |                                    |                             |     |
| 4411   | Health Administration                     |  | \$0   | \$0  | \$0                         | \$0                                | \$0                         | \$0 |
| 4414   | Pest Control                              | 02   | \$5,634   | \$4,500  | \$6,000                     | ) \$0                              | \$6,000                     | \$0 |
| 4415   | Health Agencies and Hospitals             | - Live Sir (nationalistic case) - Arc (Sacras-Sene   | \$0   | \$(  | ) \$0                       | ) \$0                              | \$0                         | \$0 |
| 4419   | Other Health                              |  | \$0   | \$(  | ) \$0                       | ) \$0                              | \$0                         | \$0 |
| PRINCIPAL Procedural STATE CONTROL OF ST | Health Subtotal                           | de en elle elle ide de identification de en little lieu de inc   | \$5,634   | \$4,500  | \$6,000                     | ) \$0                              | \$6,000                     | \$0 |



2024 MS-737

| Account  | Purpose                                  | Article  | Actual<br>Expenditures for<br>period ending<br>12/31/2023 | Appropriations<br>for period ending<br>12/31/2023 | period ending<br>12/31/2024 | Selectmen's<br>Appropriations for Ap<br>period ending<br>12/31/2024<br>(Not Recommended)   | period ending<br>12/31/2024   | Budget<br>Committee's<br>appropriations for<br>period ending<br>12/31/2024<br>(Not Recommended)  |
|--|--|--|---|---|-----------------------------|--|---|--|
| Welfare  |  |  |   |   |                             | adoutation (III And Tribude) in a state of the state of t | graphical and the second of the state of the second and the second and the second and the second and the second | AND THE PROPERTY OF THE PROPER |
| 4441   | Welfare Administration                   | 02   | \$3,800   | \$12,302  | \$6,706                     | \$0  | \$6,706   | \$0  |
| 4442   | Direct Assistance                        | 5  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4444   | Intergovernmental Welfare Payments       | 2.0 SSN - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 - 400 -  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4445   | Vendor Payments                          | ETE I MULEN TER TONE PRODUC  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4449   | Other Welfare                            | SOCIEDAD SECURE  | \$25,050  | \$25,050  | \$0                         | \$0  | \$0   | \$0  |
| and a common of the common of  | Welfare Subtotal                         | . T. T. B. O. S. S. S. T. G. S.  | \$28,850  | \$37,352  | \$6,706                     | \$0  | \$6,706   | \$0  |
| Culture and  | Recreation                               |  |   |   |                             |  |   |  |
| 4520   | Parks and Recreation                     | 02   | \$114,771   | \$128,703   | \$161,743                   | \$0  | \$151,743   | \$10,000   |
| 4550   | Library                                  | 02   | \$167,781   | \$194,626   | \$240,069                   | \$0  | \$240,069   | \$0  |
| 4583   | Patriotic Purposes                       | SHOOD LET. JUNE DELLEGATE S THESE  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4589   | Other Culture and Recreation             | 02   | \$0   | \$500   | \$500                       | \$0  | \$500   | \$0  |
|  | Culture and Recreation Subtotal          | Challed Property in Man an assess the specific La  | \$282,552   | \$323,829   | \$402,312                   | \$0  | \$392,312   | \$10,000   |
| Conservation   | on and Development                       |  |   |   |                             |  |   |  |
| 4611   | Conservation Administation               | 02   | \$1,133   | \$2,095   | \$1,860                     | \$0  | \$1,860   | \$0  |
| 4612   | Purchase of Natural Resources            |  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4619   | Other Conservation                       | ina akeromanian ake, sa az a an  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4631   | Redevelopment and Housing Administration | HATE SIL ES OL-WINDERS MINUS AND A SECOND  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4632   | Other Redevelopment and Housing          |  | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4651   | Economic Development Administration      | t fared tree facilities ( ) and the constraint of the constraint o | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4652   | Economic Development                     | and the second s | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| 4659   | Other Economic Development               | ntiletaida eta littaa jäydönaan jaland   | \$0   | \$0   | \$0                         | \$0  | \$0   | \$0  |
| Annual State of Control of the Contr | Conservation and Development Subtotal    | Bellem kullik il Minerili orzin (lik.)   | \$1,133   | \$2,095   | \$1,860                     | a uti, oberentako ordet uri en erreke deren ete en erreke erreke en erreketako erreke eta erreketako erreke e<br>\$0   | \$1,860   | \$0  |



### 2024 MS-737

| Account  | Purpose   | Article  | Actual<br>Expenditures for<br>period ending<br>12/31/2023  | Appropriations<br>for period ending<br>12/31/2023                                     | period ending<br>12/31/2024                                    | Selectmen's<br>Appropriations for A<br>period ending<br>12/31/2024<br>(Not Recommended)  | period ending<br>12/31/2024   | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2024<br>(Not Recommended) |
|--|---|--|--|---|--|--|---|---|
| Debt Service   |   |  |  |   |  |  | algo reference plante que la referencia del comito de comito de la comito de la comito de la comito de la comi        |   |
| 4711   | Principal - Long Term Bonds, Notes, and Other<br>Debt | 02   | \$12,780   | \$12,780  | \$12,780   | \$0  | \$12,780  | \$0   |
| 4721   | Interest - Long Term Bonds, Notes, and Other Debt     | 02   | \$1,282  | \$1,031   | \$473  | \$0  | \$473   | \$0   |
| 4723   | Interest on Tax and Revenue Anticipation Notes        | ette en er is Lorontiti Cilvin blen året 1854 er des unter blen  | \$0  | \$0   | ) \$0  | \$0  | \$0   | \$0   |
| 4790   | Other Debt Service Charges                            | NO. 1 - 12 WAS BELLEY ROBER BUSINESS   | \$0  | \$0   | 90   | \$0  | \$0   | \$0   |
| nere de la companya d | Debt Service Subtotal                                 | MARIONALIA   | \$14,062   | \$13,811  | \$13,253   | \$0  | \$13,253  | \$0   |
| Capital Outla  | y .   |  |  |   |  |  |   |   |
| 4901   | дания до при      | kuulikiristomida ji sühemi, didasti mid  | \$0  | \$0   | ) \$0  | \$0  | \$0   | \$0   |
| 4902   | Machinery, Vehicles, and Equipment                    | Marche II I de Mari Mari La Santanda   | \$0  | \$0   | 90   | \$0  | . \$0   | \$0   |
| 4903   | Buildings   | h in rights of Laury 1987). A hardening in   | \$3,158  | \$6,000   | ) \$0  | \$0  | \$0   | \$0   |
| 4909   | Improvements Other than Buildings                     | eta uzu eta eta eta artarralea eta erra eta erra eta eta eta eta eta eta eta eta eta et  | \$90,000   | \$90,000  | ) \$0  | \$0  | \$0   | \$0   |
| (Соловения), и водо и общинать пет из отвещен  | Capital Outlay Subtotal                               | AND AND REAL PROPERTY OF STREET, SAN STREE | \$93,158   | \$96,000  | \$0  | \$0  | \$0   | \$0   |
| Operating Tra  | ansfers Out   |  |  |   |  |  |   |   |
| 4911   | To Revolving Funds                                    |  | \$0  | \$0   | 90   | **************************************   | \$0   | \$0   |
| 4912   | To Special Revenue Funds                              | NEED STATE AND A SECURITY STATE OF SECURITY  | \$0  | \$0   | 90   | #for a viewfore constitute and are not an additional about the second state.   | \$0   | \$0   |
| 4913   | To Capital Projects Funds                             | With the State of the Control of the | \$0  | #COntra = 2798466 colo della eleza il publicatore colo ello ello esperio eleza<br>\$0 | 90   | \$0  | \$0   | \$0   |
| 4914A  | To Airport Proprietary Fund                           | THE RESERVE TO A PROPERTY OF STREET  | \$0  | \$0   | o salahannan kan salahan kan kan kan kan kan kan kan kan kan k | \$0  | \$0   | \$0   |
| 4914E  | To Electric Proprietary Fund                          | 34499450 - 46 - 2 48 - 5 386 A 18 5  | \$0  | \$(   | 9 - 4  | \$0  | **************************************  | \$0   |
| 49140  | To Other Proprietary Fund                             | in the control of the | \$0  | \$(   | 0 \$0  | etisen dustributation on a challens adellistica con consideration of the second of the | \$0   | \$0   |
| 4914S  | To Sewer Proprietary Fund                             | - 1985 - 1964 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1   | \$0  | \$(   | 0 \$0  | vitrus mitro es con disconne de mescrito de disconsidado e abilidade most con enclado de conflicio.<br>\$0   | seritores com l'amo sión decresas della cara, considerada del calcidad de la deliminación de la deliminación d<br>\$0 | \$0   |
| 4914W  | To Water Proprietary Fund                             | dako dako gonzko naki in zako aki  | \$0  | \$(   | 0 \$0  | \$0  | \$0   | \$0   |
| 4918   | To Non-Expendable Trust Funds                         | median ordinal entire consultants  | \$0  | \$(   | 0 \$0  | solitori entitori entitori entitori in interitori in interitori enteritori en | \$0   | \$0   |
| 4919   | To Fiduciary Funds                                    | landing and the second section of the second section of the second section of the second section of the second   | \$0  | \$(   | 0 \$0  | \$0  | \$0   | \$0   |
| venerovský selezilistické kaliferia na vlan známoch kalifer  | Operating Transfers Out Subtotal                      | er den historia anno an de Araba de la despublica d  | \$0  | \$(   | 0 \$0  | \$0  | \$0   | \$0   |
| the set of the second colored beams and the second  | Total Operating Budget Appropriations                 | and distance of the other contract of the  | et en elektro kalde mi eralla alternationista in estando e men en esta encommendado.   | nického nikoli Vancono v slavo v slako v nikležini pravoznova v slako kolikoli. S     | \$5,143,955  | \$0  | \$5,137,855   | \$11,100  |
|  |   |  | BOTELL STREET, SALES TO SELECT STREET, SELECTION OF SELEC |   |  |  |   |   |



### 2024 MS-737

### **Special Warrant Articles**

|   |  |  | Selectmen's  | Selectmen's                             | Budget<br>Committee's  | Budget<br>Committee's  |
|---|--|--|--|---|--|--|
|   |  |  | Appropriations for   | Appropriations for A                    | opropriations for A  | ppropriations for  |
| <b>A</b>                                  | B  |  | period ending<br>12/31/2024  | period ending<br>12/31/2024             | period ending<br>12/31/2024  | period ending<br>12/31/2024  |
| Account                                   | Purpose  | Article  | A Marie - Marie of Marie I and the analysis of the second and an acceptable for the  | (Not Recommended)                       | COLUMN TO THE PROPERTY OF THE PARTY OF THE P | (Not Recommended)  |
| 4915                                      | To Capital Reserve Fund  | - In Allerthand with the second transformation and transformation to the second transformation of transformation to the second transformation of the second transformation to the second transformation transformation to the second transformation t | \$0<br>  | <b>\$0</b>                              | \$0  | \$0<br>  |
| 4916                                      | To Expendable Trust Fund   |  | \$0  | \$0                                     | \$0  | \$0  |
| 4917                                      | To Health Maintenance Trust Funds  |  | \$0<br>  | \$0                                     | \$0  | \$0  |
| 4215                                      | Ambulances   | 04   | \$40,000   | \$0                                     | \$40,000   | \$0  |
| Autolia descriptiona construit a traver o |  | Purpose: Ambulance Operations  |  |   |  |  |
| 4312                                      | Highways and Streets   | 12   | \$500,000  | \$0                                     | \$500,000  | \$0  |
|   |  | Purpose: Road Reconstruction/Paving  |  |   |  |  |
| 4903                                      | Buildings  | 09   | \$50,000   | \$0                                     | \$50,000   | \$0  |
|   |  | Purpose: Rear Community Ctr Cleanout & Renos   |  |   |  |  |
| 4915                                      | To Capital Reserve Funds   | 127-21866-144  | \$100,000  | \$0                                     | \$100,000  | \$0  |
|   |  | Purpose: Fire Vehicle/SCBA Capital Reserve   |  |   |  |  |
| 4915                                      | To Capital Reserve Funds   | 13   | \$100,000  | \$0                                     | \$100,000  | **************************************   |
|   |  | Purpose: Highway Truck Capital Reserve   |  |   |  |  |
| 4915                                      | To Capital Reserve Funds   | 14   | \$20,000   | \$0                                     | \$20,000   | \$0  |
|   |  | Purpose: Revaluation Capital Reserve   |  |   |  |  |
| 4916                                      | To Expendable Trusts   | 03   | \$10,000   |   | \$10,000   | South and the second se |
|   |  | Purpose: Add to Police Technology ETF  |  |   |  |  |
| 4916                                      | To Expendable Trusts   | T1   | \$150,000  | \$0                                     | \$150,000  | \$0  |
|   |  | Purpose: Town Building Maintenance Expendable Trust  |  |   |  |  |
| 4916                                      | To Expendable Trusts   | 16   | \$10,000   | *************************************** | \$10,000   | \$0  |
|   |  | Purpose: Invasive Species ETF  |  | •                                       |  | ·  |
|   | entre de la companya |  |  |   |  |  |
| 230276                                    | Total Proposed Sp  | pecial Articles  | \$980,000  | \$0                                     | \$980,000  | \$0  |
|   |  |  | The representative and the second sec | AND |  | Committee market about the design and an appropriate and a second of the con-  |



### 2024 MS-737

#### **Individual Warrant Articles**

| Account  | Purpose                                      | Article                                      | Selectmen's<br>Appropriations for /<br>period ending<br>12/31/2024<br>(Recommended)  | Appropriations for A   | period ending<br>12/31/2024  | Committee's<br>ppropriations for<br>period ending<br>12/31/2024<br>Not Recommended) |
|--|--|--|--|--|--|---|
| 4140   | Election, Registration, and Vital Statistics | 18   | \$7,500  | \$0  | \$7,500  | \$0   |
|  |  | Purpose: New Ballot Machine                  |  |  |  |   |
| 4220   | Fire   | 06   | \$60,000   | \$0  | \$0  | \$60,000  |
|  |  | Purpose: Increase Fire Chief Stipend         |  |  |  |   |
| 4445   | Vendor Payments                              | 15   | \$24,375   | \$0  | \$24,375   | \$0   |
|  |  | Purpose: Social Services                     |  |  |  |   |
| 4619   | Other Conservation                           | 17   | \$5,000  | \$0  | \$5,000  | \$0   |
|  |  | Purpose: Pawtuckaway Lake - Lake Host        |  |  |  |   |
| 4903   | Buildings                                    | 07   | \$25,000   | \$0  | \$25,000   | \$0   |
|  |  | Purpose: Replace CC Gym Floor                |  |  |  |   |
| 4909   | Improvements Other than Buildings            | 08   | \$40,000   | \$0  | \$40,000   | \$0   |
|  |  | Purpose: Police Station Relocation           |  |  |  |   |
| 4909   | Improvements Other than Buildings            | 10   | \$20,000   | \$0  | \$0  | \$20,000  |
| S-COMMENSURATE CONTRACT CONTRA |  | Purpose: Library parking lot reconfiguration | SECTION TO SECTION ASSESSMENT ASSESSMENT ASSESSMENT OF SECTION AND ASSESSMENT OF SECTION AND ASSESSMENT OF SECTION ASSESSMENT OF | and a company state of the stat | alaksa aksa suga suga saka was wasa wa wa wa wa ka | vidus antidinis controls a tributus proportional par visional States and con-       |
|  | Total Proposed Individ                       | ual Articles                                 | \$181,875  | \$0  | \$101,875  | \$80,000  |



### 2024 MS-737

#### Revenues

|  |   | 11010  | 11400  |  |  |
|--|---|--|--|--|--|
| Account  | Source                                      | Article  | Actual Revenues for<br>period ending<br>12/31/2023   | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2024  | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2024   |
| Taxes  |   | Troka ali vedinas eller liillet diva eris vis er och die vertavillisetedli   | e of the continuency of the cont | tin alikula didak i salabaha kesa melahkinya dangan basi menanggan kesa kelalah salah kesa dalam beranggan men   | CONTROL DESCRIPTION OF THE CONTROL O |
| 3120   | Land Use Change Taxes for General Fund      | ini Statistici de mentro, anti i e 2004. Code india de 2004 de   | \$0  | \$0  | \$0  |
| 3180   | Resident Taxes                              | investe meter - astro-strusterioriori variani enstrusseme  | \$0  | a ri si-data co <del>latina di distribica i cultico del constante del constante del colorido del c</del> | \$0  |
| 3185   | Yield Taxes                                 | 02   | \$25,322   | \$23,000   | \$23,000   |
| 3186   | Payment in Lieu of Taxes                    |  | \$0  | \$0  | \$0  |
| 3187   | Excavation Tax                              | 02   | \$459  | \$450  | \$450  |
| 3189   | Other Taxes                                 | indian di la serie delle disse delle di delle d   | \$0  | \$0  | \$0  |
| 3190   | Interest and Penalties on Delinquent Taxes  | 02   | \$112,737  | \$100,000  | \$100,000  |
| STATE OF THE PARTY | Taxes Subt                                  | otal   | \$138,518  | \$123,450  | \$123,450  |
| Licanosa   | Permits, and Fees                           |  |  |  |  |
| 3210   | Business Licenses and Permits               | 02   | \$53,166   | \$40,000   | ***************************************  |
| 3220   | Motor Vehicle Permit Fees                   | 02   | \$1,316,007  | \$40,000<br>\$1,300,000  | \$1,300,000  |
| 3230   | Building Permits                            | 02   | \$69,784   | \$1,300,000  | \$1,300,000 \$10,000 \$65,000  |
| 3290   | Other Licenses, Permits, and Fees           | 02   | \$18,682   | \$03,000<br>\$18,000   | \$00,000<br>818,000  |
| -98.95-00-205-00-20-2-2-2-200  | Licenses, Permits, and Fees Subt            |  | \$1,457,639  | \$1,423,000  | \$1,423,000  |
|  | Licenses, i emints, and i ees dubt          | Otai   | φ1,437,039   | \$1,423,000  | φ1,423,000   |
| From Fede  | eral Government                             |  |  |  |  |
| 3311   | Housing and Urban Development               |  | \$0  | \$0  | \$0  |
| 3312   | Environmental Protection                    |  | \$0  | \$0  | \$0  |
| 3313   | Federal Emergency                           | regulations (and it deads print affectively). The printing of the printing of the first of the first   | \$0  | \$0  | \$0  |
| 3314   | Federal Drug Enforcement                    |  | \$0  | \$0  | \$0  |
| 3319   | Other Federal Grants and Reimbursements     | Andrew Control of the | \$0  | \$0  | \$0  |
|  | From Federal Government Subt                | otal   | \$0  | \$0  | \$0  |
| State Sou  | rces  |  |  |  |  |
| 3351   | Shared Revenues - Block Grant               | -Marini vaint verträtte ordinasionille is hänäsisikkaasen osa suosi  | \$0  | animaletak wana pina magama na mananin ina mananka naka nakanawa na garatanga sapara ana bang<br>\$0   | - funcción recognicación de alternación auditira comuna antifunción althresida alternitation de comunicación de la Comunicación de Comunicació |
| 3352   | Meals and Rooms Tax Distribution            | 02   | \$503,933  | \$504,000  | \$504,000  |
| 3353   | Highway Block Grant                         | 02   | \$198,845  | \$198,000  | \$198,000  |
| 3354   | Water Pollution Grant                       |  | \$0  | \$0  | \$0  |
| 3355   | Housing and Community Development           | en en tratamente en en terresconario accondido e colonatido.   | homomorphism for the constitution and a substitution of the constitution of the consti | \$0  | والمعارضة والمنافية ولمنافية والمنافية والمنافية والمنافية والمنافية والمنافية والمناف |
| 3356   | State and Federal Forest Land Reimbursement | noticenter description below and some or tribility for some from a color of  | \$3,835  | \$3,850  | \$3,850  |
|  |   |  | Ψ0,000   | ΨΟ,ΟΟΟ   | ΨΟ,ΟΟΟ   |



### 2024 MS-737

#### Revenues

|  |  | 1/6/6  | 11400  |   |  |
|--|--|--|--|---|--|
| Account  | Source   | Article  | Actual Revenues for period ending 12/31/2023   | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2024   | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2024   |
| State Sour   | 'Ces   | aran in Allender der State in Allender der State (1985 – 1986) der State (1986) der State (1986) der State (19   | ంగ కోక్కులు ఎక్కువారికి, కోటించడికి లేది ఉండి తీవికే పేవు కోవివేందిలోని కొండికోంటించినదేది. ఎంటు ఎక్కువందుకున<br>- | andre und suurestanden valeteten matada en too onde taat puor kui eta naettaa kuurissa valeten vuoden taat ja | 200772_3; 13:2:6:00:6:5:4:1-2:6:0:0:0:0:1:3:6:6:4:6:6:6:6:6:6:6:6:6:6:6:6:6:6:6:6  |
| 3357   | Flood Control Reimbursement                        | etter aus att det in de Station et att de American († 1805 – 1714 – Statistica) i "des literatur   | \$0  | \$0   | \$0  |
| 3359   | Railroad Tax Distribution                          | 02   | \$2,670  | \$2,670   | \$2,670  |
| 3360   | Water Filtration Grants                            | and with the state of the state | \$0  | \$0   | 100 automotionet (framework) in 50 automotion-automotion (framework) (framewor |
| 3361   | Landfill Closure Grants                            | MEDIT - JOHN SAN SAN BARBURLAN TE L'ENSEN  | \$0  | \$0   | \$0  |
| 3369   | Other Intergovernmental Revenue from State of NH   | rain est a commente de la commentación de la commen | \$0  | \$0   | \$0  |
| 3379   | Intergovernmental Revenues - Other                 | ik distriction of the second second of the s | \$0  | \$0   | \$0  |
| Mill faith officer and dead with the first the state of t | State Sources Subto                                | otal   | \$709,283  | \$708,520   | \$708,520  |
| Charges fo   | or Services  |  |  |   |  |
| 3401   | Income from Departments                            | 02   | \$103,048  | \$168,000   | \$168,000  |
| 3402   | Water Supply System Charges                        | di Stranda da Maria de Maria de Maria de Carlos de Carlo | \$0  | \$0   | \$0  |
| 3403   | Sewer User Charges                                 |  | \$0  | \$0   | \$0  |
| 3404   | Garbage-Refuse Charges                             | and Makes in the Colonia and t | \$0  | \$0   | \$0  |
| 3405   | Electric User Charges                              |  | \$0  | \$0   | \$0  |
| 3406   | Airport Fees                                       |  | \$0  | \$0   | \$0  |
| 3409   | Other Charges                                      | 5 m  | \$0  | \$0   | \$0  |
| and all the state of the state  | Charges for Services Subto                         | otal   | \$103,048  | \$168,000   | \$168,000  |
| Miscellane   | eous Revenues                                      |  |  |   |  |
| 3500   | Special Assessments                                | in lain near an Allande na Albert Allande an Identification at the Section in  | \$0  | \$0   | \$0  |
| 3501   | Sale of Municipal Property                         | 02   | \$6,101  | \$10,000  | \$10,000   |
| 3502   | Interest on Investments                            | 02   | \$113,280  | \$90,000  | \$90,000   |
| 3503   | Other  | 02   | \$3,750  | \$5,000   | \$5,000  |
| 3504   | Fines and Forfeits                                 |  | \$0  | \$0   | \$0  |
| 3506   | Insurance Dividends and Reimbursements             | Bildelde kallet kurreden d'am 11 afterdell der byerdell (kallet amerika) der 1   | \$74,730   | \$0   | \$0  |
| 3508   | Contributions and Donations                        | ai Paul Estable a tre a colonia fra 1996, a francisco e colonia consiste a colonia de co | \$0  | \$0   | \$0  |
| 3509   | Revenue from Misc Sources Not Otherwise Classified | and the Miller of the American Community of  | \$0  | \$0   | \$0  |
|  | Miscellaneous Revenues Subt                        | otal   | \$197,861  | \$105,000   | \$105,000  |
| Interfund (  | Operating Transfers In                             |  |  |   |  |
| 3911   | From Revolving Funds                               |  | \$0  | \$0   | \$0  |



### 2024 MS-737

#### Revenues

| Account  | Source   | Article  | Actual Revenues for<br>period ending<br>12/31/2023 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2024  | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2024   |
|--|--|--|--|--|--|
| Interfund (  | Operating Transfers In                           | SELECTION OF SELEC |  | almadii diili aha diili diili diili diili ahaa ka ka sa  | dersteren i in der rede selle delse der det derste det det en en placet en placet i der selles, de det delse d<br>In der selles de des delse des des delse delse delse de des des des des delse delse delse delse delse en mello |
| 3912   | From Special Revenue Funds                       | 04   | \$0  | \$40,000   | \$40,000   |
| 3913   | From Capital Projects Funds                      | nacina a 2 (no - nac) (ministrativa del primi del anticolorie), esterio del ministrativa del calcular — enco   | \$0  | \$0  | \$0  |
| 3914A  | From Airport Proprietary Fund                    | 36 6.5 - 36 - 600 - 300 (100 - 100 (100 - 100 (100 - 100 (100 - 100 (100 - 100 (100 - 100 (100 - 100 (100 -  | \$0  | \$0  | \$0  |
| 3914E  | From Electric Proprietary Fund                   | ide el de la comencia delitare, conserva de materia, en un des   | \$0  | see encreas-sec sec and consecutives to the consecutives of the consecutive section and the consecutive section of the consecutiv | \$0  |
| 39140  | From Other Proprietary Fund                      | lenan ik sekralitan ilan Sittilih keci sila 1 ak 1 asternada di lan tahun.   | \$0  | \$0  | \$0  |
| 3914S  | From Sewer Proprietary Fund                      | SE 1993 - 1994 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 19   | \$0  | \$0  | \$0  |
| 3914W  | From Water Proprietary Fund                      | ettekkelet til godier ditt til skude med 1860 med med men er frimgt til mille med uldem  | \$0  | \$0  | \$0  |
| 3915   | From Capital Reserve Funds                       | AND THE CONTRACT OF STREET STREET, STREET STREET, STRE | \$240,000  | \$0  | \$0  |
| 3916   | From Trust and Fiduciary Funds                   | aguarta a seria de laterario — aprilar que valente en que el aguardo de la composición de la composición de la   | \$90,000   | \$0  | \$0  |
| 3917   | From Conservation Funds                          | 2 India di (2 India 2 India ) (4 India ) (4 India )  | \$0  | \$0  | \$0  |
| e visita escentilibration di Star (in e 1900), dette tetra | Interfund Operating Transfers In Su              | btotal   | \$330,000  | \$40,000   | \$40,000   |
| Other Fina   | ancing Sources                                   |  |  |  |  |
| 3934   | Proceeds from Long-Term Notes/Bonds/Other Source | <b>9</b> S   | \$0  | \$0  | \$0  |
| 9998   | Amount Voted from Fund Balance                   | 12   | \$200,000  | \$150,300  | \$150,300  |
| 9999   | Fund Balance to Reduce Taxes                     | Millionisto Principalis Amerikaan etti kiritti valtavatta valtatainen yyse.  | \$0  | \$0  | \$0  |
|  | Other Financing Sources Su                       | btotal   | \$200,000  | \$150,300  | \$150,300  |
| ANNO SI SI BISSI TANG 1 GAGGAR 1 SERVICE TAN               | Total Estimated Revenues and C                   | redits   | \$3,136,349  | \$2,718,270  | \$2,718,270  |



2024 MS-737

### **Budget Summary**

| Item  | Selectmen's<br>Period ending<br>12/31/2024<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2024<br>(Recommended) |
|---|---|--|
| Operating Budget Appropriations             | \$5,143,955   | \$5,137,855  |
| Special Warrant Articles                    | \$980,000   | \$980,000  |
| Individual Warrant Articles                 | \$181,875   | \$101,875  |
| Total Appropriations                        | \$6,305,830   | \$6,219,730  |
| Less Amount of Estimated Revenues & Credits | \$2,718,270   | \$2,718,270  |
| Estimated Amount of Taxes to be Raised      | \$3,587,560   | \$3,501,460  |



### 2024 MS-737

#### **Supplemental Schedule**

| 1. Total Recommended by Budget Committee  | \$6,219,730  |
|---|--|
| Less Exclusions:  | and production for the production of the product |
| 2. Principal: Long-Term Bonds & Notes   | \$0  |
| 3. Interest: Long-Term Bonds & Notes  | \$0  |
| 4. Capital outlays funded from Long-Term Bonds & Notes  | \$0  |
| 5. Mandatory Assessments  | \$0  |
| 6. Total Exclusions (Sum of Lines 2 through 5 above)  | \$0  |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6)   | \$6,219,730  |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)  | \$621,973  |
| Collective Bargaining Cost Items:  9. Recommended Cost Items (Prior to Meeting)   | \$0  |
|   |  |
| 10. Voted Cost Items (Voted at Meeting)   | ti undire certiri certiri certiti ti enti dittatti certi dittatti certi certiri certi di terre destitti ili certi  |
| <ul><li>10. Voted Cost Items (Voted at Meeting)</li><li>11. Amount voted over recommended amount (Difference of Lines 9 and 10)</li></ul> | 6 - 45 - 45 - 45 - 45 - 45 - 45 - 45 - 4   |
|   | \$0<br>\$0   |

Signature:

Signature:

Email: charlottefyfe@comcast.net

Email: ta@nottingham-nh.gov