



NOTTINGHAM

TOWN REPORT 2022

Annual Report of the
Officers, Trustees,
Boards, Committees
and Agents for the
Town of Nottingham,
New Hampshire

FOR THE YEAR ENDING
DECEMBER 31,2022



1722-2022
OUR 300TH YEAR

ABOUT THE COVER

The 2022 Town Report cover photo was taken by Sawyer Pedersen and shows the fireworks display over Nottingham's Community Center and firetrucks! on August 13th as we all enjoyed one of the many opportunities to celebrate our 300th year.

Sawyer is the son of Jenny and Mark Pedersen; Mark is a member of the Nottingham Fire and Rescue Department.



DEDICATION

This year's Nottingham Town Report is dedicated to Nottingham's 300th Celebration Committee, and all the citizens who worked tirelessly behind the scenes and out in front (and prior years in the planning stages) to ensure the Town of Nottingham had numerous and varied occasions to gather with each other and celebrate the Town we love.

Read more about the Tri-Centennial Committee and our celebratory year under their report submission.

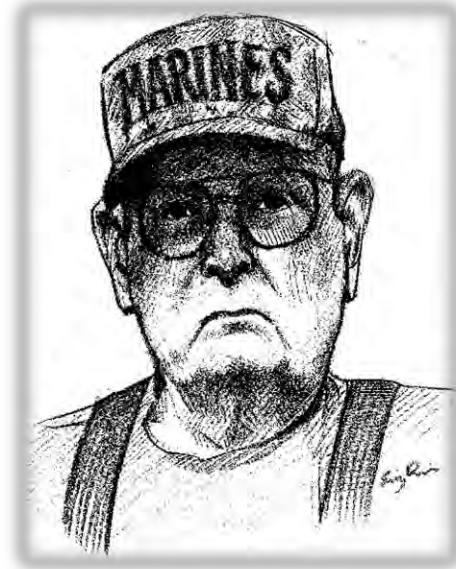


IN MEMORIAM

Chester Raymond Barnes Jr., AKA Chet was a life-long resident of New Hampshire, Chet was born in Berlin in 1931 and grew up during the depression. Chet wanted to see the world and joined the Navy at 17 without his parents' permission. He served 4 years in the Navy before transferring to the Marine Corps., where he served another 22 years of military service. Chet was also a former drill sergeant prior to retiring; a position he absolutely loved, where he could shape the future recruits of the Marines. He lived up to the saying "once a Marine, always a Marine." Chet had a tough exterior, but all who knew him well, knew that Chet also had a softer side to him.

In 1975, at the request of his wife, they moved back to New Hampshire and settled in Nottingham. Chet and his family made Nottingham their home. Chet was never one to sit idle. He worked at Fernald Lumber back in its heyday when it was active, keeping the saws going and overseeing the upkeep of equipment. Chet also worked for Dowling Corp. as an HVAC Technician for many years. You could say that Chet was a jack of all trades. Chet even went back to school and went to UNH and majored in business. He attended school there at the same time as his daughter. How many parents can say they went to college with their child?

In his later years, he never really slowed down, he loved making crafts, his most famous of which were his bird houses. Quite often you could catch him having morning coffee on the well-known bench at Liar's Paradise. He was a kind and gentle soul. He loved talking about town and national politics and how the nation has changed since he was young. He was proud to have served his nation and was proud to be a Marine. He was a very approachable guy and could talk to anyone.



Chet passed away on November 22, 2022. A void has been created for all who knew him and called him friend. Chet will be greatly missed, and the morning conversations on the bench at Liar's Paradise will never be the same. One can be sure that Chet is looking over his family and friends.

One of many veterans to another, 'till we meet again, we'll take it from here. God speed Chet and may you rest in peace.

~Ben Bartlett~

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<i>not available by the publishing deadline</i>	

MUNICIPAL CONTACTS AND HOURS

Nottingham Community Center/ Town Offices 139 Stage Road

Department	Contact	Phone # & Fax (603)	Hours
Animal Control	Melissa Bacon Tim Witham	T - 679-2225	Phone is Rockingham Cty. Dispatch
Assessing	Kelly Dallaire	T - 679-5022	See Town Office hours
Building & Code Enforcement & Health Officer	Dale Sylvia	T – 679-9597 F - 679-1013	Monday through Thursday 8:00 am – 10:00 pm and by appt.
Planning & Zoning	Alana Kenney, Land Use Clerk	T – 734-4881 F - 679-1013	Wednesday & Friday 8:00 am – 2:00 pm and by appt.
Parks & Recreation	Kortney Duball, Director Bridget Hart, Assistant Director Emma Breslend	T - 679-3435 F - 679-1013	Monday through Friday: 9:00 am – 4:00 pm and by appointment
Tax Collector Deputy Tax Collector	Tracey Black Eugene Reed	T - 679-1630 F - 679-1013	Tuesday 9:00 am – 11:00 am Wednesday: 6:00 pm – 8:00 pm
Town Clerk Deputy Town Clerk	Lori Anderson Alana Kenney	T - 679-9598 F - 679-1013	Mon Thu Fri 8:30 am to 12:30 pm Tuesday 12 pm – 4 pm Wednesday 2 pm – 6 pm
Town Office Town Administrator Administrative Assistant Bookkeeper	Interim - John Scruton Kelly Dallaire Betsy Warrington	T - 679-5022 F - 679-1013	Monday through Thursday: 8:30 - 3:30 pm Friday: 8:30 - 12 pm
Welfare Administration		T - 679-5022	Call the Town Office

EMERGENCY SERVICES

Department	Contact	Phone (603)	Hours
Fire & Rescue 235 Stage Road Chief & Fire Warden: Deputy Chief:	Jaye Vilchock Matt Curry	T - 679-5666 F - 679-1271	7 days a week: 7:00 am – 5 pm
Police Department 139 Stage Road Chief Fawn Woodman	Emergency Management	T - 679-1506 F - 679-1504	Monday through Friday: 8:00 am - 4 pm

OTHER MUNICIPAL SERVICES

Department	Contact	Phone (603)	Hours
Highway 3 Flutter Street	Shawn McLean	T – 679-5022 F – 679-1013	Monday - Friday: 7:00 am – 4:00 pm
Blaisdell Memorial Library 129 Stage Road	Elizabeth Bolton	T – 679-8484 F – 679-6774	Sunday: 12:00 pm – 4:00 pm Monday: CLOSED Tuesday: 10:00 am – 5:00 pm Wednesday: 10:00 am - 8:00 pm Thursday: 10:00 am - 7:00 pm Friday: 10:00 am – 5:00 pm Saturday: 10:00 am – 2:00 pm
Recycling Center 11 Freeman Hall Road	Wayne Smith	T – 942-5171	Summer Hours: May 1 - Sept. 30 Thursday: 11 am - 7 pm Friday & Saturday: 9 am - 5 pm Winter Hours: Oct. 1 - Apr. 30 Thursday through Saturday: 9 am - 5 pm



Nottingham Fire and Rescue Department members and their families

2023 Board & Committee Meeting Schedule			
SELECT BOARD	CONSERVATION	ZONING BOARD	PLANNING BOARD
Mon, 01/09/2023	Mon, 1/9/2023	Tue, 01/17/2023	Wed, 01/11/2023
Mon, 01/23/2023	Mon, 2/13/2023	Tue, 02/21/2023	Wed, 01/25/2023
Mon, 01/30/2023	Mon, 3/13/2023	Tue, 03/21/2023	Wed, 02/08/2023
Mon, 02/13/2023	Mon, 4/10/2023	Tue, 04/18/2023	Wed, 02/22/2023
Mon, 02/27/2023	Mon, 5/08/2023	Tue, 05/16/2023	Wed, 03/08/2023
Mon, 03/13/2023	Mon, 6/12/2023	Tue, 06/20/2023	Wed, 03/22/2023
Mon, 03/27/2023	Mon, 7/10/2023	Tue, 07/18/2023	Wed, 04/12/2023
Mon, 04/10/2023	Mon, 8/14/2023	Tue, 08/15/2023	Wed, 04/26/2023
Mon, 04/24/2023	Mon, 9/11/2023	Tue, 09/19/2023	Wed, 05/10/2023
Mon, 05/08/2023	Mon, 10/09/2023	Tue, 10/17/2023	Wed, 05/24/2023
Mon, 05/22/2023	Mon, 11/13/2023	Tue, 11/21/2023	Wed, 06/14/2023
Mon, 06/05/2023	Mon, 12/11/2023	Tue, 12/19/2023	Wed, 06/28/2023
Mon, 06/26/2023			Wed, 07/12/2023
Mon, 07/17/2023	CONSERVATION		Wed, 07/26/2023
Mon, 07/31/2023	Trails		Wed, 07/27/2023
Mon, 08/14/2023	Sub Committee		Wed, 08/09/2023
Mon, 08/28/2023	1st Thurs. every month		Wed, 08/23/2023
Mon, 09/11/2023			Wed, 09/13/2023
Mon, 10/02/2023			Wed, 09/27/2023
Mon, 10/23/2023	NOTE: Dates, times & locations are subject to change. Additional meetings may be scheduled and will be posted separately. Agendas will be posted prior to meeting dates.		Wed, 10/11/2023
Mon, 11/06/2023			Wed, 10/25/2023
Mon, 11/20/2023			Wed, 11/08/2023
Mon, 12/04/2023			Wed, 12/13/2023
Mon, 12/18/2023			
	TRUSTEES of the TRUST FUNDS		
	Th, 01/12/2023	Th, 07/13/2023	
	Th, 04/13/2023	Th, 10/12/2023	

TOWN OFFICE HOLIDAY CLOSINGS

Mon Jan 2	New Year's Day Obs.	Mon Sep 4	Labor Day
Mon Jan 16	Civil Rights Day	Mon Oct 9	Columbus Day
Mon Feb 20	Presidents Day	Fri Nov 10	Veterans Day Obs.
Mon May 29	Memorial Day	Thu Nov 23rd & Fri Nov 24th	Thanksgiving
Tue July 4	Independence Day	Mon Dec 25th	Christmas Day

ELECTED OFFICIALS

Board/Committee

Name -- Term End

Budget Committee	Michelle King – 2024 John Decker – 2025 Michael Koester - 2022 Sandra Jones – 2025	Thomas Leveille – 2023 Thomas Butkiewicz– 2023 Jeffrey Morrison - 2024	Robert Kelly – 2023 Karyl R. Martin – 2023 Michael P. Kelly - 2025 Owen Friend-Gray - 2023
Cemetery Trustees	Teresa Bascom – 2022	Michael Bascom – 2023	Catherine Bershtein- 2024
Library Trustees	James Kelly – 2023 Lorraine Petrini - 2023	Allison Friend-Gray -2024 Kate Knight-Dupuis - 2025	Jennifer Phillips – 2025
Moderator	Dawn Fernald – 2025		
Planning Board	Eduard Viel – 2025 Sandra Jones - 2025	Ian MacKinnon - 2023 Charlene Andersen - 2024	Gary Anderson – 2023 Susan Mooney – 2024
Select Board	Benjamin Bartlett – 2024 Anthony Dumas – 2023	Tiler Eaton – 2024 Donna Danis – 2023	John Morin - 2025
Supervisors of the Checklist	DeeAnn Decker – 2026	Ruth Anne Fuller – 2024	Alexandra Neff - 2028
Tax Collector	Tracey L. Black - 2023		
Town Clerk	Lorraine Anderson - 2024		
Treasurer	Susan Bascom - 2023		
Trustees of Trust Funds	Denise Blaha – 2025Kathy Mayo - 2025	Michael Koester - 2023	James Phelps - 2024
Zoning Board	Terry Bonser – 2023 Teresa Bascom – 2024	Bonnie Winona-Mackinnon – 2023	Romeo Danais - 2024 Kathy Mayo - 2025

VITAL STATISTICS

01/06/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- NOTTINGHAM--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
CAPALBO, LORENZO GEORGE	03/05/2022	DOVER, NH	CAPALBO, MICHAEL JOHN	CAPALBO, JENNIFER KATHARINE
COLEMAN, MACKENZIE ROSE	03/10/2022	EXETER, NH	COLEMAN, JOSEPH DANIEL	COLEMAN, MELISSA ASHLEY
NEAL, ELEANOR RAE	04/02/2022	DOVER, NH	NEAL, BRIAN PAUL	NEAL, TAYLOR LAYNE
BALSIGER, HARPER GRACE	04/14/2022	DOVER, NH	BALSIGER III, VERLIN WESLEY	BALSIGER, JENNIFER MARIE
GUSTAFSON, ALEXANDER MASARU	04/18/2022	DOVER, NH	GUSTAFSON, ERIK MARSHALL	GUSTAFSON, JANICE AKEMI
KENNESON, TRIPP NICHOLAS	04/27/2022	DOVER, NH	KENNESON, DYLAN ANDREW	KENNESON, ANNA JENSENA
KENNESON, CHARLIE CLARK	04/27/2022	DOVER, NH	KENNESON, DYLAN ANDREW	KENNESON, ANNA JENSENA
COOKE-KULIK, THOMAS ALBERT	05/08/2022	DOVER, NH	KULIK, MICHAEL BRADY	COOKE, JENNIFER ANNE
GONZALES, FARRAH MARION	05/23/2022	DOVER, NH	GONZALES, ROBERT DONALD	GONZALES, CHADIA MORANNA
WILBER, CALEB ERROL	06/10/2022	DOVER, NH	WILBER, HADEN COLT	WILBER, ALICIA KELLEY
NEEDHAM, LEAH ROSE	06/29/2022	CONCORD, NH	NEEDHAM III, DONALD WILLIAM	NEEDHAM, ALYSSA ROSE
LACERTE, SADIE RAE	06/30/2022	DOVER, NH	LACERTE, TROY JASON	LACERTE, MORGAN RAE
BRETON, HALLIE GRACE	08/02/2022	DOVER, NH	BRETON, JOSHUA LEE	BRETON, CHRISTINE NANCY
MCGANN, LUNA LYNN	08/17/2022	DOVER, NH	MCGANN, DANIEL JORDAN	CAPELLO, JULIA DEE
GOFF, MYLES MANUEL	09/21/2022	EXETER, NH	GOFF, PHILIP JAMES	GOFF, TAWNIE ELIZABETH
POLITIS, JACE CHRISTOPHER	09/25/2022	DOVER, NH	POLITIS, JANIS	POLITIS, JAMIE MARIE
MACKINNON, GRADY ROBERT	09/27/2022	DOVER, NH	MACKINNON III, EWEN IAN STEWART	MACKINNON, MEGHAN SHEA
BERRY, CORA ELEANOR	09/28/2022	NOTTINGHAM, NH	BERRY, IAN MICHAEL	KATSKI-BERRY, MELISSA ANN
EDWARDS, SCARLETT ANN	10/26/2022	EXETER, NH	EDWARDS, JOHN HENRY	EDWARDS, MARTHA ELIZABETH
MILLER, ELIOT JAMES	11/02/2022	EXETER, NH	MILLER, STEPHEN JAMES	MILLER, MEGAN ELIZABETH
REARDON, ATLAS GREY	11/04/2022	EXETER, NH	REARDON, BRYAN WILLIAM	MAURICE, KATRINA LEE
BELTRAN, LEONARDO ANTONIO	11/12/2022	DOVER, NH	BELTRAN, ANTONIO JOSE	BELTRAN, KRISTA MARIE
FISHER, LILAH MAY	11/24/2022	DOVER, NH	FISHER, AUSTIN THOMAS	FISHER, MADISON PEARL
FISHER, COOPER JEREMY	11/24/2022	DOVER, NH	FISHER, AUSTIN THOMAS	FISHER, MADISON PEARL
ROUSE, THEODORE JAMES	11/28/2022	CONCORD, NH	ROUSE, TREVOR DANIEL	ROUSE, SHELBY MADISON
COUITT, RAEGAN CATHERINE ANGELA	12/04/2022	DOVER, NH	COUITT, JOSHUA PHILLIP	CORTESE, JESSICA ANNE
CORNELISON, KIERAN JUNE	12/14/2022	EXETER, NH	CORNELISON, BRYCE ALAN	PRATT, KATRINA LYS
LEITH, EVELYN AVERY	12/15/2022	DOVER, NH	LEITH JR, WILLIAM JOSEPH	SALLADAY, LAUREL MARISSA
NASSER, KESTRA STASIA	12/25/2022	DOVER, NH	NASSER, DAVID JOHN	NASSER, KATHRYN RAJCHEL
YOUNG, LILLIAN RENE	12/29/2022	DOVER, NH	YOUNG, DEREK TODD	YOUNG, MICHELE RENE

Total number of records 30

1/6/2023

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- NOTTINGHAM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HAMAL, TAPASYA NOTTINGHAM, NH	KARKI, ABHISHEK NOTTINGHAM, NH	NOTTINGHAM	DOVER	03/16/2022
WILLIS, DAVID A HAMPTON, NH	WHEELER, DEBORAH M NOTTINGHAM, NH	HAMPTON	DOVER	03/25/2022
JONES, SANDRA A NOTTINGHAM, NH	CASEY, CHARLES B NOTTINGHAM, NH	NOTTINGHAM	NOTTINGHAM	04/09/2022
HESELTON, GREG A EPPING, NH	BRANDT, MEGAN E NOTTINGHAM, NH	EPPING	EPPING	04/15/2022
GARRETT, BRITTANY R NOTTINGHAM, NH	WRIGHT, ZACHARY B NOTTINGHAM, NH	NOTTINGHAM	NOTTINGHAM	07/07/2022
SANDERSON, NICHOLAS C NOTTINGHAM, NH	PATTEN, SHANIA L NOTTINGHAM, NH	NOTTINGHAM	NOTTINGHAM	08/10/2022
GALLOWAY, CHRISTOPHER A NOTTINGHAM, NH	BAKER, NANCY J NOTTINGHAM, NH	NOTTINGHAM	NOTTINGHAM	08/13/2022
FORGIEL, ELIZABETH L NOTTINGHAM, NH	SOLOMON, MATTHEW D NOTTINGHAM, NH	BRADFORD	BRADFORD	08/13/2022
FARRAND, KELLY A HOOKSETT, NH	TOLAND, DEVON W NOTTINGHAM, NH	NOTTINGHAM	ROCHESTER	09/24/2022
TUTTLE, ANTHONY J NOTTINGHAM, NH	HOWE, JESSICA R NOTTINGHAM, NH	NOTTINGHAM	ROCHESTER	09/24/2022
RUSSELL LEED, ALDEN G NOTTINGHAM, NH	DALLAIRE, RACHEL E NOTTINGHAM, NH	NOTTINGHAM	NOTTINGHAM	10/01/2022

1/6/2023

DEPARTMENT OF STATE
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RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- NOTTINGHAM --

Person A's Name and Residence

HUGHES, HANNAH E
NOTTINGHAM, NH

VAIL, MEGAN E
NOTTINGHAM, NH

Person B's Name and Residence

LYNCH, RYAN P
NOTTINGHAM, NH

FORTIER, JASON D
NOTTINGHAM, NH

Town of Issuance

NORTHWOOD

NOTTINGHAM

Place of Marriage

DERRY

EPPING

Date of Marriage

10/20/2022

12/15/2022

Total number of records 13

01/06/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--NOTTINGHAM, NH--

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SHEA, PAUL EDMUND	01/02/2022	MANCHESTER	SHEA, CORNELIUS	SHEEHY, ETHEL	Y
WHEELER, JOANNE MARIE	01/04/2022	NOTTINGHAM	COLANTONI, ANTHONY	BOUCHIAKIS, MARY	N
CARR, JOSHUA LEE	01/04/2022	NOTTINGHAM	CARR, WILLIAM	BEAULIEU, NANCY	N
REYNOLDS, JUDITH A	01/22/2022	EXETER	SYNNOTT, JOHN	FRIGON, FLORENCE	N
FRASER, GERALD P	01/26/2022	NOTTINGHAM	FRASER, FREDERICK	WHITE, ELMA	N
TWOMBLY, DORIS ANN	03/18/2022	PORTSMOUTH	GAGNON, ARMAND	GREENWOOD, YVONNE	N
LEONARD, LAURA ELLEN	03/29/2022	DOVER	CUTRI, EDWARD	RICHARDS, CYNTHIA	N
LIBBY, ROY TAYLOR	04/05/2022	PORTSMOUTH	LIBBY, ALBERT	HEATH, JOYCE	N
COLTUN, ROBERT ROY	04/14/2022	EXETER	COLTUN, NORMAN	BENGIS, MURIEL	N
CAVANAUGH, NICHOLE MARIE	06/04/2022	NOTTINGHAM	ZIRPOLA, JOHN	BAILEY, KATHEEN	N
CARTER, JOANNE N	06/04/2022	NOTTINGHAM	MOORE, HENRY	NICKERSON, ALICE	N
BEAUMIER, RICHARD ALLEN	06/08/2022	RYE	BEAUMIER, JOSEPH	STONE, EVELYN	N
PAUSTIAN, SHERRI MARIE	06/20/2022	NOTTINGHAM	SORENSEN, ROGER	THAYER, MARY	N
VOLTZ JR, GEORGE MILLER	06/24/2022	NOTTINGHAM	VOLTZ SR, GEORGE	FISH, MARION	N
LANDRY JR, GERARD MITCHELL	06/27/2022	NOTTINGHAM	LANDRY SR, GERARD	HOCKENHULL, HELEN	N
DIMES, DOUGLAS RICHARD	06/30/2022	NOTTINGHAM	DIMES, LESLIE	HEFTYE, MARIT	N
TANK, AMY DENISE	07/13/2022	DOVER	HALL, ALFRED	KIRBY, ELAINE	N
MARTHE, SHIRLEY L	08/21/2022	NOTTINGHAM	WILLIAMS, EVERETT	BIRD, PRICILLA	Y

01/06/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--NOTTINGHAM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WEST, PERCY J	09/01/2022	NOTTINGHAM	WEST, HENRY	BERNIER, YVONNE	N
CHAPMAN, CATHERINE MARGARET	09/24/2022	NOTTINGHAM	SPINA, SANTO	MURPHY, PATRICIA	N
BACON, APRIL SUSAN	09/27/2022	NOTTINGHAM	BACON, ROGER	ERWIN, RUTH	N
CLOUTIER, BRENDA JOYCE	10/21/2022	DOVER	MERRILL, KEITH	CLOWATER, RUBY	N
WHEELER SR, RUSSELL HILAND	10/21/2022	NOTTINGHAM	WHEELER, HILAND	MACKENNEY, THELMA	N
LBBY, LUCILLE A	10/24/2022	EPSOM	LACROIX, DELPHIS	MORIN, FLORENCE	N
CLARK, HERBERT ARTHUR	10/31/2022	NOTTINGHAM	CLARK, DONALD	CORLISS, BARBARA	Y
SNOW, AUSTIN MATTHEW	11/13/2022	NOTTINGHAM	SNOW, MATTHEW	DUBE, REBEKAH	N
WESTRICK, RICHARD MARVIN	11/19/2022	EXETER	WESTRICK, MARVIN	MARCOT, EVELYN	Y
BARNES JR, CHESTER RAYMOND	11/27/2022	NOTTINGHAM	BARNES SR, CHESTER	WITTER, CORA	Y
SULLIVAN, DANA W	12/15/2022	DOVER	SULLIVAN, CLINTON	LAPERLE, JEANNE	N
GRIFFIN, FRANKLIN R	12/18/2022	NOTTINGHAM	GRIFFIN, ERNEST	CORNEAU, ADELINE	N

Total number of records 30

2023 WARRANT & TOWN BUDGET

Nottingham Town Warrant for 2023

To the inhabitants of the Town of Nottingham in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

First Session: You are hereby notified to meet at the Nottingham School, located at 245 Stage Road in Nottingham, at 9:00 a.m. on February 4, 2023. This session shall consist of explanation, discussion, and deliberation of the Warrant Articles numbers six through twenty. These warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law may not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended. If the meeting needs to be postponed, the alternate date is at the same location at 5 PM on February 6, 2023.

Second Session: You are hereby notified to meet at the Nottingham School, located at 245 Stage Road in Nottingham, on March 14, 2023, to vote on all warrant articles. The polls will be open from 7 a.m. to 7 p.m.

Article #1: Election of Officers

Board of Selectmen (2 for 3 years)
Budget Committee (3 for 3 years)
Budget Committee (1 for 1 years)
Cemetery Trustee (1 for 3 years)
Library Trustee (2 for 3 years)
Planning Board (2 for 3 years)
Tax Collector (1 for 3 years)
Treasurer (1 for 3 years)
Trustee of the Trust Funds (1 for 3 years)
Zoning Board (2 for 3 years)

Article # 2 Are you in favor of adoption of Amendment 1 as proposed by the Planning Board for the town's Zoning Ordinance as follows:

Adopt a new definition for impervious surface. **Approved By The Nottingham Planning Board By A Vote Of (6-0-1)**

Article #3: Are you in favor of adoption of Amendment 2 as proposed by the Planning Board for the town's Zoning Ordinance as follows:

Adopt a new vegetative buffer for wetlands. Re-format Article III; Section B.3 as "Vegetative Buffers." **Approved By The Nottingham Planning Board By a Vote Of (6-0-1)**

Article #4 Are you in favor of adoption of Amendment 3 as proposed by the Planning Board for the Town's Zoning Ordinance as follows:

Adopt setbacks for new roadways.

Nottingham Town Warrant for 2023

Residential / Agricultural - The right of way of all new roads or streets within a subdivision shall maintain a twenty-five foot (25') no-disturb, natural vegetative buffer from any property line shared with a lot abutting the subdivision.

Commercial / Industrial – The right of way of all new roads or streets within a subdivision shall maintain a fifty foot (50') no-disturb, natural vegetative buffer from any property line shared with a lot abutting the subdivision.

Approved By The Nottingham Planning Board By A Vote Of (5-1-0)

Article #5: Are you in favor of adoption of Amendment 4 as proposed by the Planning Board for the town's Zoning Ordinance as follows:

Adopt amendments to the Aquifer Protection District that includes adding Design / Performance section and Maintenance / Inspection section; changing exemptions to Conditional Use Permit; adding the Town Administrator and Fire Chief as the Designated Agents; and in order to align with state regulations.

Approved By The Nottingham Planning Board By A Vote Of (6-0-0)

Article #6: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,842,866 (Four million, eight hundred forty-two thousand eight hundred sixty-six dollars). Should this article be defeated, the default budget shall be \$4,541,263 (Four million five hundred forty-one thousand, two hundred and sixty-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The estimated tax impact is \$3.08 per \$1,000 of property valuation.

The Board of Selectmen recommended this article (5-0)

The Budget Committee recommended this article. (7-0-2)

Article #7: To see if the Town will vote to raise and appropriate the sum of \$90,000 (Ninety thousand dollars) to be added to the previously established Town Building Maintenance and Repair Expendable Trust fund. The sum is to come from unassigned fund balance. This expendable trust is used for maintenance and repair of heating, plumbing or other major systems in town buildings or facilities. The estimated tax impact is \$0.00 per \$1,000 of property valuation. Majority vote required.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #8: To see if the Town will vote to raise and appropriate the sum of \$90,000.00 (Ninety Thousand Dollars) to be used for engineering projects including culverts on Kelsey Road and Cooper Hill Road and the library parking lot. The sum is to come from

Nottingham Town Warrant for 2023

unassigned fund balance. Majority vote required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (5-3-1).

Article 9: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the previously established Revaluation Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. The sum is to come from unassigned fund balance. Majority vote required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (6-3).

Article #10: To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty Thousand Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment and maintenance to run the ambulance and billing services for 2023; and to authorize the withdrawal of \$40,000.00 (Forty Thousand Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #11: To see if the Town will vote to raise and appropriate the sum of \$400,000.00 (Four Hundred Thousand Dollars) for highway reconstruction and maintenance work for top coat to protect the base on Flutter Street and Oak Ridge Road, reconstruction and paving of Deerfield Road, or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2023, whichever occurs earlier. Majority vote required. The estimated tax impact is \$0.48 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #12: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.12 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-1).

Article #13: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Vehicle / SCBA Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.12 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

Nottingham Town Warrant for 2023

The Budget Committee recommends this appropriation (9-0).

Article #14: To see if the Town will vote to establish a Police Technology Equipment Expendable Trust Fund per RSA 31:19-a for purchase and repair of technology equipment for the Police Department including but not limited to mobile data terminals, cameras, servers, radios, tasers, radar units, etc., and to raise and appropriate \$10,000 to put into the fund and further to name the Board of Selectmen as agents to expend from said fund. Majority Vote Required. The estimated tax impact is \$0.01 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-0).

Article #15: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.01 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (5-4).

Article #16: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be used for improvements to the library entrance including accessibility for ADA compliant door opening device. Majority vote required. The estimated tax impact is \$0.007 (less than 1 cent) per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-0-1).

Article 17: To see if the Town will approve the readoption of the Optional Veteran's Tax Credit (RSA 72:28, II). The readoption of the Optional Veteran's Tax Credit, if approved, would continue to offer a \$750 tax credit to all honorably discharged veterans that qualify under the current requirements and as of April 1, 2023, would expand the eligibility requirements to include those individuals that have not yet been discharged from active service. (Majority vote required)

Article 18 "Shall the Town of Nottingham raise and appropriate \$40,000 for the calendar year of 2023 in order to contract with a property management firm to make repairs to facilities as needed according to priority as determined by the Select Board and to provide maintenance of facility grounds?" By Petition, majority vote required. The estimated tax impact is \$0.05 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee does not recommend this appropriation (0-7-2).

Nottingham Town Warrant for 2023

Article 19 "Shall we rescind the provisions of RSA 32:5-b, known as the tax cap, as adopted by the town of Nottingham, NH on March 14, 2023, so that there will no longer be a limit on increases to the recommended budget in the amount to be raised by local taxes?"
By Petition, 3/5ths (60%) vote required.

Article # 20 Other business


Given under our hands and seal this 27 day of January in the Year of Our Lord Two Thousand and Twenty-Three and caused to be posted as required.

A True Copy Attest:


Nottingham Board of Selectmen


Chair of Selectmen, Donna Danis


Selectman Benjamin Bartlett


Selectman, John Morin


Selectman, Anthony Dumas


Selectman, Tiler Eaton

Town of Nottingham
P.O. Box 114
Nottingham NH 03290



Office 603-679-5022
Fax 603-679-1013

February 6, 2023

RE: WARRANT ARTICLES AS AMENDED AT TOWN DELIBERATIVE SESSION

THIS LETTER SERVES AS NOTIFICATION OF AMENDMENTS MADE AND VOTED IN THE
AFFIRMATIVE TO WARRANT ARTICLES #6, #18 AND #19 AT THE
TOWN DELIBERATIVE SESSION HELD ON FEBRUARY 4, 2023.

THE FOLLOWING ARTICLES ARE AS AMENDED AND
WILL APPEAR ON THE MARCH 8, 2023 BALLOT AS WRITTEN:

Article #6: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 4,850,365 (Four million, eight hundred fifty thousand three hundred sixty-five dollars). Should this article be defeated, the default budget shall be \$4,541,263 (Four million five hundred forty-one thousand, two hundred and sixty-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The estimated tax impact is \$3.08 per \$1,000 of property valuation.

The Board of Selectmen recommended this article (5-0)

The Budget Committee recommended this article. (7-0-2)

Article #18 "Shall the Town of Nottingham raise and appropriate \$40,000 to create a maintenance appropriation in order to contract with a property maintenance resource for regular maintenance items including interior or exterior items at all town facilities as deemed priority by the selectboard." By Petition, majority vote required. The estimated tax impact is \$0.05 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee does not recommend this appropriation (0-7-2).

Article #19 "Shall we rescind the provisions of RSA 32:5-b, known as the tax cap, as adopted by the town of Nottingham, NH on March 8, 2022, so that there will no longer be a limit on increases to the recommended budget in the amount to be raised by local taxes?" By Petition, 3/5ths (60%) vote required.



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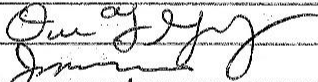
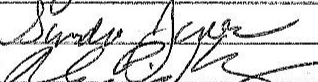


For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 27, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Decker	Vice Chair	
Thomas Leveille		
Thomas Butkiewicz		
Robert Kelly		
Owen Friend-Gray		
Jeffrey Morrison		
Sandra Jones		
Michael Kelly		
John Morin	Select Board Representative	
Karyl Martin	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	06	\$221,818	\$275,973	\$275,748	\$0	\$275,748	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$120,620	\$111,394	\$107,672	\$0	\$107,672	\$0
4150-4151	Financial Administration	06	\$102,910	\$108,068	\$107,865	\$0	\$107,865	\$0
4152	Revaluation of Property	06	\$32,317	\$36,750	\$36,950	\$0	\$36,950	\$0
4153	Legal Expense	06	\$31,589	\$40,001	\$30,001	\$0	\$30,001	\$0
4155-4159	Personnel Administration	06	\$563,880	\$621,934	\$818,503	\$0	\$818,503	\$0
4191-4193	Planning and Zoning	06	\$49,520	\$53,805	\$57,056	\$0	\$57,056	\$0
4194	General Government Buildings	06	\$152,740	\$187,015	\$193,862	\$0	\$193,862	\$0
4195	Cemeteries	06	\$7,025	\$7,500	\$6,500	\$0	\$6,500	\$0
4196	Insurance	06	\$107,689	\$109,536	\$112,486	\$0	\$112,486	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,390,108	\$1,551,976	\$1,746,643	\$0	\$1,746,643	\$0
Public Safety								
4210-4214	Police	06	\$669,723	\$693,774	\$705,353	\$0	\$705,353	\$0
4215-4219	Ambulance		\$0	\$33,000	\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$370,289	\$444,376	\$550,971	\$0	\$550,971	\$0
4240-4249	Building Inspection	06	\$44,455	\$46,781	\$59,950	\$0	\$59,950	\$0
4290-4298	Emergency Management	06	\$3,562	\$4,211	\$4,211	\$0	\$4,211	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,088,029	\$1,222,142	\$1,320,485	\$0	\$1,320,485	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	06	\$756,811	\$765,100	\$855,951	\$0	\$855,951	\$0
4312	Highways and Streets	06	\$232,554	\$600,000	\$200,000	\$0	\$200,000	\$0



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4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$989,365	\$1,365,100	\$1,055,951	\$0	\$1,055,951	\$0
Sanitation								
4321	Administration	06	\$104,986	\$109,600	\$119,800	\$0	\$119,800	\$0
4323	Solid Waste Collection	06	\$217,830	\$195,000	\$218,400	\$0	\$218,400	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$322,816	\$304,600	\$338,200	\$0	\$338,200	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$6,251	\$4,500	\$4,500	\$0	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$6,251	\$4,500	\$4,500	\$0	\$4,500	\$0



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Welfare								
4441-4442	Administration and Direct Assistance	06	\$15,002	\$10,802	\$12,302	\$0	\$12,302	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	06	\$25,050	\$25,050	\$25,050	\$0	\$25,050	\$0
Welfare Subtotal			\$40,052	\$35,852	\$37,352	\$0	\$37,352	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	06	\$112,856	\$120,051	\$128,703	\$0	\$128,703	\$0
4550-4559	Library	06	\$171,226	\$177,829	\$194,626	\$0	\$194,626	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	06	\$0	\$500	\$500	\$0	\$500	\$0
Culture and Recreation Subtotal			\$284,082	\$298,380	\$323,829	\$0	\$323,829	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	06	\$2,334	\$1,990	\$2,095	\$0	\$2,095	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,334	\$1,990	\$2,095	\$0	\$2,095	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	06	\$54,543	\$466,280	\$12,780	\$0	\$12,780	\$0
4721	Long Term Bonds and Notes - Interest	06	\$11,449	\$21,031	\$1,031	\$0	\$1,031	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$65,992	\$487,311	\$13,811	\$0	\$13,811	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$300,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$300,000	\$0	\$0	\$0	\$0



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Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$4,842,866	\$0	\$4,842,866	\$0	



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Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	18	\$40,000	\$0	\$0	\$40,000
		<i>Purpose: Maintenance-Petitioned</i>				
4215-4219	Ambulance	10	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Ambulance Operations</i>				
4312	Highways and Streets	11	\$400,000	\$0	\$400,000	\$0
		<i>Purpose: Road Reconstruction/Paving</i>				
4915	To Capital Reserve Fund	09	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Revaluation Capital Reserve</i>				
4915	To Capital Reserve Fund	12	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Highway Truck Capital Reserve</i>				
4915	To Capital Reserve Fund	13	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Vehicle/SCBA Capital Reserve</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$90,000	\$0	\$90,000	\$0
		<i>Purpose: Town Building Maintenance Expendable Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Police Technology Expendable Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Invasive Species ETF</i>				
Total Proposed Special Articles			\$810,000	\$0	\$770,000	\$40,000



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Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4903	Buildings	16	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Library Entrance</i>				
4909	Improvements Other than Buildings	08	\$90,000	\$0	\$90,000	\$0
		<i>Purpose: Engineering Culverts and Library Parking</i>				
Total Proposed Individual Articles			\$96,000	\$0	\$96,000	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$13,536	\$14,000	\$14,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	06	\$186	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$48,237	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$61,959	\$64,200	\$64,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$42,068	\$45,000	\$45,000
3220	Motor Vehicle Permit Fees	06	\$1,274,091	\$1,320,000	\$1,320,000
3230	Building Permits	06	\$69,365	\$70,000	\$70,000
3290	Other Licenses, Permits, and Fees	06	\$17,593	\$18,000	\$18,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,403,117	\$1,453,000	\$1,453,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$464,498	\$464,498	\$464,498
3353	Highway Block Grant	06	\$158,037	\$158,037	\$158,037
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$4,399	\$4,400	\$4,400
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$2,739	\$2,740	\$2,740
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$629,673	\$629,675	\$629,675
Charges for Services					



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3401-3406	Income from Departments	06	\$145,002	\$115,000	\$115,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$145,002	\$115,000	\$115,000

Miscellaneous Revenues

3501	Sale of Municipal Property	06	\$416	\$416	\$416
3502	Interest on Investments	06	\$31,030	\$31,000	\$31,000
3503-3509	Other	06	\$18,252	\$2,500	\$2,500
Miscellaneous Revenues Subtotal			\$49,698	\$33,916	\$33,916

Interfund Operating Transfers In

3912	From Special Revenue Funds	10	\$0	\$40,000	\$40,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$40,000	\$40,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09, 07	\$0	\$110,000	\$110,000
9999	Fund Balance to Reduce Taxes	08	\$0	\$90,000	\$90,000
Other Financing Sources Subtotal			\$0	\$200,000	\$200,000

Total Estimated Revenues and Credits			\$2,289,449	\$2,535,791	\$2,535,791
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New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,842,866	\$4,842,866
Special Warrant Articles	\$810,000	\$770,000
Individual Warrant Articles	\$96,000	\$96,000
Total Appropriations	\$5,748,866	\$5,708,866
Less Amount of Estimated Revenues & Credits	\$2,535,791	\$2,535,791
Estimated Amount of Taxes to be Raised	\$3,213,075	\$3,173,075



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

1. Total Recommended by Budget Committee	\$5,708,866
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$12,780
3. Interest: Long-Term Bonds & Notes	\$1,031
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$13,811
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,695,055
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$569,506
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$6,278,372



Default Budget of the Municipality
Nottingham

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JANUARY 27 2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donna Danis	Select Board Chair	
Benjamin T. Bartlett	Select Board Member	
Anthony Dumas	Select Board Member	
Tiler Eaton	Select Board Member	
John Morin	Select Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$275,973	\$0	\$0	\$275,973
4140-4149	Election, Registration, and Vital Statistics	\$111,394	\$0	\$0	\$111,394
4150-4151	Financial Administration	\$108,068	\$0	\$0	\$108,068
4152	Revaluation of Property	\$36,750	\$0	\$0	\$36,750
4153	Legal Expense	\$40,001	\$0	\$0	\$40,001
4155-4159	Personnel Administration	\$621,934	\$0	\$0	\$621,934
4191-4193	Planning and Zoning	\$53,805	\$0	\$0	\$53,805
4194	General Government Buildings	\$150,015	\$0	\$0	\$150,015
4195	Cemeteries	\$7,500	\$0	\$0	\$7,500
4196	Insurance	\$109,536	\$0	\$0	\$109,536
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,514,976	\$0	\$0	\$1,514,976
Public Safety					
4210-4214	Police	\$656,774	\$0	\$0	\$656,774
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$369,376	\$225,000	\$0	\$594,376
4240-4249	Building Inspection	\$46,781	\$0	\$0	\$46,781
4290-4298	Emergency Management	\$4,211	\$0	\$0	\$4,211
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,077,142	\$225,000	\$0	\$1,302,142
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$765,100	\$0	\$0	\$765,100
4312	Highways and Streets	\$300,000	\$0	\$0	\$300,000
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,065,100	\$0	\$0	\$1,065,100
Sanitation					
4321	Administration	\$109,600	\$0	\$0	\$109,600
4323	Solid Waste Collection	\$195,000	\$0	\$0	\$195,000
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$304,600	\$0	\$0	\$304,600
Water Distribution and Treatment					

2023 MS-DTB 2023 MS-DTB 2023 MS-DTB 2023 MS-DTB

2023 MS-DTB



Default Budget of the Municipality

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$4,500	\$0	\$0	\$4,500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$4,500	\$0	\$0	\$4,500

Welfare

4441-4442	Administration and Direct Assistance	\$10,802	\$0	\$0	\$10,802
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$25,050	\$0	\$0	\$25,050
Welfare Subtotal		\$35,852	\$0	\$0	\$35,852

Culture and Recreation

4520-4529	Parks and Recreation	\$120,051	\$0	\$0	\$120,051
4550-4559	Library	\$177,829	\$0	\$0	\$177,829
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
Culture and Recreation Subtotal		\$298,380	\$0	\$0	\$298,380

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$1,990	\$0	\$0	\$1,990
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,990	\$0	\$0	\$1,990

Debt Service

4711	Long Term Bonds and Notes - Principal	\$96,306	(\$83,526)	\$0	\$12,780
4721	Long Term Bonds and Notes - Interest	\$21,031	(\$20,088)	\$0	\$943
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$117,337	(\$103,614)	\$0	\$13,723

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
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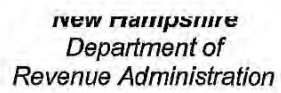
Default Budget of the Municipality

4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations		\$4,419,877	\$121,386	\$0	\$4,541,263
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**2023
MS-DTB**

Default Budget of the Municipality

Account	Explanation
4220-4229	additional fire fighters
4721	paid off
4711	paid off

Town Deliberative Session Minutes Feb. 5, 2022

The meeting was called to order at 9:11 am by Moderator Bonnie Winona MacKinnon. There were several Audio-Visual issues upon opening and were soon corrected.

Moderator MacKinnon stated the basic rules of the meeting and noted that there were two rooms being used for this meeting. The school gymnasium had been set up for the presenters, Boards, and those residents wear wearing masks for Covid reasons. The cafeteria had been set up with Audio Visual equipment and those residents that preferred not to wear a mask.

She then read a brief history of Nottingham stating that it had been formed in 1722, and the current year, 2022, would be its 300th anniversary. She then went on to state that this was the first part of the Annual Meeting, the second session would be held on March 8, 2022, when registered voters would cast ballots for offices and warrants.

The meeting was paused for A/V issues and resumed at 9:23 am.

Moderator MacKinnon asked all to rise and recite the Pledge of Allegiance. She then asked all to pause for a moment of silence for our service members and those that have passed.

The Moderator explained rules and protocol and introduced the Town Officials present. They were Lori Anderson, Town Clerk, Alana Kenney, Deputy Town Clerk; Susan Lowry, the town attorney; Chris Sterndale, Town Administrator; Donna Danis, Tony Dumas, John Morin, Tiler Eaton, and Ben Bartlett, Board of Selectmen; Michelle King and Michael Kelly of the Budget Committee; Ruth Ann Fuller and Sandy Dow, Supervisors of the Checklist; Ballot Clerks, and Members of the Police Department, including Chief Woodman.

The Moderator then noted that only registered voters of Nottingham may speak and that non-residents may speak if they receive permission from the Moderator.

The Moderator then read Warrant Articles 1, 2 and 3, stating that they would be on the ballot on March 8th.

Article #01: To choose by ballot all necessary Town Officers for the ensuing year.

Article #02: Are you in favor of the adoption of Amendment No. 01 as proposed by the Planning Board for the Town of Nottingham Zoning Ordinance as follows:

Adopt a new definition and methodology for measuring building height. This zoning amendment includes two additional related definitions.

Recommended by the Nottingham Planning Board (7-0)

Article #03: Are you in favor of the adoption of Amendment No. 03 as proposed by the Planning Board for the Town of Nottingham Zoning Ordinance as follows:

Adopt new setbacks for driveway and a new definition for driveway and common driveway. A driveway to a single lot shall be setback 10' from any property line.

Recommended by the Nottingham Planning Board (7-0)

The Moderator then read Article #04.

Article #04: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,414,877 (Four Million, Four Hundred Fourteen Thousand Eight Hundred and Seventy-Seven Dollars). Should this article be defeated, the default budget shall be \$4,214,137 (Four Million Two Hundred Fourteen Thousand, One Hundred and Thirty-Seven Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The estimated tax impact is \$2.902 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-3).

Tony Dumas motioned that it should be accepted, and John Morin seconded the motion. Michelle King, Budget Committee Member, highlighted the items of the budget that have increased, noting the Fire Department's budget was due to updating equipment, the Highway Department due to the price of salt for the roads in winter and the sand and gravel used to main the lake roads, Recreation staffing additions, and Marston costs. She noted that they tried to keep the increases to 4.9% while the rate of inflation currently in the US was 7%. She stated that the Board of Selectman and the Budget Committee had done a good job at keeping increases low.

Tom Butkiewicz spoke stating the original budget had a 10% increase and thanked the Boards for reducing it to 4.9%.

Donna Danis then motioned to amend Article 04, line 21, to add \$5,000 to the operating budget to support the Lake Host Program. Peggy Tucker seconded the motion. Tom Butkiewicz stated that there was already a warrant for it. Tom Duffy spoke of how important the Lake Host Program is to prevent milfoil, and that it does not include private ramps or the State Park. He stated that in 2015, 15 gallons of milfoil had been removed, and that increased to 314 gallons in 2021. There are 75 volunteers in PLIA, and they included scuba divers. It was time consuming and in all coves. Donna Danis that the town has a responsibility to keep it in the budget. Tom Butkiewicz noted that the town does not own the lake, the State of New Hampshire owns it, and it should be their responsibility. Fran Burke noted that if this amount was added to the budget, it would never go away. Maureen Campiola wanted to know where the state's responsibility is. Tom Duffy stated that NH Lakes contribute \$4,300 in grants. Romeo Danais stated that the line item is the issue, not milfoil.

Gene Reed stated that the PLIA is valuable and motioned to move to amend the line item as stated by Donna Danis. Sandy Weston seconded the motion. The vote was 65 Yes, 3 No. The motion was read as follows: to amend Article #04, to add \$5,000 to the Operating Budget to support the Lake Host Program. The Moderator read the motion and a hand card vote was taken. The amendment passed 40 Yes, 32 No.

The Moderator then motioned to move Article #04 to the ballot.

The Moderator read Article #05 aloud as follows.

Article #05: Shall the Town vote to add (full-time personnel) to the fire department, which calls for salary and benefits for the fiscal year 2023 of \$302,544, and further to raise and appropriate \$100,848 (One Hundred Thousand Eight Hundred and Forty-Eight Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salary and benefits. The estimated tax impact is \$0.124 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-3).

Tony Dumas motioned, and Donna Danis seconded the motion to invoke RSA 40:10 on Article #04. The vote by hand card was 40 Yes, and 8 No, and the motion carried.

Chelli Tennis then asked if she should speak on Article #04 and the Recreation Department Budget. She stated that she had been waiting in line to speak but was not given the opportunity. The Moderator then spoke with the attorney and the Board of Selectman about the situation. It was determined that since RSA 40:10 had been invoked, the article could not be re-visited.

Tom Butkiewicz motioned to end the segregated arrangement of masked vs. unmasked to avoid people not being seen and heard. Romeo seconded the motion. Tony Dumas explained that the Moderator has the discretion on how the meeting is to be run. The Moderator considered the motion on joining the two groups. Pam Kelly stated that the Moderators original decision was correct on the meeting set up and confusion on one line item. Chelli Tennis asked if we could go back to Article #04, and the Moderator stated no. A vote was then taken by hand count on combining the two groups. The vote was 59 Yes, 16 No. The motion carried.

The Moderator announced to people in the cafeteria their votes would not be counted if they stayed in the café. They must now move to the gym to vote.

The moderator then read Article #05 again.

Donna Danis proposed to amend the article dollar values to \$225,000 and \$75,000 respectively and allow Chief Vilchock to discuss the changes. The additional cost is estimated to be \$0.002 per \$1,000 in evaluation. Romeo Danais seconded the motion.

Mike Kelly spoke asking to add the cost impact in future years. Donna Danis stated that we cannot predict what the costs will be in future years. Maureen Campiola asked why warrants are not in the budget, Donna Danis stated they are new requested, and big changes. Michelle King said that the Budget Committee agreed that these items should be voted on town wide.

The Moderator asked if any further discussion. Donna Danis motioned to lower the dollar values in the article. Gene Reed then asked when we would be taxed. Was it current year or which years? Donna stated that \$75,000 would be for this year, and \$225,000 for next year. Kathy Mayo asked why it dropped, and Donna requested clarification by Chief Vilchock.

Article #05 was then voted on as amended stating there was a \$0.092 tax impact. The hand card vote was 73 Yes, 0 No.

Chief Vilchok then motioned to amend Article #05 to include the words “Majority Vote required” for consistency. Tony Dumas seconded the motion. No further discussion and a hand card vote were taken. The result was 76 Yes, 1 No. The motion carried.

Chief Vilchok spoke to discuss Article #05 as amended. He stated that it was a continue of life safety and property preservation, and to expand staffing to 24 hours per day, 7 days per week. He stated there would be 3 full-time staff added. The standard response time would be reduced to approximately 8 minutes from the current 20 minutes. Due to State mandates, there should be 2 licensed personnel available, and a 3-hour turnaround time for calls which include transport and stocking of vehicles. He then gave a brief history of the Department and noted that in 2021 a bunk room had been approved. He stated that between 2003 and 2021, the call volume went from 480 calls up to 672 calls. The demographics of the town is changing, and the demographics of the department has changed. Retention is an issue.

Gary Anderson then spoke in favor, as chaplain to the department for 8 years, he has noted that full time membership has a retention issued due to scheduling and that an updated 24/7 schedule would correct the issue.

Michael Kelly motioned to amend the Article to add that for 2023, the cost impact be noted. The Moderator asked for it in writing. Fran Burke seconded the motion. Michael Kelly withdrew his amendment as town counsel suggested.

Michelle King spoke in favor of Article #05 as amended for consistency of Town employees. Ben Bartlett spoke as a resident that the Chief put an important article out and asked if not now, when.

Fran Burke proposed an amendment that in 2023 the percentage be written in the Article as follows: In 2023 at current tax assessment rate the estimated tax impact is \$0.27 per \$1,000 of property valuation. The Moderator explained that this is the same situation as only the Board of Selectman can allow an amendment regarding dollar value of the tax impact, only the Board of Selectman has that authority. Fran then asked if we could direct the Board to do so.

The Moderator asked for advice by the Attorney. The Town Attorney stated that we cannot direct the Board and that the DRA (Department of Revenue Administration) may invalidate all votes on the Article. Fran then suggested all future articles express the real tax impact.

Donna Danis then proposed a small wording change that the estimated tax impact for Fiscal Year 2022 added is \$0.92 per \$1,000 in valuation. Fran Burke suggested a change in wording to the motion. Donna stated no. Romeo Danais suggested to add the words “remainder of 2022”.

The Moderator motioned to vote per Donna Danis’ changes. The hand card vote was 67 Yes, 0 No.

Fran Burke motioned to add the remaining 4 months to the Article. Vicky Greene seconded the motion. Tony Dumas explained that it may confuse voters that they are taxed differently in the last 4 months of the year. Donna suggested wording necessary for DRA and to prevent it getting kicked back. Fran Burke withdrew his motion.

Donna Danis motioned to add her suggested wording. Pam Kelly seconded the motion.

The Moderator then read the amended Article as presented by Donna Danis.

Article #05: Shall the Town vote to add three full-time personnel to the fire department, which calls for salary and benefits for the fiscal year 2023 of \$225,000 (Two Hundred Twenty-Five Thousand Dollars), and further to raise and appropriate \$75,000 (Seventy-Five Thousand Dollars) for the current fiscal year, such sum representing four months of additional costs attributable to the increase in salary and benefits. The estimated tax impact for FY 2022 is \$0.092 per \$1,000 of property valuation. Majority Vote Required.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (8-3).

A hand card vote was taken with 73 Yes, and 1 No. The motion passed. The Moderator moved Article #05 to the ballot.

Tony Dumas motioned to invoke RSA 40:10, Donna Danis seconded the motion. A hand card vote was taken, 63 Yes, 1 No. The motion carried.

The Moderator then read Article #06 as follows:

Article #06: To see if the Town will vote to raise and appropriate the sum of \$300,000.00 (Three Hundred Thousand Dollars) for highway reconstruction and maintenance work on Case Road, Oak Ridge and Flutter Street, or other roads in Nottingham if a priority arises. This is a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or not later than one year after the end of fiscal year 2022, whichever occurs earlier. Majority Vote Required. The estimated tax impact is \$0.370 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (7-4).

Tony Dumas motioned to accept the Article, stating it was a standard amount to maintain roads as needed as identified by the Public Works Director. Tiler Eaton seconded the motion.

Celia Abrams asked if this would allow for pavement to be placed on the dirt portions of Case Road. It was noted that this was a maintenance overlay in the paved portion only.

Susan Mooney asked how Flutter Street would be affected. It was stated that there would be pavement overlays and culvert repairs, as necessary.

The Moderator moved Article #06 to the ballot. Tony Dumas invoked RSA 40:10, and Pam Kelly seconded the motion.

A hand card vote was taken, 58 Yes, 1 No.

Steve Soreff asked if only the negative votes for 40:10 be counted to speed up the meeting. The Moderator stated that best practice is the count both Yes and No.

The Moderator then read Article #07 as follows:

Article #07: To see if the town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Highway Truck Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.123 per \$1,000 of property valuation.

The Select Board recommends this appropriation (3-2).

The Budget Committee does not recommend this appropriation (4-7).

John Morin presented the Article stating that this money funds the purchase of vehicles and that no loans are needed.

Maureen Campiola asked for the amount in the fund presently. She was told \$69,000.

Gene Reed asked for an update when CIP requests for the next vehicle purchase is needed.

Tony Dumas stated when this amount is stated within a warrant, only the amount proposed for this year is stated.

Ben Bartlett stated that this Article should be tabled.

Donna Danis said that the Public Works Director does a great job. Bob Desrosiers asked where he was. Vicky Greene asked to change the sum to \$0 or table whichever is required.

Tony Dumas explained that this Article is only about appropriated funds for the future and not purchasing any vehicles.

Doug Smith asked if the CIP could make a list for future purchases including the number of years vehicles need replacement. Tony explained it will be in the Town Report.

Ms. Cahill asked what money has been spent and where spent. John Morin explained that it will be in the Town Report and that the voters need to do research before they vote.

Ben Bartlett motioned to reduce the amount to \$0. Vicky Greene seconded the motion.

Moderator MacKinnon then read the proposed amended Article.

Megan Sebasco asked if we could have \$0 on warrant articles. The Moderator stated Yes. Megan stated that she is on CIP, and they do discuss future planning and discuss the money and then go to the Board of Selectman to determine the money to be noted with warrants. Donna Danis stated that the money is always saved in advance. Michelle King noted that future purchases are left up to the townspeople and there is no need to reduce the figure to \$0.

Tom Butkiewicz asked if there was any interest accrued when the money has been put in these funds. Tony explained that the Trustees of the Trust Funds are responsible for managing the funds and that due to inflation there is a low interest rate. He also said that it is best to save and not have a surprise amount added to the budget when something is needed.

Vicky Greene asked what type of vehicles will be purchased and stated there is not enough information or specifics given.

Ben Bartlett stated we should come back next year for the money.

Tracy Black stated that when we voted to become an SB2 town, we did that so that the entire town votes on these items.

John Fernald stated that he worked for the Road Department for over 35 years. He stated that a Capital Reserve Fund is important, and they always had a 5-year plan on vehicles.

Tom Butkiewicz said that this was not taking away from voters.

Gene Reed motion to move the question as amended.

Pam Kelly stated that \$0 will be what the voters will then be voting on. There will be no dollar value.

The Moderator called to vote on Article #07 as amended to \$0 by hand card. The vote was 14 Yes, 50 No. The amendment failed.

Tony Dumas invoked RSA 40:10. Pam Kelly seconded the motion. A hand card vote was taken, 51 Yes, 4 No.

The Moderator then read Article #08 as follows:

Article #08: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be added to the Fire Vehicle / SCBA Capital Reserve Fund previously established. Majority vote required. The estimated tax impact is \$0.123 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Tiler Eaton asked Chief Vilchuck to come forward and speak about the Article. Chief said that \$750,000 is the replacement cost of a fire vehicle and that the Town should expect to need one in 2034. No further discussion was held.

The Moderator move Article #08 to the ballot as written.

The Moderator then read Article #09 as follows:

Article #09: To see if the Town will vote to raise and appropriate the sum of \$37,000.00 (Thirty-Seven Thousand Dollars) for the purchase of dashboard cameras for the Nottingham Police Department cruisers. Majority Vote Required. The estimated tax impact is \$0.046 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Donna Danis then asked Chief Woodman to speak about the Article regarding dashboard cameras. Chief Woodman spoke that this is modern equipment and that her research showed that they are preferred over body cameras. The dashboard cameras are 2 forward facing, with 1 rear camera. They capture far more than body cams and have audio. The video recording is on a loop so that it can be used for transparency of policing as well as prosecuting crimes.

The Moderator asked for discussion.

Tom Butkiewicz noted that the money includes data services and that the Police Department budget went down.

Moderator MacKinnon moved Article #09 to the ballot.

Tony Dumas invoked RSA 40:10 on Articles #08 and #09. Pam Kelly seconded the motion. The hand card vote totals were 55 Yes, 1 No.

The Moderator then read Article #10 for a replacement lift for the library.

Article #10: To see if the Town will vote to raise and appropriate the sum of \$37,000.00 (Thirty-Seven Thousand Dollars) for the purchase of a replacement Handicapped Lift for the Nottingham Public Library. Majority Vote Required. The estimated tax impact is \$0.046 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-2).

Donna Danis presented the Article stating that the current lift was purchased in 2000 and it had a lifespan of 10-15 years.

Jennifer Phillips, Chair of the Library Trustees reiterated that the lift was being used beyond its lifespan. Michelle King stated it was needed and not abused.

Tom Butkiewicz said that it seems it can wait and asked if it was discussed in CIP meetings.

Jen Phillips said that we can no longer get the parts or maintain the unit. Sandra Jones stated that it was over 20 years old. Tile Eaton highly discourages repair or maintenance unless one is properly licensed to do so.

The Moderator moved the Article to the ballot.

Tony Dumas invoked RSA 40:10, Pam Kelly seconded the motion. The hand card vote was 51 Yes, 1 No.

Article #11 was then read by the Moderator as follows:

Article #11: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the previously established Revaluation Capital Reserve Fund for the purpose of performing a statutory revaluation of property every five years. Majority Vote Required. The estimated tax impact is \$0.025 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (9-2).

John Morin then presented the Article. He noted that \$100,000 is raised at \$20,000 per year over a 5-year period and we have a legal requirement to assess the Town every 5 years.

Tom Butkiewicz said that we don't need to spread the cost over 5 years. Let the people keep the money as it will cost the same in the long run.

The Moderator moved Article #11 to the ballot.

Tony Dumas invoked RSA 40:10, Pam Kelley seconded the motion. The vote by hand card was 44 Yes, 1 No.

The moderator then read Article #12.

Article #12: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Invasive Species Prevention and Eradication Removal Expendable Trust Fund previously established. Majority Vote Required. The estimated tax impact is \$0.012 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (7-4).

Donna Danis presented Article #12 stating it was a routine Warrant Article. This is a mitigation measure vs prevention on all waterways in Nottingham. All NH lakes are dealing with the issue of milfoil.

Brent Tweed motioned to change the amount to \$5,000. Maureen Campiola seconded the motion.

Pam Kelly said that the fund is to build a reserve as mitigation is an expensive proposition.

Michael Kelly asked if the money should be raised by private means. Tom Butkiewicz stated that we have never used the money on bodies of water other than Pawtuckaway Lake. James Kelly stated that the fund is for future problems. A general discussion ensued.

A motion to amend was read aloud by the Moderator which reduced the dollar value to \$5,000 from \$10,000. A hand card vote was taken. The result was 26 Yes, 42 No. The motion failed.

The Moderator asked if there was any further discussion on the original reading and moved it to the ballot.

Tony Dumas invoked RSA 40:10, Pam Kelly seconded the motion. A hand card vote was taken, 40 Yes, 1 No.

Article #13 was then read by the Moderator.

Article #13: To see if the Town will vote to raise and appropriate the sum of \$33,000.00 (Thirty-Three Thousand Dollars) for the purpose of purchasing the necessary fuel, supplies, equipment, and maintenance to run the ambulance and billing services for 2022; and to authorize the withdrawal of \$33,000.00 (Thirty-Three Thousand Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Tiler Eaton asked Chief Vilchuck to speak about the Article.

Chief Jaye Vilchuck stated that in 2009 the Town started a special fund to operate Ambulance Services.

Maureen Campiola asked if the money is to come out of a fund and not be raised. Chief Vilchok replied in the affirmative.

Article #14 was moved to the ballot by the Moderator.

Tony Dumas invoked RSA 40:10, Pam Kelly seconded the motion. A hand card vote was taken. 47 Yes, 1 No.

Moderator MacKinnon then read Article #14.

Article #14: To see if the Town will vote to raise and appropriate the sum of \$300,000 (Three Hundred Thousand Dollars) for the purchase of a new ambulance, and to authorize the withdrawal of \$300,000.00 (Three Hundred Thousand Dollars) from the Ambulance and Equipment Replacement Special Revenue Fund created for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Chief Vilchok presented the Article stating that it was an additional ambulance purchase and that the current ambulance will cost approximately \$300,000 when purchased. The Department is currently seeing back-to-back calls that need to be handled. An additional \$100,000 for equipment which will come from another fund will also be required. There is a 9–12-month delivery time. Jaye noted that this additional money is needed regardless of 24/7 staffing.

The Moderator moved the Article to the ballot.

Tony Dumas invoked RSA 40:10, Pam Kelly seconded the motion. A hand card vote was taken 46 Yes, 1 No.

The Moderator then read Article #15.

Article #15: To see if the Town will vote to raise and appropriate the sum of \$48,000 (Forty-Eight Thousand Dollars) for the purpose of purchasing a new Ford F350 utility truck, and to authorize the withdrawal of \$48,000 (Forty-Eight Thousand Dollars) from the Highway Truck Capital Reserve Fund established for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4-1).

The Budget Committee does not recommend this appropriation (2-7-2).

John Morin spoke about the Highway Department's Director needing to replace an older F350 which was having service and rust issues.

Maureen Campiola asked the age of the vehicle to be replaced. 2012 was answered by the Board of Selectmen.

Ben Bartlett said he did not think an F350 was suitable for the type of work needed and he does not recommend the purchase.

Michelle King asked if the current vehicle would be traded. John Morin replied it would be.

Gene Reed stated \$48,000 seems like an outdated figure for a new F350. Donna Danis confirmed that if the cost is too low, the balance would come from the operating budget.

Bob Desrosiers asked if it would be equipped with a sander and plow. Ben Bartlett said \$12,000 more would be needed. Kathy Mayo stated the MSRP is \$65,521 for a new Ford F350.

Gene Reed motioned for an amendment to raise \$0, this was seconded by Vicky Greene.

John Morin verified that no sander will be used.

Vicky Greene stated that we should be able to question town officials on what has been presented.

The Moderator read the Article as amended.

Article #15: To see if the Town will vote to raise and appropriate the sum of \$0 (Zero Dollars) for the purpose of purchasing a new Ford F350 utility truck, and to authorize the withdrawal of \$0 (Zero Dollars) from the Highway Truck Capital Reserve Fund established for this purpose. Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (4-1).

The Budget Committee does not recommend this appropriation (2-7-2).

A hand card vote was taken. 34 Yes, 17 No.

The motion passed and was placed on the ballot as amended.

Gene Reed invoked RSA 40:10, Ben Bartlett seconded. A hand card vote was taken. 48 Yes, 0 No.

Article #16 was then read by the Moderator.

Article #16: To see if the Town will vote to raise and appropriate \$233,750.00 (Two Hundred Thirty-Three Thousand Seven Hundred and Fifty Dollars) to pay off long-term debt acquired to purchase property known as Mulligan Forest in 2007. The sum to come from unassigned fund balance. The savings in principal and interest would reduce the tax rate by \$0.052 per \$1000 of property valuation beginning in 2023. Majority Vote Required. The estimated tax rate impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Donna Danis spoke that this would reduce the debt of the Mulligan Forest purchase by the Town with funds raised by the sale of property on Route 4.

Gene Reed asked if the Board of Selectman had considered paying the balance due with the balance of Conservation Funds and if that option was explored.

Sam DeMerritt, Chair of the Conservation Committee, stated that a number of projects are in the works, and it would eat up the balance.

Tom Butkiewicz noted that Article #16 and #23 if passed, might conflict. What would happen then?

Donna Danis stated that the articles are enacted in the order that they appear on the ballot.

Tom Butkiewicz motioned that Article #23, which was a citizen's petition, be pushed before Article #16. Jeff Morrison seconded the motion.

Moderator MacKinnon then read, in full, as amended by Tom Butkiewicz.

Hal Rafter noted that the Board of Selectmen cannot direct the Conservation Committee.

Sandra Jones said the amendment confuses vs clarifies. Susan Mooney asked if the order of the Articles can be changed. The answer was no.

Sam DeMerritt stated that \$155,000 to fund from a conservation easement on Stage Road has already been approved and that would lower the balance to near \$0.

Gene Reed was in favor of using Conservation funding this as it is a good use of the money and is not limiting the ability to conserve land.

Raelene Shippee-Rice asked for clarification.

The Moderator re-read the amended Article as follows.

Article #16: To see if the Town will vote to raise and appropriate \$233,750.00 (Two Hundred Thirty-Three Thousand Seven Hundred and Fifty Dollars) to pay off long-term debt acquired to purchase property known as Mulligan Forest in 2007. The sum to come from unassigned fund balance. If Article #23 is adopted, Article #23 shall take precedence over this article. The savings in principal and interest would reduce the tax rate by \$0.052 per \$1000 of property valuation beginning in 2023. Majority Vote Required. The estimated tax rate impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

A hand card vote was taken. 38 Yes, 20 No.

Tom Butkiewicz motioned to invoke RSA 40:10, Jeff Morrison seconded the motion. A hand card vote was taken. 42 Yes, 1 No.

Article #17 was then read by the Moderator.

Article #17: To see if the Town will vote to raise and appropriate \$136,224 (One Hundred Thirty-Six Thousand Two Hundred and Twenty-Four Dollars) to pay off long-term debt acquired to build the new fire station in 2007. The sum to come from unassigned fund balance. The saving of principal and interest would reduce the tax rate impact by \$0.051 per \$1000 of property valuation beginning in 2023. Tax Majority Vote Required. The estimated tax impact is \$0.00 per \$1,000 of property valuation.

The Select Board recommends this appropriation (5-0).

The Budget Committee recommends this appropriation (11-0).

Tony Dumas explained the money would come from the sale of Town owned property to pay off the debt.

Gene Reed stated it was a good use of money gained from the sale of the former USA Springs property.

The Moderator asked if any discussion was needed. There was none. She moved the Article to the ballot.

Tony Dumas invoked RSA 40:10, Pam Kelly seconded the motion. A hand card vote was taken. 53 Yes, 0 No.

The Moderator then read Article #18.

Article #18: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property. Majority Vote Required.

Tony Dumas then asked the Conservation Committee Chair to speak. Sam DeMerritt noted that the current owner of a piece of property wants to make sure that the Town hold any interest in the land.

Michael Kelly asked if this was a one-time usage or in perpetuity. Sam answered that the funds need to be released to the Board of Selectmen and they may or may not determine if funds are worth spending.

Sandy Weston asked what a 'qualified organization' is. Sam replied that it is a Land Trust or a Town Land Trust. The organization holds the easement and makes sure the terms are up to date. he noted that it is monitored annually.

Tom Butkiewicz stated property taxes were to be raised by the Conservation Committee on land that pays current use tax rate. He asked why private funds were not being used.

Gene Reed asked the Town Attorney if no amendment is allowed. She stated that this is statutory and needs to be worded verbatim.

Per the Moderator, the Attorney noted that the statue number for reference and stated it could not be amended.

Moderator MacKinnon then moved Article #18 to the ballot.

Article #19 was then read by the Moderator.

Article #19: To see if the Town will vote to discontinue and relinquish all public interest in that portion of Cahill Road, beginning at the Northwest corner of Tax Map 68, Lot 51, and extending to its terminus, subject to the condition that the owner of Lot 49-2 conveys an easement for a truck turnaround at a location, and in a form satisfactory to the Board of Selectmen.

John Morin stated that this property is on Pawtuckaway Lake. When emergency lanes became

Town roads, it changed how a family road was affected. This Article would now make a turn around on the property for the family. The town would no longer own it.

Moderator MacKinnon moved the Article to the ballot. Article #20 was then read by the Moderator.

Article #20: To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipment with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Majority Vote Required. By citizen petition.

Laura Hilbert stated that there was positive reason for this Article and that other towns have it.

Ben Bartlett asked how the solar panels are evaluated and depreciated.

Gene Reed said this contradicts property tax methodology used in NH as we assess solar panels. He asked what method is being used.

Ms. Hilbert stated the assessing company current uses this method.

Kathy Mayo stated it was legalese and asked if it could be put in common language.

Ms. Hilbert said this would be tax neutral.

The Moderator then moved the Article to the ballot.

The Moderator then read Article #21 regarding Town Roads.

Article #21: To see if the town will vote to accept, in their current condition, as Class V. Town-maintained highways, the following roads identified as Emergency Lanes by the Board of Selectmen: Sherwood Ln.; Langley Ln.; Little John Ln.; Rougier Place, beginning at its intersection with Water St., bearing Northwest at the fork and ending at Tax Map 1, Lot 124; and Water St.; beginning at its intersection with Cooper Hill Rd. And ending at Tax Map 1, Lot 107. The combined length of these roads is approximately .7 miles (7/10ths of a mile) and have been maintained by the town for several decades. Majority Vote Required. By citizen petition.

John Andrade stated that Snow Lane was on the original petition but not stated in the Warrant Article. It was determined it was omitted in error.

Mr. Andrade made a motion to add Snow Lane to Article 21 after Little John Lane. Pam Kelly seconded the motion. After no further discussion, Article #21 was voted on by hand card as amended. 49 Yes, 1 No.

Tom Butkiewicz mentioned that no one from Little John Road signed the petition. Do the people who live there know it is in the warrant, and if they do not know, additional costs may be incurred if it passes.

John Andrade stated the road has been maintained for decades.

Michelle King said added expenses will be incurred because they were when roads were added in 2021.

Tom Butkiewicz questioned and asked Chris Sterndale if unaccepted roads are considered private property. Mr. Sterndale noted that the town is not taking ownership of the land, only the status is changing. It is not eminent domain.

The Town Attorney then spoke stating that it was not eminent domain.

Ms. Maimone spoke about the history of the town maintaining the road.

Kathy Mayo asked what the purpose of the Article is as it is already being done. Mr. Andrade stated that it codifies the action.

Tracy Black asked how maintaining these roads for decades increases the budget or are there additional requirements by the Town if they become Class V roads. Ben Bartlett stated that different materials will be used.

Steven Smith asked if additional language is mentioned on the Town website. John Morin stated that the Board of Selectmen discussed and left it as it was originally written.

Tom Butkiewicz motioned to add language from the lawyer's letter to the Article and this wording is on the Town's website.

Tom read the wording out loud.

The Moderator requested the Amendment in writing.

Maureen Campiola seconded the motion.

Article #21: To see if the town will vote to accept, upon approval of the Board of Selectmen in consultation with the Road Agent, as Class V Town-maintained highways, the following roads identified as Emergency Lanes as shown on approved subdivision plan on record by the Board of Selectmen: Sherwood Ln.; Langley Ln.; Little John Ln.; Rogier Place, beginning at its intersection with Water St., bearing Northwest at the fork and ending at Tax Map 1, Lot 124; and Water St.; beginning at its intersection with Cooper Hill Rd. And ending at Tax Map 1, Lot 107. The combined length of these roads is approximately .7 miles (7/10ths of a mile) and have been maintained by the town for several decades. Majority Vote Required. By citizen petition. Tom Butkiewicz read it out loud as proposed to be amended. Maureen Campiola seconded the motion. The Moderator then asked for a vote on the Article as amended by hand card. 26 Yes, 29 No. The motion failed.

The Moderator moved Article #21 as originally written and adding Snow Lane, to the ballot.

Article #21: To see if the town will vote to accept, in their current condition, as Class V. Town-maintained highways, the following roads identified as Emergency Lanes by the Board of Selectmen: Sherwood Ln.; Langley Ln.; Little John Ln.; Snow Lane; Rogier Place, beginning at its intersection with Water St., bearing Northwest at the fork and ending at Tax Map 1, Lot 124; and Water St.; beginning at its intersection with Cooper Hill Rd. And ending at Tax Map 1, Lot 107. The combined length of these roads is approximately .7 miles (7/10ths of a mile) and have been maintained by the town for several decades. Majority Vote Required. By citizen petition. The Moderator then read Article #22 aloud.

Article #22: To see if the town will vote to authorize \$300,000 (Three Hundred Thousand Dollars) of the Land Use Change Tax (LUCT) collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. LUCT collected in excess of \$300,000 shall be deposited in the General Fund. If adopted this article shall take effect April 1, 2022, and shall remain in effect until altered or rescinded by a future vote of the town meeting. Majority vote required. By citizen petition.

Gene Reed stated that this puts a cap on the LUCT and wants to amend it, so that the \$300,000 shall be a cumulative limit.

Gene Reed motioned to amend the Article. Michael Kelly seconded the motion.

Sam DeMerritt spoke to the issue. Gene Reed said it will not defund, but it is a limit. Gene stated that the \$300,000 limit is by voters. Otherwise, the Board of Selectmen would make that determination.

Peter Smith asked if it the Conservation Committee can go to the Selectmen if there is a time crunch. The answer was no.

Several others stated that for transparency, a back story is needed to clarify.

Celia Abrams suggested to clarify, the word “cumulative” within his amended wording.

The amended Article was voted on as follows:

Article #22: To see if the town will vote to authorize \$300,000 (Three Hundred Thousand Dollars) of the Land Use Change Tax (LUCT) collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. LUCT collected in excess of \$300,000 shall be deposited in the General Fund. The \$300,000 shall be a cumulative limit to be held in the Conservation Fund. If adopted this article shall take effect April 1, 2022 and shall remain in effect until altered or rescinded by a future vote of the town meeting. Majority vote required. By citizen petition.

The hand count totals for the amendment were 35 Yes, 9 No.

Hal Rafter suggested to amend the amount from \$300,000 to \$500,000. Pam Kelly seconded the motion.

Tom Butkiewicz stated a half million dollars is too large without asking voter for permission. Hal stated that it would still go before the Committee and Board at a Public Hearing. Brent Tweed thought that \$300,000 was reasonable. Gene Reed said a Public Hearing is not a town wide vote. A hand count was taken on the amendment. 12 Yes, 35 No. The motion failed.

Article #22 moved to the ballot as originally amended. (See below)

Article #22: To see if the town will vote to authorize \$300,000 (Three Hundred Thousand Dollars) of the Land Use Change Tax (LUCT) collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. LUCT collected in excess of \$300,000 shall be deposited in the General Fund. The \$300,000 shall be a cumulative limit to be held in the Conservation Fund. If adopted

this article shall take effect April 1, 2022, and shall remain in effect until altered or rescinded by a future vote of the town meeting. Majority vote required. By citizen petition.

Gene invoked RSA 40:10, Pam Kelly seconded. A hand card vote was taken. 30 Yes, 0 No. The motion carried.

Cheryl Fogg invoked RSA 40:10 on Article #21. Pam Kelly seconded. A hand card vote was taken. 35 Yes, 3 No.

The Moderator then read Article #23.

Article #23: To Reduce our property taxes, shall we direct the Board of Selectmen and the Conservation Commission to use the Conservation Fund to pay off the town's remaining long-term debt from the 2007 purchase of the Mulligan Forest Conservation Easement? Majority vote required. By citizen petition.

Tom Butkiewicz advised by the Town's Attorney that this Article was probably unenforceable. Sandra Jones and Kathy Mayo spoke about the Article.

After no further discussion, the Moderator moved the Article to the ballot.

The Moderator then read Article #24.

Article #24: In order to promote transparency and ensure our elected officials represent the interests of Nottingham's taxpayers, shall we direct the School Board to allow public access to all negotiations of union contracts and collective bargaining, by conducting all such negotiations as meetings open to the public and subject to the provisions of NH RSA 91-A (Access to Governmental Records and Meetings)? Majority vote required. By citizen petition.

Tom Butkiewicz stated that the negotiations are currently not made public. This Article requests that they become so.

Tom Butkiewicz motioned to amend by removing RSA 91-A and replace with other verbiage as below. Tom But motioned, and Jeffrey Morrison seconded the motion.

Article #24: In order to promote transparency and ensure our elected officials represent the interests of Nottingham's taxpayers, shall we direct the School Board to allow public access to all negotiations of union contracts and collective bargaining, by conducting all such negotiations as meetings open to the public with advance public notice of time and place, minutes recorded and made available, and time allotted for public comments. Majority vote required. By citizen petition.

A hand count vote was taken. 20 Yes, 15 No. The amendment passed.

Tiler Eaton spoke with knowledge of union labor and negotiations and suggested to have representation on the bargaining table or School Board reporting back.

The Moderator moved the Article as amended to the ballot.

Tom Butkiewicz invoked RSA 40:10, Jeffrey Morrison seconded. A hand card vote was taken. 30 Yes, 0 No.

The Moderator then read Article 25.

Article #25: To reduce the amount of waste the town must pay to dispose of, and to enable the reuse of salvageable materials, shall we direct the Board of Selectmen to allow town residents to pick and take reusable materials and objects, at their own risk, from the recycling center dumpsters?" Majority vote required. By citizen petition.

Tom Butkiewicz spoke about Reduce, Reuse, and Recycle.

Vicky Greene would be pleased if it is adopted as she uses it.

Sandra Jones noted that "At your own risk" is a liability issue and unenforceable. She proposed a motion to amend the wording to set items outside of the containers. Using it as a swap area vs all into the dumpster. Susan Jackson Rafter seconded the motion.

The Moderator showed the amended wording to the Town Attorney for review and after the Moderator read it aloud stating that it does not change the subject matter.

Holly Zirkle stated there are environment advantages.

The Moderator read the amended article adding the verbiage "Items placed within a designated area"

Chelli Tennis, Chair of the Nottingham Food Pantry, stated that some of her clients use the items to supplement their income. Kathy May does agree with the amendment. Susan Mooney says nay to the amendment.

After a hand card vote, 5 Yes, 26 No. The amendment failed.

Donna Danis then said the Selectboard proposed an amendment to add "The Selectboard shall adopt policies and procedures to enact this Article.

Tony Dumas seconded the motion.

Tom Butkiewicz said the Board brought the change in the first place. Maureen Campiola stated she did not want to amend it.

A hand card vote was taken to amend. 8 Yes, 23 No. The amendment failed.

The Moderator moved Article #25 to the ballot as originally written.

Tom Butkiewicz invoked RSA 40:10, Kevin Jordan seconded the motion. By hand card vote 26 Yes, 0 No.

The Moderator then read Article 26.

Article #26: Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 4%? Majority vote required. By citizen petition.

Tom Butkiewicz spoke about the Article capping the tax increase to 4%.

Hal Rafter wanted to know if it was binding. Does it apply to the School Budget as well?

The Town Attorney spoke that if it passed, the Budget Committee is limited next year to 4% Any appropriates on Warrant above and beyond this amount can be rescinded. It applies to next fiscal year and any warrant articles and appropriated monies.

Donna Danis stated that the Board of Selectmen can amend line items at the Deliberative Session.

The Town Attorney stated that it did not apply to the School Budget.

Hal Rafter stated that the Budget Committee Represents both Town and School. Chris Sterndale stated that yes, while that was true, they are two separate processes.

Kathy Mayo spoke in favor.

Donna Danis spoke against the Article stating it could limit things we need or want.

Michael Kelly said we cannot sustain, as a Town, and this Town does a lot of extra things.

Donna Danis said the default budget is a mechanism.

Maureen Campiola noted her property taxes have risen \$7,000 in the last few years.

The Moderator moved Article 26 to the ballot as read.

The Moderator then read Article #27.

Article #27: To transact any other business, which may legally come before this meeting.

Vicky Green asked if the set up for the next meetings are all prepared and tested prior to the meeting beginning. She thanked Bonnie as Moderator for her compromise on the mixed area for those that attendees and thanked those that prepared for same.

Gene Reed thanked Bonnie.

Mike Coltin motioned to adjourn the meeting; Tom Butkiewicz seconded the motion.

Bonnie Winona MacKinnon reminded everyone of the upcoming March 8th election.

The meeting ended at 5:45 pm.

Respectfully submitted,

Lorraine Anderson

Town Clerk

Town of Nottingham

FINANCIAL REPORTS

TREASURER'S REPORT

Opening Balance 01/01/2022		\$10,278,726.42
<u>Receipts From:</u>	<u>Amount</u>	
TAX COLLECTOR		10,654,699.38
TOWN CLERK		1,338,371.03
<u>SELECTMEN</u>		1,975,689.00
Bond - Yield Tax	4,189.50	
Building Permits	69,365.37	
Ambulance	98,970.40	
Dividends / Refunds	-	
Franchise Fees	42,068.37	
Fire Department	-	
Grants:		
AARPA	268,843.03	
Misc Grants	282,859.78	
Highway Block	158,037.22	
Insurance Claims	19,328.45	
State of NH		
Forest	4,399.47	
Landfill Closure	2,739.06	
Rooms/Meals	464,497.94	
Miscellaneous Revenue	6,945.14	
Newsletter Ads	3,811.00	
Planning Board	13,917.59	
Engineering Fees	-	
Impact Fees	133,906.00	
Zoning Board of Adjustments	2,050.00	
Police Department	1,755.00	
Pistol Permits	1,354.42	
Police Special Duty	46,970.62	
Recreation General	1,636.00	
Recreation Revolving	273,144.80	
Nottingham Theatre Project	-	
Rent THOB	1,045.00	
Sale of Town Property	416.25	
Real Estate	-	
Recycled Materials	73,438.59	
Trustee of Trust Funds	-	

<u>INTEREST</u>		
Interest - General Accounts		31,032.17
General Fund - Citizens	28.75	
General Funds - TD Bank	31,003.42	
Interest - Escrow Accounts		2,961.79
Impact Fees - TD Bank	2,961.79	
Total Receipts		14,002,753.37
Total Selectmen's Orders Paid		\$20,173,465.03
12/31/2022		\$4,108,014.76

BANK ACCOUNT BALANCES

<u>Account</u>	<u>Opening Balance 01/01/22</u>	<u>Deposits</u>	<u>Credits</u>	<u>Interest</u>	<u>Y-T-D 12/31/2022</u>
General Funds	10,278,726.42	16,768,926.89	23,385,088.68	31,032.17	3,693,596.80
Cash Book - Citizens	270,283.41	33,922.98	-	28.75	304,235.14
Cash Book - TD Bank	9,644,250.69	14,966,727.36	21,328,732.46	31,003.42	3,313,249.01
Town Clerk - TD Bank	364,192.32	1,768,276.55	2,056,356.22	-	76,112.65
Escrow Funds	359,815.02	123,178.00	71,536.85	2,961.79	414,417.96
Impact Fees - TD Bank	359,815.02	123,178.00	71,536.85	2,961.79	414,417.96
				Escrow Funds	414,417.96
				Balance of all funds	4,108,014.76

FUNDS INCLUDED IN GENERAL FUND BALANCE:

Revolving Rec	\$333,371	Conservation	\$483,800
DARE Fund	\$ 2,890	NCPP	\$ 11,156
Ambulance	\$448,992	Cable	\$ 30,000

STATEMENT OF BONDED / LONG-TERM DEBT

	State NH DES Grant	Northway	Northway	
	LOANS			
	Landfill	Mulligan Forest	Construction Fire/Rescue Station	
Year Authorized Warrant Article Original Amount Rate Date Issued Due Date	2003 Number 5 \$255,593 3.69% 06/01/2005 06/01/2024	2007 Number 5 \$850,000 4.44% 06/14/2007 07/31/2027	2007 Number 4 \$800,000 4.44% 07/11/2007 07/31/2027	Total Principal Paid To Date
2005	12,779.69			12,779.69
2006	12,779.69			50,713.15
2007	12,779.69			43,219.46
2008	12,779.69	21,250.00	20,512.82	86,352.07
2009	12,779.69	42,500.00	41,025.64	158,851.88
2010	12,779.69	42,500.00	41,025.64	220,292.72
2011	12,779.69	42,500.00	41,025.64	199,723.88
2012	12,779.69	42,500.00	41,025.64	163,424.49
2013	12,779.69	42,500.00	41,025.64	163,424.49
Impact Fees			3,335.00	3,335.00
2014	12,779.69	42,500.00	41,025.64	96,305.33
2015	12,779.69	42,500.00	41,025.64	96,305.33
Impact Fees	-	-	12,673.00	12,673.00
2016	12,779.69	42,500.00	23,197.64	78,477.33
Impact Fees			17,828.00	17,828.00
2017	12,779.69	42,500.00	41,025.64	96,305.33
Impact Fees			10,441.80	10,441.80
2018	12,779.69	42,500.00	41,025.64	96,305.33
2019	12,779.69	42,500.00	41,025.64	96,305.33
Impact Fees			10,939.00	10,939.00
2020	12,779.69	42,500.00	41,025.64	96,305.33
2021	12,779.69	42,500.00	41,025.64	96,305.33
Impact Fees			33,914.84	33,914.84
2022	12,779.69	276,250.00	157,291.32	446,321.01
			19,008.00	
2023				-
2024				-
Balance as of Current Year End	\$25,559.30	\$0.00	\$0.00	\$2,386,849.12
Total Estimated Interest for Life of Liability	1,413.94	-	-	
Total Liability	\$26,973.24	\$0.00	\$0.00	

IMPACT FEE SUMMARY

Year Received	Map	Lot	1/1/2022	2022	2022 Interest	2021 Debits	12/31/2022
2016	66	2-2	\$4,376.17		\$1.33	\$4,377.50	\$-
2016	66	2-5	\$4,376.17		\$1.33	\$4,377.50	\$-
2016	15	1-4	\$4,375.02		\$0.91	\$4,375.93	\$-
2016	25	1-4	\$4,373.39		\$2.54	\$4,375.93	\$-
2016	16	3-1	\$4,367.91		\$2.41	\$4,370.32	\$-
2016	70	90	\$4,371.91		\$4.36	\$4,376.27	\$-
2016	66	2-1	\$4,371.91		\$4.36	\$4,376.27	\$-
2016	15	1-3	\$4,371.57		\$4.36	\$4,375.93	\$-
2016	15	12-2	\$4,371.57		\$4.36	\$4,375.93	\$-
2016	66	2-4	\$4,366.29		\$16.71	\$4,383.00	\$-
2016	23	13-2	\$4,364.61		\$17.50	\$4,382.11	\$-
2016	56	4A	\$4,364.65		\$17.51	\$4,382.16	\$-
2016	67	32-2	\$4,363.13		\$33.15		\$4,396.28
2017	10	4-1-1	\$4,348.49		\$33.04		\$4,381.53
2017	10	4-1-3	\$4,348.49		\$33.04		\$4,381.53
2017	20	7	\$4,344.79		\$33.02		\$4,377.81
2017	10	4-1-2	\$4,343.98		\$33.01		\$4,376.99
2017	10	4-1	\$4,341.50		\$32.99		\$4,374.49
2017	67	2-1	\$4,340.19		\$32.98		\$4,373.17
2017	9	7-17	\$4,340.19		\$32.98		\$4,373.17
2017	71	150-4	\$4,334.34		\$32.94		\$4,367.28
2018	67	35-1	\$4,674.12		\$35.52		\$4,709.64
2018	18	16-2	\$312.08		\$2.37		\$314.45
2018	24	136-2	\$4,664.81		\$35.44		\$4,700.25
2018	54	5-2	\$4,664.81		\$35.44		\$4,700.25
2018	67	35-3	\$4,657.72		\$35.39		\$4,693.11
2018	18	17	\$4,653.27		\$35.36		\$4,688.63
2019	27	1-F	\$4,638.87		\$35.25		\$4,674.12
2018	9	7-18	\$309.58		\$2.35		\$311.93
2019	16	27	\$4,636.07		\$35.23		\$4,671.30
2019	3	19	\$4,623.78		\$35.14		\$4,658.92
2019	25	1-3	\$238.58		\$1.82		\$240.40
2019	39	7	\$4,618.58		\$35.10		\$4,653.68
2019	64	1-5	\$4,612.08		\$35.05		\$4,647.13
2019	70	100-1	\$4,259.39		\$32.37		\$4,291.76
2019	71	150-2	\$4,607.22		\$35.01		\$4,642.23
2019	15	8-2	\$4,900.82		\$37.24		\$4,938.06
2019	17	30-1	\$4,563.57		\$34.68		\$4,598.25
2019	20	1	\$10,249.02		\$78.08		\$10,327.10
2019	43	36	\$4,593.81		\$34.91		\$4,628.72
2019	11	9-2	\$17.61		\$0.13		\$17.74

2019	68	10-2	\$4,592.48		\$34.90		\$4,627.38
2019	45	8-6	\$302.86		\$2.30		\$305.16
2020	7	2-N5	\$302.06		\$2.30		\$304.36
2020	22	1	\$4,585.18		\$34.84		\$4,620.02
2020	18	16-8	\$4,585.18		\$34.84		\$4,620.02
2020	1	70-c-1	\$4,584.38		\$34.84		\$4,619.22
2020	1	70-6	\$4,886.11		\$37.13		\$4,923.24
2020	23	13	\$300.87		\$2.29		\$303.16
2020	29	5	\$300.72		\$2.28		\$303.00
2020	42	19-18	\$300.30		\$2.29		\$302.59
2020	48	2-4	\$4,576.98		\$34.78		\$4,611.76
2020	18	4-1	\$4,575.92		\$34.77		\$4,610.69
2020	9	7-12	\$4,575.21		\$34.77		\$4,609.98
2020	20	4	\$299.90		\$2.28		\$302.18
2020	68	46	\$4,573.21		\$34.79		\$4,608.00
2020	66	1-4	\$4,573.44		\$34.76		\$4,608.20
2020	15	8-3	\$4,573.44		\$34.76		\$4,608.20
2020	15	8-1	\$4,572.51		\$34.75		\$4,607.26
2020	1	7c	\$4,572.32		\$34.75		\$4,607.07
2020	29	5-1	\$4,571.91		\$34.74		\$4,606.65
2020	32	23-1	\$4,571.29		\$34.74		\$4,606.03
2020	67	25	\$4,570.68		\$34.73		\$4,605.41
2020	18	16-5	\$4,570.07		\$34.72		\$4,604.79
2021	63	81	\$234.62		\$1.79		\$236.41
	70	22		\$5,364.00	\$-		
	36	3-1		\$5,364.00	\$-		
	63	48		\$5,364.00	\$-		
	38	21		\$5,364.00	\$-		
2021	70	22	\$4,567.41		\$34.71		\$4,602.12
2021	36	3-1	\$4,567.41		\$34.71		\$4,602.12
2021	63	48	\$4,567.52		\$34.71		\$4,602.23
2021	28	21	\$4,567.32		\$34.70		\$4,602.02
2021	13	25	\$4,567.41		\$34.51		\$4,601.92
2021	38	21-1	\$4,567.21		\$34.71		\$4,601.92
2021	63	47A	\$4,566.64		\$34.70		\$4,601.34
2021	63	1	\$4,566.64		\$34.70		\$4,601.34
2021	18	9	\$298.57		\$2.27		\$300.84
2021	71	69	\$5,365.84		\$35.14	\$800.00	\$4,600.98
2021	71	150	\$5,365.84		\$35.14	\$800.00	\$4,600.98
2021	58	7 1-1	\$5,365.41		\$35.14	\$800.00	\$4,600.55
2021	70	35	\$5,365.41		\$35.14	\$800.00	\$4,600.55
2021	24	141-2C	\$5,364.90		\$35.14	\$800.00	\$4,600.04
2021	71	52	\$5,364.90		\$35.14	\$800.00	\$4,600.04
2021	40	1-1	\$5,364.69		\$35.14	\$800.00	\$4,599.83
2021	15	8-3	\$1,034.13		\$2.68	\$736.00	\$300.81
2021	6	16-1	\$5,364.07		\$35.14	\$800.00	\$4,599.21

2021	40	1-3	\$5,364.00		\$35.07	\$800.00	\$4,599.07
2021	40	14	\$5,364.00		\$35.07	\$800.00	\$4,599.07
2021	11	9-2	\$5,364.00		\$35.07	\$800.00	\$4,599.07
2021	11	9-3	\$5,364.00		\$35.07	\$800.00	\$4,599.07
2021	58	7-1-2	\$5,364.00		\$35.07	\$800.00	\$4,599.07
2022	72	16-a		\$5,364.00	\$34.34	\$800.00	\$4,598.34
2022	40	1-2		\$5,364.00	\$34.34	\$800.00	\$4,598.34
2022	24	141-2D		\$5,364.00	\$34.34	\$800.00	\$4,598.34
2022	24	34		\$5,364.00	\$34.05	\$800.00	\$4,598.05
2022	52	10-1		\$5,364.00	\$34.05	\$800.00	\$4,598.05
2022	43	34A		\$1,034.00	\$2.41	\$736.00	\$300.41
2022	40	1-4		\$5,364.00	\$33.59	\$800.00	\$4,597.59
2022	7	4		\$1,034.00	\$2.38	\$736.00	\$300.38
2022	58	7/1-3		\$5,364.00	\$33.59	\$800.00	\$4,597.59
2022	6	22-1		\$5,364.00	\$32.98	\$800.00	\$4,596.98
2022	6	16-2		\$5,364.00	\$38.21		\$5,402.21
2022	69	1		\$1,034.00	\$6.97		\$1,040.97
2022	24	141-2A		\$5,364.00	\$36.17		\$5,400.17
2022	24	141-2B		\$5,364.00	\$36.17		\$5,400.17
2022	53	6-1		\$1,034.00	\$6.97		\$1,040.97
2022	63	47-C		\$5,364.00	\$36.17		\$5,400.17
2022	7	10-A		\$1,034.00	\$6.97		\$1,040.97
2022	67	13		\$5,364.00	\$34.84		\$5,398.84
2022	63	47-B		\$5,364.00	\$34.84		\$5,398.84
2022	6	22-2		\$5,364.00	\$32.24		\$5,396.24
2022	10	9-12		\$5,364.00	\$26.80		\$5,390.80
2022	40	1-5		\$5,364.00	\$26.80		\$5,390.80
2022	12	14-1		\$5,364.00	\$18.92		\$5,382.92
2022	6	16-3		\$5,364.00	\$8.93		\$5,372.93
2022	13	11-2		\$5,364.00	\$-		\$5,364.00
2022	6	22 D		\$5,364.00	\$-		\$5,364.00
2022	6	22 A		\$5,364.00	\$-		\$5,364.00
			\$359,815.02	\$123,178.00	\$2,961.79	\$(71,536.85)	\$414,417.96

Complete this schedule for any planning deposits, road bonds, gravel pit bonds, timber bonds, or other bank accounts which were in your custody during the year.

(*) - Attach a copy of the December 31, bank statement and reconciliation which supports this amount

2022 REPORT OF THE TOWN CLERK

Registration Fees	\$1,243,791.67
Decal Fees	\$24,858.00
Title Fees	\$2,664.00
Dog License Fees	\$6,317.00
Dog Late Fees	\$261.15
Bad Check Fees	\$200.00
Postage	\$5,006.94
Vital Record Fees (Birth, Death, Marriages)	\$3,920.00
Boat Registration Fees	\$3,320.00
UCC Filings	\$1,785.00
Miscellaneous	\$84.70
300 th Celebration License Plates	\$2,800.00
 TOTAL RECEIPTS	 \$1,295,008.46
 REMITTED TO THE TREASURER	 \$1,295,008.46

In 2022, the Town Clerk's office was in one of its busiest cycles as there were 3 elections held - The Town Election in March, NH State Primary in September, and the NH General Election in November. Alana Kenney, Deputy Clerk completed her first full year, and did a wonderful job learning the many roles held in the Clerk's office. Dawn Fernald, our new Town Moderator, took to the role with grace and knowledge. The Elections Team, consisting of the Town Moderator, Town Clerk and Deputy Town Clerk, and the three Supervisors of the Checklist are already anticipating the 2024 Election cycle.

Please feel free to contact our office with any questions you may have about vehicle registrations, dog licensing, obtaining vital records and marriage licenses, boat registrations, as well as voter registration and general election information at 603-679-9598 or landerson@nottingham-nh.gov.

In 2022 the Town Clerk's office processed:

8,564	Vehicle Registrations
183	Boat Registrations
906	Dog Licenses
238	Vital Record requests
112	300 th Commemorative License Plates

Respectfully submitted,

Lorraine Anderson, Town Clerk

Monday	8:30 am - 12:30 pm
Tuesday	12:00 pm - 4:00 pm
Wednesday	2:00 pm - 6:00 pm
Thursday	8:30 am - 12:30 pm
Friday	8:30 am - 12:30 pm

TRUSTEES OF THE TRUST FUND

The Trustees of the Trust Fund are elected officials responsible for the custody, management, and oversight of municipal funds here in Nottingham. Some of these funds are capital reserve funds established by you the townspeople at our annual meetings. We also oversee charitable contributions given to the town for various purposes, as well as public and private cemetery funds. Most of the private cemetery funds, known as perpetual care funds, date back to the early 1900's. We take our responsibility as stewards of these public monies seriously and work to ensure donor wishes and trust fund purposes are paramount in all our decisions.

This year we welcomed Michael Koester to our board. Michael is a long time Nottingham resident who served on the Budget Committee for 21 years. We've asked Michael to be our investment lead and meet regularly with department heads to better understand their capital equipment needs, as it will guide our investment decisions. Jim and I are very happy to have Michael join us!

The Douglas McLean fund matured this year and in April we presented Chief Vilchok and Mark Pedersen with a check for \$116,256 from the proceeds of this fund. The money will be used to outfit a second ambulance for Nottingham. Planned equipment purchases include a stretcher, defibrillator, Lucas CPR device, stair chair, back boards, Stryker power loader, suction unit, pulse oximeter and initial supplies.

We have several funds with balances below \$150 that have been inactive for many years. We are working with the BOS and NH Attorney General's Charitable Trust Division to resolve these funds so that all assets we manage can fulfill their intended purpose.

The Trustees meet quarterly in January, April, July, and October at the town office and you are welcome to attend. We wish you a happy and healthy 2023.

Respectfully Submitted,
Denise Blaha
John Murphy
Jim Phelps

Trust Fund Name	Beginning Balance 1/1/2021	Deposits	Withdrawals	2021 Interest	Ending Balance 12/31/2021
Capital Reserve Accounts					
Fire Department Building	\$578.52			\$0.66	\$579.18
Fire & Rescue Vehicle Fund	\$107,836.55	\$100,000		\$139.07	\$207,975.62
Highway Truck	\$208,526.59	\$100,000		\$253.06	\$308,779.65
Recycle Center	\$89.66			\$0.11	\$89.77
Town Building, Maintenance & Repair	\$37,064.89			\$41.96	\$37,106.85
Nottingham School District Building Repairs	\$172,148.85			\$194.88	\$172,343.73
Nottingham School Grounds Improvement	\$73,124.86			\$82.79	\$73,207.65
Nottingham School District Special Education	\$136,962.55			\$155.05	\$137,117.60
Nottingham School District Textbook Reserve	\$20,742.58			\$23.48	\$20,766.06
Cemetery Perpetual Care Trusts					
Almie Kelsy	\$753.71			\$0.86	\$754.57
Amanda Stevens	\$457.07			\$0.52	\$457.59
Fernald Cilley	\$641.97			\$0.72	\$642.69
Frank Nay	\$3,708.87			\$4.23	\$3,713.10
John Cilley	\$1,903.45			\$2.17	\$1,905.62
Kelsey Glass	\$1,665.20			\$1.88	\$1,667.08
Kelsy Harvey	\$2,290.43			\$2.62	\$2,293.05
Kelsey Marston	\$2,007.44			\$2.27	\$2,009.71
Maria Kelsey	\$1,147.03			\$1.31	\$1,148.34
Simpson Glidden	\$1,415.26			\$1.62	\$1,416.88
Smith Fund	\$3,292.28			\$3.75	\$3,296.03
Stella Cilley	\$1,852.72			\$2.11	\$1,854.83
Stevens Batchelder Fund	\$2,360.11			\$2.68	\$2,362.79
William Mitchell	\$1,136.19			\$1.30	\$1,137.49
Expendable Trusts					
Invasive Species Prevention Fund	\$30,696.75	\$10,000		\$36.45	\$40,733.20
Tri-Centennial Fund	\$41,448.67	\$5,000		\$47.77	\$46,496.44
Revaluation	\$35,379.50	\$20,000		\$43.45	\$55,422.95
Charitable Trusts					
Dr. Arthur Fernald	\$5,715.39			\$6.47	\$5,721.86
Trust of Douglas D McLean	\$116,089.60			\$131.42	\$116,221.02
Lisa Batchelder Memorial	\$785.89			\$0.89	\$786.78
Other Trusts					
Cemetery Fund	\$31,414.49	\$2,000		\$36.52	\$33,451.01
Downs Dam Beach Fund	\$121.44			\$0.14	\$121.58
Van Dame Fund	\$104.10			\$0.12	\$104.22
TOTAL	\$1,043,462.61	\$237,000	\$0.00	\$1,222.33	\$1,281,684.94

PAYROLL REPORT

Aham, Mackenzie C	\$3,228.00
Allen, Brian E	\$66,702.94
Alvarez, Christopher L	\$58,637.51
Anderson, Gary A	\$182.52
Anderson, Lorraine A	\$37,900.16
Audet, Odin J	\$1,822.56
Bartlett, Benjamin T	\$3,000.00
Bascom, Susan	\$4,749.94
Bega, Ashley N	\$1,221.11
Benoit, Sueanne	\$1,620.00
Bergeron, Mary C	\$108.30
Bibeau, Gavin R	\$192.61
Bilodeau, Grace E	\$1,710.50
Black, Tracey L	\$13,075.92
Bolton, Elizabeth J	\$52,176.94
Boston, Robert J	\$927.28
Bounds, Carrielynn G	\$125.00
Breslend, Emma J	\$28,131.89
Brown, Katherine A	\$1,969.28
Bruno, Francis J	\$21,322.50
Bunker, Daniel J	\$31,818.28
Bush, Jeanine L	\$23,660.91
Campbell, Craig M	\$4,172.67
Carlson, Heidi L	\$5,055.14
Carlson, Wendy A	\$5,991.89
Carter, Ryan F	\$747.23
Cecca, Marissa R	\$1,380.82
Cole, Lauren M	\$3,849.19
Coleman, Abigail L	\$1,551.22
Cook, Adam D	\$26,813.71
Cupp, Joshua B	\$9,112.32
Curry, Matthew R	\$3,665.28
Czifrik, Eric T	\$3,857.00
Dallaire, Kelly A	\$43,300.86
Dallaire, Rachel E	\$1,740.00
Danis, Donna R	\$3,600.00
DeFranzo, Brian J	\$18,749.47
Decker, Dee-Ann S	\$3,640.01
Donahue, Owen W	\$1,155.60
Duball, Kortney L	\$55,385.84
Dumas, Anthony R	\$3,600.00

Duncan, Jayla N	\$1,578.50
Eaton, Nathaniel	\$72,232.21
Eaton, Tiler F	\$3,600.00
Ellison, Brianne R	\$2,628.00
English, Kama B	\$4,293.31
Fernald, John T	\$256.88
Flannery, Kelvin B	\$411.60
Fletcher, Samuel T	\$1,566.73
Forte, John A	\$1,702.47
Fuller, Ruth Anne	\$2,718.14
Gilligan, Thomas S	\$126.00
Goldrick, Jonathan S	\$300.00
Greenwood, Arthur S	\$485.38
Hart, Bridget G	\$42,239.80
Kenney, Alana J	\$36,528.20
Kustra, Kyle J	\$71,819.06
Lachance, Madison M	\$968.00
Lavoie, Jeremy G	\$58,884.88
Lemieux, Kevin M	\$14,785.11
Leonardi, Giana M	\$2,112.00
Lewis, Russell	\$3,524.50
Lewis, Stephanie R	\$2,255.68
Lister, Joseph K	\$34,310.25
Marshall, Emily L	\$16,319.80
Martin, Lucas R	\$2,354.00
Matthews, Caitlin G	\$1,143.96
McBride, Landon D	\$23,322.88
McFadden, Megan E	\$4,718.62
McLean, Shawn M	\$81,077.00
McNeil, Michael	\$78,583.46
Moore, Olivia R	\$2,616.18
Morin, John	\$3,600.00
Mullins, Megan E	\$2,420.22
Myers, Edward D	\$58,077.21
Myers, Jack W	\$2,316.10
Neff, Alexandra L	\$2,790.64
Nickerson, Laurie A	\$4,179.80
Olivier, Noah J	\$2,321.30
Pappas, Tucker M	\$1,682.56
Paradise, Evan R	\$2,101.00
Peabody, Bradley S	\$14,659.32

Pedersen, Mark E	\$5,408.83
Petrini, Lorraine E	\$1,869.80
Pitkin, Matthew G	\$69,271.73
Proulx, Alison Robin	\$2,613.98
Putnam, Allan L	\$11,381.44
Ranfoss, Hunter A	\$19,474.38
Reardon, Nolan M	\$2,635.82
Reed, Eugene T	\$1,908.00
Reed, Jordan L	\$8,933.89
Rose, Eva C	\$2,008.60
Rose, Samuel D	\$1,054.79
Ross, Steven G	\$27,236.03
Scholtz, David E	\$19,855.86
Smart, Charles A	\$580.00
Smith, Cameron J	\$3,361.50
Smith, Wayne A	\$24,628.95
Somers, James R	\$12,000.64
Spina, John A	\$765.32
Sterndale, Christian R	\$78,479.41

Sylvain, Ryan M	\$2,333.66
Sylvia, Dale J	\$39,853.52
Terry, Lindsey	\$43,394.40
Tomassetti, Amelia R	\$1,804.00
Tougas, Noah T	\$38,551.67
Tweed, Brent S	\$5,618.76
Vilchock, Jaye J	\$14,330.04
Vilchock, Sandra J	\$27,517.97
Vuono, Bradford J	\$3,025.84
Warrington, Elizabeth A	\$49,576.46
Wells, Brian M	\$2,208.48
Weston, Sandra W	\$330.50
Wing, Matilda N	\$1,553.64
Wing, Olivia N	\$809.46
Witham, Timothy D	\$3,500.04
Wojtkowski, Julie A	\$16,161.88
Woodman, Fawn M	\$87,558.07
Wragg, Austin D	\$29,237.56
Total	\$1,876,098.07



Ruth "Hike" Twombly and Peggy Tucker

VENDOR REPORT

AAA POLICE SUPPLY	\$ 1,970.00
ADVANCED EXCAVATING & PAVING	\$ 6,734.61
ADMIRAL FIRE & SAFETY INC	\$ 863.48
ADVANCED ELECTRONIC DESIGN INC	\$ 3,931.17
AED SUPERSTORE	\$ 239.92
AIRGAS USA LLC	\$ 1,928.02
AIDS RESPONSE-SEACOAST	\$ 575.00
AIR CLEANING SPECIALISTS OF	\$ 3,592.22
ALAN'S DIESEL SERVICE INC	\$ 45,193.93
ALARM SYSTEMS PLUS	\$ 11,775.00
ALLIED 100 LLC	\$ 311.72
ALL TRAFFIC SOLUTIONS INC	\$ 12,626.00
ALPINE SOFTWARE	\$ 1,498.50
AMERICAN DREAM STABLES	\$ 1,632.00
AMI GRAPHICS INC	\$ 2,853.83
ANDERSON EQUIPMENT COMPANY	\$ 8,130.90
GARY A ANDERSON	\$ 41,040.00
THE ANGELL PENSION GROUP INC	\$ 725.00
ANCORA PSYCHOLOGICAL, LLC	\$ 700.00
APPAREL 2000	\$ 493.75
AREA HOMECARE & FAMILY	\$ 1,100.00
AWSI DISA TUSTIN	\$ 145.00
AT&T MOBILITY	\$ 2,798.85
ATS EQUIPMENT INC	\$ 5,560.64
ATLAS PYROVISION ENTERTAINMENT	\$ 12,000.00
ATG SEABROOK LLC	\$ 157.46
AVITAR ASSOCIATES OF NE INC	\$ 41,035.17
AVOCATION SOFTWARE	\$ 250.00
AXON ENTERRISE INC	\$ 34,499.99
DEREK BARNETT	\$ 14,700.00
BACON'S GARAGE DOOR COMPANY	\$ 277.50
BALLARD TRUCK CENTER	\$ 155,203.00
BACK BAY NETWORKS OF NH	\$ 10,094.00
FIRSTLIGHT	\$ 1,627.37
BEN'S UNIFORMS	\$ 12,981.16
BRENDAN S BEHR	\$ 23,280.00
MATTHEW BENDER & CO INC	\$ 138.43
BEAUDETTE & SONS P&H	\$ 5,605.00
BERGERON PROTECTIVE CLOTHING	\$ 11,040.80
BEKTASH SHRINE CLOWNS	\$ 500.00
BEKTASH MINI-KAR PATROL	\$ 500.00

BEKTASH HIGH ROLLERS	\$ 300.00
BLOCK 5 TECHNOLOGIES	\$ 468.00
B & M GLASS CO LLC	\$ 1,010.00
BOUND TREE MEDICAL LLC	\$ 2,667.93
BOXES AND BAGS UNLIMITED	\$ 1,128.30
BOBCAT OF NEW HAMPSHIRE	\$ 4,410.39
BOYS & GIRLS CLUB	\$ 1,500.00
BRADFORD COPY CENTER	\$ 1,024.92
BRENTWOOD FENCE LLC	\$ 3,330.00
BROX INDUSTRIES INC	\$ 548,498.28
BROX CONCRETE	\$ 2,922.59
BUSINESS MANAGEMENT SYSTEM INC	\$ 3,411.00
CADY COMMUNICATIONS	\$ 2,277.50
CAI TECHNOLOGIES	\$ 5,900.00
CASELLA	\$ 100,210.67
C A S A	\$ 500.00
CERTIFIED LABORATORIES	\$ 460.90
CF PROPERTY MAINTENANCE	\$ 19,790.00
CHAMPION CONSTRUCTION	\$ 27,570.00
WAYPOINT (CHILD/FAM SERV.)	\$ 1,000.00
CHILD ADVOCACY CENTER OF	\$ 1,250.00
CHAPPELL TRACTOR EAST LLC	\$ 6,086.89
CITIZENS BANK - VISA	\$ 29,235.60
CIRCLE T CAR WASH	\$ 600.00
CINTAS Loc. #68M, 71M	\$ 985.41
CIVICPLUS	\$ 5,525.80
AOIFE CLANCY	\$ 650.00
CMA ENGINEERS INC	\$ 63,933.95
COHEN STEEL SUPPLY INC	\$ 3,089.64
COMCAST	\$ 16,787.57
COUSINEAU FOREST PRODUCTS	\$ 2,100.00
COMPUTER HUT D/B/A	\$ 115.95
CORNERSTONE VNA	\$ 2,400.00
DREW CONROY	\$ 400.00
CONEX DEPOT INC	\$ 6,443.00
COMAC PUMP & WELL	\$ 11,525.35
CORPORATE ARMOR	\$ 166.95
CRAFTSMEN PRESS	\$ 424.00
CREATIVE PRODUCT SOURCING	\$ 1,807.58
MICHAUD FUNERAL HOME &	\$ 700.00
CSA ENVIRONMENTAL CONSULTANTS	\$ 1,812.50

CURRY AUTOMOTIVE LLC	\$ 1,004.50
CUSTOM WELDING & FABRICATION	\$ 940.00
CWS FENCE & GUARDRAIL CO	\$ 19,312.50
CYR POLYGRAPH SERVICES	\$ 600.00
DEERFIELD SAND AND GRAVEL	\$ 11,202.20
DEPENDABLE PEST SOLUTIONS	\$ 2,625.00
DIG SAFE SYSTEM INC	\$ 201.00
DIRIGO BASEBALL CLUB	\$ 125.00
DONOVAN EQUIPMENT CO INC	\$ 772.73
DOWLING CORP	\$ 7,168.21
DOVER PARENTS MUSIC CLUB	\$ 100.00
DOOR UP	\$ 1,932.97
DURELL PAVING INC	\$ 26,600.00
EAC SUBMISSIONS	\$ 33.00
EASTERN ANALYTICAL INC	\$ 2,912.18
ECER INC	\$ 8,310.00
E & J AUTO PARTS INC	\$ 979.56
ELLISON MEDICAL BILLING	\$ 8,419.60
ELIMINATOR INC	\$ 15,764.90
EMI'S PORTA POTTY	\$ 4,550.15
RESOURCE WASTE SERVICES LLC	\$ 58,571.30
EVERSOURCE	\$ 435.42
EVERBRIDGE, INC	\$ 562.28
EXETER HOSPITAL	\$ 3,632.36
EXPRESSMED	\$ 4,010.00
HOWARD P. FAIRFIELD LLC	\$ 93,111.81
FARRELL CONTRACTING SVCS	\$ 16,078.50
GC/AAA FENCES INC	\$ 12,674.00
FIRE ENGINEERING	\$ 34.95
FIRE TECH & SAFETY OF NE	\$ 4,047.50
FIREHOUSE MAGAZINE	\$ 31.00
FIREPENNY	\$ 34.78
FIRST RESPONDER NEWSPAPER	\$ 35.00
FISHER PLOWS OF LEE NH LLC	\$ 2,711.59
FIRE CATT LLC	\$ 3,459.84
FIRST NH REGIMENT	\$ 1,000.00
ASWI	\$ 49.00
FORENSIC EDUCATION LLC	\$ 149.00
FROSTY ICECREAM	\$ 414.00
GAFTEK	\$ 31,923.26
GANNETT PUBLISHING SERVICES	\$ 1,063.16
ELIJAH GOLDENBERG	\$ 400.00
GRAINGER	\$ 78.62
GSPCC, LLC	\$ 865.00

GRANITE STATE POLICE CAREER	\$ 295.00
HARRISON SHRADER ENTERPRISES	\$ 871.52
WILLIAM R HART JR	\$ 8,000.00
HARTMANN ENTERPRISES	\$ 14,574.00
HARTMANN OIL & PROPANE CO	\$ 17,267.75
HAMPSHIRE PEWTER	\$ 306.00
THE HAVEN	\$ 1,450.00
HAMEL TRUCKING	\$ 350.00
HAMPTON FALLS POLICE ASSOC	\$ 500.00
LEE HARRIS	\$ 425.00
RICHARD HARMON	\$ 300.00
HCR TRUCK & EQUIPMENT	\$ 18,737.50
HERITAGE HARDWARE LLC	\$ 1,386.73
HEWS COMPANY LLC	\$ 1,528.62
HERC RENTALS	\$ 3,161.38
HILLSIDE LANDSCAPING INC	\$ 9,791.22
HIS MAGESTY TENTH REGIMENT	\$ 850.00
HOP SALES & SERVICE	\$ 1,506.65
THE HOME DEPOT PRO	\$ 5,374.46
HUNTRESS UNIFORMS	\$ 280.00
IAFC	\$ 230.00
EMERGENCY SERVICES MARKETING	\$ 860.00
IDS - IDENTIFICATION SOURCE	\$ 636.69
INTERWARE DEVELOPMENT CO INC	\$ 4,562.75
INDUSTRIAL PROTECTION SERVICES	\$ 805.01
INTERSTATE BILLING SERVICES IN	\$ 11,796.01
INVOICE CLOUD INC	\$ 250.00
IRVING OIL CORPORATION	\$ 32,958.20
IRON HORSE STRUCTURES INC	\$ -
JOHN JACKMAN	\$ 14,901.75
JEFFERSON SOLUTIONS INC	\$ 3,450.00
JOHN'S AUTO REPAIR	\$ 9,571.65
TODD JONES	\$ 800.00
JORDAN EQUIPMENT COMPANY	\$ 1,815.63
KEANE FIRE & SAFETY EQUIPMENT	\$ 614.46
KIMBALL MIDWEST	\$ 879.12
JARED KIRK	\$ 1,773.00
KUSTRA'S AUTO BODY LLC	\$ 3,169.49
LAMPREY RIVER WATERSHED	\$ 100.00
LAKES REGION FIRE APPARATUS	\$ 16,559.30
LAMPREY HEALTH CARE INC	\$ 4,500.00
J LAPIERRE CONSTRUCTION	\$ 28,720.00
MATTHEW S LAPANNE	\$ 900.00
LEAF	\$ 2,977.57

LENZI LUMBER	\$ 246.00
HEALTHTRUST	\$ 288,167.78
LHS ASSOCIATES INC	\$ 6,483.02
LIAR'S PARADISE	\$ 805.43
LIFESAVERS, INC	\$ 942.30
LOWE'S BUSINESS ACCOUNT	\$ 2,830.91
L-TRON CORPORATION	\$ 1,498.36
W B MASON COMPANY INC	\$ 2,579.33
MARTIN FORESTRY CONSULTING	\$ 2,500.00
MCDEVITT TRUCKS INC	\$ 41.88
MCFARLAND FORD SALES INC	\$ 463.48
MCGREGOR MEMORIAL EMS	\$ 3,025.00
MCMANUS & NAULT APPRAISAL CO	\$ 2,100.00
MERLSCREATIONS	\$ 426.00
MELLO CONSULTING & TRAINING	\$ 275.00
MIKE'S SIGN & DESIGN	\$ 270.00
MILTON RENTS INC	\$ 2,600.00
MORTON SALT INC	\$ 141,092.33
MOTOROLA	\$ 36,271.07
MOUNTAIN VIEW GRAND RESORT & SPA	\$ 1,293.66
MONTGOMERY ENRICHMENT INC	\$ 5,846.15
MUNICIPAL MANAGEMENT ASSOC	\$ 110.00
MUNICIPAL RESOURCES INC	\$ 18,820.00
NATIONAL SEATING & MOBILITY	\$ 37,298.80
NCSI SPORTSENGING INC	\$ 940.00
NESPIN	\$ 100.00
NEW ENGLAND BALING WIRE INC	\$ 1,848.15
NORTHEAST MOSQUITO CONTROL	\$ 1,925.00
NEXTGEN	\$ 723.00
NEDI LLC	\$ 6,192.50
NEVERS' SECOND REGIMENT BAND	\$ 2,500.00
NEW ENGLAND BARRICADE CORP	\$ 9,599.63
NE LADDER TESTING	\$ 290.00
NFPA	\$ 1,520.50
NHMA	\$ 55.00
NH ELECTRIC COOPERATIVE INC	\$ 5,676.53
NHAAO	\$ 20.00
NHACC	\$ 325.00
NHTCA	\$ 70.00
NH LUBE AND SUPPLY	\$ 2,093.81
HEALTHTRUST	\$ 9,235.00
NH LAKES	\$ 9,500.00
NH DEPARTMENT OF AGRICULTURE	\$ 1,829.50

NH COLONIAL BRIGADE	\$ 500.00
NHPA PIPES AND DRUMS BAND	\$ 1,500.00
NH OIL UNDERCOATING INC	\$ 249.00
NHCI SIGN SHOP	\$ 1,250.00
NHMTA	\$ 80.00
NHLWAA	\$ 30.00
NHTCA/NHCTCA JOINT CERT PROGRA	\$ 260.00
NHCTCA	\$ 220.00
NHAOCOP	\$ 200.00
NORTHEAST SCALE CO INC	\$ 165.00
NORTHEAST DOOR CORP	\$ 740.00
NORTHWAY BANK	\$ 466,690.77
NORTHEAST AXLE CO	\$ 165.00
NRRA	\$ 2,472.38
OMNI SECURITY SYSTEMS INC	\$ 2,568.00
OSBORNE CONCRETE LLC	\$ 3,200.00
OSSIPEE MTN ELECTRONICS INC	\$ 13,554.90
PAWTUCKAWAY NURSEY CORP	\$ 414.00
MARK PETERS	\$ 6,797.00
PITNEY BOWES INC	\$ 237.98
PIKE INDUSTRIES INC	\$ 345.00
PITNEY BOWES BANK INC	\$ 14,647.65
PITNEY BOWES GLOBAL FINANCIAL	\$ 1,469.88
PINPOINT LINE STRIPING	\$ 2,156.00
PISCATAGUA RANGERS JR F&D CORP	\$ 500.00
PLODZIK & SANDERSON	\$ 9,537.50
PORTLAND GLASS	\$ 300.00
PORTSMOUTH SIGN	\$ 440.00
POSTMASTER NOTTINGHAM	\$ 3,274.94
POWER UP GENERATOR SERVICE	\$ 1,024.63
PRIMEX	\$ 88,804.35
PRINCIPAL FINANCIAL GROUP	\$ 59,068.90
PRECISION WEATHER FORECASTING	\$ 1,695.00
PRIMARY ARMS LLC	\$ 3,217.85
PRI MANAGEMENT GROUP	\$ 159.00
BREWITT FUNERAL SERVICES INC	\$ 700.00
RADIO GROVE HARDWARE	\$ 232.88
RCCPA	\$ 100.00
RCX SPORTS LLC	\$ 3,450.00
READY RIDES	\$ 1,500.00
TAMMIE MARGARITAS-REED	\$ 545.00
REVISION SOLAR IMPACT PARTNERS	\$ 7,675.43

RENAISSANCE FIREARMS	\$ 2,250.03
RICHIE MCFARLAND CHILDREN'S	\$ 2,700.00
SEAN RICKWALL	\$ 200.00
ROCKINGHAM COUNTY TREASURER	\$ 681,389.00
ROCKINGHAM COMMUNITY ACTION	\$ 5,500.00
ROCKINGHAM COUNTY REGISTRY	\$ 444.94
ROLAND'S SEWER SERVICE	\$ 5,975.00
ROCKINGHAM COUNTY SHERIFF'S	\$ 2,134.00
ROCKINGHAM NUTRITION & MEALS	\$ 1,475.00
RSVP	\$ 100.00
SOGGY PO BOYS LLC	\$ 2,200.00
SANDERS SEARCHES LLC	\$ 1,200.00
SANEL AUTO PARTS CO	\$ 1,638.47
SCREEN & SCREEN AGAIN	\$ 7,594.36
SEACOAST MENTAL HEALTH	\$ 1,000.00
SEACOAST COMPUTER INC	\$ 2,894.62
SCFOMAD	\$ 820.00
SELECT PRINT SOLUTIONS	\$ 5,509.00
SERVICELINK	\$ 786.40
SEACOAST BUSINESS MACHINES	\$ 2,614.50
SEACOAST UNITED	\$ 3,460.00
SHEA CONCRETE PRODUCTS	\$ 600.00
ELLEN SNYDER	\$ 4,000.00
SOUTHERN MAINE	\$ 3,000.00
SOURCE 4	\$ 27.48
SOUTHEAST LAND TRUST OF NH	\$ 144,971.00
SOUTHWORTH-MILTON INC	\$ 5,420.06
SOLID ROOTS CONSTRUCTION	\$ 144,419.52
SPNHF	\$ 100.00
SSR TRAFFIC SAFETY CONSULTANT	\$ 495.00
S.T.A.R.T	\$ 1,103.00
STAPLES	\$ 742.57
STATE OF NH CRIMINAL RECORDS	\$ 25.00

STRATHAM TIRE INC	\$ 3,410.96
STRAFFORD REGIONAL PLANNING	\$ 25,485.76
STRYKER SALES CORPORATION	\$ 18,089.59
STUDENT TRANSPORTATION OF AMER	\$ 92.70
STONEBOAT FARM	\$ 700.00
STREET COP TRAINING	\$ 598.00
SUGARLOAF AMBULANCE / RESCUE	\$ 94,079.92
SULLIVAN TIRE COMPANIES	\$ 6,933.46
S U R CONSTRUCTION INC	\$ 34,025.80
SUNDANCE SIGN CO	\$ 522.00
SUMNER BROOK FISH FARM	\$ 647.50
GEN JOHN SULLIVAN LODGE	\$ 200.00
SWEATSHIRTS ETC	\$ 363.00
TALCO ENTERPRISES LLC	\$ 30,782.50
TELEFLEX	\$ 254.00
TMDE CALIBRATION LABS INC	\$ 247.50
TOP NOTCH APPAREL	\$ 225.00
TRITECH SOFTWARE SYSTEMS	\$ 2,191.23
ULINE	\$ 270.10
UNH	\$ 520.00
UNION LEADER CORPORATION	\$ 5,598.00
LRW UNH DEPT OF THEATRE	\$ 550.00
UPTON & HATFIELD LLP	\$ 33,732.75
VERIZON	\$ 3,036.41
ADRIA B VERROCCHI	\$ 6,666.66
WAL*MART BUSINESS	\$ 24.47
WAKITA ELECTRIC	\$ 1,755.00
WASTE MANAGEMENT OF NH	\$ 67,727.72
WEX BANK	\$ 85,324.38
F W WEBB CO	\$ 2,830.82
WILD-T'S PRINTWORKS	\$ 320.00
ZERO 1 DESIGNS	\$ 40.00



James A. Sojka, CPA*

Sheryl A. Pratt, CPA**

Michael J. Campo, CPA, MACC

Karen M. Lascelle, CPA, CVA, CFE

* Absent from in Maine

** Absent from in Vermont

December 8, 2022

To the Members of the Board of Selectmen
Town of Nottingham
193 Stage Road
Nottingham, NH 02390

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Nottingham for the year ended December 31, 2021 and have issued our report thereon dated December 6, 2022. Professional standards require that we communicate to you the following information related to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated December 14, 2021, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Town of Nottingham solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our findings regarding significant control deficiencies over financial reporting and material weaknesses, and material noncompliance, and other matters noted during our audit in a separate letter to you dated.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you in our engagement letter dated December 14, 2021.

Compliance With All Ethics Requirements Regarding Independence

The engagement team, others in our Firm, as appropriate and our Firm, have complied with all relevant ethical requirements regarding independence.

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street, Concord, New Hampshire, 03301 • 603.442.3429
www.plodziksanderson.com

We follow the AICPA Ethics Standard Rule 201 and in conjunction with the Firm's Quality Control Document, we annually review with all engagement staff potential conflicts and obtain an independence certification. In addition, we inquire on each engagement about potential conflicts with staff. We have not identified any relationships or other matters that in the auditor's judgment may be reasonably thought to bear on independence.

Significant Risks Identified

We have identified the following significant risks:

- Management override of controls;
- Improper revenue recognition; and
- Impact of the COVID-19 pandemic.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Town of Nottingham is included in Note 1 to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during 2021. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes are based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the uncollectible ambulance receivables is based on knowledge of past collection rates. We evaluated the key factors and assumptions used to develop the uncollectible ambulance receivables in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill postclosure care costs is based on estimates provided by the Town's engineer. We evaluated the key factors and assumptions used, by the Town's engineer, to develop the accrued landfill postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.



Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality, and healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

Financial Statement Disclosures

The financial statement disclosures are neutral, consistent, and clear.

Significant Unusual Transactions

There are no significant or unusual transactions identified during our audit.

Significant Difficulties Encountered During the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit.

Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for the general fund, cable fee fund, conservation fund, ambulance fund, theatre fund, and recreation fund are attached to this letter.

Disagreements With Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 6, 2022.

Management Consultations With Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Nottingham's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Key Audit Matters

We have determined that there are no key audit matters to communicate.



Other Audit Matters, Findings, or Issues

In the normal course of our professional association with the Town of Nottingham, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the Town, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Town of Nottingham's auditors.

Town Policies (repeat comment)

During review of Town policies, procedures, and significant contracts, it was noted that the Town does not have several policies pertinent to operations including but not limited to an investment policy, purchasing policy, and fund balance policy. We recommend that the Board review these policies from Town's similar in size and adopt such policies. In addition, we recommend that the current capital asset policy be reviewed and revised, specifically we noted the threshold for identifying capital assets is \$500. Common asset thresholds range from \$5,000 - \$10,000 for similar organized Town governments in New Hampshire.

Credit Cards (repeat comment)

During our review of credit card controls we noted that there is no formal policy adopted governing the use of credit cards. We also noted that the signature on the back of the credit card is of the prior bookkeeper. A credit card policy should be in place that details the process for using the credit card and what the credit card should be used for. We recommend that a credit card policy be adopted and that the credit card company be contacted to issue a new card and ensure that there are no authorized users who are no longer employees.

Invoice Coding (repeat comment)

During our review of disbursements, we noted that invoices were not being coded with general ledger accounts. Invoices should be reviewed with the department heads to ensure that goods or services have been received and that the expenditure is charged to the correct budget line item. We recommend that department heads communicate with the bookkeeper to ensure that proper accounts are charged and that the account charged be written on the invoice.

Ambulance Write-offs (repeat comment)

During our review of internal controls and procedures performed over ambulance billing, we noted that there were significant write-offs during the year. The Town's practice is to send invoices three times and if no payments are received, they are written off by the billing company. This is done with verbal approval from the Fire Chief. A formal approval procedure and written policy regarding ambulance write-offs should be enacted. We recommend that the Town establish a formal policy and that a write-off approval sheet be completed each month by the Fire Chief to document which individuals were written off and further that these accounts that are written off be subject to the review of the Board of Selectmen.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 87, *Leases*, issued in June 2017, will be effective for the Town with its fiscal year ending December 31, 2022. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

GASB Statement No. 92, *Omnibus 2020*, issued in January 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.



GASB Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements.

GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*, issued in May 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to provide guidance on accounting and financial reporting for subscription-based information technology arrangements for government end users.

GASB Statement No. 97, *Certain Component Unit Criteria and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans – an Amendment of GASB Statements No. 14 and No. 84 and Supersession of GASB Statement No. 32*, issued in June 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to increase consistency and comparability related to reporting of fiduciary component units, mitigate costs associated with the reporting of certain defined contribution pension plans, and enhance the relevance, consistency, and comparability of the accounting and financial reporting for Internal Revenue Code Section 457 deferred compensation plans.

We applied certain limited procedures to the following, which is/are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, and the Schedule of Expenditures of Federal Awards, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the Board of Selectmen and management of the Town of Nottingham and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,



PLODZIK & SANDERSON
Professional Association

Attachments:

General Fund Journal Entries
Cable Fee Journal Entries
Conservation Journal Entries

Ambulance Journal Entries
Theatre Journal Entries
Recreation Journal Entries



EXHIBIT A
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2021

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 10,982,995
Investments	11,232
Taxes receivables (net)	1,088,183
Account receivables	148,839
Prepaid items	4,967
Tax deeded property, subject to resale	32,235
Capital assets:	
Land and construction in progress	2,402,633
Other capital assets, net of depreciation	6,904,009
Total assets	<u>21,575,093</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	308,065
Amounts related to other postemployment benefits	49,937
Total deferred outflows of resources	<u>358,002</u>
LIABILITIES	
Accounts payable	190,758
Accrued salaries and benefits	20,218
Accrued interest payable	10,748
Intergovernmental payable	6,504,446
Long-term liabilities:	
Due within one year	114,775
Due in more than one year	2,779,994
Total liabilities	<u>9,620,939</u>
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - prepaid property taxes	41,504
Unavailable revenue - ARPA	221,450
Amounts related to pensions	455,090
Amounts related to other postemployment benefits	232,410
Total deferred inflows of resources	<u>950,454</u>
NET POSITION	
Net investment in capital assets	8,818,204
Restricted	210,119
Unrestricted	2,333,379
Total net position	<u>\$ 11,361,702</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT B
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2021

		Program Revenues		Net (Expense)
		Charges	Operating	Revenue and
		for	Grants and	Change In
	Expenses	Services	Contributions	Net Position
General government	\$ 1,624,608	\$ 17,597	\$ -	\$ (1,607,011)
Public safety	944,152	137,193	8,130	(798,829)
Highways and streets	1,100,502	669	149,213	(950,620)
Sanitation	303,369	70,398	-	(232,971)
Health	3,500	-	-	(3,500)
Welfare	32,010	-	-	(32,010)
Culture and recreation	398,764	171,828	-	(226,936)
Conservation	1,171	-	4,303	3,132
Interest on long-term debt	24,304	-	-	(24,304)
Depreciation - unallocated	702,603	-	-	(702,603)
Total governmental activities	<u>\$ 5,134,983</u>	<u>\$ 397,685</u>	<u>\$ 161,646</u>	<u>(4,575,652)</u>
General revenues:				
Taxes:				
Property				2,621,504
Other				250,974
Motor vehicle permit fees				1,237,967
Licenses and other fees				140,843
Grants and contributions not restricted to specific programs				428,695
Unrestricted investment earnings				7,453
Miscellaneous				535,392
Total general revenues				<u>5,222,828</u>
Change in net position				647,176
Net position, beginning as restated (see Note 18)				10,714,526
Net position, ending				<u>\$ 11,361,702</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF NOTTINGHAM, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2021

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 9,640,332	\$ 1,342,663	\$ 10,982,995
Investments	11,232	-	11,232
Receivables, net of allowance for uncollectible:			
Taxes receivable	1,113,183	-	1,113,183
Accounts receivable	13,873	134,966	148,839
Prepaid items	4,967	-	4,967
Tax deeded property, subject to resale	32,235	-	32,235
Total assets	<u>\$ 10,815,822</u>	<u>\$ 1,477,629</u>	<u>\$ 12,293,451</u>
LIABILITIES			
Accounts payable	\$ 190,758	\$ -	\$ 190,758
Accrued salaries and benefits	20,218	-	20,218
Intergovernmental payable	6,504,446	-	6,504,446
Total liabilities	<u>6,715,422</u>	<u>-</u>	<u>6,715,422</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	89,324	-	89,324
Unavailable revenue - prepaid property taxes	41,504	-	41,504
Unavailable revenue - ARPA grant	221,450	-	221,450
Total deferred inflows of resources	<u>352,278</u>	<u>-</u>	<u>352,278</u>
FUND BALANCES			
Nonspendable	37,202	145,368	182,570
Restricted	35,787	28,964	64,751
Committed	864,205	1,303,297	2,167,502
Assigned	206,000	-	206,000
Unassigned	2,604,928	-	2,604,928
Total fund balances	<u>3,748,122</u>	<u>1,477,629</u>	<u>5,225,751</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 10,815,822</u>	<u>\$ 1,477,629</u>	<u>\$ 12,293,451</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

PROPERTY ASSESSMENT TAX COLLECTION








Nottingham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
Chad Roberge (Avitar)		

Municipal Officials		
Name	Position	Signature
Donna Danis	Chair	
Anthony Dumas	Vice Chair	
Benjamin Bartlett		
Tiler Eaton		
John Morin		

Preparer		
Name	Phone	Email
Chad Roberge	603-798-4419	chad@avitarassociates.com

Preparer's Signature



**New Hampshire
Department of
Revenue Administration**

**2022
MS-1**

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	17,260.19	\$1,269,757	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.27	\$700	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	6,286.51	\$368,049,600	
1G	Commercial/Industrial Land	346.85	\$5,091,000	
1H	Total of Taxable Land	23,893.82	\$374,411,057	
1I	Tax Exempt and Non-Taxable Land	5,566.09	\$16,823,800	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$419,157,434	
2B	Manufactured Housing RSA 674:31	0	\$6,042,300	
2C	Commercial/Industrial	0	\$10,177,200	
2D	Discretionary Preservation Easements RSA 79-D	3	\$11,066	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$435,388,000	
2G	Tax Exempt and Non-Taxable Buildings	0	\$11,048,800	
Utilities & Timber			Valuation	
3A	Utilities		\$26,368,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$836,167,757	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$393,100	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	1	\$2,500	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$835,772,157	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	44	\$6,595,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$101,000	14	\$1,414,000
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	16	\$257,580
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$8,266,580
21A	Net Valuation			\$827,505,577
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$827,505,577
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$827,505,577
22	Less Utilities			\$26,368,700
23A	Net Valuation without Utilities			\$801,136,877
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$801,136,877



New Hampshire
Department of
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Utility Value Appraisers

New Hampshire Department of Revenue Administration

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$3,829,600	\$0	\$0	\$0	\$3,829,600
PSNH DBA EVERSOURCE ENERGY	\$4,263,600	\$0	\$0	\$18,167,600	\$22,431,200
	\$8,093,200	\$0	\$0	\$18,167,600	\$26,260,800

Water Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
HAMPSTEAD AREA WATER COMPANY	\$107,900	\$0	\$0	\$0	\$107,900
	\$107,900	\$0	\$0	\$0	\$107,900



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$750	239	\$179,250
Surviving Spouse RSA 72:29-a	\$750	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$4,000	21	\$84,000
All Veterans Tax Credit RSA 72:28-b	\$750	30	\$22,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		290	\$285,750

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$38,000
Married	\$48,000

Disabled Asset Limits	
Single	\$180,000
Married	\$180,000

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	11	\$101,000	\$1,111,000	\$1,111,000
75-79	14	\$142,000	\$1,988,000	\$1,988,000
80+	19	\$184,000	\$3,496,000	\$3,496,000
	44		\$6,595,000	\$6,595,000

Income Limits	
Single	\$38,000
Married	\$48,000

Asset Limits	
Single	\$180,000
Married	\$180,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



New Hampshire
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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	650.20	\$170,469
Forest Land	10,109.54	\$832,764
Forest Land with Documented Stewardship	4,962.72	\$238,782
Unproductive Land	118.92	\$2,217
Wet Land	1,418.81	\$25,525
	17,260.19	\$1,269,757

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	8,940.30
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	98.14
Total Number of Owners in Current Use	Owners:	287
Total Number of Parcels in Current Use	Parcels:	414

Land Use Change Tax

Gross Monies Received for Calendar Year		\$167,100
Conservation Allocation	Percentage: 100.00 %	Dollar Amount: \$0
Monies to Conservation Fund		\$167,100
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
1	3	0.27	\$700	\$11,066

Map	Lot	Block	%	Description
000059	000037	000000	75	79-D HISTORIC BARN
000059	000037	000000	75	79-D HISTORIC BARN
000059	000037	000000	75	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$4,400.00	4,789.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes

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New Hampshire
Department of
Revenue
Administration

2022
\$19.11

Tax Rate Breakdown Nottingham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,122,625	\$827,505,577	\$3.77
County	\$681,389	\$827,505,577	\$0.82
Local Education	\$11,003,083	\$827,505,577	\$13.30
State Education	\$974,365	\$801,136,877	\$1.22
Total	\$15,781,462		\$19.11

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$15,781,462
War Service Credits	(\$285,750)
Village District Tax Effort	
Total Property Tax Commitment	\$15,495,712

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

12/7/2022

TOWN OWNED PROPERTIES

MAP	LOT	SUB		LOCATION		ASSESSMENT
1	1	0		BARRINGTON ROAD	NOTTINGHAM, TOWN OF	\$55,200.00
1	8	0		BARRINGTON ROAD	NOTTINGHAM, TOWN OF	\$83,100.00
1	26	0		SUNRISE LANE	NOTTINGHAM, TOWN OF	\$120,200.00
1	91	0	18	ROGIER PLACE	NOTTINGHAM, TOWN OF	\$3,100.00
1	109	0		UNION STREET	NOTTINGHAM, TOWN OF	\$2,000.00
1	117	0		WATER STREET	NOTTINGHAM, TOWN OF	\$42,700.00
1	118	0		WATER STREET	NOTTINGHAM, TOWN OF	\$35,400.00
1	119	0		WATER STREET	NOTTINGHAM, TOWN OF	\$2,800.00
1	138	0		WATER STREET	NOTTINGHAM, TOWN OF	\$32,700.00
5	3	0		OLD TURNPIKE ROAD	NOTTINGHAM, TOWN OF	\$65,100.00
5	10	0		SOFIA WAY	NOTTINGHAM, TOWN OF	\$12,500.00
6	20	0		OLD TURNPIKE ROAD	NOTTINGHAM, TOWN OF	\$17,800.00
8	4	0		MITCHELL ROAD	NOTTINGHAM, TOWN OF	\$59,600.00
10	2	00000B		SMOKE STREET	NOTTINGHAM, TOWN OF	\$90,300.00
10	3	0	93R	SMOKE STREET	NOTTINGHAM, TOWN OF	\$176,000.00
10	8	0	OFF	SMOKE STREET	NOTTINGHAM, TOWN OF	\$100,200.00
10	9	00000A	93R	SMOKE STREET	NOTTINGHAM, TOWN OF	\$7,500.00
10	11	0	93R	SMOKE STREET	NOTTINGHAM, TOWN OF	\$63,600.00
10	12	0	93R	SMOKE STREET	NOTTINGHAM, TOWN OF	\$103,200.00
11	6	0		KENNARD ROAD	NOTTINGHAM, TOWN OF	\$3,000.00
12	5	0		BACKLAND	NOTTINGHAM, TOWN OF	\$29,600.00
14	13	0		GARLAND ROAD	NOTTINGHAM, TOWN OF	\$80,600.00
17	32	0		BACKLAND	NOTTINGHAM, TOWN OF	\$6,900.00
19	1	0		FREEMAN HALL ROAD	NOTTINGHAM, TOWN OF	\$3,000.00
19	3	0	11	FREEMAN HALL ROAD	NOTTINGHAM, TOWN OF	\$523,900.00
20	2	0		PRIEST ROAD	NOTTINGHAM, TOWN OF	\$18,400.00
20	3	0		PRIEST ROAD	NOTTINGHAM, TOWN OF	\$59,400.00
23	2	13		CEDAR WATERS	NOTTINGHAM, TOWN OF	\$0
23	5	0	44	SMOKE STREET	NOTTINGHAM, TOWN OF	\$63,500.00
24	36	0		SWAN DRIVE	NOTTINGHAM, TOWN OF	\$114,400.00
24	139	0	229	MILL POND ROAD	NOTTINGHAM, TOWN OF	\$272,300.00
25	3	00000A		COMMUNITY AREA	NOTTINGHAM, TOWN OF	\$26,200.00
29	12	1	235	STAGE ROAD	NOTTINGHAM, TOWN OF	\$991,500.00
32	7	0		BACKLAND	NOTTINGHAM, TOWN OF	\$15,400.00
34	1	0		BACKLAND	NOTTINGHAM, TOWN OF	\$103,500.00

37	2	0	3	FLUTTER STREET	NOTTINGHAM, TOWN OF	\$323,700.00
37	20	0		STAGE ROAD	NOTTINGHAM, TOWN OF	\$40,900.00
37	20	00000A		BACKLAND	NOTTINGHAM, TOWN OF	\$5,900.00
38	1	0	139	STAGE ROAD	NOTTINGHAM, TOWN OF	\$1,300,800.00
38	5	0		GERRISH DRIVE	NOTTINGHAM, TOWN OF	\$84,200.00
38	35	0		OLD GILE ROAD	NOTTINGHAM, TOWN OF	\$104,000.00
39	20	0		MCCRILLIS ROAD	NOTTINGHAM, TOWN OF	\$58,800.00
43	2	0	131	STAGE ROAD	NOTTINGHAM, TOWN OF	\$6,700.00
43	3	0	129	STAGE ROAD	NOTTINGHAM, TOWN OF	\$522,900.00
43	4	00000A		STAGE ROAD	NOTTINGHAM, TOWN OF	\$3,300.00
43	51	0	128	STAGE ROAD	NOTTINGHAM, TOWN OF	\$634,300.00
52	13	0		FLUTTER/DEERFIELD	NOTTINGHAM, TOWN OF	\$6,900.00
53	21	0	44	DEERFIELD ROAD	NOTTINGHAM, TOWN OF	\$513,200.00
54	2	0		RAYMOND ROAD	NOTTINGHAM, TOWN OF	\$80,800.00
54	3	0		RAYMOND ROAD	NOTTINGHAM, TOWN OF	\$86,100.00
54	7	0	2	LEDGE FARM ROAD	NOTTINGHAM, TOWN OF	\$288,500.00
69	5	0		RAYMOND ROAD	NOTTINGHAM, TOWN OF	\$57,100.00
70	72	0		BRUSTLE ROAD	NOTTINGHAM, TOWN OF	\$46,200.00
0000LU	1	1		UNKNOWN	NOTTINGHAM, TOWN OF	\$2,500.00



TAX COLLECTOR'S REPORT

Property Tax Kiosk

Online payments are now available! - In January 2022 the Town of Nottingham set up online billing. We processed 306 online payments in 2022 totaling \$982,711.23. You can pay online via ACH check or by credit/debit card. The payment website is printed on your bill or go to the Town website and select the Property Tax Kiosk button (with the house icon) and find your property. Add your balance due to the cart and hit enter, the next page is **Save Money, Save Time, Save Trees. Sign up for Paperless Bill Notification.** If you would like to sign up for paperless billing, you will confirm you are the primary owner and provide your email address. If you still want to receive your bill in the mail, just hit next without adding your email address. The next page is **Review the Invoices you wish to pay and make changes if desired. To change the amount to be paid on an individual invoice select Edit. To remove an individual invoice from the cart select Remove.** If you Edit your payment amount, be sure to save your changes. The fees for processing online payment from our processing company are listed below on this page. The ACH fee is \$0.95 and the fee for using a credit/debit card is 2.95%. Hit next. You will need to agree to the online payment terms and conditions. Check agree and hit Pay Now. **The last page is How would you like to pay?** This is where you will select your payment option, **Google pay/Credit-Debit/EFT (Check) (ACH)/Pay Pal/Pay Pal Credit.** Provide the information requested determined by your payment option, then submit.

Paperless Billing is now available! – Even if you don't want to pay your bill online you can save trees and money by having your bills emailed to you. You will just need to email the tax collector at taxcollect@nottingham-nh.gov and request paperless billing. Provide your property address and the email that you would like to receive the bill. The setup is not complete until you reply to the automatic email generated from the system requesting confirmation. This is to ensure that the correct email is typed in as well as to allow you to make sure you approve the system email address so the bill isn't stuck in your junk folder. You can still make your payments in person or by sending in a check with paperless billing. (Additional owners and mail-tos will continue to receive a paper invoice.)

Making your payment by mail or in person – There have been several complaints regarding issues with mailing in tax payments. If you drop your payment into the blue mailbox outside the post office, your payment is going to go to Manchester before coming back to Nottingham for delivery. The checks are posted as received by the post mark date. The Tax Collector Office is open 5 hours per week, plus an additional 5 hours the week taxes are due. (Tuesday an hour earlier + 2 hours later; plus Wednesday, 2 additional evening hours.) The main office is open Monday – Thursday 8:30am to 3:30pm and Friday 8:30am to 12pm. You can leave a check with them. They will note date received and place the payment on my desk. If you provide the entire bill with a self-addressed stamped envelope, the tax collector will send a paid receipt back to you. **Only the tax collector can accept cash payments.**

The MS-61 Report

The MS-61 Report was created by the Department of Revenue in order to comply with RSA 41:35 which states "...The tax collector shall make a written report to the town at the end of each fiscal year which shall contain the amount of the taxes committed to him or her to collect; the amount of taxes collected, together with interest thereon; the amount of discounts allowed; the amount of taxes abated; the total amount of uncollected taxes; and an account of all sales of real estate to collect taxes...." The MS 61 report included in the Town's annual report is a summary of all the money processed by the Tax

Collector through the previous fiscal year. Nottingham is on a fiscal (accounting) year of January 1st to December 31st. The tax year is April 1st through March 31st (of the next year).

Tax Assistance Programs

The town has various tax relief programs for veterans, seniors, poor, and the disabled. These need to be applied for and eligibility determined by Avitar Assessing via the Assessing Department Coordinator, Kelly Dallaire. She is in the main office or can be reached at 603-679-5022.

The State of New Hampshire Department of Revenue Administration also offers tax relief through the "Low and Moderate Income Homeowners Property Tax Relief" program. The form DP-8 is available from the State Department of Revenue Administration.

There is an additional New Hampshire Homeowner Assistance Fund. This fund provides assistance to eligible residents who are past due in paying their mortgages and/or property taxes. They can be reached at www.homehelpnh.org.

Abatement of taxes assessed and property values

Are administered by the Nottingham Board of Selectmen, not the tax Collector. Abatement requests are due no later than March 1st. It is recommended that owners review their tax cards available online at the town website www.nottingham-nh.gov under Online Tax Cards and Maps.

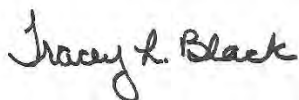
Most common reasons for returned checks

1. Made out to the incorrect payee. Checks should be made out to "The Town of Nottingham"
2. Incorrect date
3. Mis-matched numeric and legal lines
4. Unsigned

If a telephone number is included on the check, we will make every effort to contact the taxpayer to resolve the issue before returning the check. We cannot alter anyone's check as that is considered fraud and is illegal. We can hold the check for the taxpayer to come in and correct the check or void and destroy the check if a replacement check will be sent.

The Tax Collector can be reached for paid or unpaid balances for property, timber yield, current use change and excavation taxes.

Respectfully Submitted,



Tracey Black
Nottingham Tax Collector

Regular Office Hours: Tuesdays 9am to 12pm & Wednesdays 4pm to 6pm



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$852,592.64		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$140.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$41,503.97)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$15,496,856.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$240,300.00		
Yield Taxes	3185	\$13,535.98		
Excavation Tax	3187	\$185.92		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$60,420.55			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,295.11	\$15,602.58		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$15,773,089.59	\$868,335.22	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$9,501,311.16	\$730,076.05		
Resident Taxes				
Land Use Change Taxes	\$199,200.00	\$140.00		
Yield Taxes	\$13,077.87			
Interest (Include Lien Conversion)	\$3,230.45	\$13,067.58		
Penalties	\$64.66	\$2,535.00		
Excavation Tax	\$185.92			
Other Taxes				
Conversion to Lien (Principal Only)		\$121,969.59		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$2,148.74	\$546.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded		\$1.00		



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$6,025,252.59			
Resident Taxes				
Land Use Change Taxes	\$41,100.00			
Yield Taxes	\$458.11			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$12,939.91)			
Other Tax or Charges Credit Balance				
Total Credits	\$15,773,089.59	\$868,335.22	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$6,053,870.79
Total Unredeemed Liens (Account #1110 - All Years)	\$212,925.87



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$94,079.35	\$166,369.87
Liens Executed During Fiscal Year		\$129,223.10		
Interest & Costs Collected (After Lien Execution)		\$1,909.78	\$4,168.90	\$23,247.70
Total Debits	\$0.00	\$131,132.88	\$98,248.25	\$189,617.57

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$65,088.40	\$50,690.84	\$60,629.92
Interest & Costs Collected (After Lien Execution) #3190		\$1,909.78	\$4,168.90	\$23,247.70
Abateements of Unredeemed Liens		\$90.87	\$90.96	
Liens Deeded to Municipality			\$39.10	\$116.36
Unredeemed Liens Balance - End of Year #1110		\$64,043.83	\$43,258.45	\$105,623.59
Total Credits	\$0.00	\$131,132.88	\$98,248.25	\$189,617.57

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$6,053,870.79
Total Unredeemed Liens (Account #1110 - All Years)	\$212,925.87



New Hampshire
Department of
Revenue Administration

MS-61

NOTTINGHAM (351)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Tracey

Black

1/10/23

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tracey L. Black Tax Collector

Preparer's Signature and Title

GENERAL GOVERNMENT REPORTS

SELECTBOARD REPORT

Another year has passed, and while not without its challenges, the Nottingham community remains to be one of the best in New Hampshire. 2022 was both fun and productive. One of the highlights was the Tricentennial celebration. The mini march, Charter Day, Encampment, parade and fireworks, blueberry and chili bakeoffs, and the first-ever Veteran's Day ceremony, brought together residents in the series of year-long activities that were both fun and educational. Congratulations and thank you to all the volunteers who made the past year special.

In this Town Report, you will find more detailed reports from Department Heads, but here are a few 2022 highlights.

- Outside of regular duties, the Police Department focused on specialized training for officers, significant improvements in IT operations, and key operational investments that will help advance our Police Department into 21st century policing.
- Even with their high call volume, the Nottingham Fire Rescue members provided yearlong support to the Tricentennial Celebration ensuring the safety of all and even hosting multiple fun and delicious events.
- Our Public Works Department continues to work on improving Nottingham's roads with a focus on a comprehensive road management program and best practice implementation. Flutter, Oak Ridge and Little John were all paved and the department took delivery of a new truck.
- The great team in the Recreation Department delivered many fun activities for all ages. One highlight was the Halloween Pumpkin Festival which saw the highest turnout ever with 400 people in attendance.
- In addition to performing on-going duties, our Building and Code Inspector brought the Old Town Hall into code compliance returning to a usable space which now hosts the school SAU.
- We said goodbye to our long-time Administrator and, as of this writing, are in the final stages of hiring a new Administrator. In the Interim, the Board is grateful to John Scruton for his experience and guidance as we have moved through this period of change.

The Select Board is proud and thankful for all the great individuals who not only keep our operations running smoothly but go above and beyond every day to serve the citizens of Nottingham.

The New Tax Cap Era

One of the biggest challenges for the Select Board has been the development of the 2023 operating budget in compliance with the 4% tax cap approved by voters in 2022. The cap means that the Budget Committee must deliver to taxpayers, at the Deliberative session, a Town operating budget that does not cause the tax rate to be 4% higher than the previous year. Expenses requested in the operating budget, minus anticipated revenues, determine the actual tax increase.

The Town has historically demonstrated great prudence in the development of the budget; but given inflation, a tight labor market, and the growing need for infrastructure and operational improvements, meeting the tax cap has been a challenge.

The creation of a budget is a collaborative process that takes months to complete. The process begins with the Select Board, which asks each Department Head and Elected Boards to put together budgetary requests. Those requests are compiled into an overall first draft, along with other administrative and

operational expenses identified by the Select Board. This includes expenditures such as administrative salaries, building maintenance, insurances, and legal fees, among others.

Next the Select Board meets with each department head to review their requests in detail, questioning the cost, timing and need of each request and asking for adjustments as appropriate.

With updated departmental requests, the Board next goes line-by-line through the budget making additional adjustments and preparing an early draft for Budget Committee feedback.

Over the next few meetings, the Select Board continues to hone the budget looking for opportunities to reduce the budget while not putting community safety and service at risk. The budget is then turned over to the Budget Committee, which may make further adjustments before presenting the final budget at the Deliberative Session.

During the Deliberative session, voters can approve increases or decreases to individual lines. The bottom-line number that comes out of that session is the one that is presented on the town ballot. Voters at the Deliberative session are not held to the tax cap. The budget that goes to the ballot may be higher or lower.

Conservative budgeting has had both positive and negative impacts in Nottingham. While the Town portion of the tax rate has remained relatively level over the years:

- Nottingham has fallen behind in competitive salaries across all departments. We frequently lose employees who can easily move to a neighboring community for higher salaries. This is particularly challenging with Fire and Police.
- Nottingham has not kept up with maintenance and upgrades to town buildings. A new report by the Facilities Assessment Committee will aid us in prioritizing building improvements.
- Inflation has driven up the cost of basic commodities such as road salt, gasoline and electricity. Mandatory insurance expenses have also increased.
- Recycling used to generate some revenue, but given the current global market, this has diminished significantly.

As always, final budget approval is in the hands of taxpayers. The Select Board urges voters to weigh the cost/benefit of every expense, while also ensuring that we are equipped to recruit and retain top talent and to prevent further decline of our infrastructure.

Nottingham is a great community. And all members of this Board are honored to serve its people.

CAPITAL IMPROVEMENT COMMITTEE

No one likes a spike in taxes. How is this avoided while meeting the needs of the town's and school's need for buildings, expensive equipment, highways, etc.? The Capital Improvement Committee develops recommendations for the Town Select Board and School Board to budget these large expenses evenly over the years. This plan is called the Capital Improvement Plan (CIP).

There are several ways this leveling out of expenditures is done. One is to sequence the expenditure, so the annual impact is evenly spread over the years. A second way is to put money regularly into a dedicated savings account held and invested by the Trustees of the Trust Funds. Bonding can be used for very large projects, where 10-20 years of payments spread out the payment for million dollar projects.

The town and school charts cover six years, but the committee often looks beyond this time-frame in its planning. For example, the capital reserve for the Fire Trucks has \$310,000 saved. Still the Select Board recommend adding \$100,000 a year so that two new fire trucks and the expensive SCBA system can be replaced on schedule in the early 2030s. The total cost is estimated over \$1,200,000, but the plan is for all of that to be saved ahead of time so there is no spike in taxes. There are two potential projects for bonding, a new police station and expanding capacity at the school.

The School District plan includes a proposal for a renovation/addition to the Nottingham School in 2026. The current building has been well-maintained by the district. Over the years, small renovations have added academic space. However, the building is still in need of classroom space, upgrades to science labs, a computer lab, and other learning spaces.

The Committee reviews revenue sources to use funds that do not require additional property taxes. This CIP report is updated annually, as needs and plans will change from year to year. Budgetary planning spreadsheets for the Town and School are attached.

The Capital Improvement Committee includes representatives of the Select Board, School Board, Budget Committee, Planning Board, and appointees from the community. The CIP provides an organized and concise explanation of all of the Capital Improvement Requests for the foreseeable future.

Committee Member	Representing
Benjamin Bartlett	Select Board
Megan Sebasco	School Board
Michelle King	Budget Committee
Eugene (Gene) Reed	Public Member
Sandra Jones	

CIP Proposed by Department

Dept	Description	Fund source	2023	2024	2025	2026	2027	2028
Police	Cruiser	Operating Budget	\$ 45,000	\$ 46,350	\$ 47,741	\$ 49,173	\$ 50,648	\$ 52,167
	Tech Capital Reserve Fund	Warrant	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	New Police Station	Bond			\$ 40,000		\$ 250,000	
	Mobile Data Terminals	Warrant		\$ 18,000				
Fire & Rescue	Bay door upgrades and repairs		\$ 11,000					
	Flooring replacement and misc repairs			\$ 12,000				
	Base Radio replacement			\$ 15,000				
	Portable Radio replacement				\$ 150,000			
	SCBA Compressor replacement					\$ 40,000		
	Ambulance replacement	Capital reserve						\$ 350,000
	Capital Reserve Fund		\$ 100,000	\$ 100,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Public Works	Utility Truck	NHDOT funds	\$ 104,000					
	Backhoe	ARPA	\$ 125,000					
	Pickup Truck			\$ 83,000				
	Baler - Recycling Ctr			\$ 12,000				
	Pavement Management Program					\$ 50,000		
	Grader					\$ 415,000		
	Culvert Replacement - Kelsey, Cooper Hill, Berry Rd	Warrant-fund balance	\$ 70,000		\$ 100,000	\$ 1,005,000		\$ 1,105,000
	Asphalt Road Maint and Reconstruction	Warrant/Operating E	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
	Capital Reserve Fund	Warrant	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Library	Parking Lot engineering-paving	warrant	\$ 20,000	\$ 20,000				
Rec	Gym floor and wall safety upgrades	Warrant-fund bal.	\$ 25,000					
	Basketball / Pickleball Court paving			\$ 10,000				
	Van replacement	Rec Revolving Fund			\$ 30,000			
	Beach gate					\$ 7,000		
	Marston improvements							
Cemetery								
Admin-istration	Invasive Species CRF/ETF		\$ 10,000	\$ 10,000	\$ 10,000			
	Community Center Back Building			\$ 100,000				
	AudioVideo Meeting Room update	Cable Franchise Fu	\$ 50,000					
	Accounting Software replacement			\$ 40,000				
	Solar Power System	Bond / Fund balance				\$ 121,000		
TOTALS			\$ 1,270,000	\$ 1,176,350	\$ 1,212,741	\$ 3,022,173	\$ 1,135,648	\$ 2,342,167

BUILDING INSPECTOR/CODE ENFORCEMENT

In 2022, Nottingham issued 12 new permits for new homes, issued 12 Certificates of Occupancy for completed homes and has another 24 new homes still under construction. In addition there are several new sub-divisions that have been approved or in the submittal process.

Several projects were completed this year. They include the ball fields at the Marsten Property, the completion of the renovations of the Old Town Hall and the 911 renaming of the roads.

The Old Town Hall has been brought up to compliance and is now a useable space for the town. Part of the facility is be used by the new school superintendent's office. Laurie Nickerson joined us part time and was a tremendous help in making us more 911 compliant. As a result several road names were changed. This will increase the safety of first responders getting to you in a timely manner.

We continue to make illegal junkyards a priority for code enforcement. We were successful in cleaning up several in 2022.

PERMIT TYPE	2022
Building Permits	123
Single Family Home	12
Electrical	162
Shed/Barn	13
Garage	11
Plumbing	40
Pool	6
Mechanical	101
Septic	23
Porch/Deck	13
FEES COLLECTED	\$69,365

Respectively Submitted,

Dale Sylvia

Building Inspector / Code Enforcement /

FACILITIES ASSESSMENT COMMITTEE

The committee was formed in July 2022 with the following charge: To prepare for the Select Board an assessment of town facilities and recommend an overall plan and priorities for maintenance and improvements. The assessment will include all town-owned facilities. The Committee shall report back to the Select Board periodically to review progress. Committee members include Gary Anderson, Charlotte Fyfe, Eric Danis, Barbara Draper, and Paul Dallaire.

Since the formation of the committee, facilities have been toured and meetings with department heads have included Public Works, Police, Fire, and Recreation, Town Hall and Old Fire Station. The information below is a partial summary of meetings and inspections and the information contained is preliminary and broad based and is intended to highlight some short-, mid-, and long-term considerations. To date, the committee has not had the opportunity to inspect/tour/evaluate/research other town buildings such as the old town hall, library, etc.. These spaces will be slated for review in upcoming months.

Public Works Department

There are some inherent space issues for public works at the existing facilities. More to the point, there are not many improvements at each of these individual facilities that would dramatically improve their functionality.

The **highway garage** lacks facility to wash vehicles in winter. An important element in protecting the investment of the equipment due to extensive exposure to salt. It also lacks basic employee support spaces such as office, breakroom, and storage for electronic equipment. The lot that surrounds the highway garage does not afford the ability to expand in any significant way. Perhaps a short-term solution would be to provide some employee support space by placing an addition on the west side of the building. Size would be determined by function and cost but could be accomplished with minimal impact to current building.

The **old fire station** is used primarily as a storage facility. At this time, there is no other consideration for the use of this building as the steep slope drive is a detriment. It appears the structure is sound and there are no major issues that would prevent the building to function in the current role for many years to come. There are, however, some basic housekeeping items needed to protect and improve the exterior appearance.

The **recycling center** is currently inadequate for the size of the operation. The limitation is mostly due to space and layout of the building and site. While traffic flow outside is a safety concern, there are not many changes that could be made to the current site to improve the flow of the community traffic and internal operations. Site limitations make expansion or re-routing traffic an improbability. Given only a small percentage of residents use the facility (it is estimated that only 25% of town residents use the Recycling Center), if that percentage were to increase, there would be a real concern that the facility would be overwhelmed. There are maintenance and cosmetic issues that persist due to a lack of a dedicated town maintenance resource. There are currently 4 employees to support the recycle center. These employees are currently tasked with recycling center operations and provide housekeeping within the facility. There is no provision for regular maintenance or upgrades. The recycling center would be well served by a town wide maintenance resource. A temporary solution until a plan can be formulated to address the more looming question of site viability.

The ***Smoke Street Gravel Pit*** is currently used to store materials for storm fighting and road repairs. The only structures on the property are the salt sheds, which need new coverings due to leaking. Because the structure is mounted on concrete barrier blocks, there is some shifting to the blocks due to loading and unloading of materials. It may be reasonable to consider a more permanent structure to house winter materials. The expansiveness of the property suggests that there may be an opportunity to consolidate the DPW operations through a capital improvement project which is located at the Smoke Street pit. The facility could be designed to encompass all DPW facilities into one building/location. This would include the highway resources and recycling. Both current locations contain lot limitations which would prevent adequate expansion or reorganization. A building/buildings could also allow for the department to share resources across the operations to include personnel and equipment. A modern, planned facility could provide the DPW with the efficient operating environment required for a long term growth plan.

Police Department

While the police department facility has only been in service since 2002, it does suffer from some space and security issues that are inherent in a growing operation. There are some cosmetic and housekeeping issues which include painting, minor wall or trim repair, ceiling tile replacement, toilet issues, etc. These are seemingly minor issues which could be easily addressed with a vigilant all-encompassing maintenance resource such as a maintenance technician or facility maintenance company. These “minor” issues continue to persist with the lack of such a resource and wear and age of the space is a reasonable concern.

Aside from the general housekeeping and repair issues, there are also concerns for the security of the building as well as the ongoing safety and space challenges with the location of the police department. The proximity of the of the department to the rec department and community center activities creates a hazard for officers leaving during an emergency call.

The current location and building space for the police station does not accommodate the needs of the current or future police staff. While exploring updates and additions to the facility may lead to minor improvements, it does not appear that the current location affords any substantial changes to the effect of providing the police force with the resources to shoulder uncompromised public safety to a growing community.

The fire station was originally designed with the forethought of an addition. It may be reasonable to consider a capital improvement project which combines the police and fire departments into one safety complex. This complex could be built to address several of the concerns with the existing space.

Fire Department

The bay floors current paint coat is wearing in many locations. There are roof leaks at solar panels. There is some corrosion at the entry doors which is caused by splash from the roof and lack of gutters or water diversion. Some maintenance is required to the doors and some form of gutter should be installed. Regular gutter maintenance has not been performed in quite some time, as well as parking and driveway sealcoating. The floors in the main office and command center are showing wear.

It appears that while the fire department staff is very diligent about housekeeping and maintenance items, there are maintenance items which are beyond their purview. The fire department would benefit from a townwide maintenance resource, and possible "approved vendor list".

Recreation Department

A major concern for the department and the facilities which they inhabit is the lack of a central maintenance resource. It would appear that regular maintenance is either deferred or completed on a volunteer basis. Another major concern is currently the lack of available space for office and activities. The office that is used for all rec. dept admin. is insufficient for regular use by three or more employees. Aside from the obvious lack of space, there are also safety concerns with the location and small size of the office. There are no privacy areas for conferencing with parents or children. Being the first office upon entry to the building, the rec. department suffers from chronic interruptions for directions or information. The gym, which is used heavily by rec, has considerable safety, cosmetic and functional issues. Other issues also included are town beach maintenance, playground upkeep and maintenance, trails. There are not currently sufficient town resources to support maintenance of these facilities.

Summary and Recommendations

From the data collected by viewing and meeting with department heads, there seems to be at least one common theme. There is considerable deferred maintenance due to the lack of an in-house maintenance resource. Department heads continue to struggle to address minor or moderately sized tasks which, over time, accumulate and become sometimes costly, sometimes dysfunctional, and sometimes unsafe. This is also evident in the cosmetic issues which have gone unaddressed for some time. Painting, door repair, ceiling tile replacement and other regular issues are all minor, and manageable if part of a regular maintenance program. It is not the responsibility of the department heads to undergo these tasks. All departments and town facilities should have a regular maintenance program which can be reviewed and addressed regularly. This program should include documentation of maintenance performed to provide a history of each building. Future work and maintenance can be addressed through this program and would provide a more reliable method of prioritizing the physical and economic needs of all facilities. Approved vendor lists would also aid in completing repairs or upgrades.

Well maintained town buildings/facilities can be the most influential element in projecting civic pride and improving employee and community relations. Volunteerism, while highly appreciated, is not a reliable source of maintenance, and should only be considered as an augmentation of a full-time planned program.

It is the recommendation of the committee that consideration be given to making a maintenance resource a top priority either through a full-time employee or outside maintenance contract. This position/contract should be capable of managing needs and planning of all town facilities. Continued deferment of said position has the potential to incur costly capital expenditures into the future.

While the inclusion of a qualified in-house maintenance resource would go a long way in providing functional and cosmetic upgrades, there are still many capital needs which should be considered on both a short and long term.

STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission works with municipalities, statewide organizations and other partners to provide technical assistance with planning documents, outreach, projects and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

2022 Accomplishments:

(Value of each service provided at no additional cost to the town is in parentheses)

- Provided the town with contract planning services including the following:
 - Conducted technical review and application processing of 16 completed applications and two (2) applications continued into 2023. Reviews included subdivisions, lot line adjustments, variances, site plan reviews, design reviews, conditional use permits, equitable waivers, permit extensions or renewals, tree removal requests, and appeals.
 - Reviewed seven (7) conceptual consultations.
 - Provided assistance to applicants, professionals, and residents and helped respond to inquiries regarding the Town's land use matters
 - Provided support to the Zoning Board of Appeals and Planning Board as needed.
 - Assisted the Planning Board with amendments to the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations
 - Assisted the Planning Board with amendments to the Board Rules & Regulations.
 - Attended hearings and workshops as necessary; prepared meeting materials; helped disseminate information.
- Review of the Shea Concrete Products and Rosborough Subdivision developments of regional impact (A total of 9.5 hours with a value of \$665).
- Begin an update to the Town's Hazard Mitigation Plan to be completed in 2023.
- Prepared an update to the town's aquifer protection zoning ordinance for consideration at the March 2023 Town Meeting. (\$2,777)
- Completed a community assessment related to strengths and opportunities for age-friendly considerations in the eight AARP livability domains as part of SRPC's Communities for Healthy Aging Transitions (CHAT) project. (\$600).
- Supported small businesses in the areas of website development, marketing, advertising, graphic design, audio-visual support, IT services, and cybersecurity through the Consultant Technical Assistance Program. Three businesses were assisted by private consultants. (A total of 10.5 hours with a value of \$862.50).
- Provided direct technical assistance for Covid-19-related funding and other economic development resources to two small business owners.
- Created a trail map for the Marston Farm Recreation Area.
- Conducted four NHDOT traffic counts to support local and statewide planning efforts. (\$600).
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards.

2022 Regional Accomplishments

- Completed the annual update to the Comprehensive Economic Development Strategy.
- Convened bi-weekly calls of the Seacoast Economic Development Stakeholders. Applied for and began administration of a Collaborative Economic Development Regions grant from NH BEA to support continued facilitation of the group and implementation of workforce development programming.

- Expanded and updated the Regional Data Snapshot, an annual document that contains many data metrics and maps referenced in our core planning documents and support local planning efforts.
- Completed Brownfields assessment and cleanup planning activities for the 2019 EPA Area-Wide Assessment grant. Applied for a new Area-Wide Assessment Grant to begin in October 2023.
- Expended SRPC's CARES Act Economic Recovery and Resiliency grant through programming activities including promotion of funding opportunities, and technical assistance for local businesses through the Community Technical Assistance program and the record digitization initiative.
- Solicited, ranked, and submitted new transportation projects for inclusion in the SRPC Metropolitan Transportation plan and Statewide Ten-Year Plan.
- Created an interactive arts and culture inventory map for regional attractions on SRPC's ArcOnline platform.
- Partnered with Rockingham Planning Commission to develop a Resilient Land Use Guide that provides a set of model land use regulations to assist municipalities taking steps to adapt to climate change and coastal hazards
- Partnered with the NH Coastal Adaptation Workgroup (CAW) and CAW partners to conduct a needs and opportunities assessment with upper watershed communities related to extreme weather and the long-term impacts of climate change.

Goals for 2023

- Finalize the Regional Housing Needs Assessment.
- Complete SRPC's first Active Transportation plan, which will address bicycle and pedestrian access, infrastructure, connections, and safety.
- Complete SRPC's first Congestion Mitigation plan, which will take traffic/land use data and present corridor-focused information that will assist with potential congestion mitigation projects.

Commissioners: Gary Anderson, Charlene Andersen

PLANNING BOARD

It has been another busy year for the Nottingham Planning Board between new and continued applications, site walks, work sessions and joint meetings with additional challenges due to changes in Town staffing.

On the regulatory side, the Board reviewed and held public hearings on 17 new applications many of which extended to multiple meetings, and conducted three (3) site walks:

Two (2) Lot Line adjustments were approved; eight (8) residential subdivisions with seven (7) approved and one (1) continued into 2023; four (4) site plans for commercial development with three (3) approved and one (1) withdrawn. In addition, the Board reviewed eight (8) applications for conceptual review.

In 2022, the Town experienced vacancies in the Planning and Zoning Department with the resignations of Kevin Lemieux from the Land Use Clerk position as well as the long time Town Administrator, Chris Sterndale. The Board wishes to acknowledge and thank these individuals for the service each performed for this Board and the Town. Alana Kenney assumed the Land Use Clerk position in November and is a welcome addition. The Land Use Clerk is a vital position for the Town, fielding questions from residents prior to these residents expending funds on applications and surveys, processing various land use applications, ensuring public notices go out in a timely manner, and much more.

The Planning Board is comprised of volunteer elected members and appointed alternates performing their civic duty, and as such do not receive any form of financial compensation. The Town does not currently have a full time Planner and instead contracts for part time planning services with Strafford Regional Planning Commission (SRPC).

The Board had requested several additional budget items for 2023: To become a dues paying member of our Regional Planning Commission as well as increase funds to begin working on updates to the Town Master Plan. Given the continued increase in case load as well as the increasing complexity of plans received, the Board was looking to increase the funding available for planning, and the Master Plan is now beyond the ten (10) year mark and overdue for updating. At the time of this writing, the requested dues for SRPC membership and Master Plan updating were removed from the budget by the Select Board. Nottingham is one of two towns that are not dues paying members yet are benefiting from work completed by SRPC. The total 2023 Proposed Budget for the Board had been \$61,403 prior to cuts being made. Funding for both SRPC membership and updating of the Master Plan will likely be requested again in the future are both are vitally important for the Town.

The Board also wishes to extend sincere gratitude to the Fire, Police, Highway, and Building Inspector departments which routinely provide expertise and input to the Board, the Interim Town Administrator, and last, but not least, Kelly Dallaire for jumping in to assist the Board during the Land Use Clerk vacancy.

The Board meets the second and fourth (as needed) Wednesday of each month at 7:00 PM. The 2023 Planning Board application deadline/ meetings & hearing dates can be found on the bulletin board outside of the Municipal Offices and the web page: <https://www.nottingham-nh.gov/planning-board> .

Meetings are televised on the local access channel and the public is always welcome. At each meeting time is reserved for public comment and questions, outside of specific cases being heard.

The Planning Board is seeking Alternates.

If you are interested, please contact Alana Kenney, Land Use Clerk,

Ph.: (603) 734-4881, e-mail: plan.zone@nottingham-NH.gov

Respectfully submitted for the Nottingham Planning Board,

Eduard R. Viel

Nottingham Planning Board Members

Eduard Viel, Chair

Ian MacKinnon, Vice Chair

John Morin, BOS Ex- Officio Rep.

Susan Mooney, Secretary & CC member

Gary Anderson

Charlene Andersen, SRPC Representative

Sherry Sandler

Robert "Buzz" Davies, Alternate

Sandra Jones, Alternate, CIP Representative

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) had a reduced case load this year with only Eight (8) variances in 2022.

The board would like to welcome our newest member Kathy Mayo elected in March 2022 and thank former Raelene Shippee-Rice for her years of service on the board.

Board members and staff remain active in other Nottingham communities / organizations and attend legal training and lectures to remain current with zoning and law changes.

The board is sorry to lose our land use clerk Kevin Lemieux who was hired in 2021 and resigned in Oct 2022. We welcome Alana Kenney as our new land use clerk.

The board meets the third (3rd) Tuesday of each month (as needed) at 7:00 PM. Meetings are televised on our local access channel and the public is always welcome to attend the meeting. The 2023 Zoning Board of Adjustment application deadline/meeting hearing dates are posted on the bulletin board outside the municipal office and the Nottingham Zoning Board of Adjustment web page:

<https://www.nottingham-nh.gov/zoning-board-adjustment>

The ZBA is seeking alternatives.

If you are interested, please contact Alana Kenney, Land Use Clerk.
Ph. 603-734-4881, e-mail at plan.zone@nottingham-nh.gov

Respectfully submitted,

Terry Bonser
Chair

CONSERVATION COMMISSION/TRAILS COMMITTEE

In 2022 the Nottingham Conservation Commission (NCC) said goodbye to Jonathon Rydberg. We thank him for his contributions during his tenure on the Commission. Dallas Huggins was appointed as a full member of the Commission by the Board of Selectmen (BOS), having previously served as an alternate.

The NCC assisted Southeast Land Trust of NH (SELT) with funds from the Conservation Fund in order to secure a conservation easement on the Capron property (30 acres) on Stage Road. The Caprons were then able to sell the property to a young couple, Brian Fluharty and Linh Aven, at a reduced price so that they could own the farm property which they had been leasing. The Caprons were very pleased that the property is now used as they had originally intended when they purchased it in 1979. The new owners have erected a greenhouse on the easement area where they practice permaculture, biodynamics, and natural farming practices. The public may now enjoy farm to table fine dining events at the Dandelion Forest Farm.

The NCC acquired several Amphibian Crossing signs and received permission from the town to place them in strategic locations on days when an amphibian migration "Big Night" was predicted to happen so to encourage drivers to avoid driving that evening. Throughout the spring these signs were placed and picked up the next day to make sure the message would be as effective as possible. Members attempted to raise awareness on social media and in the Nottingham Newsletter as well.

In February and September, the NCC and NTC hosted guided walks along the Marston Farm Recreation Area and the Marsh Woods Interpretative trail in celebration of Nottingham's 300th birthday. We are very pleased that residents and friends have been enjoying all of these public pedestrian areas to experience our natural resources. Maps for nine trail systems are available on the NCC webpage at this link: <https://www.nottingham-nh.gov/conservation-commission/pages/trail-maps>

Several members of the NCC participated in the three roadside litter clean ups along a one-mile section of Stage Road and a one-mile section of Raymond Road as part of the NH Department of Transportation's (DOT) "Adopt a Highway" program. We plan to continue to participate in this public service activity in 2023.

Members of the NCC and several other Nottingham residents participated in the NH Department of Environmental Services (NHDES) Voluntary River Assessment Program (VRAP) at two town locations on the North River and one town location on the Little River every other week from June into September. Water from each of these sampling spots was tested for dissolved oxygen (DO), conductivity, turbidity, and pH. Water temperature and levels were noted along with current weather conditions and recent rain periods within the previous three days. Copies of the findings were sent to the NHDES Water Bureau and the Lamprey River Watershed Association (LRWA), a non-profit organization concerned about the health of the Lamprey River Watershed and its tributaries including the North and Little Rivers. The 2021 test reports from Nottingham and other towns in NH can be viewed on the NHDES website at <https://www.des.nh.gov/sites/g/files/ehbemt341/files/documents/lmp-data-2021.pdf>

We plan to continue with this program in the summer of 2023.

One NCC member attended the NH Association of Conservation Commissions (NHACC) Annual Meeting in November and attended three of the many workshops available. The previous two Annual Meetings were held virtually, due to the pandemic.

One NCC member serves on two committees of Bear-Paw Regional Greenways (BPRG), a land trust serving 14 towns including Nottingham. Another member is an elected member of the Nottingham Planning Board (NPB) and serves as secretary for both groups. The NPB often evaluates subdivision applications that are on town designated scenic roads and/or may impact Nottingham's natural resources.

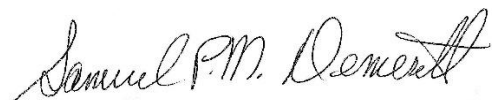
The NPB and NCC have worked collaboratively on the town's Master Plan recommendations and on Zoning Articles that are of mutual interest.

The Trails Committee under the auspices of the NCC continues to maintain trails on town owned property and on public trails on private property where the town holds an interest in the conservation easement. These trails are located in the William E. Kennard Forest, Marsh Woods, the Terninko easement, and Mulligan Forest, among others. Trail development and maintenance was also provided for the Marston property. Members of the NCC and NTC regret that Celia Abrams who served on the Commission and then on the Trails Committee has moved out of Nottingham. Most of the projects' successes of the Trails Committee resulted because her passionate and tireless efforts including her recruitment of volunteers from the community.

Additionally, on behalf of the Town of Nottingham, the NCC annually monitors four conservation easement properties for deed restriction compliance. Two of these properties now have Stewardship Plans to compliment the easement deeds providing management suggestions for the fee owners. In 2022 after a 10-year commitment, the NCC requested from the Select Board that the deed restriction monitoring (to protect the Little River Watershed) for 19 properties located in the Highlands Housing development be reassigned to a Homeowners Association.

The NCC meets monthly in Conference Room 2 at 7 p.m. on the second Monday of each month unless that Monday is a federal holiday. The Trails Committee usually meets the first Thursday of each month at 6:30 p.m. in Conference Room 2. There are a few openings for alternates on the NCC who can vote when regular members are absent. Members and alternates are appointed by the Select Board. The Commission and Committee meetings are open to the public.

Respectively submitted,

A handwritten signature in cursive script, reading "Samuel P.M. Demeritt". The signature is written in dark ink on a white background.

Sam Demeritt, NCC Chair

LAMPREY RIVER ADVISORY COMMITTEE (LRAC)

As required by RSA 483 and the NH Rivers Management & Protection Program, representatives from eight towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners*. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.LampreyRiver.org.

- **Land Protection:** The LRAC committed \$185,505.00 to the Southeast Land Trust (SELT) towards permanent land protection projects totaling 247 acres along the Lamprey River in Deerfield, Durham, and Epping.
- **Outreach:** As Covid 19 began to wane, in-person outreach efforts began to return. Work on upgrading the committee's website, www.LampreyRiver.org, was completed and the new site was made available to the public in early 2022. River-related articles were shared with towns for e-newsletters.
- **Project Review:** The committee reviewed 15 development or redevelopment projects in 6 towns that require NHDES permits for wetlands, shoreland, and alteration of terrain. Comments were sent to the NHDES, applicants, and town conservation commissions and planning boards. Per RSA 483, the LRAC cannot grant or deny permits, but its comments must be considered by the NHDES.
- **Recreation:** Many local residents made good use of *Explore the Lamprey River* and the public paddling access maps that were updated and released in 2020. The guides cover the towns of Epping, Lee, Durham, and Newmarket.
- Trail and signage improvements at the Little River Park nature trail in Lee were completed using a Community Grant from the LRAC.
- Trail and signage improvements were completed at Heron Point Conservation Area in Newmarket using a Community Grant from the LRAC.
- Safety improvements at the Lee Public Canoe Access were planned and permits were secured. Work will begin in late fall 2022 or late summer 2023.
- **Water Quality:** The LRAC continued to support volunteer water quality testing throughout the Lamprey River watershed.
- For a second year, the LRAC funded analysis of bacterial contamination at several recreational areas to determine the source of the bacteria: human or otherwise. Results will be made public in late 2022.
- The LRAC also funded the purchase of two new stream gages for the North Branch River in Candia and the Pawtuckaway River in Nottingham, as well as data-sharing software, that will help NHDES to update the Instream Flow Management Plan.

*Funds to support LRAC's work were provided by the National Park Service under CFDA 15.962 – National Wild and Scenic Rivers System.

RECYCLING CENTER










Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

NOTTINGHAM, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
ALUMINUM CANS	22,560.00 LBS	 You conserved enough energy to power about 19.18 homes for a year!
PLASTICS	36,906.00 LBS	 You saved about 743.66 trash bags from ending up in a landfill!
GLASS	122,220.00 LBS	 You conserved the equivalent of about 1,680.53 gallons of diesel being consumed!
SCRAP METAL	171,360.00 LBS	 You conserved enough energy to drive a car about 933,654.96 miles!
PAPER	293,376.00 LBS	 You conserved enough energy to charge about 59,775,800.06 cell phones!
STEEL CANS	23,860.00 LBS	 You conserved enough energy to swap about 827.94 incandescent lightbulbs for LEDs!
TIRES	15,810.00 LBS	 You conserved the equivalent of about 3,320.10 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **2,334,095.19 lbs. of carbon dioxide emissions**. This is the equivalent of removing about **230.16** passenger cars from the road for an entire year.

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [f /NRRAreycles](https://www.facebook.com/NRRAreycles)

HIGHWAY/PUBLIC WORKS

2022. Town took delivery of a new Mack 10-wheel dump truck with plow wing and sander. This replaced a 2006 International 10-wheel plow truck. The second round of Japanese knotweed spraying occurred. Crews also assisted in work at Marston Fields infrastructure work. Culvert replacement continued with culverts replaced on roads that were paved this year and headwalls were built. We also had a culvert collapse on Birch tree Lane which made the road not passable. An emergency permit with the DES was required because of the wetlands involved. Crews assisted SUR construction in the replacement. The covers on the sand and salt sheds were replaced. Grading and restabing crown and ditch lines also continued on gravel roads. Crew also participated in training course through the UNH Technology Transfer Center where Matt Pitkin and Shawn McLean received their culvert maintainer certifications. I'd also like to recognize Matt Pitkin who received his road scholar 1 level.

Roadside Mowing:

Case Road	Lucas Pond
Oakridge	Devonshire
Flutter	Garland
Gebig	Paved Gile
	Land Fill twice a year

Roads Paved:

Flutter street – 340 feet of culvert replaced, reclaimed and base coat.

Oak Ridge drive – 60 feet of culvert replaced, reclaim and base coat.

Little John – gravel road paved.

Marston Field Parking lot- gravel parking lot paved.

The Highway Dept would like to thank all Town Dept for their assistance. I also would like to express thanks to the highway crew. We were very short handed throughout the year but still managed to get the necessary work done to get to be able to stick with paving schedule, grading and ditching gravel roads and all the surprises that happened. We were able to get staffing levels back normal by December.

Highway staff

Brian Allen

Matt Pitkin

Hunter Ranfos

Joe Moore

Headwall work on Flutter Street



Recycling center retaining wall repairs



Hunter Ranfos at Birch Tree Lane



Culvert Repair at Birch Tree Lane



Happy New Dumptruck!

MODERATOR

Submitted by Bonnie Winona:

2022 began still under the cloud of the Covid 19 virus, which seems to accelerate in winter and subside in summer. I attended the Moderator training offered in early January by NHMA as usual; the NHMA training is tailored to the requirements and procedures of the meetings.

I attended the Hearing on the Town Budget which was also held in early January. Our SB-2 Town Meeting was held on February 5th in the Nottingham School. I required face masks for both the town and school meetings again this year. There was some citizen disagreement with this requirement and I allowed the body to vote on the issue. There was a large contingent of non-masked people who joined the mask wearers and occupied one side of the room in the large gym.

Voting was held on March 8th in the school gymnasium. I did not require masks as the Covid numbers were greatly reduced with spring approaching. Masks were optional. We had a great voter turnout. You can find the results of the voting on each article, as well as the results of the election of officers, elsewhere in this town report.

In 2022, since leaving office, I have performed two important duties at the request of the Secretary of State's office. In the September Primary, I served as Monitor for Laconia's Ward 6 as they needed help for their brand new moderator who had been appointed just the night before the primary. It was a teaching opportunity to show a brand new moderator and her staff how to conduct elections. My day began at 4:30 AM and ended just after midnight! Additionally, I worked on counting ballots for the recounts after the November election. Recounts are usually completed in a week. There were so many requests this year that it took a team of about 16 or 18 people three weeks to recount all the races needing a second look. We began on November 14 and finished counting the last race on December 2.

The town elections were my final duty as Moderator of the Town of Nottingham as I did not run for office this year. Dave Scanlan, the NH Secretary of State and David Lang, his Chief of Staff, made a surprise visit to our polls. The election crew and election officers held a surprise send off for me after the election. Gifts and praise from the Supervisors of the Checklist and Town Clerk, from the Selectmen, and the former Town Clerk were presented and received. I left this post after ten years as your Moderator feeling so appreciated. Serving this town as Moderator has been one of the great honors of my life and I thank each and every one of you for the trust you placed in me.

I left office in a great town, in the midst of honoring its 300th anniversary, with a celebration tri-centennial license plate, and the duties of my office in the good good hands of Dawn Fernald, your new Moderator.

Submitted by Dawn Fernald:

2022 was certainly a busy election year to break in the new town moderator! Bonnie Winona kicked off the election year by overseeing her final town meeting/deliberative session on Tuesday, March 8, 2022. Bonnie brilliantly served as our town moderator for a decade. While she will continue to serve as our school moderator, this year her expertise running clean and fair elections here in Nottingham landed her a role with the AG's office for this year's state elections. I think that it speaks volumes about both Bonnie and Nottingham elections that the AG entrusted her with this role.

I oversaw the State Primary and General Elections this past fall. Not only did our election staff, from our greeter to our Supervisors of the Checklist, impress me with how they handled the record breaking turnout with stride, but the integrity for the process with which all of these folks serve is truly remarkable. Measures above and beyond are made to make sure that those who want to vote can do so, registered or not, on election day. The end of night activities: hand counting, write-in recording, vote tabulations are all done with careful care; overseen at all times by multiple persons from each major party. The supervisors, our town clerk, Deputy town clerk and myself were equally invested in the days and weeks following the elections in making sure that the numbers reconciled and that there were no major discrepancies (there were not!!). In fact for both elections, our Checklist count and the ballot counts reconciled perfectly. I received a letter from one of the official observers from the election that I feel I would be remiss if I did not share:

Dawn,

Please share this with Laurie, Dee, Donna, Joanna, and the rest of your team as you see fit. I'd love for them to know how this observer saw their work on Election Day.

For those of you I didn't get to meet, I was the woman posted between the door and the check-in tables on Election Day, looking serenely bored most of the time. I'm a lawyer in Massachusetts and was serving as a volunteer election observer, one of thousands of individuals across the country working to support voters and you, doing what we can to try to help protect the right to vote. What I saw in your precinct compelled me to write.

How fantastic to get to be a voter in Nottingham, NH! Your team put together and ran a top-notch program. The team was organized, knowledgeable, and positive. Voter questions were answered quickly. The election workers had smiles on their faces all day. I have to imagine that voting here was a wonderful and positive experience for the voters. Simply watching it all certainly was for me.

I get filled with joy witnessing people use their voices and participate in the great democratic experiment we have in this country. I volunteer as an election observer to play a small role in ensuring everyone who is legally permitted to vote can exercise their right to do so. In many places, election observers help prevent voters from being turned away unlawfully and clear up misinformation even among well-intentioned poll workers. Because of the expert training and organization of your election workers, I had no such job today. I saw no one turned away (except those in the wrong polling place). I saw conscientious community members do all they could to help each other exercise a constitutional right. And I saw scores of new voters get registered and cast their first ballots, which never stops getting old.

It was an honor to get to sit in your midst. Thank you all for letting me take up my little corner and renewing my spirit.

Lauren Barnes

My only hope is that each voter can take both pride and comfort, in these tumultuous political times, knowing that their vote is sacred to all of us who serve as your election officials.

2022 Election Expenditures	
Salary Moderator	\$1,200.00
Salaries Elec Workers	\$5,964.00
Salaries Supervisors	\$9,861.00
Postage	\$26.00
Printing	\$5,425.00
Conf/Workshop	\$0.00
Training/Support	\$7,251.00
Advertising	\$467.00
Office Supplies	\$304.00
Equipment	\$0.00
Mileage	\$0.00
TOTAL	\$30,498.00

Respectfully submitted,

Dawn M. Fernald

Nottingham Town Moderator

NOTTINGHAM SUPERVISORS OF THE CHECKLIST

In the Town of Nottingham, voter registration is the responsibility of the three Supervisors of the Checklist, each elected for a six-year term.

The Supervisors of the Checklist in 2022 were:

Dee-Ann S. Decker – Chair (2026) Ruth Anne Fuller (2024) Alexandra Neff (2028)

The Supervisors of the checklist are responsible for keeping a clean and corrected voter checklist and history. Before every election and throughout the year we meet to review and enter into the NH State database new voter registrations, update voters requesting name, address and party changes as required by statute. We remove voters that we receive notification are deceased or have registered to vote out of jurisdiction. We also send letters to voters that we have been notified no longer live in Nottingham. There is a specific 30 day letter process we are required by statute to follow when removing voters. We are also now required by statute to review PA-34's and send 30 day letters to anyone that appears to have sold their property and moved from Nottingham.

We maintain the physical files of active and removed voters for 7 years. Along with the Town Clerk we maintain the active voter history files for 7 years. We will now be doing this electronically to save space and resources. Throughout the year voters and organizations request copies or to view copies of our public files, we respond to these requests as needed.

The Supervisors are responsible for and required to be in attendance anytime the checklist is in use at a meeting or election. Prior to an election we train the ballot clerks and other election officials on how the checklist is to be marked. This is a very detailed training as it is regulated by statute and changes depending on what type of election is being held.

During an election Supervisors register new voters, update voters with name changes and oversee the use of the checklist by the ballot clerks. The very first thing we do on election day is mark the checklist and remove any voters that have died or moved since we printed the list. This makes sure no one can vote under a deceased person's name or someone that has registered in another place that we have been notified of. We then certify in writing and by oath that the list is the correct and legal list of domiciled voters in Nottingham. We register voters in person and by absentee. We DO NOT enter voters into the NH election database during an election unless we have down time. There are multiple affidavits we are required to use and maintain with voter registration forms. Domicile affidavits are for voters without proof of residency, Qualified voter affidavits are for voters without proof of Age, Citizenship or ID and CVA's for voters that do not have a photo ID with them (we take a photo and keep it with the form and checklist). NO ONE is turned away from voting unless they choose not to fill out an affidavit when needed, this is NH LAW.

At the end of election night we oversee the counting of the checklist by the ballot clerks and compare the number of voters that were checked in on the checklist to vote with the number of ballots that have been cast. The Moderator, Town Clerk and Supervisors reconcile the election between the Accuvote count tape, the ballot inventory and the number of voters that check in to vote. At times this number is close but does not 100% match until after we have finished scanning the election history. We are diligent about reconciling the checklist, voter history, absentee voters, new registrations with the accuvote tape from the end of the night. It is essential

the checklist is correctly marked for us to be able to reconcile. At the end of the night the Moderator certifies back to the Supervisors that the checklist is the legally marked checklist used at the election.

After an election Supervisors enter any new voters in a very specific order as detailed by the SOS office. After all new voters have been added we scan voters election history as part of the reconciliation process. A voter's history follows them around NH as they move from town to town. We run an active voter history report to check our numbers and save the report which is not public. We also run a voter turnout summary which calculates our turnout based on the number of voters that we started with, new voters and removed voters. We then make corrections to names and addresses as requested by voters, these have been written directly onto the checklist. After all corrections have finished we register any voters that have registered since the election and run new voter lists for the Town Clerk and a few times a year for the town office.

There are other "projects" we are required to undertake such as the voter verification we did in 2021. We are required to send a letter that is provided to us by the SOS, to any voter that is on our checklist that has not voted in any election the past 4 years. If the voter comes in and verifies their domicile with the Town Clerk or Supervisors they are not removed from the checklist. If the voter does not, they are removed from the checklist. They can, if they prove domicile or fill out an affidavit, re-register at any following election. This is a lengthy process that is done every 10 years by statute and is designed to keep our checklist as clean as possible.

Every few years the SOS sends us a list of possible duplicate voters to review and if possible correct and merge. We are fortunate that with diligence we have been able to only have a handful of these voters, in the past we had pages of them.

This year we also had the E911 update where we had to update the town streets and ranges and update all voters records to reflect the changes. We had this done prior to printing the checklist for the Nov election.

2022 had three elections and two deliberative sessions.

Town meeting - 3768 eligible voters, 1307 ballots cast, 18 election day registrations

State Primary - 3781 eligible voters, 1100 ballot cast, 39 election day registrations

General Election - 4066 eligible voters, 2954 ballots cast, 211 election day registrations

The State of NH has only two parties voters may choose when registering, Republican & Democrat however they may also choose to be registered as Undeclared. Registered Voters may request a party change by filling out a party change form with the Supervisors or Town Clerk. The Supervisors will make changes during their posted sittings throughout the year.

Voters may view the checklist in either the Town Clerk's office or in the Select Board office during regular hours. Additionally, voters can visit the NH Secretary of State website and use the Voter Information Look-up tool to check Absentee voter, Party and Polling place locations. In accordance with RSA 654, voters may register to vote with the Supervisors during any posted session or at any town, state or federal election. The Town Clerk also accepts registrations and changes during regular business hours. Those changes and registrations are held aside and become part of the checklist after the next posted sitting of the Supervisors. The Supervisors of the Checklist post notices of their public sessions on the bulletin board outside the Town Clerk's office, the board in the Selectmen's Office, and the main board in the Town Office lobby. Additionally, notices are posted on the Nottingham Town website in three locations: The Meeting Calendar, News & Announcements, and the Supervisors' page. We can be reached for questions at or soc.nottingham@nottingham-nh.gov.

PUBLIC SAFETY

POLICE DEPARTMENT

The year 2022 was a big year for the Nottingham Police Department, and the town. It was the 300th anniversary of the town, and the year kicked off with the Tricentennial celebrations, the first one being the bonfire celebration at the town sand pit. NPD assisted with all of the Tricentennial celebrations for the town, offering support and safety in many capacities at the events. These events were huge successes, and an awesome way for the officers to interact with the community in a positive way. My special thanks to the committee and to Steve Welch for the constant communication during the planning and implementation of these events, it was an honor to be the sitting Police Chief for such a milestone for the town's creation!



Shortly after the first of the year, all officers of this agency were trained and certified to carry the Taser 7, a less lethal use of force that provides officers with more choices and options and is considered a valuable tool in modern day policing. My sincere thanks to the Board of Selectman for approving this purchase, understanding how much-needed it was. I am also excited to say that while writing this report, the cruiser cameras are currently being installed in the cruisers. Cruiser cameras were submitted in a warrant article for 2022, and the town voted to approve them. My sincere thanks to all the town's people who voted for cruiser cameras, as they as well, will be a valuable tool to be utilized during this modern-day policing environment, especially during a time where people's trust in police is dwindling. I am hopeful that this will bridge the divide of distrust that some people may have about how law enforcement interacts with their community.



NPD hired two new officers in 2022, with the departure of Officer McBride, who continued his career with the Epping Police Department and Officer Tougas, who continued his career with the Barrington Police Department, the department had two vacancies to fill. We hired Austin Wragg who attended the academy in the fall of 2022 and graduated from the 190th Police Academy. Officer Wragg came to us with three years of law enforcement experience with the Merrimack College Police Department and has hit the ground running. He has become a valued member of this agency and we are excited to have him on board! Officer Sylvain was hired in October and is slated to attend the police academy in February of 2023. He comes to us, having served four years with the United States Navy as a military police officer. We are also excited to have Officer Sylvain on board!



2022 turned out to be another huge training year for the officers. Officers attended training courses in diversity, ethics, mental health and other socially sound topics to try and stay on top of what is happening in society. Many officers were certified as instructors for things such as firearms, Tasers, Defensive Tactics, Field Training Officers, and Drone operation. Other training topics included active shooter trainings, simunition trainings, that included shoot-don't shoot scenarios, along with trainings in criminal investigation, drugs, and human-trafficking. NPD will continue effective training in 2023, as I have made it my mission to offer valuable training for my officers to better serve the community in which they serve.

As always, a special thanks to Nottingham Fire Chief Jaye Vilchok and his team for their dedicated service to this community and the support that they provide this agency-it's top notch. I would like to thank Public Works Director Shawn McLean and the entire highway department for what they do for this town and their committed working relationship with this agency, it doesn't go unnoticed. I would also like to offer a special thanks to Parks & Recreation Director Kortney Dorow-Duball and her team for their efforts within the community, along with the outstanding relationship they have with the youth of this town. This type of work usually goes unnoticed but is worth every effort that they make to ensure the young population of this town has a chance at success and become positive members of this community. I would like to

thank the interim Town Administration John Scruton for all the work he has done for this town while filling the vacancy of town administrator. His support was great during the interim process and did not go unnoticed. I also want to thank the support staff at the town hall, Betsy and Kelly for their continued support and help throughout the year. I would like to thank the great citizens of Nottingham for their continued unwavering support of the Police Department-it makes our jobs a little easier and never goes unnoticed.

My officers never cease to amaze me with the commitment they have to this agency and community. I am privileged to work hand-and-hand with some of law enforcement's best, and look forward to many years together serving this fine community, most of us call home!

Here's to a happy, healthy, and always safe 2023!

"A true police officer fights not because he hates what's in front of him, but because he loves who stands behind him."

Respectfully Submitted,

Chief Fawn M. Woodman

D.A.R.E.

This year was the first time I, Officer Christopher L. Alvarez have taught D.A.R.E. I graduated from D.A.R.E Officer school in November of 2021 and began teaching right away in January of 2022. The D.A.R.E Program graduated over 50 student in the 5th grade in 2022. The 5th grade graduation was held in June, and 5th grader Summer Callahan was recognized and awarded Daren the Lion at the graduation ceremony. Daren is the mascot of the D.A.R.E Program, and each year is presented to a student who best exemplifies the spirit of the D.A.R.E Program. Great job Summer! The 5th grade D.A.R.E program celebrated their graduation with a huge D.A.R.E cake. We shared this special day with Principal Sousa and various other teachers and staff who were present to support the program and hear students read their D.A.R.E essays.



Special thanks to Chief. Fawn M. Woodman who passed along this amazing opportunity to facilitate the D.A.R.E Program and continue this awesome community involvement program. Chief Woodman, and as many of her prior students know her as Sergeant Woodman, facilitated D.A.R.E to 5th graders and L.E.A.D to 7th graders for over a decade until she became Chief Woodman. Again, thank you to Chief Woodman for passing this torch and building the program.

The Drug Abuse Resistance Education Program is a community-based program that consist of 10 lessons over the course of 10 weeks taught to the 5th grade classes. The Keepin' It REAL curriculum's overarching goal is based on making responsible and healthy decisions, how to deal and avoid pressures and the dangers associated with drug use. In recent times, the D.A.R.E Program and its fundamental values could not be more relevant.

The D.A.R.E Program would not be possible without the continued support of the community, and we thank all of the citizens who continue to show their support for the program.

Respectfully submitted,

Christopher L. Alvarez

Patrolman Christopher L. Alvarez

NOTTINGHAM FIRE AND RESCUE DEPARTMENT

REPORT OF THE FIRE RESCUE DEPARTMENT

Nottingham Fire Rescue responded to 620 incidents in 2022. August was our busiest month with 71 calls for service. Nottingham Fire Rescue thanks the voters for approving the funding to increase our career Firefighter/EMT staffing from three to six, allowing the staffing of 24-hour career shifts 6 days a week. Although, hiring and retaining qualified candidates is challenging in today's environment, we were successful in undertaking a 24 hour staffing schedule at the end of the year.

2022 INCIDENTS

Medical Aid	303	Fire Calls	132
Service Calls/Inspections	141	Motor Vehicle Crash	41
Search	3		
Total Calls for Service			620
Provided Mutual Aid	46	Received Mutual Aid	41

Supply chain challenges, skyrocketing fuel prices and overall inflation continued to stress logistics and operating budgets of both Fire and Emergency Medical Service.

Thanks to voters, purchase of a new ambulance (Nottingham 37 Ambulance 2) was approved by Warrant Article #14 of the 2022 Town Election ballot. Ambulance order was placed on 12 April 2022. Automotive industry manufacturing shortfalls and lingering supply issues delayed the delivery. We were told emergency vehicle production is affected by a national fleet chassis shortage. Most recently we were forced to change chassis supplier from RAM to Ford to obtain a 2023 delivery. Once again, these are extremely challenging times for planning and budgeting.



Nottingham Fire Rescue members and Nottingham Fire Rescue Association (our 501C component) were active in Nottingham's 300th celebration events. Members planned and executed many successful events to commemorate our town's birthday. A list of events NFRD organized and hosted were:

- 300th Opening Ceremony Bon Fire – Saturday January 8, 2022
- Strawberry Shortcake Sale – Saturday June 18, 2022
- Blueberry Baking Contest – Sunday July 24, 2022
- Chili Contest – Saturday 24 September 2022
- Chowder Contest – Saturday October 29, 2022

Nottingham Fire Rescue members along with Nottingham Fire Rescue Association provided food services at the Charter Day ceremonies on Saturday May 15, 2022.



Nottingham Fire Rescue members provided standby emergency services at the following other 300th celebration events:

Alarm Day – Saturday April 23, 2022

Encampment & Battle Reenactment – Saturday August 19 & Sunday August 20, 2022

Fireworks display Saturday August 13, 2022



Nottingham Fire Rescue Association participated in the 300th parade on Saturday August 13, 2022, hosted a cookout and provided trophies for participants.

Thank you to the following fire departments:

Barrington Fire
Candia Fire
Deerfield Fire
Durham Fire

Epping Fire
Raymond Fire



An illegal campfire, reported by Pawtuckaway Fire Tower, in the "Rocky Ridge" area of Pawtuckaway State Park, caused a major wildland fire from 31 July through 3 August 2022. Total area fire was approximately 3.5 acres. Fire was located on both private and state property. Due to the remoteness of location, crews had to carry tools, equipment, food, supplies and pump water up a 200 foot elevation change, approximately ½ mile via rugged terrain. Crews worked long days to completely extinguish the fire and prevented any rekindle, even with the high temperatures and drought conditions we were experiencing at the time.

Thank you to the many folks and organizations that donated food and refreshments. Thank you to the following Fire Departments, Forest Rangers and Special Wardens from NH Department of Natural and Cultural Resources (DNCR) for providing over 100 firefighters during this 4 day incident:

Nottingham
Deerfield
Epping
Northwood
Lee
Brentwood
Candia
Raymond
Auburn
Pittsfield
Barnstead

Chester
Danville
East Kingston
Allenstown
Epsom
Chichester
Strafford
Sandown
Fremont
Madbury
NH DNCR



Craig Campbell was chosen by officers as **FIREFIGHTER OF THE YEAR 2022**. Brent Tweed was selected as **EMT OF THE YEAR 2022**. Both were recognized for this achievement at the annual department Christmas party on 3 December 2022. Congratulations to both on their selection.



C. Campbell



B. Tweed

The following personnel were recognized for Years of Service at the 3 December 2022 event: Heidi Carlson – 30 Year Service

We thank Chief Fawn Woodman and the Nottingham Police Department, Shawn McLean and the Nottingham Highway Department for their assistance throughout the year. We thank all the surrounding towns who provided mutual aid assistance to our town. Thank you to the Board of Selectmen, Former Town Administrator Chris Sterndale, current Town Administrator Jon Scruton and the Town Office staff for their daily support.

We welcome new members to aid in our mission. If you are looking for a new challenge, interested in helping others in time of need, want to have a positive impact on your town, please contact Chief J. Vilchock via phone or email about joining.

Respectfully submitted for the membership of Nottingham Fire Rescue Department,

Chief Jaye J. Vilchock

Deputy Chief Matthew R. Curry

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

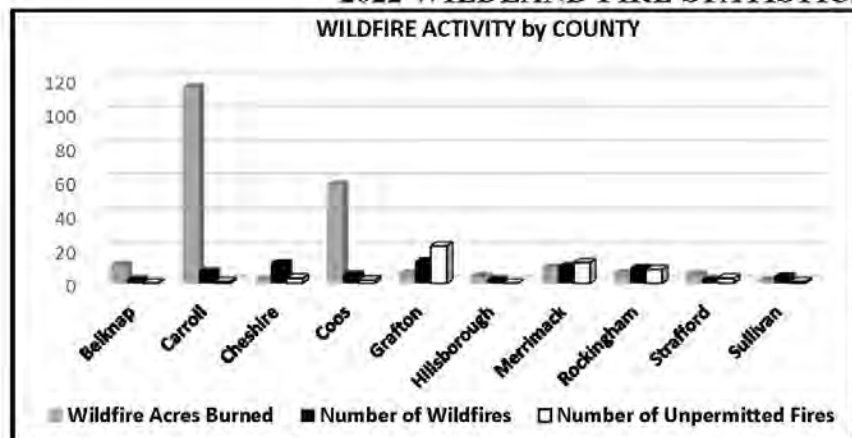
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS

WILDFIRE ACTIVITY by COUNTY



(All fires reported as of December 01, 2022)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

HEALTH OFFICER

The local Health Department has two main responsibilities. First is to enforce applicable New Hampshire law and administrative rules as well as local ordinances and regulations. The second role is to serve as a liaison between state officials, local elected officials and the community on issues concerning public health. The Authority that allows this is NH RSA 128:1 and NH RSA 147:1

Nottingham met the new requirement of RSA 128:3 and formed a Health department in 2022. We successfully met the States requirements. The local Health Department consist of the Health Officer and the Board of Selectmen. We held our first annual meeting, at which time we established goals and objectives as well as reviewing current issues. The creation of the local health department gives us more resources to protect the community.

Parks recreation hosted several vaccination clinics throughout the ear.

Other issue that we responded to included:

- Childcare
- Elderly welfare
- Beach advisories
- Drinking water quality
- Mosquito borne illnesses
- Food vendors

Respectfully,

Dale Sylvia

Nottingham Health Officer

CULTURAL
HISTORICAL
& RECREATION
REPORTS

HISTORICAL SOCIETY

The year 2022 started our town's yearlong 300th anniversary celebration. Historical Society members Rhoda Capron and Steve Soreff were members of the 300th Committee which planned the many events. We said goodbye to Rhoda and her husband Steve Capron, as they headed for the west coast in March. The Historical Society is grateful for all the years Rhoda served as our president. Steve Soreff chronicled all the yearly events in his articles to *The Forum*, a local online newspaper. He attended most, if not all the 300th events. The Historical Society applauds Steve Welch and the entire 300th Committee for a tremendous yearlong celebration

The year 2022 arrived with a surge of Covid-19 cases. Our Van Dame Schoolhouse Museum remained open for visitors following the same guidelines for mask wearing as the town offices. During our January meeting it was decided not to hold the pie social in March due to covid and lack of a venue. The Town House (old Town Hall) was under renovation as well as the Community center kitchen. Watch for the return of the NHS Pie Social in 2023.

Our museum hours are Thursdays from 9 to 11am. Our celebrity visitors included writer Becky Rule, Congressman Chris Pappas, and Skyler Scribner of NH PBS. Starting in March we are also open every last Saturday of the month from 10am to noon. If you haven't done so already make it a point to visit our museum in 2023.

In May we had a booth at Charter Day which was sponsored by the 300th Committee. It was a tremendous event, and the weather was equally impressive. The British consular from the Boston office, Dr. Peter Abbott visited our booth.



June saw us host the annual 3rd grade tour of Nottingham School students. Sixty plus children along with teachers, and parents visited Nottingham Square, the Square Schoolhouse, the Fernald Dairy Farm, the Square burial ground, and the Van Dame Schoolhouse Museum to learn about some of our town's history. Sarah Wotton, the Nottingham School Curriculum Director took an active role in the day from leading groups in the Square Schoolhouse in the morning and leading old-fashioned games in the afternoon at the Community Center gym.

At the Nottingham School awards ceremony the Edward O Foss history award was awarded to a deserving 8th grade student.

In early July Joan LeBlanc led a group of our volunteers in cleaning the interior of the grange building to ready it for visitors. Donning masks and gloves our volunteers tackled cleaning mice droppings off almost every surface in the building. In the year 2001 the Historical Society set up the Grange Museum featuring many displays of our agricultural past. We opened for visitors for three Saturdays in July and



August, and nobody came. This museum is open by appointment so contact us to schedule a visit. We can be reached at

nottinghamhistoricalsociety@gmail.com.

Our Blueberry Pancake Breakfast was held in August. We added more tables and chairs and increased our supplies in anticipation of a high turnout during our 300th. We ran out of pancake mix after the first hour! We quickly resupplied and had a very successful breakfast. We could not pull off this event without the help of volunteers who picked the

blueberries, made the blueberry syrup, inventoried the supplies, solicited donations, grocery shopped, borrowed tables and chairs from the recreation and fire departments (and returned them), set up and took down the cooking grill, ran the admissions table, set up the tables and chairs, made the flower arrangements, arranged for music, directed parking, served as guides, mixed the batter, cooked the pancakes, served the pancakes, served as museum guides in the schoolhouse, cleaned up, and took the trash to the recycling center. We thank all those who volunteered, made donations, and came to enjoy the delicious pancakes and enjoy the morning with friends. Also thank you to the individuals and businesses who contributed to the success of the day.



In October we hosted a tour of the (General) Joseph Cilley burial ground on the Ledge Farm Road. The weather couldn't have been better. It was a classic New Hampshire



autumn day. The tour started with a brief talk about burial grounds in general and more specifically in Nottingham. Then the fun began. Our actors, some in period costume, told the stories of some of the individuals buried in this burial ground. The actors stood in front of the headstones of the deceased they were

representing, talked about their lives, and then introduced the next family member. This burial ground included General Joseph Cilley, his wife Sarah Longfellow, and their descendants as well as General Joseph's parents, Joseph Cilley and Else Rawlins. Joseph and Else were among the first settlers of Nottingham. It should be noted that some of the actors are actual Cilley descendants. Another burial ground tour is anticipated in the fall of 2023 so watch for it.

Officers elected at our October meeting are President: Tina Cooke, Treasurer: Leanne Gast, and Secretary: Mary Colvard.

We wish to thank all our volunteers.

PAWTUCKAWAY LAKE IMPROVEMENT ASSOCIATION

Pawtuckaway Lake is wholly situated within the Town of Nottingham and is its signature resource. Through the Town beach, the Fundy boat launch, and State Park access, citizens of Nottingham and members of the public take advantage of its many recreational opportunities. The Pawtuckaway Lake Improvement Association (PLIA) was established to monitor and preserve the health and safety of Pawtuckaway Lake. It also educates the public on the conservation, protection, and improvement of water quality, natural shoreline, wildlife habitat, recreational and natural assets of Pawtuckaway Lake. To that end, the PLIA collaborates with conservation commissions, municipal boards, state and federal entities, land trusts, and other conservation organizations working to protect natural resources that have an impact on the Lamprey River watershed which includes Pawtuckaway Lake. We invite you to explore our website at pawtuckawaylake.com, become informed about our organization, come visit and enjoy this “little piece of paradise”, become a PLIA member, and consider joining our dedicated volunteers to help us achieve our mission. You’ll be in good company!

BOARD MEMBERS

- Mike Coltin, term expiring 2023
- Dee Decker, term expiring 2024
- Tom Duffy, term expiring 2023
- Kim Gable, term expiring 2024
- Mike Hyer, term expiring 2023
- Pam Kelly, **Secretary**, term expiring 2024
- Susan Medeiros, term expiring 2023
- Steve Soreff, **President**, term expiring 2024
- Les Thompson, **Treasurer**, term expiring 2024
- Pete Wawrzonek, **Vice President**, term expiring 2023
- Peter White, term expiring 2023
- Board members volunteered over 700 hours in 2022

Our Programs

*Residents of Nottingham who enjoy the Town Beach, visitors to the State Park, boaters at the Fundy launch, fishermen, campers, and vacationers alike have always appreciated the clean water of Pawtuckaway Lake. **Currently, the threat from milfoil invasions is reaching crisis proportions. If its spread throughout the lake cannot be stopped, variable milfoil will eventually choke out all other vegetation and prevent boats, swimmers, and fishermen from using it altogether.** Here’s what the PLIA is doing to combat its spread, as well as other programs and projects it conducts:*

- **Preventing Invasive Species** – The Lake Host™ Program is a courtesy boat inspection and public education program to prevent the introduction and spread of exotic aquatic invasive species and to teach boaters how to inspect their boats when a Lake Host is not present. Administered by the NH Lakes Association, trained PLIA volunteers and paid personnel seek to identify and remove foreign “hitchhikers” from watercraft before they enter Pawtuckaway Lake and spread. They staff the Fundy boat ramp off Deerfield Road and the State Park from Memorial Day to Columbus Day.

The Lake Host Program on Pawtuckaway is funded through a combination of an NHDES grant award, Town of Nottingham Invasive Species funding, and PLIA contribution. Paid Hosts and data entry totaled a payroll of \$22,000. There were also 223 volunteer hours, at a cash equivalent of \$6,300. We are required to match the grant with funds and volunteer hours. Last year our match was 546%.

- **Weed Watchers** – Trained by biologists, this group has donated countless hours locating and eradicating invasive weeds (except milfoil) on this public water body. Volunteers who live, vacation, visit, or camp on the lake pitch in to keep Pawtuckaway Lake clean.
- **Milfoil Management Team** – Since its first discovery in late summer of 2016, the invasive aquatic plant known as Variable Milfoil has proven to be a stubborn adversary. The Milfoil Team has grown in importance and size over the years to combat the ever-growing presence of this weed in the lake. Trained volunteers regularly search sensitive areas to locate new or renewed growths. The PLIA has arranged for volunteer SCUBA divers to be specially trained and certified to become Weed Control Divers, the only ones authorized to do milfoil extraction. Volunteers accompany divers to provide surface support for searches and assist with removal efforts. They also encourage boaters to avoid infested waters. Here are some Milfoil Team members at work with bags of harvested milfoil:



*There are now 18 locations, covering 70 acres, where milfoil has been found. This includes the State Park Canoe Rental and the Nottingham Town Beach areas. The Milfoil Team continues to search and remove milfoil from early spring to late fall. Last year PLIA Milfoil Team members provided over 800 hours of volunteer time in this effort. Despite that, the amount of milfoil has continued to increase year after year and **may soon require more resources than PLIA volunteers can provide**. From 4/22/2022 - 12/1/2022 (when the water is frigid!), divers removed 458 gallons of milfoil compared with 316 gallons in 2021. The maps below demonstrate how infestations have increased and spread from 2016 to the present:*



- **Water Testing** – The PLIA conducts a regular volunteer-driven water sampling program to assist the NH Department of Environmental Services in evaluating the quality of public waterways.
- **Working Relationship with NHDES** – The PLIA works collaboratively with the NHDES to enhance the lake’s water quality. NHDES has conducted aquatic plant surveys at Pawtuckaway Lake over several years using sonar and collections by hand sampling.
- **Road and Island Cleanup** – Three times a year, PLIA volunteers convene to pick up trash along Route 156; during the season and into the fall, volunteers perform similar tasks on and around the lake’s many islands, also monitoring them for evidence of illegal campfires.
- **Community Outreach** – PLIA volunteers cleaned up the Town beach in the spring and rebuilt the storage shed there. In April, Program Chairs provided a free training to residents of other lakes in Nottingham on identification of milfoil and aquatic invasives, and proper boat inspections. Residents also enjoyed tours of the lake offered by PLIA members on their pontoon boats at the Town picnic in September.

Membership

Membership in the PLIA is not limited to people who live or vacation on Pawtuckaway Lake. It is open to anyone with an interest in its mission, anyone who enjoys recreation on the lake, or anyone who wants to protect and enhance the natural beauty of the lake and its wildlife. Our membership is our biggest asset, contributing the majority of our financial support, along with thousands of volunteer hours to staff our many programs.

Volunteers

The PLIA is a non-profit organization completely run by volunteers. Its programs are staffed and managed by volunteers, with the necessary exception of our paid Lake Hosts, and now, some additional Weed Control Divers. In 2022, volunteers donated over 2,000 hours of their time.

Pawtuckaway Lake Improvement Association
PO Box 41, Nottingham, NH 03290

TRI-CENTENNIAL COMMITTEE

I would like to thank all of you for the support you have shown our committee. When asked if this 300th celebration was a success the answer has been a resounding yes. It was great to see this community to come together and celebrate our heritage. It only went to prove that this is a great place to call home. I would also like to thank the many volunteers who have put in countless hours over the past five years. This has been a labor of love. There have been many people who helped but here is a few I want to thank Rhoda Capron, Bill Garnett, Steve Soreff, Joe Welch and Rose Breslin-Dawson. These core individuals have been here from the beginning. Another big shout out to Bob Davidson who organized all the reenactment events he was also the driving force behind the Four Generals Pale Ale. I would also like to thank Stephen White, and Chief Jaye Vilchok they came on the committee a little later but have been there for everything we have done. There are many more people to thank, and you know who you are. Thank You! We began early on selling Tee-shirts, Cookbooks, Hats, ornaments, and license plates. Through these efforts we were able to offset some of the expenses. We had big Plans for the year and unfortunately Covid 19 never completely went away. and while we were able to get most of the events in the pipeline some were canceled due to lack of help.

Background and summary:

The 300th committee first went before the Selectboard on July 31, 2017. It was at that meeting we were charged to start planning this celebration. Our first meeting was on September 12, 2017. It was decided that we would meet monthly and most of our early focus was on fundraising. How could we raise funding to offset expenditures? We decided on a Cookbook which Gwen Friend chaired. We sold Tee-shirts, hats, ornaments, license plates. We also started sharing ideas on how we should celebrate. We decided on a yearlong celebration. To help plan we held a Eat and Meet potluck lunch at the Community center it was well attended, and we broke up in to three groups and came up with some great ideas. Things were starting to roll.

You have seen us everywhere in the past 5 years from cooking at the summer concert series – to town and federal elections, Nottingham Earth Day and at various Pop-Up locations selling Nottingham merchandise. We raised a lot of funds and were spread the word of our celebration. If we accomplished nothing, I only hope we brought you a sense of Community Pride.

Let us do a quick recap of the year!

2022 Calendar for the 300th

January – Bonfire, 1/8/22

A Nottingham firetruck led the big parade.

Then, Chair of the BOS, Benjamin Bartlett addressed the waiting crowd to officially begin the yearlong 300th anniversary celebration.

Bartlett offered a comprehensive chronicle of the town's history since its founding in 1722. He noted the relations with the Native Americans, his relationship to General Thomas Bartlett, the town's population changes and the glory of the community.

Here is part of what Ben Bartlett said. "Good evening my fellow Nottingham Residents. Thank you for coming out on this rather chilly evening to help kick off our official start of a yearlong celebration of our wonderful community's 300th anniversary since its incorporation in 1722... Here is a perfect opportunity where family, friends and neighbors alike can come together to celebrate our history, our heritage, and each other... Nottingham played a role in the birth of our nation. We have four generals from our great community that fought in the Revolutionary War... So, as we kick off 2022 and our 300th anniversary, remember that a lot has changed in our little community in 300 years. But one thing remains true to this day. Our community, more so than any other, looks out for our neighbors. Nottingham has always prided itself on coming to the aid of a neighbor, that is what makes Nottingham so special. Keeping the spirit of neighbor helping neighbor alive and well...I am proud to live in this great community. My family roots run deep here, and I am honored to serve our community as your Chair of the Board of Selectmen. Nottingham's future is bright, and exciting times are just ahead as we continue to move forward to keeping Nottingham's small-town character while protecting its history... It is now my great pleasure to announce that our yearlong celebration begins now! Light the bon fire!!"

After finishing his speech, Bartlett signaled to 300th Committee Chair Steve Welch that it was time to start the fire. On Welch's smile and gesture, members of the NF&RD ignited the fire. The Christmas trees went up first. Then the ring of palettes caught fire. It was a brilliant, growing and sustained huge bonfire. The crowd of an estimated 150 loved it. Some of them had even brought their own Christmas that night. They enjoyed hot chocolate provide by the NP&RD. They sang Happy Birthday to Nottingham. They chatted with each other as they lingered and enjoyed the blaze.



The bonfire and the crowd Picture by Peggy Tucker

Thus, Nottingham kicked off its 300th yearlong anniversary celebration.

The 300th Committee said "Thanks for the Nottingham Fire Rescue Association for persisting in getting the fire going despite all the snow. Thanks to the police for traffic control, Thanks to Kortney and Joe

Duball and the Recreation Department for the hot chocolate. Thanks to Selectmen Ben Bartlett, Tiler Eaton and John Morin for their help at the event.

Thanks to all the townsfolk who came out on this cold night to help kick off the 300th celebration."

February 2/18-2/20 – Basketball Tournament for Middle School Nottingham School



The Nottingham School Basketball Team

On the weekend of Friday, Saturday, and Sunday, February 18-20, 2022, at the Nottingham School the 2022 Nottingham Junior High Boys held a Basketball Tournament. This was a three-day Tournament featuring 4 teams Nottingham, Auburn, Bow and Kittery. In the end Nottingham was victorious. Thank you, Tiler Eaton and Carl Eden, for all their hard Work.



The winning team!

2/19/22 9-11 AM - A family hike/snowshoe

The Nottingham Conservation Commission and Nottingham Trails Crew held a guided winter walk at the [Marston Farm Recreation Area](#). They observed various animal tracks and their seasonal behaviors and learned how to identify both wildlife and plants in our region. A big thanks to all involved.

April –4/23/22 Mini March, linked to Patriots’ Day

Nottingham Alarm March April 23

Bob Davidson and the members of the First New Hampshire Regiment hosted this event. The schedule of events went as follows.

9:00 – 10:00 – we met at the town Square for a living History where people were able to talk about life and events of this time. At 10:00 a rider came up and sounded the alarm that the regulars were attacking us in Lexington/Concord. At which time we march down Ledge farm Rd to the Epping town line led by the First NH. The Militia fired volleys along the way. After we arrived back to the Square --volleys were fired at the grave of Gen Joseph Cilley and another at the Minuteman Monument.



From left to right Bob Davidson, Bob Mackey, Art Walker and Bruce Batten, members of the First New Hampshire Regiment, in Civilian/Militia attire at the 58th Annual Bedford MA Pole Capping, April 9th.

Photograph by Bob Davidson.

May – 5/7/22 Fishing Derby

This is a yearly event hosted by the Recreation Dept.

5/12/22 at 6:30 PM

Terry Nelson speaks on Henry Dearborn at the Library

5/15/22 Burying of the Time Capsule

Charter Day celebration consisted of three events on Sunday, May 15, 2022-the burying of the Summer Institute 2021 Fall Edition’s Time Capsule, the reading of the 1722 Nottingham Charter, and the playing of music by Nevers 2nd Regiment Band. The day broke with a hint of rain but after the momentary passing shower, Sunday proved to be delightful and glorious.

Early in that morning preparations were underway on Nottingham Square. Members of the 300th Committee set up tents, tables, and chairs. And the Nevers Band brought in its own stage.

At 11:00 there was a ceremonial burial of the Time Capsule at the base of the flagpole in front of the Community Center. The speakers at the event were Chris Sousa, Nottingham School Principal, Braydan Behr, a student in the program, Rose Breslin-Dawson, a teacher in charge of the Institute, and Peter Abbott, Ph.D., Consulate for New England for Britain. Afterward, Susan Levenson, Chairperson of the School Board presented the students and faculty with flowers.



The Plaque tells the 2021 Institute's story and its 2047 future



Speaking is Chris Sousa, behind left to right Noah Santry-Merrill, Braydan Behr, Riley Cloutier Mrs. Breslin-Dawson, and Ms. Barbara Henderson.

Charter Day

After the burying of the time capsule, we reconvened to Nottingham Square for the Charter Ceremony. Just before the actual introduction of the speakers, members of His **Majesty's Tenth Regiment of Foot** in full period uniforms marched in. They were greeted by **Dr. Peter Abbott, Order of the British Empire. OBE Her Majesty's Consul-General for New England.**



Dr. Peter Abbott in the midst of members of His Majesty's Tenth Regiment of Foot

Then the Charter ceremony began. Chet Batchelder served as the emcee. He introduced Gary Anderson, Chaplain for Nottingham Fire & Rescue Department. Gary delivered an invocation. Next, Donna Danis, Chair of the Nottingham Select Board welcomed the crowd and thanked folks. This was followed by Steve Welch, Chair of the 300th Committee, who greeted and thanked those assembled. Danis returned and read two congratulatory notes about the Day and the 300th. One was from New Hampshire's Senator Margaret Hassan. The other was from Christopher Pappas, a member of the U.S. House of Representatives for the 1st NH District. There were greetings and the acknowledgment that the original Nottingham Charter included Northwood, which broke away in 1776, and Deerfield, which broke away in 1776. Next Dr. Peter Abbott addressed the crowd. He said his job as Her Majesty's Consul-General for New England was to promote Britain in these six states. He has a Ph.D. in Greek Tragedies. He was happy to speak at a Charter event rather than other events celebrating Revolutionary War's victories over the British army, in which he has spoken. He said, "in response to the alleged call, 'the British are coming, I am here'". He gave a delightful talk. Finally, Jeffery Merriweather of His Majesty's Tenth Regiment of Foot read the actual 1722 Charter.



The reading of the Charter left Chet Batchelder and right Jeffery Merriweather

This was followed by a concert performed by the **Nevers Second Regimental Band**. Kevin Swift conducted the band. It has been performing for over 150 years. They began by playing music for *The Music Man*. They continued with a medley of songs it might have played when they performed in 1917 at the dedication of the Four Generals Statue in Nottingham Square. They also played *The Imperial March* from *Star Wars* as members of the Tenth Regiment marched in front of them. The band concluded with *The National Emblem March*, written by a New Hampshire person, Edwin Eugene Bagley, *America the Beautiful*, and *The Stars and Stripes Forever*. The very appreciative audience loved them.



Nevers Band performing with the His Majesty's Tenth Regiment of Foot at attention.



Members of The First New Hampshire Regiment were there to support the event and inform folks of the 300th anniversary's encampment and reenactment there on Nottingham Square on August 19-21, 2022.

May 21 and 22 The Town Meeting Play

We decided we wanted to do the play *Town Meeting* written by Rebecca Rule. The first obstacle we encountered was finding someone to direct it. After countless hours Two young ladies came forward to help, Cassidy Green and Claire Burbank the rest is history.

Steve Soreff, MD

On Saturday night, May 21, 2022, and Sunday afternoon, May 22, 2022, folks gathered to watch the production of Rebecca Rules' classic 2005 play, *The Town Meeting*. And the large audience both times was not disappointed. They laughed and really enjoyed the play- a comedy in two acts. The cast had been in rehearsal since the auditions on March 12, 2022. It was part of Nottingham's yearlong celebration of its 300th anniversary. It was directed by Claire Burbank and Cassidy Green.



Claire Burbank and Cassidy Green.

Claire is completing her sophomore year at Coe-Brown Northwood Academy. She loves theater and singing. She has been the singing director of a youth production of *Into the Woods*. She has played many roles in numerous productions including Ariel in *The Little Mermaid*, Sally in *Charlie Brown*, the orphan in *Annie*, and Alice in *Alice in Wonderland*. She has authored 13 anti-bullying books including *Sassy Tomatoes*, which is available at Liar's Paradise. She plans to attend an arts college and major in singing. And Cassidy Green is finishing her freshman year at Dover High School. She has sung the National Anthem at the following events: Veterans' Day assemblies at the Nottingham School, a women's basketball game at Southern New Hampshire University, and 3 opening days for the

Nottingham little league. She too has played many roles in numerous productions including Annie in *Annie*, an Oompa Loompa in *Willie Wonka and the Chocolate Factory*, the Princess in *The Little Mermaid*, and a tree in *Into the Woods*. She has attended and is now part of the Nottingham's Recreation Department summer drama camp staff. She plans a career in the arts.



The cast picture by Kathy Noni

5/24/2022- Cruise Night and a Cruise, Liar's Paradise

Steve Soreff, MD

One of Nottingham's signature summer happenings, Cruise Night at Liar's Paradise, and Nottingham's 300th Anniversary celebration will combine on Tuesday, May 24, 2022. The actual event is the first Cruise Night at Liar's Paradise, 118 Stage Road, Nottingham, for the 2022 season.



June – 6/18/22 Strawberry Short Cake Sale NFRD Association

The Nottingham hosted a Strawberry Short Cake Sale. Everyone left with a smile on their face and maybe a touch of Whipped cream.



June 3, 2022, Four Generals Beer



Thanks to Bob Davidson, the Rockingham Brewing Company in Derry created a new beer called Four Generals Copper India Pale Ale (IPA). It was launched Friday, June 3, 2022, at 6:00 pm at the company's taproom, One Corporate Park Drive #1 in Derry. There was a Ceremonial Musket Firing by men in colonial uniforms and ladies in their historical attire. The participating troops are members of the First New Hampshire Regiment.



Ceremonial musket firing to launch Four Generals IPA

July – 7/4/22 9:00 Declaration of Independence Celebration

It was picture perfect day, we gathered at the town Square and read the Declaration of Independence we listened to some patriotic music and ate some breakfast. All said it was a great morning.



7/24/22 Blueberry Baking Contest NFRD Association

The Nottingham fire department hosted the Blueberry Baking Contest. There were many entries and we all had a great time

August – 8/13/22 Grand Parade 11:00

The parade lined up on Francesca Dr. and proceeded down Rte. 152 and ended at the community center. There were three musical groups the Piscataqua Rangers Junior Fife and Drum Corp, Soggy Po Boys and the N.H. Police assoc. Pipes and Drums. The NH Army National Guard provided a Color Guard and were escorted by NH State Police Motorcycle unit, Ruth Twombly the holder of the Boston Post Cane was the Grand Marshal. There were many local citizen entries from floats to vehicles to walkers. It was great to see the return of Jimmy Twombly in his award-winning Bathtub. The NH Shriners provides us with clowns, mini corvettes and some mini High Rollers. There were 2 oxen teams and many fire trucks. I think fun was had by all.

Fireworks 8/13/22

We started the evening off with some music by the band Spoke and Throttle at 5:00

Followed by a stellar Fireworks display by Atlas Pyro Vision at 9:00

8/14/22 Blueberry Pancake breakfast – Historical Society

The Nottingham Historical Society's held their annual Blueberry Pancake Breakfast on Sunday, the 14th. It was a busy morning with a lot of pancakes consumed and some great background music



8/16/22 Talent Show

Nottingham's Talents Salutes the 300th was performed on Tuesday, July 16, 2022, at 6 PM at the Bandstand, next to the Community Center

It commenced with Claire Burbank singing the National Anthem, She and her voice electrified the audience.

Lisa Kennard next sang the official Nottingham Town Song., entitled *Our Nottingham, New Hampshire Town*, which is sung to the tune *America, the Beautiful*. Lisa not only wrote that song but also is the author of Big Dreams Inn a Small New Hampshire Town.

The first act was the Sunrise Strummers Ukulele Band. This is a group that played ukuleles and washboards and was under the direction of its volunteer leader, Kathy Stilwell. What they performed included *Summertime*, *On the Road Again*, *This Land Is Your Land*, and one Hawaiian, *Aloha 'Oe*.

The next act was Craig Werth. He is a New Hampshire songwriter and multi-instrumentalist. "Craig Werth is also the pastor of Nottingham's Community Church, He wove folk, acoustic, and Americana music together and an original sang praising the people of Nottingham.

This was followed by the amazingly talented duo of Claire Burbank and Cassidy Green. the duet sang *Come to Your Senses* from *Tick Tick Boom* written by Jonathan Larson and Queen's *Somebody to Love*. The two thrilled the audience with their sparkling performance.

The was followed by Dan Raymond who played these 4 instrumentals on his guitar: *Something*, *Here, There and Everywhere*, *A Taste of Honey*, and *Day by Day*.

Then there was another duo. Stolen Covers Duo consisting of Theresa and Rick Landry. They sang and played the history of classic rock songs. These included *Johnny Be Good*, *I'm a Believer*, *Joy to the World*, *You Were Meant for Me*, *Ran Away*, and *Light*.

The show closed with a finale of all the performers and the audience singing first Happy Birthday to Nottingham and *You are my Sunshine*.

8/19-21/22 - Encampment / Reenactment

Bob Davidson was the host for this event. There were many obstacles that we had to overcome. We needed potable water, firewood and places to park spectators, parking attendants and security and how to deal with trash all of which we overcame.

The camp was set up on Friday afternoon and the camp opened on Saturday at 10:00 the public was free to walk around and talk with the reenactors and talk about days gone by. At 2:00 the battle began after which the camp was open to the public till 4:00. The same happened on Sunday with battle beginning at 1:00 after they tore camp down and ended the weekend. Thank you to all who helped.



September –

9/17/ 22 Town picnic Pawtuckaway Lake State Park and Boat tours

On the 17 we gathered at the State Park pavilion and had a nice lunch after which the Pawtuckaway Lake Improvement Association provide lake tours.



9/24 Chili Cookoff Contest NFRD Association

~ Chili Cook-off ~

Join us!

When: Saturday, September 24th, 2022 @12:00pm

Where: Nottingham Fire Rescue Department

Contest Specifications:

- 3 Categories (Red, White, and Vegetarian)
- CASH PRIZES for the top 3 entrants in each category
- Applications are accepted up to 5 pm on Friday, September 23rd (Absolutely NO APPLICATIONS will be accepted after the deadline)

*Additional details and paper entry forms available at the Nottingham Fire Rescue Department



Scan QR Code to follow online for updates and online entry forms

Scarecrow Contest

The scarecrow contest was again hosted by the Women's Club

October – 10/1/22 Story Walk -The Barefoot Farmer of Pawtuckaway

The Library and Recreation Dept were host of this event

10/8/22 Chowder Contest NFRD Association

The Nottingham Chowder Cookoff took place on Saturday, October 29, 2022, at the Nottingham Fire Rescue Department Station. It was the last of three great bake and cook-offs sponsored by the Nottingham Fire Rescue Department Association in connection with the 300th Committee's yearlong anniversary celebrations.

10/15/22 Cemetery Tour Sat.

Tina Cooke was the host for this event. At 4 PM Saturday afternoon, members of the Nottingham Historical Society (NHS) portrayed persons buried in the Joseph Cilley Burial Ground. There are 16 gravestones in that burial ground along with 11 unidentified small stones and a large boulder with a D.A.R. plaque. NHS members selected people in that fenced-in burial grounds off Ledge Farm Road. In chronological order, from the first Cilley family to come to Nottingham, folks, many in period outfits, stood by the appropriate grave marker to their person. There they gave that person's history. This included where and when they were born, their careers, and their accomplishments. They would also point out the various symbols and their meanings on the tombstones. Often, additionally, they would identify and stand by the graves of their children.

Before the different NHS members spoke, Tina Cooke, co-chair of the NHS gave the history of that burial ground. She offered definitions of the various sites where the dead are buried. Cemeteries are places where unrelated people are buried. A graveyard is associated with a church or religious institution. A burial ground, such as this Cilley Burial Ground is the place, where all or many members of a particular family are buried. She talked about the East-West orientation of many of the gravestones in Nottingham. Those gathered, about 25 people, learned a great deal about the Cilley family and about more than over one hundred private burial grounds in Nottingham.



10/16 Old Time Baseball Game

On the ballfield next to Community Center there was an 1860s vintage baseball game played between the **Dirigo Vintage Base Ball Club** and the newly constituted Nottingham Swingers. The Dirigo Vintage Base Ball Club is a non-profit, educational, and living history organization dedicated to preserving and promoting the game of Base Ball as it was played during its formative years in the mid-nineteenth

century and other historic eras. It was played using 1860's equipment and followed 1864 rules. That meant no baseball gloves, a softer leather baseball than now used in Major League Baseball, pitching underhand, only calling balls -three and three strikes when invoked, catching the ball on the first bounce was an out and the pitcher threw from a square. There was no pitcher's mound at that time.



10/22/22 Recreation Halloween Event

November –10/22/22 Veterans Day Program 11/11/22

Nottingham's Veterans Day November 11, 2022, 11 AM

On November 11 we had a Veterans Day program thank you to all who participated Nottingham's Veterans Day November 11, 2022, 11 AM

Steve Soreff, MD

On a bright, shining almost warm fall day, as part of the town's yearlong 300th Anniversary Celebration, there was an emotionally moving Veterans Day ceremony on Friday, November 11, 2022, at 11 AM at the town's veteran's monument in front of the Blaisdell Memorial Library. The town historically has had a long tradition of holding Veterans Day events, which was revived this year by the 300th Committee. The date and time were linked to history. "November 11 is Veteran's Day in the United States. For much of the rest of the world and especially in Europe, it is Armistice Day, the day that marks the end of World War I. On the 11th hour of the 11th day of the 11th month in 1918 when the armistice was signed, over 20 million people had lost their lives." The event was planned by Joe Welch and conducted by Steve Soreff with sound production by Douglas Cummings.

It will begin with an Honor Guard of the Nottingham Boy Scout Troop 167 marching in with the American and POW-MIA flags, running them up the flagpole, and bringing them to half-staff. Then, they led those assembled in the Pledge of Allegiance. Next, the Fire and Police Department's Chaplain, Gary Anderson, offered an invocation. Claire Burbank sang the National Anthem. Donna Danis Tiler Eaton and

Stephen White addressed the group. Steve and Tiler then placed a wreath on the Veteran's monument. The ceremony ended with the playing of Taps.



December – 12/3/22 Holiday Parade

We marched in the Holiday parade and thanked our community for all of their support this past year



The celebration of Nottingham's 300th Anniversary required a great deal of planning and preparation for events that encompassed the entire year 2022.
It was a huge community success.
Many folks took part in it and the whole town joined in.

Thank you, Nottingham!

Several people were major participants.

Here is the list of **the Pioneers**:

Rose Breslin-Dawson

Rhoda Capron

Bob Davidson

Tiler Eaton

Bill Garnett

Steve Soreff

Jaye Vilchok

Joe Welch

Steve Welch

Steve White

And many who were **significant contributors**:

Gary Anderson

Stephanie Beck

Charlie Brown

Tina Cooke

Gwen Friend

Michelle Insley

Faith Levesque

Christine Lovecchio,

Nottingham Police Department

Nottingham Fire & Rescue Department

Nancy Reagan

Wynn Varney

Sandy Vilchok

Wanda Langsford Welch

***"Teamwork is the ability to work together toward a common vision.
The ability to direct individual accomplishments toward organizational objectives.
It is the fuel that allows common people to attain uncommon results."
Andrew Carnegie***

THE ROYAL CHARTER IS OBTAINED MAY 10, 1722 AS FOLLOWS:

GEORGE, BY THE GRACE OF GOD, OF GREAT BRITAIN, FRANCE AND
IRELAND

KING, DEFENDER OF THE FAITH, &c.

TO ALL PEOPLE TO WHOM THESE PRESENTS SHALL COME, GREETING: KNOW YE
THAT WE, OF OUR SPECIAL KNOWLEDGE AND MERE MOTION FOR THE DUE
INCOURAGEMENT OF SETTLING A NEW PLANTATION, BY AND WITH THE ADVICE
AND CONSENT OF OUR COUNCIL, HAVE GIVEN AND GRANTED, AND BY THESE
PRESENTS, AS FAR AS IN US LIES, DO GIVE AND GRANT, IN EQUAL SHARES UNTO
SUNDRY OF OUR BELOVED SUBJECTS WHOSE NAMES ARE ENTERED IN A SCHEDULE
HEREUNTO ANNEXED, THAT INHABIT OR SHALL INHABIT WITHIN THE SAID
GRANT, WITHIN OUR PROVINCE OF NEW HAMPSHIRE, ALL THAT TRACT OF
LAND WITHIN THE FOLLOWING BOUNDS (VIZ.): TO BEGIN AT DOVER WESTELY
CORNER BOUNDS, RUNNING ALONG EXETER NORTHERLY LINE, WEST AND BY
NORTH TWO MILES, THEN ALONG EXETER HEADLINE SOUTH-WEST HALF A
POINT, MORE SOUTHERLY ONE MILE AND THREE-QUARTERS, AND FROM THENCE
UPON A WEST NORTHWEST POINT OF THE COMPASS TENN MILES INTO THE
COUNTRY. THEN TO BEGIN AGAIN AT THE AFORESAID DOVER WESTLY CORNER
BOUNDS AND RUN NORTH-EAST HALF A POYNT MORE EASTELY FOUR MILES AND
A QUARTER ALONG DOVER HEADLINE, THEN UPON A NORTHWEST POYNT HALF A
POYNT MORE NORTHELY THIRTEEN MILES INTO THE COUNTRY, AND FROM
THAT BOUNDS UPON A STREIGHT LINE TO THE END OF THE AFORESAID TENN
MILE LINE. AND THAT THE SAME BE A TOWN CORPORATE BY THE NAME OF
NOTINGHAM, TO THE PERSONS AFORESAID FOR EVER, TO HAVE AND TO HOLD
THE SAID LAND TO THE SAID GRANTEES AND THEIR HEIRS AND ASSIGNES

FOREVER, AND TO SUCH ASSOCIATES AS THEY SHALL ADMIT, UPON THE FOLLOWING CONDITIONS:--

1ST. THAT EVERY PROPRIETOR BUILD A DWELLING-HOUSE WITHIN THREE YEARS AND SETTLE A FAMILY THEREIN; AND BREAK UP THREE ACRES OF GROUND, AND PLANT AND SOW THE SAME, WITHIN FOUR YEARS; AND PAY HIS PROPORTION OF THE TOWN CHARGE WHEN AND SO OFTEN AS OCCASION SHALL REQUIRE THE SAME.

2LY. THAT A MEETING HOUSE BE BUILT FOR THE PUBLIC WORSHIP OF GOD WITHIN THE S^D TERME OF FOUR YEARS.

3LY. THAT, UPON DEFAULT OF ANY PARTICULAR PROPRIETOR IN COMPLYING WITH THE CONDITIONS OF THIS CHARTER UPON HIS PART, SUCH DELINQUENT PROPRIETOR SHALL FORFEIT HIS SHARE TO Y^E OTHER PROPRIETORS, WHICH SHALL BE DISPOSED OF ACCORDING TO THE MAJOR VOTE OF THE SAID COMPANY AT A LEGAL MEETING.

4TH. THAT A PROPRIETOR'S SHARE BE RESERVED FOR A PARSONAGE, ANOTHER FOR THE FIRST MINISTER OF THE GOSPEL, ANOTHER FOR THE BENEFIT OF A SCHOOL, PROVIDED NEVERTHELESS THAT THE PEACE WITHIN THE INDIANS CONTINUE DURING THE AFORE^{SD} TERM OF THREE YEARS. BUT, IF IT SHOULD SO HAPPEN THAT A WAR WITH THE INDIANS SHOULD COMMENCE BEFORE THE EXPIRATION OF THE AFORESAID TERM OF THREE YEARS, THE SAID TERM OF THREE YEARS SHALL BE ALLOWED FOR THE PROPRIETORS AFTER THE EXPIRATION OF THE WAR FOR THE PERFORMANCE OF THE AFORE^{SD} CONDITIONS. RENDERING AND PAYING THEREFORE TO US OUR HEIRS AND SUCCESSORS OR SUCH OTHER OFFICER OR OFFICERS AS SHALL BE APPOINTED TO RECEIVE THE SAME, THE ANNUAL QUIT RENT OR ACKNOWLEDGEMENT OF ONE EAR OF INDIAN CORN IN THE SAID TOWN ON THE TWENTYETH DAY OF DECEMBER YEARLY FOREVER. RESERVING ALSO UNTO US OUR HEIRS AND SUCCESSORS ALL

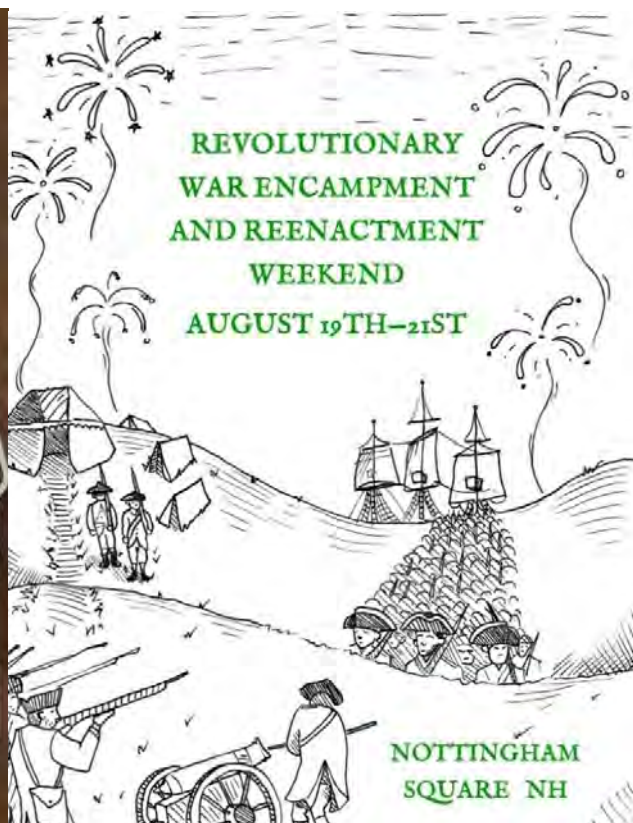
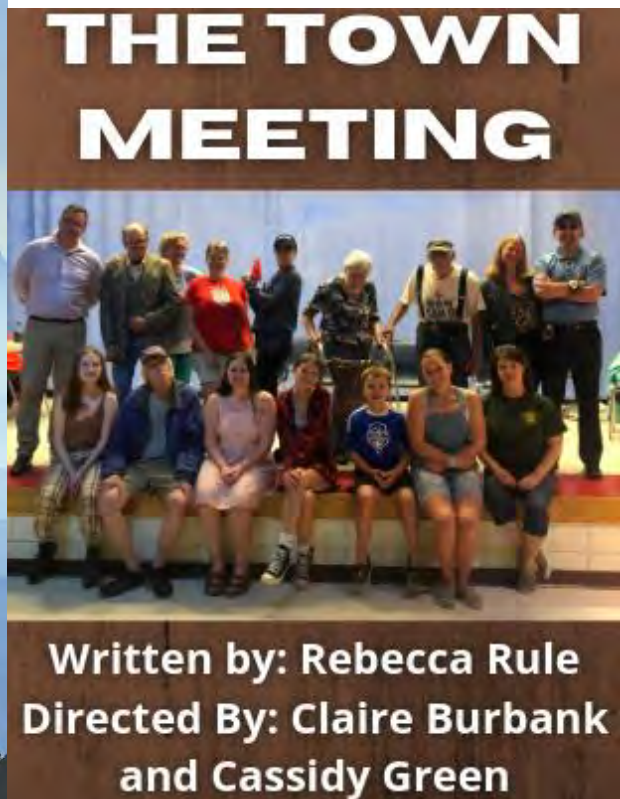
MASTS TREES GROWING ON THE SAID TRACT OF LAND ACCORDING TO THE ACTS OF PARLIAMENT IN THAT CASE MADE AND PROVIDED. AND, FOR THE BETTER ORDER, RULE, AND GOVERNMENT OF THE SAID TOWN, WE DO BY THESE PRESENTS FOR OURSELVES, OUR HEIRS, AND SUCCESSORS, GRANT UNTO THE SAID MEN AND INHABITANTS OR THOSE THAT SHALL INHABIT THE SAID TOWN, THAT YEARLY AND EVERY YEAR UPON THE LAST TUESDAY OF THE MONTH OF MARCH FOR EVER SHALL MEET TO ELECT AND CHUSE BY THE MAJOR PART OF THEM CONSTABLES, SELECTMEN AND OTHER TOWN OFFICERS ACCORDING TO THE LAWS AND USAGE OF OUR AFORE^{SD} PROVINCE FOR THE YEAR ENSUING, WITH POWER AND PRIVILEGES AND AUTHORITIES AS OTHER TOWNS AND TOWN OFFICERS WITHIN OUR AFORE^{SD} PROVINCE HAVE AND ENJOY. IN TESTIMONY WHEREOF WE HAVE CAUSED THE SEAL OF OUR SAID PROVINCE TO BE HEREUNTO ANNEXED. WITNESS SAMUEL SHUTE, ESQ^R, OUR GOVERNOUR AND COMMANDER- IN-CHIEF OF OUR SAID PROVINCE AT OUR TOWN OF PORTSMOUTH, THE TENTH DAY OF MAY 'IN THE EIGHTH YEAR OF OUR REIGNE ANNO DOMINII, 1722.

BY HIS EXCELLENCY'S COM^D

SAM^L SHUTE.

WITH ADVICE OF Y^E COUNCIL.

R. W. CL^K COU^T.







Nottingham 300th Potluck Cookout




Open to all town residents & family

WHERE: Pawtuckaway State Park

WHEN: Saturday September 17, 2022

TIME: 11:00 AM to 4:00 PM

Bring a dish to share
and your beverage of choice-
grills, meats and cooks
Will be supplied!



HOSTED BY THE DEPARTMENT
OF NATURAL & CULTURAL RESOURCES,
DIVISION OF STATE PARKS & RECREATION
& THE NOTTINGHAM 300TH COMMITTEE



Nottingham's Talent Salutes the 300th



Lisa Kennard
Singing the official
Nottingham town song
which she wrote



Claire Burbank and Cassidy Green
Directors of the play, *The Town Meeting*
Performing popular songs



The Sunrise Strummers
Ukulele Band out of Newmarket Senior
Center playing "Golden Oldies" and popular
music



Dan Raymond and Gary Hume
Playing Celtic and Blues Music



Craig Werth
NH Songwriter and multi-
instrumentalist weaves
Folk, Acoustic and
Americana music together



Stolen Covers Duo
Theresa and Rick Landry playing
Classic Rock Covers

Tuesday 6PM August 16, 2022

RAIN OR SHINE
WHERE: At the Bandstand
139 Stage Rd. Nottingham NH

WHAT: Bring your chairs, your voices, and your
snacks to enjoy this remarkable ending of the
Summer Concert Series as these gems and stars of
local talent salute Nottingham's 300th
Anniversary.

For more information contact:
Steve Soreff at 603-895-6120
soreffs15@aol.com



Steve Soreff, the MC
With Wit and Wisdom

Sound Production by
Schuyler Scribner

TOWN OF NOTTINGHAM'S TRI-CENTENNIAL CELEBRATION 1722-2022

JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Opening Celebration 1/08 Bonfire	Beard & Mustache Growing Contest Start Basketball Tournament Family Hike/Snowshoe	Pie Social 3/12 Town Meeting Play 3/19 by Becky Rule	Nottingham Town 4/16 Clean Up Day Patriots Day Mini March 4/23	Ree Fishing Derby 5/7 Talk on Henry Dearborn in Library 5/12 Time Capsule Ceremony Charter Day- Never's Second Regiment 5/15 Band Cruise Around Town- Lisa's Paradise 5/24	Women's Club Tea 6/12 Strawberry Shortcake Event 6/18 Historic Town Buildings Tour
JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Declaration of Indep. 7/04 Blueberry Baking Contest 7/23 Old Time Baseball Game	Parade & Fireworks 8/13 Blueberry Pancake Breakfast 8/14 Talent Show 8/16 Encampment & Reenactment 8/19- 8/20	Town Picnic 9/17 Chili Cook Off 9/24 Farm Day	Recreation and Library Story Walk Launch Chowder Contest 10/8 Scarecrow Contest Recreation Halloween Event 10/22	Veteran's Day 11/11 One Book, One Nottingham- Library	Holiday Parade 12/3 Closing Ceremony

BLAISDELL MEMORIAL LIBRARY

For Blaisdell Memorial Library, 2022 found a return to pre-pandemic operations. Blaisdell staff were able to offer a robust variety of programs for all ages. This included a daily story time Tuesday through Friday and an added one Saturday a month story time for families who may not be able to attend during the week. In-person library programming resumed with book groups, youth groups, and selected other adult programs including two by a local dietician, a talk by a local author, and some musical performances to round out our offerings. We were happy to be able to restart the popular cookbook group at the end of the year and are planning more programs for 2023. Having the library filled with children and families in the morning, students studying after school, and residents of all ages attending evening and afternoon programs brought back a feeling of community that had been missing during 2020 and 2021.

Throughout 2022, user statistics have been creeping upward. We were happy to see a rebound in the number of library visits to 28033, a 75% increase over 2021 totals, along with a 4% increase in the number of items circulated by the library to 28084.

Most numbers have rebounded back to near pre-pandemic totals. We have seen a dramatic increase in new patrons registering for library cards. Except for May, August, and December, every other month in 2022 saw double digit card registrations. By the end of the year, we had 182 new library card users in the system. We now have a total of 3306 Nottingham residents holding library cards. In a town with 5200 residents, 63% of residents are library card holders, several points above the national average of 58%. We are grateful to have such strong community support.

We were pleased to see that Nottingham residents continued to utilize our subscription to New Hampshire Downloadable Books (through the Libby app, and courtesy of the NH State Library) at levels higher than ever before. During 2022, Nottingham residents checked out 8793 eBook and audiobook titles, a 7% increase over 2021. These easily used, downloadable books are checked out just like any library material except they are in digital format and download seamlessly onto your smartphone or tablet. After a two-week checkout period, items are automatically checked back in on their due date. No fines or fees due to late returns, and every resident of Nottingham who has a library card in good standing has access to thousands of titles! If you would like to participate and don't have a library card, stop by the library with your photo id and one other proof of residency (car registration, utility bill, tax bill, or rental agreement) to get your card and start your reading journey. Nottingham has seen a 40% increase in use of the NHDB since 2019.

Supply chain issues, book publishing slowdowns, and book jobber issues continued to be as problematic in 2022 as they had been in 2021. We continued to see bookstores and other, larger accounts receive items for which we were on a pre-order list, before us. This is frustrating for both the library and the patrons. Our book jobber, Baker & Taylor, was down for nearly six weeks trying to unsnarl a ransomware attack. During that time, we received very few new books. Despite these problems, the library was able to add 1096 new items to our collection last year, nearly one hundred items per month. At present we have a collection of 17007 items. Of these, 1104 are DVDs, 111 are Blu-Ray disks, 1178 are books on CD, and the bulk of the collection, approximately 15000 items, being books in all formats from fiction to non-fiction, children's board, and picture books, along with YA (young adult) graphic novels, biographies, publications by local authors, and more.

Library Programs

The library tried to offer something for everyone during 2022 and had considerable success with programs for both adults and children. Overall, we offered seventy-seven programs for adults – including several monthly book groups, a game group, a restarted cookbook group, a series of programs on gardening, and many more.



Children's programming resumed even more events in 2022. During the first half of the year, storytime was offered at 10am three days per week and one day at 1pm. Due to low attendance for the afternoon session, we changed things up during the second half of the year and storytime was offered four mornings per week at 10am. This change was welcomed by many so we added an extra storytime on the second Saturday of the month for parents who work during the week. In addition, Miss Julie moved her popular afterschool program from the school to the library and worked with the school and parents to offer bus service directly from school to the programs.

We were very happy to welcome Chief Jaye Vilchock for a Fire Safety Storytime in October during Fire Safety Week, and Chief Fawn Woodman for a Police Safety Storytime in November. The parents and kids enjoyed a story, a talk about safety, and exploring the different vehicles was enjoyed by all.



Summer Reading Program

The theme for the 2022 Summer Reading Program was **"Oceans of Possibilities"** so we booked the Blue Ocean Society and their 65-foot inflatable whale, Ladder, to the library for the **children's kick-off** event on July 7. Staff from the Blue Ocean Society brought whale artifacts, pictures, and talked to children and parents about whale species in the Gulf of Maine. Then, parents and children were invited to tour the inside of Ladder where they learned about whale anatomy and conservation. For those children too small to tour the inside of the whale and listen to a talk on whales, Ms. Julie and Ms. Robin manned stations with coloring books, chalk,

and other activities to keep the smallest busy while the older ones toured Ladder.



The adult summer reading program kicked off on July 6 with an evening performance “Good Old-Fashioned Country Music” by Don Smith.

We’re happy to report that we had a very busy summer with over 75 adults attending adult summer reading events and 650+ children coming to the library for programs, story times, and participating via the Parks & Recreation summer camp programs.

With the passing of the lift warrant article at the polls, the library entered a contract with National Seating and Mobility to replace the aging accessibility lift. Unfortunately, due to supply chain and staffing issues, NSM was unable to start work until the very end of 2022. The library is still waiting for the company to complete the installation, but we are confident that the lift will pass inspection and be available for patron use in the near future.



Nottingham residents are voracious readers and our interlibrary loan statistics show that. This service, offered through the State Library and with the participation of other libraries across the state, allows us to ask other libraries for items that we do not own and are at least 6 months past publication. This gives time for the residents of the participating towns to enjoy their own items before sharing with others. Our delivery days for interlibrary loan materials are Tuesdays and Thursdays. For most materials, we receive the item within a week of asking. We get an outstanding bargain from this free service as the library was able to borrow 923 items from other libraries for our patrons during 2022.

The library said farewell to two staff members in 2022 including our page, Olivia Wing, who, after manning the position since 2019, left us to attend college. As high school students tend to be very busy with academics, sports, and volunteer projects, we hired two pages to split the hours she vacated. Abby Coleman and John Forte, both Nottingham residents and full-time students, have made a tremendous impact in book processing, the covering and repairing of new and older items, stack maintenance, and in staffing by filling the holes in the weekend schedule. Megan Mullins, a library per diem working on Wednesdays and Fridays, left for a position closer to home in Concord in May 2022. Megan was invaluable in cleaning up and noting the information contained within all the scraps and pieces of New Hampshire and Nottingham history that were found in our filing cabinets, while pulling the information into a usable, easy-to-access, document. We wish them well in their future endeavors.

At present, with nearly full staffing, our current hours are Tuesday, 10 – 5, Wednesday, 10 – 8, Thursday, 10 – 7, Friday, 10 – 5, Saturday, 10 – 2, and Sundays (mid-October to April), 12 - 4. From May through September and on Holiday weekends, we are closed on Sundays.

The library is most grateful for the continued support of the Friends of the Blaisdell Memorial Library. Fundraising has not been an easy task for the past few years. The Friends were able to hold two book sales during 2022, one a combination indoor/outdoor event at the library, the other one across the street at the old town hall, the new SAU building. Both events were very successful, and the Friends are happy to be able to provide an outlet for Nottingham residents to donate gently used books to generate funds that can be used to assist the library. In the past, the Friends have donated money to offset costs for museum passes, program performers, and needed equipment. We greatly appreciate the assistance as the price of passes keeps rising. With some of the Boston area passes becoming more price prohibitive, we are focused on purchasing passes to local NH museums and venues. Please check our website at www.nottinghamlibrary.org for updated pass information.

For those Nottingham residents interested in sharing knowledge or skills with their neighbors, the library is seeking engaging programming that would be of interest to the community. Please feel free to call us (603-679-8484), email us at blaisdellml@comcast.net, or visit us on

Facebook to offer suggestions in programming ideas or talents you can share with the community. For those who have an interest that we have not yet met, please contact us with suggestions for potential programming. Please also visit our website at www.nottinghamlibrary.org where you can register to receive our monthly e-newsletter.

The continued support of the citizens of Nottingham, Select Board members, citizen committee members, town employees, and all who have visited us throughout the year, means everything to us. Thank you! Stop by and see us, we are open! If, for any reason, you are unable to visit in-person, please feel free to request items we can make available via curbside service or contact us to find out how to get a library card for access to the NH Downloadable Book service. Start your exploration of the world – at the library.

Respectfully Submitted,

Elizabeth Bolton, Director
Blaisdell Memorial Library

PARKS AND RECREATION DEPARTMENT

Mission Statement: *Developing and enhancing teamwork, compassion, and togetherness while inspiring safe, fun, and creative programming that meets the needs*

of the community.

- Website: www.nottingham-nh.gov/parks-recreation-department
- Facebook: [@nottinghamparksandrecreation](https://www.facebook.com/nottinghamparksandrecreation)
- Instagram: [@nottinghamparksandrecreation](https://www.instagram.com/nottinghamparksandrecreation)
- Monthly Newsletter: Get all our updates, new program information and so much more right to your inbox each month. Submission form located on our home page of the town website.



Department Updates:

In 2023, we are excited to launch Nottingham Parks and Recreation Community Needs Assessment. This initiative will be done all year long to gather critical information on how our community currently engages with this department, provide data on residents' satisfaction with current park and recreation offerings/outdoor spaces and identify community needs and priorities. We will be holding focus groups, sending out surveys and more throughout the year, so please make sure that you participate.



A big thank you goes out to our many volunteers who helped in the development and maintenance of Marston Farm Recreation Area over the past few years. Matt Kouchoukos, Gary Cowen from Hillside Landscaping, Youth Sport Organizations, Nottingham Highway Dept., the Selectboard, the fundraising committee and the many sponsors who have donated funds to make this project happen. With irrigation installed, the baseball/softball fields and multipurpose field will be up and running in 2023. The Rec has been using this space for our Flag Football program already and now you will start seeing other sports utilizing this facility and it really is exciting stuff! There is a great walking trail onsite that is available year-round to check out. What's next? We want to hear from you! Participate in our needs assessment study so that we hear your input on future development, fundraising ideas and more. Your voices are critical in the plan to improve Nottingham's outdoor spaces!

This past year, the Selectboard proclaimed July in Nottingham as Parks and Recreation Month. Parks and Recreation is an integral part of communities throughout the country. It promotes health and wellness and improves the physical and mental health of people living in those communities. We are so thrilled to be able to celebrate this in Nottingham and cannot wait to connect with YOU who help make this town a great place to live. Stay tuned for more details soon!



Lastly, we welcomed Emma Breslend to our full-time team as Program Supervisor back in June. During most of her time, Emma supervises our After School Program and Summer Camp. She is a great addition to the team with a wealth of recreation knowledge and assists in planning our Community Events, Legacy Leader programs and has gotten our Teen Activity Group up and running.

Community Events:

The Parks & Recreation Department can offer FREE community events because of the support we have from the general fund budget. Events like the Holiday Parade, Children's Craft Workshop, You've been Egged, Egg Hunt, Community Clean Up Day, Youth Fishing Derby, Community Yard Sale and Plant Swap, Summer Concert Series, Family Pumpkin Festival & SpOOky Walk. This year we plan to add to this list for Parks and Recreation Month in July! The general fund also supports our Legacy Leader (55+) programming and events. Alongside many amazing volunteers who help make meals for this group, the money budgeted allows us to add programming throughout the year to a population that may be living on fixed incomes to offer in town socialization and community involvement.



Rec Revolving Programs:

Alongside community events, this department offers quality programming for all ages with the support of the Recreation Revolving Fund. As programs are designed and offered, users pay a fee to support their participation in the program. The fees collected are to be used in training coaches and staff, advertising, and purchasing supplies and equipment in bulk beforehand so that the program can run. This allows us to try new things and hire appropriate staff to make these programs happen. This fund supports programs like Martial Arts, Wrestling, NFL Flag Football League, Pickleball, 100 Mile Challenge, After School Care, Summer Camp, Specialized Summer Camps, Vacation Camps, Toddler Gym, Counselor in Training, Teen Activity Group events and more.

Emma, Bridget and I thank YOU, our amazing community for the continued support, the creative ideas, the willingness to participate, and all of the residents who have donated items, money and time to our events and programs. We also want to thank all our seasonal staff members who work hard every day to provide a safe and fun environment for our residents.

Come hang out with us, we promise it will be fun!

#AdventureAwaits

Respectfully Submitted,

Kortney Dorow Duball, Parks and Recreation Director



SOCIAL SERVICES

NOTTINGHAM FOOD PANTRY

The Nottingham Food Pantry has completed its Thirty- first year of serving the community! The need for services in the community continues. In 2022 we served 261households, providing 6,714 meals. This is slightly down from last year though the last couple months of the 2022-year numbers have risen due to increases in every area of living.

Distributions are once a month with emergency services available when needed and consist of meals for breakfast, lunch and dinner, school snacks for the kids as well as personal hygiene products, diapers if needed and cleaning supplies being given out each month. We also provide complete dinner baskets for Easter, Thanksgiving and Christmas. The other services we offer are the Wish upon a Star program for children and elderly and Teen Baskets for Christmas. The families served still change from month to month. The only requirement is that you are a Nottingham resident.

Our food comes through private donations, USDA surplus which is back to distributing every other month and the food drive by the Boy Scouts. We still receive frozen food from USDA surplus and the donations received each Thursday from Northwood Hannaford (blanketed under NH Food Bank) which helps to give our clients a variety of nice fresh meats, cheeses and fruits.

We are still having some challenging times with purchasing food and non food items from Market Basket due to supply and demand.

We are thankful for always seeing that being worked out by our daily needs being met.

With that we were still able to help out our neighbors in town who have small businesses also. With the monetary donations we received we would help support local by purchasing produce from Bascom/Arendarczyk farm stand, gift cards from Liar's Paradise and soap from Jenness farm along with other produce from area farm stands close to Nottingham.

Each year it seems people come up with ways of looking to help our families with donations which is such an encouragement to me.

- Friends Of the Library giving gift cards for the children to be able to purchase books this summer to encourage the love of reading!
- Claire Burbank would make baked goods for the elderly when she can.
- A special woman made breads to go with our Thanksgiving dinner baskets
- We had a family make cookies for our December distribution.
- We had a town resident donate \$500 in gas cards in July to give to families to help with getting to work.
- We had a resident donate a half cord of wood to help a family with heat.
- We had a town (couple) resident donate 30 \$50 gas cards in December to help with the rise in gas prices.
- Nottingham Elementary School had a food drive in December.

Ongoing donations and events:

- Lindt Candy Company donates during the holidays.
- The Nottingham Boy Scouts scouting for food drive takes place in November.
- Cruise Night!

- The Community Church fundraiser concert.
- All Aboard Preschool and Childcare Center helped to provide 2 backpacks with supplies for school.
- Nature's Place Childcare Center helped to provide 2 backpacks with supplies for school.
- Emily and Julie Anderson are in their 9th year of putting together Easter Baskets filled with all sort of goodies for the children. This year Julie put together 8 baskets!
- All Aboard Preschool and Childcare Center provided 2 complete Thanksgiving dinner baskets.
- Natures Place Childcare Center provided 1 complete Thanksgiving and Christmas dinner
- The Teachers Association provided 5 complete Christmas dinners.
- All Aboard Preschool and Childcare Center and Natures Place Early Learning Center participated again this year in our Wish Upon A Star program. All Aboard was able to take 2 children and Nature's Place was able to take 1 child to help provide presents for this Christmas season.
- Lee Circle Grocery on Route 125 in Lee has a donation can and we are a recipient of that once a year.
- Fresh carrots and bananas donated each month by a couple of residents in town.

The outpour of help is just incredible in this town!

We have also been able to keep the ongoing purchases of fresh fruits, vegetables, eggs and other dairy products each month to give to our clients through the monetary donations coming in.

We have a couple in town who wants to keep Peter Bocks memory alive within the food pantry and we are SO honored by their very generous donation again this year to be able to keep "Peter's produce" an ongoing project for us!

It is nice to be able to provide fresh produce to our clients in this way.

Again, we would like to thank the Lee Market Basket, their department Managers and the employees there that help us each month we have an order to place. Their kindness and service to us is very much appreciated.

We also would like to thank Hannaford's in Northwood for the donations we receive from them each Thursday and to those who give of their time to go and pick it up.

A special Thank you to Ray the meat manager at Hannaford in Northwood also for all his help in getting us the number of turkeys and hams we needed to purchase for Thanksgiving and Christmas this year!

The Wish upon a Star Program served 27 children and 15 elderly this Christmas Season. Trees are located at the two Post Offices in town and this year the trees were again put up the beginning of November to give those in town wanting to help out more time to purchase the items needed.

I want to thank Martha Smith who is a huge help to this program and has been for many years.

The support from the town's people for this program is beyond words!

We were also able to continue with the Teen Basket program this year. Through the help of Melissa Bacon (Thank you Melissa!) This year again she had a donor who encouraged others to meet the match of her \$500 donation and that was met!

They were able to fill 15 baskets!

These baskets get filled with gift cards that the teens can use over their school vacation along with other goodies. This I have to say again is a true blessing and highly appreciated by the parents. Something we would not have been able to provide without the help of people willing to give of their time and monetary contributions.

We also were able to provide 8 Christmas trees to families with children again this year. We purchase the trees from our town Fire Department as another way of supporting our community.

The board again decided to take a set amount of money to add to our Oil account. This was and will still be a huge help to those who are in a situation that is beyond their control and who are above the state income level to get the help needed at that particular time. We are also able to help families who heat with propane, electric and wood.

For the year 2022 we were able to help 13 families! This is up by 4 from last year.

We have a great group of dedicated volunteers for each part of the Food pantry to help keep it running smoothly!

We have general meetings twice a year at the Town Offices. Please feel free to attend and find out more about us. All meeting dates are posted around town and on Nottingham channel 22.

We'd like the townspeople to know we are in the Town Municipal Building our P.O. Box is 209 and we have our own 501(c) (3).

We have no other affiliation with any other Food Pantries.

Again, we thank YOU the townspeople and organizations for the support we received from you in another challenging year for us all. Your very generous monetary donations, time and food keep the pantry running.

Each year I like to end this report by giving a very special Thank You to the women in the Town Selectman's Office. I appreciate all that you do to help!

If you need help or know someone who does please call Chelli Tennis at 603-679-5209. All calls are Confidential.

Respectfully submitted,
Chelli Tennis

Officers Of 2022	
Chair	Chelli Tennis
Secretary	JoAnna Arendarczyk
Treasurer	Dennis Covill
Trustees	Carol Coddling
	Barbara Fernald
	Sue Marston
Alternate	Pat Desrosiers



Nottingham School Food Drive



Teen Baskets



Thanksgiving Baskets



Christmas Dinner Baskets

NOTTINGHAM SUPPORTED SERVICES

Vendor	Payment	Vendor	Payment
AIDS Response Seacoast	\$575.00	Ready Rides	\$1,500.00
Area Homecare/Family	\$1,100.00	Richie McFarland Children's Center	\$2,700.00
CASA	\$500.00	RC Nutrition/Meals on Wheels	\$1475.00
Child Advocacy Center	\$1,250.00	RSVP - Friends Program	\$100.00
Cornerstone VNA	\$2400.00	Seacoast Mental Health	\$1,000.00
Haven (SASS & A Safe Place)	\$1,450.00	SNHS/Community Action	\$5,500.00
Lamprey Health Care	\$4,500.00	Waypoint	\$1,000.00

AIDS RESPONSE SEACOAST - AIDS Response Seacoast is a non-profit community-based AIDS Service Organization dedicated to providing education, direct assistance and advocacy for persons and communities affected by HIV/AIDS. ARS has been providing services in the communities of Rockingham and Strafford counties in New Hampshire since 1987. Our mission is to improve the lives of those living with HIV/AIDS and their families and to help prevent the spread of the virus through education and prevention programs. ARS is the only agency providing these services in Rockingham and Strafford counties. All the services provided to persons living with HIV/AIDS are free of charge.

AREA HOME CARE & FAMILY SERVICES, INC. – Providing in-home services to low-income elderly and employ three Nottingham residents as home care providers.

CASA – Protects the rights of NH most vulnerable children to live, learn and grow; volunteers speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts.

CHILD ADVOCACY CENTER - Our mission is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of age. Through the collaboration of public, private, and community partners, we work to ensure the safety, health, and wellbeing of abused children.

CORNERSTONE VNA - a non-profit home, health and hospice agency. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area to promote the optimum level of wellbeing, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.

HAVEN – Assisting women, men and children affected by domestic and/or sexual violence in Southeastern New Hampshire. Providing individuals with comprehensive services so they can begin a journey forward with stronger, more stable footing. HAVEN is dedicated to addressing public health through violence prevention and improving the well-being of children and families. Preventing sexual abuse and providing support for those impacted by domestic and sexual violence can lead to healthier and more secure children and adults.

LAMPREY HEALTH CARE – A nonprofit community health care organization providing primary care and preventive health services to individuals of all ages and incomes, regardless of their ability to pay.

Providing services in the areas of: Senior Transportation Program, Hospital Services, Health Education and Services, Women's Health, and Primary Care.

READY RIDES - Ready Rides is a community-based effort to help seniors and the physically challenged get to medical appointments and other essential services. Ready Rides serves residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford.

RICHIE MCFARLAND CHILDREN'S CENTER – helping young children reach their full developmental potential and to support their families through that process. Providing developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources. Services include in home speech, occupation, physical, and early childhood therapies; family counseling; early learning groups; pediatric therapies; and a community outreach program.

ROCKINGHAM NUTRITION / MEALS ON WHEELS PROGRAM – providing a delivered ready hot meal and safety services for those in need, on an ongoing basis: daily services Monday – Friday all year. Helping in small ways: bringing in the mail, opening a jar; and in big ways: getting assistance in cases of accidents, falls, and health crises or taken steps to prevent situations by monitoring for changes or other signs of issues rising.

RSVP - RETIRED & SENIOR VOLUNTEER PROGRAM / FRIENDS PROGRAM – Meeting community needs through the experience and skill of senior volunteers, to provide health and wellness benefits to seniors aged 55 and older through active, meaningful volunteerism. Reconnecting seniors in their communities through meaningful activities that result in renewed purpose, increased physical and mental activity, better health and prolonged independence.

SEACOAST MENTAL HEALTH CENTER, INC. - our mission is to provide a broad, comprehensive array of high quality, effective and accessible mental health services to residents of the eastern half of Rockingham County.

Services include Emergency mental health response; Individual, Family and Group Therapy; Services to Older Adults and their Caregivers; Referral Education Assistance; Community Support Services for housing, employment support and education support groups for families experiencing disabling mental illness; Services to the Homeless; Services for children diagnosed on the autism spectrum; and Learning and Attention Disorders.

Families participate in a structured program that is custom designed by skilled staff to ensure that the life skills they receive will allow them to return successfully to a community and a stable home environment.

SOUTHERN NH SERVICES/ COMMUNITY ACTION – As the Community Action Partnership serving Southern New Hampshire and beyond, we help our neighbors conquer obstacles on their path to economic independence. Whether it's childcare, nutrition, education, workforce, housing or senior living needs, we offer services to help our community members achieve their goals and provide for their families.

WAYPOINT (Formerly Child and Family Services) Waypoint is dedicated to advancing the well-being of children by providing an array of social services to strengthen family life and by promoting community commitment to the needs of children. Founded in 1850, Child and Family Services is the oldest children's charitable organization in NH. An independent/private nonprofit, CFS is a founding member of the Child Welfare League of America.

Nottingham, New Hampshire

**The Annual Report of the School District
For the Year Ending June 30, 2022**



Nottingham Knights - All students and staff, Pre-K thru Eighth Grade
October 21, 2022

DEDICATION

This year's Nottingham School District Report is dedicated to Bonnie Winona-MacKinnon, who serves as the School District Moderator and Pam Schaaf, who retired from Nottingham School after 36 years.



Pam Schaaf

"Ask Pam", was the response often heard when anyone needed information in Nottingham School and Pam was always willing to help. She has been the heart of Nottingham School for 36 years, loved by all who know her. Pam loves Nottingham and our school and all the people that entered the doors. Pam was the person at every Open House greeting everyone by name.

Nottingham School was fortunate to have Pam for so many years! Her dedication to the community, school and most of all to our children and families is truly a gift! Pam will be missed, there is no way to adequately express our gratitude for all she has done over the years. We wish her much happiness in her retirement.

DEDICATION



Bonnie Winona MacKinnon

The Nottingham community has benefited from Bonnie's hard work as the School District Moderator, Town Moderator, Zoning Board member and many other activities. Bonnie has committed her time to ensuring that we have well-run elections in our town, a challenging and time-consuming role, for over ten years. She is a kind and caring soul who is always willing to share her time to help others. Our elections, town meetings, and deliberative sessions are well run under her leadership. We appreciate her tenacity in ensuring things are done right, her integrity, and her willingness to share her knowledge.

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COMPILED BY KELLY DALLAIRE / PRINTING SERVICES BY SELECT PRINT SOLUTIONS

NOTTINGHAM GRADUATES



NOTTINGHAM SCHOOL GRADUATING CLASS OF 2022

*** Denotes Highest Academic Achievement

Timothy	Atilano	Ryan	Jean
Brooke	Bachhuber	Cassidy	Jennings
Caleb	Bartlett	Anika	LaRoche
Tyler	Bartlett	Tucker	Laurent
John	Bellerose	Robert	Lee
Sadie	Bellerose	Giana	Leonardi***
Mary	Bergeron	Joseph	Leonardi
Julie	Biron	Wesley Cole	Magdziarz
Magnus	Boucher	Jack	Maguire
Maxwell	Brown	Sophie	Marsh
Cameron	Carbone	Cloey	Marston
Addison	Coffin	Nolin	McCloud
Brady	Colgan	Joseph	McGann
Luke	Corriveau	Chase	Melkonian
Liam	Cox	Jacoby	Mercier
Gianna	Crispo	Dharma	Miller
Mackenzie	Curry	Gabriella	Morales
Kelli	Daniel	Logan	Mosher
Garin	DeButts	Madelyn	Moss
Sophie	Desilets	Finn	Olofson
Archie	Desrosiers	Belle	Paradise
Bronwyn	Dilkes	Abygail	Parent
Tripp	Donovan	Stephen	Phillips
Abigail	Drake	Seth	Porter
Jayla	Duncan	Samuel	Rose
Nathaniel	Edin	Chloe	Rothaug
Janelle	Enos	Logan	Russell
Colby	Filippone	Tyler	Schuttinger
Samuel	Fletcher	Jadyn	Spearin
Nathan	Girard	James Troy	Sullivan
Grafton	Glaser	Halle	Waldo
Faith	Gooch	Hunter	Wilkinson
Gabi	Groetzinger	Sophie	Wilson
Sofya	Gunderson	Arianna	Witham
Olivia	Holder	Colby	Wojtkowski
Ryan	Horton		

NOTTINGHAM HIGH SCHOOL GRADUATES CLASS OF 2022

COE-BROWN NORTHWOOD ACADEMY

Rowan Boyce
Sierra Brown
Jacob Cowan
Elina Daniel
Andrew Ferland
Amelia Fernald
Dawson Green
Lars Grotenhuis
Colin Kilbreth
Kevin Kouchoukos
Martin Lacerte
Samuel Lapiejko
David Lee
Reagan LoVecchio



Michael Lurvey
Heidi Mattie
Kaitlyn Miller
Kelsey Nadeau
Brendon Philbrick
Nicholas Principato
Nicholas Pruett
Benjamin Reiff
Michael Robinson Jr.
Kaleb Scott
Owen Silsby-Belknap
James Thomas
Waylon Walker
Abby Wojtkowski

DOVER HIGH SCHOOL

Maximus Boucher
Emilie Buchanan
Matthew Claxton
Angelina Colon
Chloe Desantis
Brooke Desroches
Madelynn Dyjak
Abigail Evans
Payton Fleury
Molly Fowler
Anna Gordon
Dimitri Hadik
Olivia Hinson
Morgan Jean
Nicole Jurgel
Sylar Kimborowicz



Amayah King
Kaylee Lacasse-Mathans
Abbie Laskey
Cade Lyle
Kelly McCarthy
Michayla Meehan
Joshua Parent
Olivia Reynells
Allison Ross
Mollie Ross
Ruby Salter
Caden Snell
Caven Snell
Emilia Spagna
Leila Sponagle
Tayler Sylvain

2022 ENROLLMENT SUMMARY

Nottingham School District SAU #107

Enrollment Summary Report
Current vs. June 2022 Enrollment Counts

December 31, 2022

Grades:	PK	K	1	2	3	4	5	6	7	8	Gr. K-8 Current Total
In District	30	66	51	44	60	54	47	53	48	62	515
Home Education	0	3	0	1	0	0	2		5	1	12
Total Elementary											527

	9	10	11	12	Gr. 9-12 Current Total
Home Education	3	2	2	2	9
Dover	32	20	26	17	95
CBNA	42	50	46	43	181
Portsmouth				1	1
Pinkerton	1				1
Alt Ed					4
Total High School					291

Nottingham School District Total K-12	818
---------------------------------------	-----

June 2022 Total
481
19
500

June 2022 Total
14
102
169
2
1
4
292
792

SCHOOL ADMINISTRATION NARRATIVE REPORTS

OFFICERS OF THE NOTTINGHAM SCHOOL DISTRICT

2022-2023 Nottingham School Board

	Term Expire
Ms. Susan Levenson, Co-Chair	2023
Ms. Karyl Roberts Martin, Co-Chair	2024
Ms. Kathryn Brosnan	2023
Ms. Megan Sebasco	2024
Ms. Lori Kilbreth	2025

SUPERINTENDENT OF SCHOOLS

Timothy Koumrian, C.A.G.S.

DIRECTOR OF STUDENT SERVICES

Kathryn Duncan

BUSINESS ADMINISTRATOR

Ronald Campo

PRINCIPAL

Christopher Sousa

ASSISTANT PRINCIPAL

Jeffrey Hoellrich

TREASURER

Susan Bascom

SCHOOL CLERK

Michael Coltin

MODERATOR

Bonnie Winona MacKinnon

AUDITOR

Plodzik & Sanderson, P.A.

SCHOOL BOARD REPORT

The 2021-2022 school year marked the return of many school activities and events following the disruption caused by the COVID-19 pandemic. The Board continued to monitor student success and the impact of the pandemic on learning. Our students performed well on standardized tests; they exceeded state averages on the SAS test and outpaced norms on the NWEA tests. We recognize that tests are only one measure of success, Nottingham students also excelled in co-curricular and athletic endeavors. The success of our students is the result of the support of families, school staff, and the community. We commend our students and staff for their resilience in difficult circumstances and the efforts they made to be successful.

Nottingham high school students have the opportunity to choose between Dover High School and Coe Brown Northwood Academy. Our students perform well both academically and in co-curricular activities at both schools. The School Board is fortunate to have a seat on the Coe Brown Education Committee, where we can advocate for our students. The School Board meets twice a year with both high schools to discuss student success. We also have a student representative from each school who meet monthly with the School Board to provide information about each school. We thank our student representatives, Samuel Marcotte, from Coe Brown and Abbie Laskey, from Dover High School. We will negotiate with the Dover School District in the upcoming year to renew our tuition contract.

As a result of the 2022 elections, the Board welcomed Lori Kilbreth to a three-year term after joining the Board in September to fill a vacancy. Susan Levenson continued with the Board after being elected for a one-year term.

In June of 2022 the Board honored Pam Schaaff upon her retirement after many years as the Front Office Secretary. Pam touched many lives over the years, she will be greatly missed. We wish her much happiness in her retirement.

The warrant article to create a new SAU for Nottingham passed in 2021. A Transition Committee was formed that included School Board members, teachers, community members, and administration; the committee worked all year planning for the transition to our new SAU. On July 1, 2022, SAU 107 opened its doors in the newly renovated "old town hall." The School Board collaborated with the BOS and contributed funds toward a portion of the building renovation.

The School Board conducted a Superintendent search and formed a search committee comprised of community members, teachers, administrators, and the School Board. After reviewing feedback from the committee and the community forum, the Board selected Timothy Koumrian as the first Superintendent of SAU 107. Other members of the SAU 107 team include: Ronald Campo, Business Administrator; Kathryn Duncan, Student Services Director; Heidi Maguire, Bookkeeper; Karrie Vicente, Executive Administrative Assistant; and Michele Zeblicky, Student Services Administrative Assistant.

As a result of our transition to a new SAU with services in Nottingham, a new preschool was created. Renovations were done to the Nottingham School to accommodate office space for Student Services and a classroom for the preschool. Having a local preschool provides continuity for our three and four-year-old students as they begin their journey at Nottingham School.

A School Board's primary responsibilities are policy review, establishing goals, and budget development. The Board worked on continuing to adopt policies required by law and revising policies as needed. The Board also discussed continuing goals that emphasize student achievement,

financial and facilities planning, and communication. The Board has scheduled a retreat to begin the strategic planning process, identify high-priority issues, and prepare for community involvement in this critical project.

Over the last few months, the Board has worked with the administration to develop a budget that balances student needs with fiscal responsibilities. The School Board negotiated a three-year contract with the Nottingham Teachers' Association that will be on the ballot in March. The Board requested bids for propane contracts that resulted in significant savings to taxpayers

We are fortunate to be in a community with residents willing to share their time and skills with our school. We thank the Town of Nottingham, the Police and Fire Departments, the PTA, volunteers, committee members, and our teachers, administrators, and families for their continued collaboration and dedication.

Respectfully Submitted,

Susan Levenson, Chair; Megan Sebasco, Vice Chair; Karyl Martin, Kathy Brosnan, Lori Kilbreth

SUPERINTENDENT'S REPORT

The year 2022 had significance for both the Town of Nottingham and the Nottingham School District. First, 2022 marked the tricentennial year for the town which is an important time to celebrate as a community. Second, Nottingham School District's inclusion as one of multiple towns in what was multi-district SAU#44 came to an end. The culmination of discussions and decisions around separating from SAU#44 came on July 1, 2022 when SAU#107 opened its doors in a newly renovated space in the Old Town Hall building across from the Blaisdell Memorial Library. This year prior to its first year of operation as its own School Administrative Unit (SAU), not to mention the year before, was marked with many key decisions and actions in order to set up the new SAU for success.

The roles of SAU administrators and staff is to support the work that all building administrators and staff are doing to educate the enrolled students of Nottingham. This can be seen most frequently with students here in Nottingham School, but it also applies to our students who attend Coe Brown Northwood Academy, Dover High School or other primary/secondary educational institutions. During the 2021-2022 school year, it was essential that all of the work going on to launch the new SAU did not detract from the day-to-day operations of the School. Through the hiring process for your new Superintendent in March of

2022, it became clear to me as a finalist for the position that Nottingham School was a special place where children not only felt safe but at home. They demonstrated widespread school pride, which is what we always strive for as they come through the doors each day. Part of my goal was to find out what goes on in the School that fosters that feeling and work with administrators and staff to continue those positive practices, both in my time prior to July 1 in final SAU preparations as well as post-July 1 as I officially began my new role.

The period of April to June 2022, as I consulted with the School Board on key processes, focused on the following areas:

- Hiring key SAU administrator and support staff positions (e.g., Director of Student Services, SAU#107 Business Administrator/Finance Manager, SAU#107 Bookkeeper, and SAU#107 Administrative Assistant)
- Facilitating the continued implementation of our Tyler Technologies financial data system
- Ensuring the SAU physical space was complete and adequate to occupy

Since July 1, my staff and I continue to work on establishing systems that support both the operations as well as the educational mission of the School District. As we wrap up the lengthy budget approval process, the shift will happen to joint work between administration and the School Board to take this opportunity as a new entity to start to set the course for where we want Nottingham to head from here. I look forward to working with the Board and the rest of the community on setting strategic goals to foster ongoing educational improvement for our students. I appreciate the faith that has been placed in me to help lead the District into the future.

Respectfully Submitted,

Timothy Koumrian
Superintendent
Nottingham School District

PRINCIPAL'S REPORT

It is an honor to contribute to the Nottingham Annual Town Report. The information provided will serve as a part of the historical record for an extraordinary school system.

The 2021-2022 Nottingham School year started out in a somewhat typical fashion with the addition of some Covid 19 protocols still in place. It was a very successful year in regard to the lessons, activities, and events that helped us to fulfill our mission of providing our students opportunities to learn actively, experience a sense of belonging, and to achieve academic and social success.

Consistent with the rich tradition of the Nottingham School District, last June we celebrated the graduation of the Class of 2022 in a wonderful ceremony. While the graduates certainly left their mark on our school, we were very happy to watch our graduates move forward into high school. We wish them nothing but success and happiness.

This past year, we saw the departure of some valued staff members; Mrs. Jenna Smith, Mrs. Karla Brewer, Mrs. Elizabeth Clark, Mrs. Erica Filippone, Mrs. Marion Friend-Gray, and Mrs. Laurie Denham. Most notably, our beloved Front Office Secretary, Mrs. Pam Schaaff. Mrs. Schaaff had been part of the Nottingham School for over 40 years and is such an integral part of who we are as a school, even today. The common sense, kindness, thoroughness and dedication she modeled carries through in our staff and students today. She is someone who has certainly left an indelible mark on all of us. While we have found outstanding educators to move into those positions, they will all be remembered and missed.

The 2021-2022 school year began with our traditional calendar and schedule as we strived to provide a rigorous learning environment, while remaining vigilant to the safety concerns around the Covid-19 pandemic. We continued our work as a state recognized demonstration site for our Multi-Tiered System of Support/Response to Instruction (MTSS/RtI) program. Our MTSS/RtI Program remained one of our top priorities to help personalize Nottingham's educational practices around assessing and instructing students who need specific interventions. In addition to teacher generated classroom assessments, we continued to assess students using the Northwest Evaluation Association Measures of Academic Progress (MAP) tests, as well as Aimsweb assessments to benchmark our students' progress. Teachers used the data from these sources to measure student progress and establish appropriate learning targets. Despite the impacts of Covid 19, we were able to see continued success for many of our students in reading and math, as well as gain powerful insights into areas for growth.

At the start of the year we also set in our sights a clear goal to address the mental health of students and staff. Social, physical, and emotional health are all tied together so we developed approaches to staff development, guidance classes, and school curriculum that would address this. Our School Board established a Social Emotional Learning Coordinator to ensure that we were vigilant in our work, and our guidance department helped to increase the availability of outside resources to support families and students. The partnerships with Seacoast Mental Health, the Nottingham Fire and Police departments all played a role helping our school community feel safe and secure in our building.

Our Wider Horizons After-School Program came alive again, coordinated by one of our parents and volunteers, Mrs. Dawn Fernald. This program, in addition to our staff supported clubs, allowed us to provide after school programs to reignite learning, creativity, and student interests. In athletics, we were competitive in every season, having made it to the playoff rounds in some venues and seeing our

participation in sports continue to grow. Our coaches, Athletic Director, and support personnel all contributed to the student-athletes' successes, focusing on sportsmanship, teamwork, school spirit, and healthy competition. We certainly could not offer the programs we do without their support and time.

The town of Nottingham has a wonderful school and this past year we were able to celebrate not only our school, but its significance as part of the town, during Nottingham's 300th Anniversary. Students and staff assisted in creating memorabilia, working on committees, participating in events, and even creating a time capsule to commemorate present perspectives of Nottingham School and recent events. The richness outlined above only touches upon the quality and worth of our school and we could not provide these educational opportunities without the incredible support received from the town of Nottingham.

Our school, much like its community, is a positive, warm, and welcoming place. The community of Nottingham has much to be proud of as it is a wonderful school to educate and raise a child. In closing, I would like to thank the countless volunteers and supporters who contribute to our success, and all of our happy students and staff who are the heart of our school. I am very proud to have been part of the Nottingham School community for the 2021-2022 School Year. Thank you.

Respectfully submitted,

C. Sousa

Christopher J. Sousa
Principal

ASSISTANT PRINCIPAL'S REPORT

The 2021-2022 school year was a return to "normal." After interruptions and changes in scheduling the previous two years, we were able to welcome all students back full time in August 2021. We were slowly able to reintegrate some of the traditions that we had to abandon because of pandemic protocols. This included things such as school wide assemblies, concerts, field trips, and presentations in the building by outside people or groups like representatives from Strawberry Banke and the Mt. Kearsage Indian Museum. We were also able to bring back our After School Clubs full time. We have such varied offerings for students which enables them to enjoy activities with their friends. Among the club offerings are: Art Club, Computer Club, Coding Club, and Band & Chorus. These clubs are a great opportunity for students to explore some areas of interest outside of the standard curriculum.

In addition to the events listed above, we were also able to bring back school sports in full. This is a wonderful outlet and opportunity for so many of our students. We were happy to have both our Winter and Spring sports season back. Here is a brief write-up from our Athletic Director Mr. Dan Doherty regarding sports during the 2021-2022 school year.

"Overall, we had a very successful sports program for the school year 2021-2022 with 5 overall championships and two 2nd place finishes throughout the year. The girls cross country were crowned Champions of the Southeast League while the boys finished a very close 2nd. We also had a number of Nottingham athletes compete at the State Cross Country Meet with one Nottingham athlete finishing 5th in the state and another finishing just outside the top 10! Both boys and girls soccer teams had successful seasons with both making the playoffs. The boys soccer team was one of the top Southeast League teams throughout the season and made it all the way to the championship game, but lost a tough matchup in the finals to finish 2nd overall. Nottingham volleyball continued to improve and was competitive all season. The JV team continued to improve but unfortunately did not qualify for the playoffs. The varsity team finished the regular season in 4th place to secure a spot in the playoffs.

During the winter season, boys basketball was full of 8th graders on both the Varsity and JV teams. As a result, both boys teams went through the season undefeated and captured their respective championships trophies. Our girls JV and Varsity teams continue to show overall team improvement by becoming more and more competitive each season. This year, the Girls JV played well through the season and secured a playoff spot and played consistent offense and strong defense to win their first championship. Overall, Nottingham won 3 of the 4 basketball championships for the Southeast League in 2022, quite an accomplishment!

Spring sports of baseball and track & field were equally successful as the previous sports seasons. In the playoffs, the boys baseball team took control early in the first game to make it to the championship game against Barrington where the game was pretty close in the early innings until the Knights pulled away in the middle and late innings to secure a final championship for the 2021-2022 school year, culminating in the team's 'celebration dip' in the river in right field! Track & Field had another successful season as well. Throughout the season our athletes broke some long-standing school records and we had four (4) athletes compete at the Meet of Champions.

Thanks to Dan, our coaches and student athletes for all of their hard work!

Respectfully submitted,

Jeff Hoellrich

Jeff Hoellrich

Assistant Principal

Student Services 2022 Town Report

The Nottingham Student Services department oversees and implements Special Education, Section 504, and Civil Rights laws using procedural practices based on district, state, and federal regulations. The school district is required to provide special education and related services to students with disabilities, ages 3-21, who are identified based on federal criteria according to the Individuals with Disabilities Education Act (IDEA) and the New Hampshire Rules for the Education of Children with Disabilities. These federal and state mandates require school districts to evaluate students suspected as having educational disabilities and provide eligible students with individualized supports including specialized instruction and therapy services in the Least Restrictive Environment (LRE).

The Nottingham School District has developed a wide array of programmatic supports to meet the unique needs of children within our school community. During the 2021-22 school year, the district's special education preschool needs were met through the SAU #44 Step-by-Step preschool, and students in grades K-8 were served primarily within the Nottingham Elementary School. The Nottingham School employed five special education teachers, twenty-four paraprofessionals, and two speech pathologists. Contracted services included occupational therapy, school psychology, physical therapy, and behavior analyst (BCBA) support. Our high school students receiving special education services were primarily served under the tuition agreements with Dover High School and Coe-Brown Northwood Academy with support provided in these settings. In addition, due to the specialized nature of their needs, some students were educated in out-of-district programs. We continue to maintain the highest rating in the New Hampshire Department of Education, meeting all requirements and purposes of IDEA as measured by State Performance Plan Indicator data.

In addition to ensuring students were appropriately identified and served according to the Special Education and Section 504 laws, the Nottingham Student Services Department continued to monitor programs for English Language Learners, represent the school district in court hearings involving juveniles and children in foster care, case manage out of district placements, serve as the McKinney Vento homeless liaison, manage the special education budget and federal grant funds, coordinate specialized transportation, oversee special education extended school year programs, and monitor the Medicaid to Schools reimbursement program.

Respectfully submitted,

Kathryn Duncan

Kathryn Duncan
Director of Student Services

Annual Curriculum Report for the 2021-2022 School Year

Grade	Nottingham ELA % 3 or Above	Nottingham Math % 3 or Above	Nottingham Science % 3 or Above
3	42	70	N/A
4	44	50	N/A
5	62	60	65
6	66	69	N/A
7	71	68	N/A
8	67	69	47

NH Statewide Assessment System (SAS) tests were administered last spring, at the end of our first full “Business as Usual” school year since 2019. Although it is not clear whether remote learning and COVID are still affecting scores, teachers continue to devote time to

address areas where there appears to be a need for reinforcement.

During this past summer teachers once again devoted time to curriculum projects both within their teams and between grade levels to ensure continuity of programming and to develop new curricular materials. This school year we have continued to discuss vertical alignment of curriculum, reporting practices, and any areas where there are gaps in programming. New instructional materials for middle school science and ELA programming were also piloted this year with the intention of making those materials permanent in the future.

Students tested well this fall as measured by the NWEA Measures of Academic Progress. NWEA testing was administered for Grades 2-8 in October. Overall, tests results were positive and students showed growth in both Reading and Math. The table on the next page includes results from this fall’s testing. As you can see in the “Math/Reading by Cohort” charts, every grade level continued to make gains over their test scores from the previous fall. We will be administering the NWEA tests again in the winter and in the spring in order to have a comparative score which will enable us to monitor gains/losses for the current academic year.

Having seen my own children grow and learn during their time here at Nottingham School, I can speak with confidence – from the perspective of a parent and now as an administrator – regarding the expertise and devotion the staff members here bring to their work. Nottingham School is vital part of our community and I am thankful each day for the opportunity to work here with both the fantastic staff and your wonderful children.

Sincerely,

Sara Wotton
Curriculum Director

NWEA History Fall 2016 to Fall 2022

MATH

	2015						2020		
Grade	NORM	F16	F17	F18	F19	F20	Norm	F21	F22
2	176.9	186.0*	185.8*	181.4	179.3	180.8**	175.0	178.8	176.0
3	190.4	194.0	196.7	195.3	196.4	188.4	188.5	191.4	195.2
4	201.9	206.6	204.6	207.4	205.0	203.5	199.5	203.5	202.8
5	211.4	213.1	214.2	210.8	216.6	211.6	209.1	213.8	212.2
6	217.6	223.9	221.5	220.7	220.1	219.6	214.7	216.9	221.7
7	222.6	228.6	233.4	229.9	229.1	226.1	220.2	229.2	224.0
8	226.3	236.6	237.5	241.6	240.2	234.0	224.9	232.9	236.9

MATH by COHORT

Current Grade	F16	F17	F18	F19	F20	F21	F22
2							176.0
3						178.8	195.2
4					180.8	191.4	202.8
5				179.3	188.4	203.5	212.2
6			181.4	196.4	203.5	213.8	221.7
7		185.8	195.3	205.0	211.6	216.9	224.0
8	186.0	196.7	207.4	216.6	219.6	229.2	236.9

READING

	2015						2020		
Grade	NORM	F16	F17	F18	F19	F20	Norm	F21	F22
2	174.7	185.8*	182.7*	178.6	175.5	177.3**	172.3	178.2	168.5
3	188.3	192.5	191.7	192.9	191.3	191.2	186.6	189.7	192.5
4	198.2	206.6	204.6	204.2	200.5	203.1	196.7	201.3	199.6
5	205.7	215.3	211.9	208.0	210.6	209.7	204.5	211.0	208.2
6	211.0	218.5	218.6	216.1	217.0	217.5	210.2	212.7	218.1
7	214.4	222.6	222.9	223.5	220.6	221.8	214.2	219.4	216.9
8	217.2	227.2	227.5	229.6	229.5	225.7	218.0	224.6	225.6

READING by COHORT

Current Grade	F16	F17	F18	F19	F20	F21	F22
2							168.5
3						178.2	192.5
4					177.3	189.7	199.6
5				175.5	191.2	201.3	208.2
6			178.6	191.3	203.1	211	218.1
7		182.7	192.9	200.5	209.7	212.7	216.9
8	185.8	191.7	204.2	210.6	217.5	219.4	225.6

*During the 2016-17 school year, we started using the MAP Primary test for the lowest 10 students in Grade 2. The MAP Primary scores are not counted in these mean RIT numbers.

**During the 2020 COVID testing year, all 2nd graders were given the K-2 Primary MAP test.

NOTTINGHAM SCHOOL COUNSELING PROGRAM

The Nottingham School counseling program focuses on providing a comprehensive school counseling program to support all of our K-8 students emotionally, socially, and **academically. We've had a productive year with implementing a number of school** initiatives and support for our students and staff. Counseling services include whole group, small group and individual support across all grade levels, in addition to family and community outreach initiatives. Our guidance curriculum, which is integrated into all of the K-8 classrooms, started in 2007 and has evolved into a social emotional curriculum that is both proactive and responsive. It is aligned with the core competencies of Social Emotional Learning (SEL) and the CASEL (Collaborative for Academic, Social and Emotional Learning) framework. Competencies include self-awareness, self-management, social awareness, relationship skills, and responsible decision making.

We are in the 4th year of implementation of our SEL Spotlight Skills initiative, and it has continued to make a positive impact in our building. This year the spotlight skills are aligned with our SEL vision statement which was created by staff and students. It is that K.N.I.G.H.T.S are Kind, Necessary, Inclusive, Grateful, Hardworking, Trustworthy and Safe. To get this message out to all staff and students, we have been having student-led assemblies in which the students and staff have done such a fabulous job with skits, powerpoints, songs, and re-introduced our buddy bench on the playground. The vision statement is incorporated into the spotlight skills in which we go in to teach the whole group to all grades. Teachers also integrate the vision statement within their classroom lesson as well. Alos, each classroom created a banner with the vision statement for their classrooms. It has been nice seeing our whole school community come together as we learn and celebrate these lifelong skills at Nottingham School

For outside resources, we continued our partnership with Seacoast Mental Health. Currently, they are providing therapeutic counseling services in our building once a week. Nottingham School is grateful for this service.

We have offered some school-wide events and initiatives that have supported social and emotional needs as well, which have united our students and contributed to a positive school climate. A few highlights are:

- Kindergarten and 8th grade buddy programs are back and it is always such a pleasure to see the wonderful connections that come from this amazing experience. The students have met doing chalk and talk on the playground, nature walks, and a winter PJ buddy breakfast with a photo booth. This program has been going on for years and continues to be a special rite of passage at Nottingham School.

- We hosted a High School Exploration Day for our 8th grade students that allowed them to spend a day with students and staff from Dover High School and Coe Brown Northwood Academy as they prepare for the transition to high school next year.
- For our Annual Nottingham Kindness Week, the theme was “The Historical Heart of Nottingham” and connected to our town’s 300th anniversary. Our students have a week long Nottingham town trivia, acts of kindness, t-shirt give away that was designed by a student t-shirt winner and funded by our wonderful PTA.

Respectfully Submitted by,

Meghan O'Brien and *Laura Wheeler*

Meghan O'Brien and Laura Wheeler

Nottingham School Counselors



Coe-Brown Northwood Academy ANNUAL TOWN REPORT for the 2021-2022 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2021-2022 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following data provides an overview of educational programming at Coe-Brown and the status of CBNA students.

Student Enrollment Breakdown: 2021-22

	August 2021	May 2022
Seniors	152	144
Juniors	181	176
Sophomores	183	179
Freshmen	182	183
TOTAL	698	682

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2021-2022 school year:

CBNA Student Enrollment Changes by Class: 2021-22

	Dismissed	Moved	Additions	Other Reasons	Total Change
Seniors		1		7	8
Juniors		1		4	5
Sophomores		7	3		4
Freshmen			3	2	1

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

Students and Honors Programming: 2021-22

Class of 2022 Graduating with Honors: 59%

2021-22 Enrollment in Advanced Placement /Honors Level Courses:

Class	# Stdnts.	Class	# Stdnts.	Class	# Stdnts.
Literature & Comp AP	38	Spanish Language AP	11	Calculus AP	10
Language & Comp AP	37	Spanish III Honors	23	Pre-Calc. Honors	4
English 12 Honors	17	French III Honors	16	Math I Honors	45
English 11 Honors	29	Spanish II Honors	10	Math II Honors	29
English 10 Honors	62	French II Honors	12	Math III Honors	38
English 9 Honors	21				38
US History AP	24	Biology AP	30	Studio Art AP	3
Economics Honors	34	Chemistry AP	9	Honors Art	11
World History Honors	30	Physics Honors	17	Chorus Honors	4
US History II Honors	33	Chemistry Honors	45	Band Honors	5
US History III Honors	33	Biology Honors	64		
		Intro to Science Honors	23		

CBNA offers several concurrent enrollment courses through Southern New Hampshire University and Project Running Start which grant students 3-4 college credits for each course for a nominal fee of \$100-\$150. Students took advantage of this opportunity in numbers as follows:

2021-22 Enrollment in SNHU/Running Start Courses:

SNHU/RS Class	Number of Students	SNHU/RS Class	Number of Students
Calculus	22	Creative Writing	28
Anatomy & Physiology	37	Environmental Science	14
Public Speaking	33	Digital Photography	10
Biology	30	Criminal Justice	6
Marketing	13		

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire.

2022 Advanced Placement (AP) Scores

90 CBNA students took **165** AP Exams in 2022. **87%** of Coe-Brown students scored a 3 or above.

Scores are listed below for all Advanced Placement exams taken by three (3) or more CBNA students.

	Coe-Brown % Scoring a 3 or Higher	Global % Scoring a 3 or Higher
AP Biology	100%	67.8%
AP Calculus AB	100%	55.7%
AP Chemistry	55.6%	54.0%
AP English Language & Composition	81.0%	55.7%
AP English Literature & Composition	97.1%	77.9%
AP Spanish Language & Culture	90.9%	80.8%
AP US History	66.7%	48.2%

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

Student Reading Levels: 2021-22

Spring 2022 *Scholastic Reading Inventory*: Whole School

	Advanced	Proficient	Basic	Below Basic
Coe-Brown Northwood Academy	34%	50%	11%	5%

CBNA participates in state-wide mandated examinations. For the 2021-22 academic year, the State of NH implemented the science AIR and the SAT (reading and math) for eleventh grade students. Students at Coe-Brown Northwood Academy scored as follows:

Spring 2022 Testing

	% Proficient or Above in SCIENCE	% Met Benchmark or Above in READING	% Met Benchmark or Above in MATH
Coe-Brown Northwood Academy	67%	81%	60%
State of New Hampshire	N/A	62%	37%

Following their graduation from Coe-Brown Northwood Academy, CBNA students participate in many varied post-secondary experiences.

Class of 2022 Post-Graduate Experiences

	4-Year Post Secondary	2-Year Post Secondary	Specialized Education Programs	Other Programs	Military	Work Force
Class of 2022	53%	15%	1%	10%	2%	9%

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years, with a slight decline as sending schools have experienced smaller total populations. Our total enrollment has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage. CBNA continues to promote colleges, trades, military, and work force opportunities for all students.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents, school boards, and community.

The Academy administered the statewide examination, the SAT, assessing reading and math, and NH AIR assessing science, for juniors in the spring of 2022. Performance on those exams is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire State Standards and to best prepare students for state-wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2021-2022 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, NHIT, Manchester community College, and the University of Iowa.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold

tuition contracts with other school districts. The Board of Trustees encourages active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called “Bridges.” Faculty members met both in-person and virtually throughout the 2021-2022 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities’ students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Know & Tell Peer to Peer, Health Occupation Student Association, Gaming Club, as well as some clubs that have been in existence for most of Coe-Brown’s history such as FFA, Band, Chorus, National Honor Society, Science & Robotics Club and many more. Students are encouraged to become as involved in school life as much as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy’s mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown’s student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2021-22 academic year had 172 fall athletes, 170 winter athletes, and 264 spring athletes, showing the tremendous amount of participation in athletics by CBNA students.

As with all programs, the Board of Trustees strives to provide the best possible athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board’s commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year master plan to enhance the Academy’s education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy’s ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the capital charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy’s ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, continued work to provide for increased fresh air turnover has been completed to enhance air quality in prime classroom areas of the campus. The most recent major construction project, begun in 2019, is the new Wiggin Hall building which has been completed on the first-floor level only. This involved the razing of the front part of the building with a two-story new building erected in its place. It currently houses art, music, specialized and general education classrooms. The next phase of the Wiggin Hall project is in the planning stages which will add an elevator and stair tower to the building. In

addition, security measures on campus are constantly evaluated, for greater student and staff safety including work on classroom doors, camera installations, lighting and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, & Fiscal) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

THE FUTURE

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees & Administration



Dover High School Nottingham 2022-2023 Enrollment Highlights

Enrollment

2021_2022 September 1, 2021

Grade 9	24
Grade 10	27
Grade 11	18
Grade 12	35
Part-time	
	104

2022-2023 September 1, 2022

Grade 9	33
Grade 10	21
Grade 11	27
Grade 12	18
	94

2022-2023 IEP/504 students

	IEP	504
School	340	236
Nottingham	15	25

2022-2023 Nottingham Student Participation

- 31 students are enrolled in CTE introductory classes
- 40 students out of 63 (63.4%) eligible (grades 10/11/12 only) are enrolled in CTE programs including: Culinary Arts, Animal Science, Companion Science, Auto Collision, Auto Repair, Building Construction, Business, Computer Networking, Programing, Cosmetology, Electrical and Solar Technology, Naval Science, Sports Medicine, Honors Pre-Engineering, Welding
- 4 students are enrolled in honors level Career Tech classes – Honors Pre-Engineering, Honors Vet Science and Honors Biomedical
- 28 students are enrolled in honors level math classes
- 25 students are enrolled in honors level science classes
- 12 students are enrolled in honors level English classes
- 9 students are enrolled in honors level social studies classes
- 24% of Nottingham students participated in Fall Sports; 13% of Nottingham students are participating in Winter Sports

- 2 Students are enrolled in Band; 4 students are enrolled in Choir
- There are 7 students enrolled in AP courses

AP Bio	AP Calculus	AP Chemistry	AP Language	AP Studio Art	Ap US History
1	1	1	1	1	2

Nottingham Grade Distribution by Department S1 Midyear and Final Averages

	A (90-100)	B (80-89)	C (70-79)	D (60-69)	F (<60)
English	34.4%	33.3%	20.4%	5.35	6.4%
Math	33.7%	19.7%	25.5%	8.1%	23.7%
Science	36.3%	34%	20.4%	5.6%	3.4%
Social Studies	30.5%	32.7%	14%	8.7%	14.1%
World Languages	41.2%	31.3%	13.7%	7.9%	5.8%
Wellness	26.8%	40%	13.4%	6.7%	13.3%
CTE Programs	52.9%	38.3%	5.9%	0	2.9%

SAT School Day 2022

A total of 15 Nottingham students took the SAT School Day exam in 2022

	% Met ERW Benchmark	% Met Math Benchmark
Dover	57%	38%
Nottingham	84%	40%
NH	61%	36%

Benchmark: ERW – 480; Math – 530

Average Nottingham SAT ERW – 508.67

Average Nottingham SAT Math 500

Science Proficiency 2022

8 Nottingham students participated

	% Proficient
Dover	33.16%
Nottingham	12.5%
NH	40

AP Exams 2022

Exam	AP Lit	AP Physics	AP Stats
Number taken/number 3 or better	1/0	1/1	1/1

Class of 2022

Diplomas Received

	Standard	Distinction	Adult	Basic
Class of 2022	19	9	2	5

Standard – 26 credits

Distinction – 28 credits – Minimum GPA of 3.0

20 Credit Diploma

NH Scholars – 11 (31%)

Post-Graduation Plans

	1 UNH	2 Plymouth State	4 Other 4 Year in State	5 4-yr out of state	6 NH Tech College	10 Employed	12 Armed Forces	14 Other
Class of 2022	4	1	6	6	3	13	1	1

2023/2024 BUDGET DOCUMENTS

SCHOOL ADMINISTRATIVE UNIT 107

130 STAGE ROAD NOTTINGHAM, NH 03290 PHONE: 603-679-1497 FAX: 603-679-1617 www.nottingham.k12.nh.us

TIMOTHY KOUMRIAN, M. Ed, CAGS
SUPERINTENDENT OF SCHOOLS

KATHRYN DUNCAN, M. Ed.
DIRECTOR OF STUDENT SERVICES

RONALD CAMPO, MBA
BUSINESS ADMINISTRATOR

February 9, 2023

MEMO

TO: The Residents of the Town of Nottingham, NH

FROM: Timothy Koumrian, Superintendent, SAU#107

RE: **Changes to the 2023-2024 Nottingham School District Warrant**

The following is a notice of changes to the 2023-2024 Nottingham School District Warrant that was made at the Deliberative Session on February 8, 2023

Warrant Article number 10 (Citizen Petition Warrant Article) was amended from the floor and voted in the affirmative to read:

ARTICLE #10

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than ~~4%~~ **10%**?
(A 3/5 Majority Vote required.) By Citizen Petition

FISCAL YEAR 2023 WARRANT ARTICLES

The State of New Hampshire

To the Inhabitants of the School District of the Town of Nottingham qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on **Wednesday the 8th of February 2023, at 6:00 p.m.** This session shall consist of explanation, discussion, and debate of warrant articles 1 to 10. Warrant articles may be amended subject to the following limitations: (a) Warrant articles whose wording is prescribed by law shall not be amended; (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion as amended, and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Nottingham School, 245 Stage Road in Nottingham, New Hampshire on **Tuesday, the 14th day of March 2023**, to vote by official ballot on Articles 1 to 10, as amended. Polls open at 7:00 a.m. and remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a) School Board Member Term of 3 Years
- b) School Board Member Term of 3 Years
- c) School District Moderator Term of 3 Years
- d) School District Treasurer Term of 3 Years

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling Fifteen Million, Six Hundred Thirteen Thousand, Nine Hundred Ninety-One Dollars (\$15,613,991)? Should this article be defeated, the default budget shall be Fifteen Million, Five Hundred Nine Thousand, Ninety-Six Dollars (\$15,509,096), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 6-4 vote.

The estimated tax impact if this article passes is \$14.50 per \$1,000.

The estimated tax impact if this article does not pass is \$14.38 per \$1,000.

ARTICLE #3

Shall the Nottingham School District approve the cost items included in the collective bargaining agreement reached between the Nottingham Teacher Association and the Nottingham School Board which calls for the

following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year,

Year	Estimated Increase over the previous year
2023-2024	\$88,860
2024-2025	\$83,014
2025-2026	\$100,336

And to raise and appropriate the sum of \$88,860 for the 2023-2024 fiscal year, such sum representing the additional costs attributed to the negotiated increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required)

The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 4-3-3 vote.
The estimated tax impact if this article passes is \$0.11 per \$1,000.
The Tax impact if this article does not pass is \$0.00 per \$1000

ARTICLE #4

Shall the Nottingham School District, if Article #3 is defeated, authorize the Nottingham School Board to call one special meeting, at its option, to address Article #3 cost items only? (Majority vote required)

The School Board recommends this article by a 5-0 vote.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate the sum of Seventy- One Thousand, Eight Hundred Seventy Dollars (\$71,870) for the purpose of the renovation of two (2) science classrooms at the Nottingham School. (Majority vote required)

The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 7-3 vote.
The estimated tax impact if this article passes is \$0.09 per \$1,000.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate up to the sum of One Hundred Forty Thousand Dollars (\$140,000) to be added to the Building Repair Capital Reserve Fund previously established? This sum is to come from June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised by taxation. Current balance on 11/30/22 is \$208,537.38*.

(Majority vote required)

(* \$50,000 will be added to the current balance prior to the vote with an anticipated withdrawal of \$141,240 for the replacement of the Nottingham School Gymnasium and Cafeteria flat roof, making the anticipated balance \$117,297.38)

The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by an 8-0-2 vote.
There is no additional tax impact if this article passes.

ARTICLE #7

To see if Nottingham School District will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Textbook Capital Reserve Fund previously established? This sum is to come from June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised by taxation. Current balance on 11/30/22 is \$40,999.05. (Majority vote required)

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 7-3 vote.
There is no additional tax impact if this article passes.*

ARTICLE #8

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Twenty Thousand Dollars (\$20,000) to be added to the Special Education Capital Reserve Fund previously established? This sum is to come from June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised by taxation. Current balance on 11/30/22 is \$158,022.95*.

(Majority vote required)

(* \$10,000 will be added to the current balance prior to the vote, making the anticipated balance \$168,022.95)

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by an 8-0-2 vote.
There is no additional tax impact if this article passes*

ARTICLE #9

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Five Thousand Dollars (\$5,000) to be added to the Grounds Capital Reserve Fund previously established? This sum is to come from June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised by taxation. Current balance on 11/30/22 is \$88,715.43*. (Majority vote required)

(* \$10,000 will be added to the current balance prior to the vote, making the anticipated balance \$98,715.43).

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 7-3 vote.
There is no additional tax impact if this article passes.*

ARTICLE #10

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increase the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 4%? (A 3/5 Majority Vote required.) By Citizen Petition

Given under our hands at said Nottingham this the 26th day of January, 2023

Susan Levenson

Susan Levenson (Jan 26, 2023 13:23 EST)

Megan Sebasco

Megan Sebasco (Jan 26, 2023 18:19 EST)

Kathryne Brosnan

Kathryne Brosnan (Jan 26, 2023 11:29 EST)

A true copy of Warrant-Attest:

Susan Levenson

Susan Levenson (Jan 26, 2023 13:23 EST)

Megan Sebasco

Megan Sebasco (Jan 26, 2023 18:19 EST)

Kathryne Brosnan

Kathryne Brosnan (Jan 26, 2023 11:29 EST)

Karyl R. Martin

Karyl R. Martin (Jan 26, 2023 10:51 EST)

Lori L. Kilbreth

Lori L. Kilbreth (Jan 27, 2023 12:56 EST)

School Board

Karyl R. Martin

Karyl R. Martin (Jan 26, 2023 10:51 EST)

Lori L. Kilbreth

Lori L. Kilbreth (Jan 27, 2023 12:56 EST)

School Board

I certify that on the 27th day of January, 2023, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Nottingham School, Nottingham Town Hall, and School Administrative Unit 107, all being a public place in said District.

Karrie-Ann Vicente
Karrie-Ann Vicente
SAU #107

January 27th, 2023

Personally appeared the said Karrie-Ann Vicente and made oath the above certificate by Karrie-Ann Vicente signed is true.

Before me Lorraine Anderson, Town Clerk
Notary Public

My Commission Expires: August 26, 2025



2023 MS-27



New Hampshire
Department of
Revenue Administration

2023
MS-27

Proposed Budget

Nottingham Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/27/2023

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stephen Jones		
Jeffrey Morrison		
Owen Friend Gray		
JOHN DECKER		
Michael Kelly		
Karyl R. Martin		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$8,318,853	\$8,913,569	\$8,985,825	\$0	\$8,985,825	\$0
1200-1299	Special Programs	02	\$1,982,534	\$2,128,988	\$2,238,828	\$0	\$2,238,828	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$56,289	\$70,521	\$70,687	\$0	\$70,687	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$10,357,676	\$11,113,078	\$11,295,340	\$0	\$11,295,340	\$0
Support Services								
2000-2199	Student Support Services	02	\$572,835	\$711,147	\$758,462	\$0	\$758,462	\$0
2200-2299	Instructional Staff Services	02	\$486,625	\$541,955	\$535,070	\$0	\$535,070	\$0
Support Services Subtotal			\$1,059,460	\$1,253,102	\$1,293,532	\$0	\$1,293,532	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$60,928	\$63,655	\$71,655	\$0	\$71,655	\$0
General Administration Subtotal			\$60,928	\$63,655	\$71,655	\$0	\$71,655	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$0	\$0	\$609,966	\$0	\$609,966	\$0
2320-2399	All Other Administration		\$682,168	\$387,191	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$414,734	\$452,096	\$433,398	\$0	\$433,398	\$0
2500-2599	Business		\$6,241	\$200,527	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$674,367	\$599,499	\$639,404	\$0	\$639,404	\$0
2700-2799	Student Transportation	02	\$705,384	\$891,111	\$1,075,744	\$0	\$1,075,744	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$2,482,894	\$2,530,424	\$2,758,512	\$0	\$2,758,512	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$166,486	\$192,073	\$194,952	\$0	\$194,952	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$166,486	\$192,073	\$194,952	\$0	\$194,952	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$10,000	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$10,000	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$15,613,991	\$0	\$15,613,991	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	06	\$140,000	\$0	\$140,000	\$0
<i>Purpose: Building Repair CRF.</i>						
5251	To Capital Reserve Fund	07	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Textbook CRF</i>						
5251	To Capital Reserve Fund	08	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Special Education CRF</i>						
5251	To Capital Reserve Fund	09	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Grounds Improvement CRF.</i>						
Total Proposed Special Articles			\$180,000	\$0	\$180,000	\$0



New Hampshire
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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	03	\$62,907	\$0	\$62,907	\$0
		<i>Purpose: CBA Costs</i>				
1200-1299	Special Programs	03	\$9,251	\$0	\$9,251	\$0
		<i>Purpose: CBA Costs</i>				
1400-1499	Other Programs	03	\$3,750	\$0	\$3,750	\$0
		<i>Purpose: CBA Costs</i>				
2000-2199	Student Support Services	03	\$11,102	\$0	\$11,102	\$0
		<i>Purpose: CBA Costs</i>				
2200-2299	Instructional Staff Services	03	\$1,850	\$0	\$1,850	\$0
		<i>Purpose: CBA Costs</i>				
4600	Building Improvement Services	05	\$71,870	\$0	\$71,870	\$0
		<i>Purpose: Renovation of Science Classrooms</i>				
Total Proposed Individual Articles			\$160,730	\$0	\$160,730	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition	02	\$2,500	\$19,350	\$19,350
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$1,500	\$1,500	\$1,500
1600-1699	Food Service Sales	02	\$55,000	\$55,000	\$55,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$59,000	\$75,850	\$75,850
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$165,000	\$125,000	\$125,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,100	\$2,100	\$2,100
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$167,100	\$127,100	\$127,100



New Hampshire
Department of
Revenue Administration

2023
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$27,000	\$27,000	\$27,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$30,000	\$30,000	\$30,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$57,000	\$57,000	\$57,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07, 08, 09	\$0	\$180,000	\$180,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$180,000	\$180,000
Total Estimated Revenues and Credits			\$283,100	\$439,950	\$439,950



New Hampshire
Department of
Revenue Administration

2023
MS-27

Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$15,613,991	\$15,613,991
Special Warrant Articles	\$180,000	\$180,000
Individual Warrant Articles	\$160,730	\$160,730
Total Appropriations	\$15,954,721	\$15,954,721
Less Amount of Estimated Revenues & Credits	\$439,950	\$439,950
Less Amount of State Education Tax/Grant	\$3,195,923	\$3,195,923
Estimated Amount of Taxes to be Raised	\$12,318,848	\$12,318,848



New Hampshire
Department of
Revenue Administration

2023
MS-27

Supplemental Schedule

1. Total Recommended by Budget Committee	\$15,954,721
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$15,954,721
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,595,472
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$17,550,193

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance
 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023 To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 1100 5110.00.000000	Teacher Salaries	\$2,207,463.75	\$2,242,453.04	\$2,313,431.00	\$2,319,163.00	\$5,732.00	0.25
Account Note: This represents 34 regular education teachers with CBA increases and track changes. The figures includes a reduction for anticipated retirees with a mid-scale replacement. Additionally it includes CBA related retirement payouts. It also includes \$10,000 for Regular Education Summer School.							
01 1100 5110.01.000000	Paraprofessional Salaries	\$89,004.85	\$95,066.04	\$93,097.39	\$105,694.34	\$12,596.95	13.53
Account Note: This includes 4 current regular education paraprofessionals including increases based on year 2 of the current Paraprofessional CBA.							
01 1100 5110 02.000000	Permanent Substitute	\$28,090.91	\$27,346.98	\$28,303.15	\$0.00	(\$28,303.15)	(100.00)
Account Note: Position discontinued for 23-24							
01 1100 5110 03.000000	Substitute Coord. Stipend	\$1,000.00	\$1,000.00	\$1,000.00	\$3,500.00	\$2,500.00	250.00
Account Note: Stipend to manage the daily substitute process							
01 1100 5110 04.000000	Lunch Room/Recess Monitor	\$0.00	\$0.00	\$11,946.00	\$11,946.00	\$0.00	0.00
Account Note: This represents 3 lunch room monitors.							
01 1100 5120.00 000000	Substitute Teacher Salaries	\$42,642.99	\$132,173.20	\$37,500.00	\$50,000.00	\$12,500.00	33.33
01 1100 5120.01 000000	Tutor Salaries	\$410.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00
Account Note: This is intended to fund tutoring for regular education students who might require support during a brief but extended absence, especially for medical reasons.							
01 1100 5211 00 000000	Health Ins Cert and Non	\$605,329.26	\$535,448.78	\$568,736.53	\$590,036.75	\$21,300.22	3.75

Account Note: This represents current teacher health plans at GMR 0.2% increase.

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page

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From Date: 1/1/2023 To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1100.5211.01.000000	Health Ins Cert and Non	\$8,834.07	\$8,772.32	\$7,875.86	\$9,370.05	\$1,494.19	18.97
Account Note: This represents current paraprofesional health plan at single plan at GMR 0.2% increase.							
01.1100.5212.00.000000	Dental Insurance	\$28,356.52	\$19,556.02	\$19,812.48	\$21,301.92	\$1,489.44	7.52
Account Note: This represents current teacher dental plans at GMR dental rates reflecting a 1.5% increase.							
01.1100.5212.01.000000	Dental Insurance Cert & Non	\$112.69	\$295.86	\$582.72	\$295.86	(\$286.86)	(49.23)
Account Note: Represents current para plans at GMR dental rate reflecting a 1.5% increase.							
01.1100.5214.00.000000	LTD Ins Teachers	\$2,427.36	\$2,133.18	\$2,163.48	\$2,163.48	\$0.00	0.00
Account Note: Teacher Long-Term Disability costs reflecting no increase in GMR rate.							
01.1100.5214.01.000000	Disability Ins Paras	\$127.20	\$127.20	\$173.64	\$173.64	\$0.00	0.00
Account Note: Para Long-Term Disability costs reflecting no GMR rate increase.							
01.1100.5219.00.000000	Section 125 Plan	\$1,400.00	\$1,625.00	\$1,500.00	\$1,500.00	\$0.00	0.00
Account Note: Administrative fees for pre-tax benefit plans per CBA.							
01.1100.5220.00.000000	FICA Teachers & Subs	\$165,011.36	\$172,682.88	\$180,458.22	\$181,240.97	\$782.75	0.43
Account Note: 7.65% for teachers and substitutes							
01.1100.5220.01.000000	FICA RE Paraprofessionals	\$6,731.87	\$7,200.35	\$7,351.45	\$8,086.62	\$735.17	10.00
Account Note: 7.65% for 4 regular education paraprofessionals.							

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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From Date: 1/1/2023

To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1100.5220.02.000000	FICA Permanent Sub	\$2,148.98	\$2,092.03	\$2,222.57	\$0.00	(\$2,222.57)	(100.00)
01.1100.5220.03.000000	FICA Substitute Coord	\$76.50	\$76.50	\$76.50	\$267.75	\$191.25	250.00
01.1100.5220.04.000000	FICA Lunch & Rec Monitors	\$0.00	\$0.00	\$913.87	\$913.87	\$0.00	0.00
01.1100.5232.00.000000	Retirement (Certified)	\$391,484.63	\$469,635.96	\$486,283.20	\$455,483.61	(\$30,799.59)	(6.33)

Account Note: 19.64% District contribution to NHRS for teachers, reflecting a 1.3% decrease in 2023-2025 rates over 2021-2023 rates.

01.1100.5250.00.000000	Unemployment Comp	\$1,081.86	\$0.00	\$2,528.65	\$2,082.00	(\$446.65)	(17.66)
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Account Note: Unemployment costs for District based on contract with Primex

01.1100.5260.00.000000	Worker's Compensation	\$15,951.89	\$13,737.64	\$20,377.52	\$21,795.00	\$1,417.48	6.96
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Account Note: Workers Compensation costs for District based on contract with Primex.

01.1100.5290.00.000000	Health Insurance Buy-out	\$0.00	\$0.00	\$11,750.00	\$9,000.00	(\$2,750.00)	(23.40)
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Account Note: Represents current buyouts: 3 teachers @ 2,000 each, 3 paras @ \$1,000 each

01.1100.5430.00.000000	Repairs and Maintenance	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	(100.00)
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Account Note: Costs shifted to one place, in 2410.5430 (Repairs and Maintenance)

01.1100.5442.00.000000	Contracted Services Reg Ed	\$0.00	\$620.00	\$0.00	\$4,200.00	\$4,200.00	0.00
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Account Note: Erate Consulting 1200, Computer/Tech Summer Rehab 3000

01.1100.5561.00.000000	Tuition DHS & Other Pub HS	\$1,629,475.44	\$1,500,644.90	\$1,628,905.30	\$1,726,195.00	\$97,289.70	5.97
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Account Note: Projected student enrollment at Dover of 100 students at \$17,107.87 per student. This includes a 4% increase over last year's tuition. This also includes a student attending Pinkerton at \$15,408.

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2023

To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1100.5563.00.000000	Tuition Coe Brown	\$2,785,431.77	\$3,042,027.86	\$3,382,987.41	\$3,401,586.00	\$18,598.59	0.55
Account Note: Projected student enrollment at CBNA of 177 students at \$19,218 per student. This includes a 3.96% increase over last year's tuition.							
01.1100.5563.01.000000	Tuition Anticipated Move-ins	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1100.5610.00.000000	Art Supplies	\$5,842.69	\$5,938.47	\$5,906.00	\$6,387.00	\$481.00	8.14
Account Note: 5697 for various art supplies from paper to paints. 690 for clay used in art and schoolwide projects							
01.1100.5610.01.000000	Testing Supplies	\$9,875.50	\$8,262.50	\$7,932.50	\$7,813.00	(\$119.50)	(1.51)
Account Note: Aimsweb and NWEA Measures of Academic Progress benchmarking assessments - amount based on enrollment - 6.50 for 500 students and 12.50 for 365 students respectively							
01.1100.5610.03.000000	Physical Education Supplies	\$2,572.36	\$0.00	\$2,146.00	\$2,257.00	\$111.00	5.17
Account Note: To replace worn and damaged PE equipment. Such as beanbags, playground balls, mesh vest kits, foam mats, rubber/foam indoor balls, baseball bat. In addition, 559 is for a new Tchoukball Set.							
01.1100.5610.04.000000	Math Supplies	\$1,253.80	\$677.25	\$1,448.00	\$253.00	(\$1,195.00)	(82.53)
Account Note: Magnetic foam letters for grade K, large and small graph paper, Teachers Pay Teacher's website for supplies and lessons.							
01.1100.5610.05.000000	Music/Choral Supplies	\$1,326.55	\$994.05	\$2,818.00	\$2,650.00	(\$168.00)	(5.96)
Account Note: Lesson Books for various band students (flute, clarinet, sax, etc.), band and choral sheet music, dry erase boards, instrument repairs, and recorders for grade 3.							
01.1100.5610.06.000000	Science Supplies	\$2,823.36	\$2,211.32	\$2,497.02	\$2,612.00	\$114.98	4.60

Account Note: Frogs, Butterflies, Owl Pellets, Chick supplies, magnifiers, bamboo skewers, prisms, sketch pads, STEM project kits, General Supplies purchased locally, (vinegar, baking soda, propane, seeds, etc.) K-8

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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From Date: 1/1/2023

To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 1100 5610.07 000000	Social Studies Supplies	\$66.88	\$69.87	\$500.00	\$0.00	(\$500.00)	(100.00)
01 1100 5610.08 000000	General Supplies	\$21,190.42	\$17,143.80	\$17,850.00	\$17,672.00	(\$178.00)	(1.00)
Account Note: 200 cases of copier paper - 6012, water color paper, play-doh, paints, agenda books- 1600, envelopes and stationary, pencil boxes, specialty pencils, special vinyl folders for home school communication, magnetic boards, noise muting headphones, and 6000 in general classroom supplies.							
01 1100 5610 10 000000	Language Arts - Reading Sup	\$2,903.69	\$1,448.11	\$827.00	\$3,606.00	\$2,779.00	336.03
Account Note: 2900 is for Decodable Readers in K and will help align our instructional practices with the Science of Reading protocols. Other materials are Magnetic letters, writing journals, word walls, and bare books.							
01 1100 5610.11 000000	Computer Supplies	\$1,201.20	\$0.00	\$500.00	\$0.00	(\$500.00)	(100.00)
01 1100 5610 12 000000	Enrichment Supplies	\$39.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
Account Note: Enrichment Books and materials, such as Great Books or online course support							
01 1100 5610 17 000000	Reading Supplies	\$151.92	\$575.42	\$406.00	\$455.00	\$49.00	12.07
Account Note: Haggerty Primary Phonemic Awareness Gr 1, and K-5 Materials for our RtI Reading program such as pencils, folders, binders, data journals, etc.							
01 1100 5641 00 000000	Classroom Workbooks	\$2,011.13	\$1,683.29	\$2,332.00	\$1,727.00	(\$605.00)	(25.94)
Account Note: 1,727 is for handwriting books, map skills, etc.							
01 1100 5641 01 000000	Classroom Textbooks	\$12,167.73	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
Account Note: Books typically for move ins or grade shifts							

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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From Date: 1/1/2023

To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1100.5641.02.000000	Classroom Textbooks LA	\$0.00	\$2,169.99	\$0.00	\$0.00	\$0.00	0.00
<p>Account Note: We are waiting on the quote for Wonders materials for grades K-5, we anticipate the cost to be approx 13,000 for a 3 year subscription. In grades 6-8 we are proposing to use StudySync as a tool for our ELA instruction as our current program has been discontinued - approx. 12000.00 for a 3 year subscription. This includes online programming and physical workbooks along with teacher materials, for every grade K-8. \$25,000 updated to be \$0 and funded out of textbook capital reserve fund.</p>							
01.1100.5641.03.000000	Classroom Textbooks Science	\$0.00	\$0.00	\$650.00	\$5,000.00	\$4,350.00	669.23
<p>Account Note: Cost is Approx 18000 (we are waiting on exact quotes from the vendor) InSpire Science Curriculum Materials to continue to meet the NGSS requirements in grades 6-8. This is a 6 year subscription and includes, complete online access for every student and teacher, consumable workbooks for every student each year regardless of class size fluctuations, and teacher materials. (Note: K-5 Sci materials is the Mystery Sci Program in the software line). \$18,000 updated to be \$5,000 to allocate funds needed beyond what the textbook capital reserve fund will currently fund for both LA and Science textbooks needs.</p>							
01.1100.5641.04.000000	Classroom Textbooks SS	\$1,117.80	\$1,098.96	\$0.00	\$0.00	\$0.00	0.00
01.1100.5641.08.000000	Classroom Periodicals	\$1,204.29	\$1,217.28	\$917.00	\$1,225.00	\$308.00	33.59
<p>Account Note: Scholastic News current event readers for grades 1, 2, & 3</p>							
01.1100.5650.00.000000	Software - High School Alt-Ed	\$1,048.25	\$0.00	\$3,300.00	\$0.00	(\$3,300.00)	(100.00)
<p>Account Note: Nottingham no longer has the cost without being a part of SAU#44, per SAU#44</p>							
01.1100.5650.01.000000	Software - Elementary Ed	\$0.00	\$647.66	\$6,759.00	\$6,021.00	(\$738.00)	(10.92)
<p>Account Note: IXL Site Lic 5-8 -3263.00, Learning A-Z Raz Plus - 1053, K-5 Mystery Sci - 1400, and other Spelling, Math, and ELA programs.</p>							
01.1100.5739.00.000000	New Equipment	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

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To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
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01 1100.5810.00.000000	Due and Fees	\$0.00	\$0.00	\$160.00	\$450.00	\$290.00	181.25
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Account Note: 100.00 - Music Orgs - NHEMA in order to participate in programs. 350.00 Middle School Orgs to participate in staff and student workshops, trainings, student awards

Function: Regular Education Total - 1100		\$8,080,890.47	\$8,318,853.71	\$8,868,926.46	\$8,985,824.86	\$116,898.40	1.32
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01 1200.5110.00.000000	Spec Ed Teacher Salaries	\$257,013.94	\$324,105.36	\$337,558.00	\$410,429.82	\$72,871.82	21.59
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Account Note: Represents current 6 teachers with longevity and CBA increases. It also includes a 3% increase for one non-CBA position subject to review. This represents the increase of one full time preschool teacher over the FY 23 budget (funding from FY 23 Preschool Tuition budget line)

01 1200.5110.01.000000	Spec Ed Coordinator	\$50,152.35	\$37,821.48	\$0.00	\$0.00	\$0.00	0.00
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01 1200.5110.02.000000	Spec Ed Para Salaries Elem	\$508,283.00	\$509,985.52	\$563,105.12	\$591,750.66	\$28,645.54	5.09
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Account Note: Represents current 20 special education paraprofessionals including longevity and steps reflective of year 2 of the Paraprofessional CBA. This does not include the Library Assistant who is a paraprofessional in line item 01.2220.5110.01 or the Title I Tutor/Paraprofessional as that position is fully grant funded

01 1200.5110.03.000000	Spec Ed Secretary Salary	\$21,315.75	\$22,117.58	\$26,861.25	\$42,120.00	\$15,258.75	56.81
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Account Note: Represents salary increase due to shift in internal personnel

01 1200.5120.00.000000	SPED Subs - Teachers	\$337.50	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
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01 1200.5120.01.000000	Spec Ed Teach Sub Salaries	\$4,162.50	\$17,960.00	\$11,475.00	\$11,475.00	\$0.00	0.00
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01 1200.5120.03.000000	Spec Ed Preschool Aide	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
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01 1200.5120.80.000000	ESY Elementary Salaries	\$15,733.85	\$19,270.47	\$25,000.00	\$25,000.00	\$0.00	0.00
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Account Note: Funding for special education summer programming required per student IEPs

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1200.5120.81.000000	ESY High School	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
Account Note: Projected funding for high school special education summer programming required per students IEP's							
01.1200.5211.00.000000	Health Ins SE Teachers	\$73,078.63	\$94,928.38	\$99,712.04	\$129,326.12	\$29,614.08	29.70
Account Note: This represents the current 6 special education teachers' health plans with GMR rates of 0.2% increase.							
01.1200.5211.01.000000	Health Ins SE Buy-Outs	\$18,750.00	\$17,250.00	\$8,000.00	\$6,000.00	(\$2,000.00)	(25.00)
Account Note: Represents current buyouts for 6 paraprofessionals @ \$1,000 each.							
01.1200.5211.02.000000	Health Ins SE Paras	\$113,772.27	\$111,507.46	\$136,577.76	\$145,370.51	\$8,792.75	6.44
Account Note: Represents current plans for paraprofessionals at GMR rates of 0.2% increase.							
01.1200.5211.03.000000	Health Ins SE Secretary	\$15,484.98	\$14,010.04	\$18,218.12	\$0.00	(\$18,218.12)	(100.00)
Account Note: Personnel shifts eliminate the need for budgeting health insurance							
01.1200.5212.00.000000	Dental Ins Teachers	\$1,127.04	\$2,676.86	\$2,913.60	\$3,550.32	\$636.72	21.85
Account Note: Current teacher dental plan costs (single only) based on GMR of 1.5% increase.							
01.1200.5212.02.000000	Dental Ins Paras	\$1,303.05	\$3,129.40	\$3,204.96	\$3,846.18	\$641.22	20.01
Account Note: Current para dental plan costs (single only) based on GMR of 1.5% increase.							
01.1200.5212.03.000000	Dental Ins Secretary	\$249.50	\$500.72	\$591.72	\$0.00	(\$591.72)	(100.00)
01.1200.5214.00.000000	Disability Ins SE Teachers	\$220.68	\$220.68	\$315.00	\$315.00	\$0.00	0.00
Account Note: District paid teacher disability costs reflective of no change in rates.							

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2023

To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 1200 5214.02.000000	Disability Ins SE Paras	\$756.95	\$736.06	\$1,016.64	\$1,016.64	\$0.00	0.00
Account Note: District paid para disability costs reflective of no rate change.							
01 1200 5214.03.000000	Disability Ins SE Secretary	\$48.48	\$44.44	\$41.16	\$41.16	\$0.00	0.00
Account Note: District paid special ed secretary disability costs reflective of no rate change.							
01 1200 5220.00.000000	FICA SE Teachers	\$18,356.13	\$22,943.35	\$25,823.19	\$31,397.88	\$5,574.69	21.59
Account Note: 7.65% for 6 current special education teachers							
01 1200 5220.01.000000	FICA SE Subs	\$1,750.14	\$1,426.73	\$877.84	\$877.84	\$0.00	0.00
01 1200 5220.02.000000	FICA SE Paras	\$35,769.50	\$35,067.89	\$43,489.98	\$45,268.93	\$1,778.95	4.09
Account Note: 7.65% for current special education paraprofessionals							
01 1200 5220.03.000000	FICA SE Secretary	\$1,435.78	\$1,506.85	\$2,054.89	\$3,222.18	\$1,167.29	56.81
Account Note: 7.65% for special education secretary							
01 1200 5220.80.000000	FICA ESY w/All Benefits	\$1,203.72	\$1,475.23	\$1,545.84	\$1,545.84	\$0.00	0.00
01 1200 5232.00.000000	Retirement - Certified	\$45,748.37	\$67,881.14	\$70,954.69	\$80,608.42	\$9,653.73	13.61
Account Note: 19.64% District contribution to NHRS, reflective of a 1.38% decrease in 2023-2025 over the 2021-2023 rates							
01 1200 5232.80.000000	ESY - Retirement	\$2,063.00	\$2,740.13	\$1,766.00	\$1,766.00	\$0.00	0.00
01 1200 5300.00.000000	ESY Contracted Svcs	\$1,689.63	\$3,173.68	\$4,800.00	\$4,800.00	\$0.00	0.00

Account Note: Cost to provide contracted IEP services such as speech/language, occupational therapy, behavior support during the extended school year.

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 1200 5322.00.000000	Teacher of the Deaf	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01 1200 5323.00.000000	Teacher of the Deaf HS	\$0.00	\$0.00	\$535.95	\$552.03	\$16.08	3.00
Account Note: Cost to provide contracted IEP services from a teacher of the deaf.							
01.1200.5323.02.000000	Sped Ed Cont Svcs HS	\$3,416.72	\$4,301.01	\$3,576.72	\$7,920.00	\$4,343.28	121.43
Account Note: Cost to provide contracted IEP services and Alternative Education Services at the high school level.							
01 1200 5561.00.000000	Special Ed Para Public HS	\$135,985.33	\$131,946.56	\$149,062.92	\$41,316.50	(\$107,746.42)	(72.28)
Account Note: Paraprofessional services provided in the high school setting required per student IEPs							
01.1200.5561.01.000000	Special Ed Tuition Dover HS	\$41,420.07	\$35,980.02	\$28,420.00	\$34,410.00	\$5,990.00	21.08
Account Note: Tiered billing for special education services at Dover High School. This includes student specific special education costs for 16 identified Dover High School students.							
01.1200.5563.00.000000	Special Ed Tuition Coe Brown	\$110,958.09	\$106,343.88	\$121,635.00	\$109,777.12	(\$11,857.88)	(9.75)
Account Note:							
Account Note: Special Education tuition for 14 identified CBNA students at a per student cost of \$7,142 above regular tuition.							
Special Education tuition for other public academy tuition.							
01 1200 5563.01.000000	Spec Ed Tuition CBNA MoveIns	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.1200.5564.00.000000	Spec Ed Tuition Preschool	\$160,614.49	\$185,853.85	\$161,663.57	\$0.00	(\$161,663.57)	(100.00)
Account Note: No longer paying a contract to SAU #44 for Preschool services.							
01.1200.5564.01.000000	Spec Ed Tuition Non Pub Elem	\$41,076.00	\$57,623.80	\$115,604.62	\$150,632.40	\$35,027.78	30.30
Account Note: Tuition for identified elementary students placed in out of district schools per their IEP's							

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1200.5564.04.000000	Spec Ed Tuit Non-Public HS	\$115,045.18	\$139,260.29	\$142,347.41	\$341,641.83	\$199,294.42	140.01
Account Note: Tuition for identified high school students placed in out of district schools per their IEP's							
01.1200.5600.00.000000	ESY Elem Supplies	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
Account Note: Instructional supplies for extended school year programming.							
01.1200.5610.00.000000	Spec Ed General Supplies	\$1,661.96	\$1,224.02	\$1,743.00	\$2,669.71	\$926.71	53.17
Account Note: General supplies for the Prek - 12 student services department such as curriculum support needs, toileting supplies, and adaptive equipment. Amount includes general preschool supplies (\$796.47) as well as age appropriate outdoor recess supplies (\$857.97) including teeter-totters, hoppers, rainbow rollers, hula hoops, and toy trucks.							
01.1200.5610.01.000000	Spec Ed Classroom Supplies	\$949.31	\$534.55	\$832.00	\$1,351.00	\$519.00	62.38
01.1200.5610.02.000000	Spec Ed Testing Supplies	\$2,774.68	\$1,315.36	\$3,200.00	\$1,553.74	(\$1,646.26)	(51.45)
Account Note: Diagnostic evaluation materials including protocols for special education triennial assessments in grades PK-12.							
01.1200.5610.03.000000	Spec Ed LA & Reading Supp	\$395.06	\$0.00	\$2,527.00	\$0.00	(\$2,527.00)	(100.00)
01.1200.5650.00.000000	Spec Ed Elem Software	\$1,478.61	\$0.00	\$760.00	\$760.00	\$0.00	0.00
Account Note: Renewal of online access to intervention programs and progress monitoring tools.							
01.1200.5650.01.000000	Spec Ed HS Software	\$761.72	\$0.00	\$264.00	\$264.00	\$0.00	0.00
Account Note: Renewal of online access to intervention programs and progress monitoring tools							
01.1200.5733.00.000000	New Equipment	\$4,945.01	\$699.00	\$921.00	\$0.00	(\$921.00)	(100.00)
01.1200.5733.01.000000	New Furniture	\$0.00	\$0.00	\$679.99	\$0.00	(\$679.99)	(100.00)
01.1200.5737.00.000000	Replacement of Equip	\$0.00	\$0.00	\$1,758.00	\$0.00	(\$1,758.00)	(100.00)

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1200.5737.01.000000	Replacement of Furniture	\$882.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.1200.5810.00.000000	Spec Ed Dues and Fees	\$150.00	\$150.00	\$300.00	\$0.00	(\$300.00)	(100.00)
Account Note: Dues and fees for representation in statewide professional support organizations moved to 2320.5810							
Function: Special Education Total - 1200		\$1,812,321.91	\$1,977,711.79	\$2,123,987.98	\$2,234,828.83	\$110,840.85	5.22
01.1299.5810.00.000000	Medicaid Administration Cost	\$5,898.69	\$4,822.62	\$5,000.00	\$4,000.00	(\$1,000.00)	(20.00)
Account Note: Fee to support the administration of Medicaid reimbursement							
Function: Medicaid Total - 1299		\$5,898.69	\$4,822.62	\$5,000.00	\$4,000.00	(\$1,000.00)	(20.00)
01.1410.5110.00.000000	Co-curricular Salaries	\$9,500.00	\$21,295.00	\$23,600.00	\$18,000.00	(\$5,600.00)	(23.73)
Account Note: Co-curricular (all non-athletic) stipends per Nottingham Teacher CBA							
01.1410.5220.00.000000	FICA - Co-curricular	\$722.60	\$1,616.19	\$1,805.40	\$1,377.00	(\$428.40)	(23.73)
Account Note: 7.65% for co-curricular stipends							
01.1410.5231.00.000000	Retirement - Non-certified	\$0.00	\$140.60	\$1.00	\$1.00	\$0.00	0.00
01.1410.5232.00.000000	Retirement - Certified	\$1,335.00	\$3,237.08	\$4,960.72	\$3,535.20	(\$1,425.52)	(28.74)
Account Note: 19.64% of co-curricular stipends based on 2023-2025 NHRS rates							
01.1410.5810.00.000000	Co-curricular Dues and Fees	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Function: Co-Curricular Salaries Total - 1410		\$11,557.60	\$26,288.87	\$30,368.12	\$22,914.20	(\$7,453.92)	(24.55)

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1420.5110.00.000000	Athletic Stipends	\$11,600.00	\$16,000.00	\$17,000.00	\$21,750.00	\$4,750.00	27.94
Account Note: Athletic stipends based on Nottingham Teacher CBA							
01.1420.5220.00.000000	FICA - Athletics	\$800.40	\$1,224.00	\$1,300.50	\$1,663.88	\$363.38	27.94
Account Note: 7.65% of CBA athletic stipends							
01.1420.5232.00.000000	Retirement (Certified)	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.1420.5232.01.000000	Retirement - Certified	\$0.00	\$0.00	\$3,573.40	\$4,271.70	\$698.30	19.54
Account Note: 19.64% of athletic stipends							
01.1420.5430.00.000000	Repairs and Maintenance	\$1,500.00	\$49.98	\$1,000.00	\$1,000.00	\$0.00	0.00
Account Note: To repair broken equipment and/or space materials (court, field, hoops, etc)							
01.1420.5500.00.000000	Officials, Umpires, Referees	\$703.50	\$5,920.00	\$9,828.00	\$9,828.00	\$0.00	0.00
Account Note: Money used to pay for umpires and referees. Rates (JV/V): Soccer 65/75, Baseball-Softball 60, Volleyball 55/65, Basketball 50/60							
01.1420.5500.01.000000	Contracted Svcs Spec Events	\$0.00	\$0.00	\$359.00	\$359.00	\$0.00	0.00
Account Note: Porta-Potty at Knights Field							
01.1420.5610.00.000000	Athletic Supplies	\$361.16	\$1,621.55	\$1,000.00	\$941.00	(\$59.00)	(5.90)
Account Note: Game balls, scorebooks, Medical Kit Supplies, whistles, clip boards, bug spray, etc.							

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.1420.5735.00.000000	Replace Equipment	\$322.63	(\$50.54)	\$1,000.00	\$700.00	(\$300.00)	(30.00)
Account Note: Replace wornout equipment for the 7 sports, both boys and girls, JV and Varsity as needed. Items like nets (our soccer nets need replacing this year) hoops, goals, etc.							
01.1420.5739.00.000000	Replace Other	\$793.68	\$1,291.69	\$500.00	\$2,700.00	\$2,200.00	440.00
Account Note: replace worn out uniforms - Basketball Girls 30 at 40.00, and XC/Track & Field 50 uniforms at 30.00 each							
01.1420.5810.00.000000	Athletic Dues and Fees	\$0.00	\$528.45	\$892.00	\$830.00	(\$62.00)	(6.95)
Account Note: To pay for entrance into the local area soccer/basketball/baseball/softball leagues and track/XC meetings, in addition to tournaments, etc.							
Function: Athletic Total - 1420		\$16,437.37	\$26,585.13	\$36,452.90	\$44,043.58	\$7,590.68	20.82
01.1430.5110.00.000000	Summer Institute Salary	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00
Account Note: Salaries for two individuals to run the Summer Institute							
01.1430.5220.00.000000	F I C A	\$0.00	\$229.51	\$0.00	\$229.50	\$229.50	0.00
Account Note: 7.65% for Summer Institute salaries							
01.1430.5610.00.000000	Summer Institute Supplies	\$0.00	\$186.68	\$700.00	\$500.00	(\$200.00)	(28.57)
Account Note: Program supplies for implementing the Summer Institute							
Function: Summer School Total - 1430		\$0.00	\$3,416.19	\$3,700.00	\$3,729.50	\$29.50	0.80

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
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01 2120 5110 00 000000	Guidance Salaries	\$112,634.00	\$128,463.92	\$137,921.00	\$142,431.00	\$4,510.00	3.27
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Account Note: Salary for two counselors, including CBA related steps and anticipated track changes

01 2120 5211 00 000000	Guidance Health Insurance	\$45,022.69	\$43,845.21	\$47,968.37	\$47,751.17	(\$217.20)	(0.45)
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Account Note: Based on current staff selected plans and rates reflective of the Healthtrust 0.2% increase in rates over the current budget

01 2120 5212 00 000000	Guidance Dental Insurance	\$591.68	\$1,163.72	\$1,165.44	\$1,183.44	\$18.00	1.54
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Account Note: Based on current selected plans (single only) and reflective of Healthtrust's 1.5% rate increase over the current budget

01 2120 5214 00 000000	Guidance Disability Insurance	\$147.12	\$161.18	\$126.00	\$126.00	\$0.00	0.00
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Account Note: Long-Term Disability insurance costs based on no change to rates for FY 24.

01 2120 5220 00 000000	Guidance FICA	\$8,137.68	\$9,360.60	\$10,550.96	\$10,895.97	\$345.01	3.27
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Account Note: 7.65% for guidance salaries

01 2120 5232 00 000000	Guidance Retirement Cert	\$20,049.26	\$26,947.44	\$28,990.99	\$27,973.45	(\$1,017.54)	(3.51)
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Account Note: 19.64% based on guidance salaries and a reduction of 1.38% over the current budget

01 2120 5610 00 000000	Guidance Supplies	\$118.45	\$0.00	\$500.00	\$500.00	\$0.00	0.00
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Account Note: Supplies to focus on Social Emotional Learning and Growth. These help with academic and social motivation, and student achievement by providing tools and resources to help students

01 2120 5640 00 000000	Guidance Enrichment	\$450.00	\$1,500.00	\$2,000.00	\$2,000.00	\$0.00	0.00
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Account Note: Team building and/or guest speakers for parent and/or student assemblies

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2120.5650.00.000000	Guidance Software	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
Account Note: Acuity 504 Software							
01 2120.5810.00.000000	Guidance Dues and Fees	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00
Account Note: To enroll the school in national/state and local organizations which provide prof development and student resources. Such as NHSCA							
Function: Guidance Total - 2120		\$187,150.88	\$211,442.07	\$230,622.76	\$234,261.03	\$3,638.27	1.58
01 2130.5110.00.000000	Nurse's Salary	\$58,410.00	\$62,563.88	\$63,453.00	\$65,894.00	\$2,441.00	3.85
Account Note: Salary for Nottingham School Nurse, including steps and track changes if applicable							
01 2130.5120.00.000000	Substitute Nurse's Salary	\$150.00	\$1,425.00	\$3,200.00	\$3,200.00	\$0.00	0.00
01 2130.5211.00.000000	Health Insurance Nurse	\$22,510.18	\$22,352.46	\$23,984.18	\$23,875.58	(\$108.60)	(0.45)
Account Note: Based on GMR 0.2% increase over FY 23 rates							
01 2130.5212.00.000000	Dental Insurance Nurse	\$295.84	\$591.72	\$582.72	\$591.72	\$9.00	1.54
Account Note: Based on GMR increase of 1.5% over FY 23 rates							
01 2130.5214.00.000000	Disability Insurance Nurse	\$0.00	\$0.00	\$63.00	\$63.00	\$0.00	0.00
Account Note: Disability insurance costs reflecting no change in rates over FY 23.							
01 2130.5220.00.000000	Nurse - FICA	\$3,938.25	\$4,281.83	\$4,854.15	\$5,040.89	\$186.74	3.85

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2130.5232.00.000000	Nurse - Retirement - Certified	\$10,396.90	\$13,025.22	\$13,337.82	\$12,941.58	(\$396.24)	(2.97)
Account Note: 19.64% based on Nurse salary and reflective of a 1.38% decrease in 2023-2025 rates over 2021-2023 rates							
01.2130.5430.00.000000	Repairs and Maintenance	\$159.00	\$0.00	\$125.00	\$125.00	\$0.00	0.00
Account Note: Annual Calibration of Audiometer							
01.2130.5520.00.000000	Malpractice Insurance Nurse	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00
01.2130.5580.00.000000	Travel - Nurse	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2130.5600.00.000000	Health Supplies	\$1,146.65	\$2,837.77	\$1,650.00	\$2,932.00	\$1,282.00	77.70
Account Note: This amount is for consumables, OTC medicines, bandages, cups, and other daily supplies for the Health office. The increase is largely due to price inflation and expected needs. It does not include Epipens or Epipen Jrs.							
01.2130.5650.00.000000	Comp Software Health Svcs	\$530.62	\$530.62	\$560.00	\$545.00	(\$15.00)	(2.68)
Account Note: Annual contract for school nurse SNAP software							
01.2130.5737.00.000000	Replace Equip Health Svcs	\$0.00	\$0.00	\$902.00	\$0.00	(\$902.00)	(100.00)
Account Note: Replacement equipment not needed this coming year							
01.2130.5810.00.000000	Due and Fees	\$0.00	\$3,816.82	\$150.00	\$225.00	\$75.00	50.00
Account Note: Membership Dues NHSNA, NHDOE, NASN							
Function: Nurse/Health Total - 2130		\$97,537.44	\$111,425.32	\$112,982.87	\$115,554.77	\$2,571.90	2.28

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
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 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023

To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2140.5320.00.000000	Contracted Srvc ESL	\$8,779.36	\$0.00	\$1,000.00	\$13,357.50	\$12,357.50	1,235.75
Account Note: Cost to contract a teacher of English to speakers of other languages to provide services to conduct state mandated evaluations.							
01 2140.5321.00.000000	Contracted School Psych	\$0.00	\$0.00	\$20,000.00	\$25,000.00	\$5,000.00	25.00
Account Note: Cost to contract 14 hours a week of school psychologist services for diagnostic evaluations, counseling, and consultation. Total contract of \$49,140 with remaining balance to be paid out of grant funds.							
01 2140.5323.00.000000	Contract Srvc Behavior Tech	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00
Account Note: Cost to contract 3 days a week of BCBA IEP services for individualized behavioral support and consultation. Total contract of \$66,804 with remaining balance to be paid out of grant funds.							
01 2140.5810.00.000000	Straff Lrng Ctr Mem Elem	\$3,432.18	\$3,278.56	\$3,285.10	\$3,411.45	\$126.35	3.85
Account Note: Strafford Learning Center membership based on elementary school enrollment numbers.							
01 2140.5810.02.000000	Straff Lrng Ctr Mem HS	\$1,768.12	\$1,688.99	\$1,689.10	\$1,863.03	\$173.93	10.30
Account Note: Strafford Learning Center membership based on high school enrollment numbers.							
Function: Special Contracted Services Total - 2140		\$13,979.66	\$4,967.55	\$25,974.20	\$53,631.98	\$27,657.78	106.48
01 2142.5330.00.000000	Contracted Eval Elem	\$165.36	\$0.00	\$600.00	\$0.00	(\$600.00)	(100.00)
Function: Contracted Eval Total - 2142		\$165.36	\$0.00	\$600.00	\$0.00	(\$600.00)	(100.00)
01 2150.5110.00.000000	Speech Teacher Salaries	\$121,109.45	\$114,880.04	\$142,505.00	\$144,430.00	\$1,925.00	1.35

Account Note: Based on two Speech Pathologists salaries per Collective Bargaining Agreement, including steps and track changes if applicable

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Nottingham Proposed Budget 23-24

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☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
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 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023 To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2150.5211.00.000000	Speech Health Insurance	\$38,489.63	\$37,254.20	\$47,968.37	\$47,751.17	(\$217.20)	(0.45)
Account Note: Based on two plans at GMR rates reflecting a 0.2% increase over FY 23 rates							
01.2150.5212.00.000000	Speech Dental Insurance	\$521.22	\$986.24	\$1,165.44	\$1,183.44	\$18.00	1.54
Account Note: Based on GMR rates reflecting a 1.5% increase over FY 23							
01.2150.5214.00.000000	Speech Disability Insurance	\$147.06	\$122.56	\$126.00	\$126.00	\$0.00	0.00
Account Note: Disability insurance costs reflecting no change in rates over FY 23							
01.2150.5220.00.000000	Speech - FICA	\$8,563.48	\$8,090.85	\$10,901.63	\$11,048.90	\$147.27	1.35
Account Note: 7.65% for two speech pathology salaries							
01.2150.5232.00.000000	Speech Retirement - Certified	\$21,557.55	\$23,984.64	\$29,954.55	\$28,366.05	(\$1,588.50)	(5.30)
Account Note: Based on 2 employees @ 19.64%, reflecting a 1.38% decrease in the rates from 2021-2023 to 2023-2025							
01.2150.5610.00.000000	Speech Supplies	\$271.60	\$567.53	\$280.00	\$389.00	\$109.00	38.93
Account Note: Supplies to support IEP speech and language needs including digital subscriptions for literacy based units and materials.							
Function: Speech Total - 2150		\$190,659.99	\$185,886.06	\$232,900.99	\$233,294.56	\$393.57	0.17
01.2162.5110.00.000000	Occupational Therapy Salary	\$0.00	\$0.00	\$0.00	\$60,136.00	\$60,136.00	0.00
Account Note: OT Salary based on Collective Bargaining Agreement, including steps and track changes if applicable. Figure also includes retirement payout.							

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From Date: 1/1/2023

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2162 5211.00.000000	Health Insurance: (Cert and N	\$0.00	\$0.00	\$0.00	\$17,685.60	\$17,685.60	0.00
Account Note: Based on GMR rate increase of 0.2% over FY 23 rates							
01 2162 5212.00.000000	Dental Insurance: (Cert and N	\$0.00	\$0.00	\$0.00	\$591.72	\$591.72	0.00
Account Note: Based on GMR rate increase of 1.5% over FY 23 rates							
01 2162 5220.00.000000	FICA	\$0.00	\$0.00	\$0.00	\$4,600.40	\$4,600.40	0.00
Account Note: 7.65% for OT salary							
01 2162 5232.00.000000	Retirement (Certified)	\$0.00	\$0.00	\$0.00	\$11,810.71	\$11,810.71	0.00
Account Note: 19.64% for OT salary, reflecting a 1.38% decrease from 2021-2023 rates to 2023-2025 rates							
01 2162 5323.00.000000	Contracted Physical Therapy	\$19,956.20	\$21,187.21	\$26,172.41	\$26,250.93	\$78.52	0.30
Account Note: Contracted physical therapy services based on IEP need							
01 2162 5323.01.000000	Contract Occupation Therapy	\$89,191.00	\$37,947.91	\$81,894.01	\$0.00	(\$81,894.01)	(100.00)
Account Note: No longer paying a contracted amount to SAU#44. Position now included in salary and benefits lines in same function.							
01 2162 5610.00.000000	OT Supplies	\$0.00	\$0.00	\$0.00	\$643.88	\$643.88	0.00
Account Note: Supplies to support sensory needs such as weighted, compression and oral motor tools as well as therapeutic activities to support visual motor skills							
Function: Contracted OT and PT Total - 2162		\$109,147.20	\$59,135.12	\$108,066.42	\$121,719.24	\$13,652.82	12.63

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2210 5110 00 000000	Cur/Resrce Dev/Rev Stipend	\$810.00	\$13,137.62	\$20,000.00	\$20,000.00	\$0.00	0.00
Account Note: This line is to pay for staff to develop/update curriculum, technology, and other lesson materials over the summer. It is awarded in small amounts based on a teacher application and is paid out on an hourly rate. This work is often supplemented with grant funds.							
01 2210 5110 03 000000	Staff Development Stipend	\$6,050.00	\$5,000.00	\$5,000.00	\$5,500.00	\$500.00	10.00
Account Note: CBA related stipends for one teacher and one para to oversee their group's professional development							
01 2210 5220 00 000000	FICA	\$58.93	\$987.26	\$1,530.00	\$1,950.75	\$420.75	27.50
Account Note: 7.65% for summer curriculum and staff development stipends							
01 2210 5220 03 000000	F.I.C.A.:	\$455.88	\$374.68	\$0.00	\$0.00	\$0.00	0.00
01 2210 5232 00 000000	Retirement - Certified	\$268.78	\$2,553.94	\$4,204.00	\$3,928.00	(\$276.00)	(6.57)
Account Note: 19.64% of summer curriculum stipends, reflecting a 1.38% decrease in the 2023-2025 rates over the 2021-2023 rates							
01 2210 5232 03 000000	Retirement (Certified):	\$720.90	\$630.60	\$0.00	\$0.00	\$0.00	0.00
01 2210 5240 00 000000	Course Tuition Reimburse	\$24,375.94	\$25,240.56	\$30,000.00	\$30,000.00	\$0.00	0.00
Account Note: This funding is for pre-pay or reimbursement for staff professional courses per CBAs							
01 2210 5322 00 000000	In-service Training	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
Account Note: These funds are used to bring in consultants and trainers for staff. This year we anticipate bringing in trainers around safety protocols, SEL, and curriculum based experts.							
01 2210 5322 03 000000	Staff Development Workshop:	\$2,274.50	\$4,557.28	\$15,800.00	\$15,800.00	\$0.00	0.00

Account Note: This is funding for either pre-pay or reimbursement for workshops per CBAs

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2210.5640.00.000000	Imprvmnt of Inst Books	\$0.00	\$236.84	\$500.00	\$500.00	\$0.00	0.00
Account Note: Will be used this upcoming year to purchase materials for staff development in the areas of student assessment and reporting							
01.2210.5810.00.000000	Imprvmnt of Inst Dues Fees	\$0.00	\$0.00	\$0.00	\$345.00	\$345.00	0.00
Account Note: Grant Station Membership - gives us access to an online database of grant possibilities, schedules, as well as PD support around grant aquisition							
Also included in this line is Library Dues and Fees for the renewal of AASL and ALA for 176.00							
Function: Improvement of Instruction Total - 2210		\$35,014.93	\$52,718.78	\$79,034.00	\$80,023.75	\$989.75	1.25
01.2212.5110.00.000000	Curric Dir/HS Liaison Salary	\$80,801.40	\$69,660.00	\$83,430.00	\$85,932.90	\$2,502.90	3.00
Account Note: Based on current salary with a 3% increase subject to review							
01.2212.5211.00.000000	Curric Dir Health Ins	\$2,390.08	\$23,283.90	\$29,980.13	\$29,844.48	(\$135.65)	(0.45)
Account Note: Based on a GMR rate of 0.2% higher than the FY 23 rates							
01.2212.5212.00.000000	Curric Dir Dental Ins	\$588.95	\$1,704.00	\$2,013.96	\$2,044.80	\$30.84	1.53
Account Note: Based on GMR a rate of 1.5% higher than the FY 23 rates							
01.2212.5213.00.000000	Curric Dir Life Ins	\$171.00	\$0.00	\$171.00	\$171.00	\$0.00	0.00
Account Note: Life insurance costs reflecting no change in rate over current year							
01.2212.5214.00.000000	Curric Dir Disability Ins	\$78.00	\$52.50	\$63.00	\$63.00	\$0.00	0.00
Account Note: Disability insurance costs reflecting no rate change over current year							

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2212.5220.00.000000	Curric Dir FICA	\$6,150.55	\$5,422.33	\$6,382.40	\$6,573.87	\$191.47	3.00
Account Note: 7.65% of Curriculum Director's salary							
01.2212.5232.00.000000	Curric Dir Retirement Cert	\$14,382.62	\$14,894.80	\$17,536.90	\$16,877.22	(\$659.68)	(3.76)
Account Note: Based on 19.64%, reflecting a 1.38% rate decrease from 2021-2023 rates to 2023-2025 rates							
01.2212.5240.00.000000	Curric Dir Courses	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00
Account Note: Funding for approved professional courses per employment agreement							
01.2212.5260.00.000000	Curric Dir Worker's Comp	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2212.5322.00.000000	Curric Dir Workshops/PD	\$310.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00
Account Note: Funding for approved professional workshops per employment agreement							
01.2212.5810.00.000000	Curric Dir Dues and Fees	\$1,409.00	\$419.10	\$1,689.00	\$1,758.00	\$69.00	4.09
Account Note: NHSAA 1079, NHASP 560, and ASCD NH 129							
Function: Instruction and Curriculum Dev Total - 2212		\$106,281.60	\$115,436.63	\$145,017.39	\$147,016.27	\$1,998.88	1.38
01.2220.5110.00.000000	Librarian Salary	\$41,069.00	\$44,265.00	\$49,382.00	\$49,052.00	(\$330.00)	(0.67)
Account Note: Salary for Library Media Specialist per Collective Bargaining Agreement, including steps and track changes if applicable							
01.2220.5110.01.000000	Librarian Aide Salary	\$22,447.61	\$24,513.95	\$24,942.41	\$27,581.00	\$2,638.59	10.58

Account Note: Salary for Library Assistant including steps per current paraprofessional salary schedule

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2220.5120.00.000000	Librarian Substitute Wage	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00
01.2220.5211.00.000000	Librarian Health Insurance	\$22,510.18	\$22,352.46	\$23,984.18	\$23,875.58	(\$108.60)	(0.45)
Account Note: GMR reflecting a 0.2% over FY 23 rates and based on current selected plan							
01.2220.5211.01.000000	Librarian Aide Health Ins	\$7,391.76	\$7,340.04	\$7,875.86	\$9,370.05	\$1,494.19	18.97
Account Note: GMR rates reflecting a 0.2% increase over FY 23 rates and based on current plan selected							
01.2220.5212.00.000000	Librarian Dental Insurance	\$591.72	\$591.72	\$582.70	\$591.72	\$9.02	1.55
Account Note: Based on a GMR increase of 1.5% over FY 23 rates							
01.2220.5212.01.000000	Librarian Aide Dental Ins	\$112.69	\$295.86	\$291.36	\$295.86	\$4.50	1.54
Account Note: Based on GMR of 1.5% higher than current FY 23 rates							
01.2220.5214.00.000000	Librarian Disability Ins	\$0.00	\$58.38	\$63.00	\$63.00	\$0.00	0.00
Account Note: Disability insurance costs reflecting no change in rates							
01.2220.5214.01.000000	Librarian Aide Dis Ins	\$58.38	\$0.00	\$44.04	\$44.04	\$0.00	0.00
Account Note: Disability insurance costs reflecting no change in rates over current							
01.2220.5220.00.000000	FICA Librarian	\$2,790.59	\$3,042.35	\$3,772.72	\$3,752.48	(\$20.24)	(0.54)
Account Note: 7.65% for Library Media Specialist salary							
01.2220.5220.01.000000	FICA Librarian Aide	\$1,652.67	\$1,810.40	\$1,908.09	\$2,109.95	\$201.86	10.58
Account Note: 7.65% for Library Assistant salary							

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
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01.2220.5232.00.000000	Librarian Retirement Cert	\$7,310.32	\$9,304.59	\$10,380.10	\$9,633.81	(\$746.29)	(7.19)
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Account Note: 19.64% of Library Medial Specialist salary, reflective of a decrease of 1.38% from 2021-2023 rates to 2023-2025 rates

01.2220.5610.00.000000	Library General Supplies	\$1,200.34	\$766.71	\$550.00	\$550.00	\$0.00	0.00
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Account Note: This will be used for supplies to maintain books in need of repair, bulletin board materials to encourage library use, and supplies for the STEM and the 3D printer

01.2220.5640.00.000000	Library Books	\$3,807.61	\$5,090.70	\$6,300.00	\$6,500.00	\$200.00	3.17
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Account Note: Library Books are necessary to maintain a current collection and provide up to date resources for students and staff

01.2220.5640.01.000000	Library Periodicals	\$186.78	\$0.00	\$350.00	\$0.00	(\$350.00)	(100.00)
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01.2220.5640.02.000000	Library Reference Books	\$1,481.00	\$960.00	\$1,455.00	\$1,104.00	(\$351.00)	(24.12)
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Account Note: Online Reference materials such as Advance Reference Suite, Country Reports, and World Book Early World

01.2220.5650.00.000000	Library Computer Software	\$0.00	\$0.00	\$908.00	\$1,639.00	\$731.00	80.51
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Account Note: 908.00 for the Annual Follett School Library System, 500.00 for OverDrive/Sora which gives access to books across the state and can be used at home as well. Kahoot and Nearpod are lesson development software for the library lessons

01.2220.5735.00.000000	Library Replament Equip	\$0.00	\$208.02	\$300.00	\$0.00	(\$300.00)	(100.00)
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Function: Library and Educational Media Total - 2220		\$112,610.65	\$120,600.18	\$133,389.46	\$136,462.49	\$3,073.03	2.30
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01.2225.5110.00.000000	Technology Director Salary	\$74,713.84	\$77,029.67	\$79,263.92	\$81,641.83	\$2,377.91	3.00
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Account Note: Current salary with 3% subject to review

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2225 5211.00.000000	Tech Director Health Ins	\$24,986.78	\$18,865.08	\$20,242.36	\$22,107.00	\$1,864.64	9.21
Account Note: GMR of 0.2% over the current rates							
01 2225 5212 00.000000	Tech Director Dent Ins	\$65.70	\$590.72	\$582.72	\$591.72	\$9.00	1.54
Account Note: GMR of 1.5% over the current rates							
01 2225 5214 00.000000	Tech Dir Long Term Disab Ins	\$78.00	\$78.00	\$63.00	\$63.00	\$0.00	0.00
Account Note: GMR reflecting no change in rates over the current budget							
01 2225 5220 00.000000	Tech Director FICA	\$5,659.85	\$5,850.49	\$6,063.69	\$6,245.60	\$181.91	3.00
Account Note: 7.65% of the Tech Director's salary							
01 2225 5231 00.000000	Tech Dir Retirement Non Cert	\$8,345.48	\$10,819.89	\$11,144.91	\$11,046.14	(\$98.77)	(0.89)
Account Note: 13.53% of Tech Director's salary, reflecting a 0.53% decrease in rates between 2021-2023 rates and 2023-2025 rates							
01 2225 5430 00.000000	Computer Repair and Maint	\$2,130.00	\$5,641.76	\$3,000.00	\$3,000.00	\$0.00	0.00
Account Note: Many of our computers are 5 years of age and others are aging out (past 6 years) and all of our computers are in need of support and repairs at times.							
01 2225 5610 00.000000	Supplies Non Software	\$29,124.94	\$2,843.51	\$1,500.00	\$1,500.00	\$0.00	0.00
Account Note: Cables, batteries, replacement parts, etc							
01 2225 5643 00.000000	Internet Access	\$10,818.44	\$11,856.51	\$9,500.00	\$13,286.00	\$3,786.00	39.85
Account Note: Fiber connection at 300mbs and lease of managed router. Monthly fee of \$789 to include the following (Port Access \$289, EDIA EVC \$351, Managed Fiber Endpoint \$148); total: \$9,470. This also includes the cost of hosting our website at 3,816.00							

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2225 5650 00 000000	Software	\$19,265.25	\$56,934.20	\$18,100.00	\$16,064.00	(\$2,036.00)	(11.25)
Account Note: One Call Now 1200, Nutrikids 237, Sonic Wall 1850, BitDefender 2088, Alma SIS 6944, Areohive wireless antenna lics 2645, PUP 1100							
01 2225 5734 00 000000	Tech New Equip	\$81,908.93	\$1,446.20	\$1.00	\$1.00	\$0.00	0.00
01 2225 5738 00 000000	Tech Replacement Equip	\$14,265.28	\$2,426.10	\$21,788.00	\$10,000.00	(\$11,788.00)	(54.10)
Account Note: 26,880.00 for 80 new Chromebooks and 2 staff laptops, 3400 for Intercom Data Card REVISED: 10,000 to accomplish Intercom Data Card and some new devices. Remainder will be funded through other sources, e.g. grant funds.							
01 2225 5750 00 000000	Network Software	\$7,504.55	\$3,461.00	\$13,044.00	\$5,800.00	(\$7,244.00)	(55.54)
Account Note: Encrypted backup acct (one for school and one for SAU) 2200, wireless antenna software updates and managment 1950 Ready Sub leave management system 1650							
01 2225 5810 00 000000	Tech Dues and Fees	\$0.00	\$0.00	\$221.00	\$221.00	\$0.00	0.00
Account Note: Library Assoc and NH Tech Assoc							
Function: Computer Assisted Instruction Total - 2225		\$278,867.04	\$197,843.13	\$184,514.60	\$171,567.29	(\$12,947.31)	(7.02)
01 2310 5100 00 000000	School Board Salaries	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	0.00
01 2310 5110 00 000000	School Board Salaries	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	0.00
01 2310 5110 01 000000	School District Mod Sal	\$0.00	\$350.00	\$200.00	\$200.00	\$0.00	0.00
01 2310 5220 00 000000	FICA	\$1,377.00	\$1,285.22	\$1,392.30	\$1,392.30	\$0.00	0.00
Account Note: 7.65% for School Board and Moderator salaries							
01 2310 5533 00 000000	Cable Television	\$0.00	\$4,902.50	\$0.00	\$0.00	\$0.00	0.00

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023

To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2310 5550.00.000000	Printing	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
01 2310.5590.00.000000	School Board Expenses	\$5,341.33	\$1,648.30	\$5,300.00	\$8,300.00	\$3,000.00	56.60
01 2310.5590.01.000000	School Board Consultant	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
01.2310.5810.00.000000	School Board Dues and Fees	\$3,817.95	\$3,986.82	\$3,817.00	\$3,817.00	\$0.00	0.00
Account Note: Membership to NHSBA							
Function: School Board Services Total - 2310		\$28,536.28	\$28,972.84	\$30,710.30	\$33,710.30	\$3,000.00	9.77
01 2312 5110.00.000000	School Board Secretary Sal	\$11,050.00	\$2,565.00	\$4,100.00	\$4,100.00	\$0.00	0.00
01 2312 5110.01.000000	School District Clerk Salary	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	0.00
01.2312.5113.00.000000	School Board Secretary Salar	\$0.00	\$196.22	\$0.00	\$0.00	\$0.00	0.00
01 2312.5220.00.000000	FICA, Board Secretary	\$845.34	\$0.00	\$313.65	\$313.65	\$0.00	0.00
Account Note: 7.65% of School Board Secretary salary							
01 2312.5220.01.000000 FICA - School District Clerk		\$0.00	\$0.00	\$26.78	\$26.78	\$0.00	0.00
Account Note: 7.65% of School District Clerk salary							
Function: District Secretary/Clerk Svs Total - 2312		\$12,245.34	\$3,111.22	\$4,790.43	\$4,790.43	\$0.00	0.00
01 2313.5100.00.000000	School District Treasurer	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00
01 2313.5110.00.000000	Salary, School District Treasu	\$1,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00
01 2313.5220.00.000000	FICA, School District Treasur	\$76.50	\$229.50	\$153.00	\$153.00	\$0.00	0.00
Account Note: 7.65% of School District Treasurer salary							
Function: District Treasurer Svs Total - 2313		\$1,076.50	\$3,229.50	\$2,153.00	\$2,153.00	\$0.00	0.00

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2023

To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2314.5540.00.000000	Advertising - Legal Notices	\$601.84	\$1,185.65	\$1,000.00	\$1,000.00	\$0.00	0.00
Function: Election Services Total - 2314		\$601.84	\$1,185.65	\$1,000.00	\$1,000.00	\$0.00	0.00
01.2317.5330.00.000000	School Dist Audit Expenses	\$12,595.00	\$9,325.00	\$10,000.00	\$15,000.00	\$5,000.00	50.00
01.2317.5330.01.000000	GASB 45 Compliance	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00
Function: Audit Services Total - 2317		\$12,595.00	\$9,325.00	\$10,001.00	\$15,001.00	\$5,000.00	50.00
01.2318.5330.00.000000	Attorney and Negotiator	\$33,897.50	\$15,104.00	\$15,000.00	\$15,000.00	\$0.00	0.00
Account Note: Funding for all District legal costs							
Function: Legal Services Total - 2318		\$33,897.50	\$15,104.00	\$15,000.00	\$15,000.00	\$0.00	0.00
01.2320.5100.00.000000	Superintendent's Salary	\$0.00	\$7,105.90	\$0.00	\$0.00	\$0.00	0.00
01.2320.5110.00.000000	Superintendent Salary	\$0.00	\$0.00	\$0.00	\$118,450.00	\$118,450.00	0.00
01.2320.5110.01.000000	Payroll/AP SAU	\$0.00	\$0.00	\$0.00	\$38,563.20	\$38,563.20	0.00
01.2320.5110.02.000000	SAU SPED Admin	\$0.00	\$0.00	\$0.00	\$98,880.00	\$98,880.00	0.00
01.2320.5110.03.000000	SAU Consultants BA	\$0.00	\$0.00	\$0.00	\$72,100.00	\$72,100.00	0.00
01.2320.5110.11.000000	SAU Secretary	\$0.00	\$0.00	\$0.00	\$51,417.60	\$51,417.60	0.00
01.2320.5211.00.000000	Health Insurance: (Cert.and N	\$0.00	\$0.00	\$0.00	\$29,844.48	\$29,844.48	0.00
Account Note: Based on GMR of 0.2% increase over FY 23 rates							
01.2320.5211.02.000000	Health Insurance: (Cert.and N	\$0.00	\$0.00	\$0.00	\$29,844.48	\$29,844.48	0.00
Account Note: Based on GMR of 0.2% increase over FY 23 rates							

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

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 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023

To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2320.5211.03.000000	Business Admin Health	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00
Account Note: Based on GMR increase of 0.2% over FY 23 rates							
01.2320.5211.11.000000	Health Insurance (Cert and N	\$0.00	\$0.00	\$0.00	\$22,107.00	\$22,107.00	0.00
Account Note: Based on GMR of 0.2% increase over FY 23 rates							
01.2320.5212.00.000000	Dental Insurance (Cert and N	\$0.00	\$0.00	\$0.00	\$2,044.80	\$2,044.80	0.00
Account Note: Based on GMR of 1.5% increase over FY 23 rates							
01.2320.5212.02.000000	Dental Insurance (Cert and N	\$0.00	\$0.00	\$0.00	\$591.72	\$591.72	0.00
Account Note: Based on GMR of 1.5% increase over FY 23 rates							
01.2320.5212.03.000000	Business Admin Dental	\$0.00	\$0.00	\$0.00	\$591.72	\$591.72	0.00
Account Note: Based on GMR increase of 1.5% over FY 23 rates							
01.2320.5212.11.000000	Dental Insurance (Cert and N	\$0.00	\$0.00	\$0.00	\$591.72	\$591.72	0.00
Account Note: Based on GMR of 1.5% increase over FY 23 rates							
01.2320.5213.00.000000	Life-SAU	\$0.00	\$0.00	\$0.00	\$513.00	\$513.00	0.00
Account Note: Life insurance for all SAU administrators based on no rate increase over FY 22 rates							
01.2320.5214.00.000000	Disability Insurance	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00	0.00

Account Note: Disability insurance for all eligible SAU employees based on no rate increase over FY 22 rates

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Nottingham Proposed Budget 23-24

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From Date: 1/1/2023 To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2320 5220 00 000000	FICA	\$0.00	\$543.61	\$0.00	\$9,061.43	\$9,061.43	0.00
Account Note: 7.65% for Superintendent salary							
01 2320 5220 01 000000	FICA	\$0.00	\$0.00	\$0.00	\$2,950.07	\$2,950.07	0.00
Account Note: 7.65% for Payroll/AP staff salary							
01 2320 5220 02 000000	FICA	\$0.00	\$0.00	\$0.00	\$7,564.32	\$7,564.32	0.00
Account Note: 7.65% for Student Services Director salary							
01 2320 5220 03 000000	Business Admin FICA	\$0.00	\$0.00	\$0.00	\$5,515.65	\$5,515.65	0.00
Account Note: 7.65% for Business Admin salary							
01 2320 5220 11 000000	FICA	\$0.00	\$0.00	\$0.00	\$3,933.45	\$3,933.45	0.00
Account Note: 7.65% for SAU Admin Asst salary							
01 2320 5231 00 000000	Retirement (Non-Certified)	\$0.00	\$0.00	\$0.00	\$46,116.68	\$46,116.68	0.00
Account Note: Retirement costs to NHRS for Superintendent, Student Services Director, Business Administrator, and SAU Admin Asst. reflective of a decrease in rates (1.38% certified staff and 0.53% non-certified staff) between 2021-2023 and 2023-2025 rates							
01 2320 5320 00 000000	Conf/Course Professional	\$0.00	\$0.00	\$0.00	\$12,250.00	\$12,250.00	0.00
Account Note: Allowance for conferences and coursework for SAU administrators per employment agreements							
01 2320 5320 01 000000	Contracted IT Services	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	0.00
Account Note: Contract with Back Bay for SAU tech support							

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2320 5531 00.000000	Cell Phone	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00
Account Note: Contract with Verizon for Superintendent cell phone							
01 2320 5534 00.000000	Postage Meter Refill	\$0.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	0.00
Account Note: Estimated annual costs to keep postage on SAU postage meter							
01 2320 5540 00.000000	Advertising	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00
Account Note: Estimated annual cost to advertise SAU/District wide as needed							
01 2320 5580 01.000000	Travel Profesional	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.00
Account Note: Estimated costs for SAU staff to travel to and from approved professional meetings, conferences or courses							
01 2320 5610 00.000000	General Office Supplies	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00
Account Note: Estimated annual cost for supply items needed to run the SAU office							
01 2320 5643 00.000000	SAU Equipment Lease	\$0.00	\$0.00	\$0.00	\$2,851.20	\$2,851.20	0.00
Account Note: Copier and Postage Meter leases							
01 2320 5650 00.000000	District Software	\$0.00	\$0.00	\$0.00	\$28,336.00	\$28,336.00	0.00
Account Note: Annual costs for Tyler financial system							
01 2320 5810 00.000000	Dues/Fees SAU Admin	\$0.00	\$0.00	\$0.00	\$4,645.00	\$4,645.00	0.00
Account Note: Memberships to statewide organizations for Superintendent, Student Services Director and Business Administrator							
Function: SAU Expense - 2320		\$0.00	\$7,649.51	\$0.00	\$609,965.52	\$609,965.52	0.00

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

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 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023 To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2321.5312.00.000000	SAU 44 District Assessment	\$494,069.08	\$674,519.27	\$593,092.21	\$0.00	(\$593,092.21)	(100.00)
Account Note: No longer paying an assessment to SAU#44							
Function: Office of the Supt Svs Total - 2321		\$494,069.08	\$674,519.27	\$593,092.21	\$0.00	(\$593,092.21)	(100.00)
01.2410.5110.00.000000	Principal's Salary	\$99,328.97	\$102,308.84	\$105,387.11	\$108,548.72	\$3,161.61	3.00
Account Note: Current salary with 3% increase subject to review.							
01.2410.5110.01.000000	Assistant Principal's Salary	\$77,976.15	\$80,315.43	\$82,724.89	\$85,206.64	\$2,481.75	3.00
Account Note: Current salary with 3% increase subject to review.							
01.2410.5110.04.000000	Secretarial Wages	\$87,722.56	\$97,372.79	\$89,229.07	\$69,212.00	(\$20,017.07)	(22.43)
Account Note: Two secretarial positions with adjusted rates.							
01.2410.5211.00.000000	Health Ins/Buyout Prin	\$13,847.20	\$13,970.34	\$14,990.11	\$14,992.24	\$2.13	0.01
Account Note: Based on 50% of GMR family rate.							
01.2410.5211.01.000000	Health Ins Asst Prin	\$10,981.85	\$9,499.08	\$10,121.18	\$11,053.56	\$932.38	9.21
Account Note: Based on GMR rate increase of 0.2% over the current rates							
01.2410.5211.04.000000	Health Ins/Buyout Secretary	\$20,817.62	\$19,104.48	\$23,707.50	\$23,607.00	(\$100.50)	(0.42)
Account Note: Represents 1 health insurance plan and 1 buyout \$1500.00							

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2410.5212.00.000000	Dental Ins Principal	\$0.00	\$591.72	\$2,013.96	\$2,044.88	\$30.92	1.54
Account Note: Based on a GMR increase of 1.5% over the current rates							
01.2410.5212.04.000000	Dental Ins Secretaries	\$590.04	\$546.24	\$582.72	\$1,183.44	\$600.72	103.09
Account Note: 2 secretarial dental insurance plans.							
01.2410.5212.10.000000	Dental Ins Asst Principal	\$589.18	\$0.00	\$582.72	\$591.72	\$9.00	1.54
Account Note: Based on a GMR increase of 1.5% over the current rates							
01.2410.5213.00.000000	Life Ins Principal	\$342.00	\$441.75	\$396.00	\$396.00	\$0.00	0.00
Account Note: Life insurance costs for Principal and Assistant Principal							
01.2410.5214.00.000000	Disability Ins Principal	\$78.00	\$78.00	\$73.56	\$73.56	\$0.00	0.00
Account Note: Disability insurance costs reflecting no change in rates							
01.2410.5214.01.000000	Disability Ins Asst Prin	\$78.00	\$78.00	\$73.56	\$73.56	\$0.00	0.00
Account Note: Disability costs reflecting no change in rates							
01.2410.5214.04.000000	Disability Ins Secretary	\$174.60	\$164.40	\$147.12	\$147.12	\$0.00	0.00
Account Note: Long term disability for 2 secretarial staff reflecting no change in rates							
01.2410.5220.00.000000	FICA Principal	\$8,660.85	\$8,900.05	\$9,208.17	\$9,450.88	\$242.71	2.64
Account Note: FICA 7.65% salary and health insurance buyout							

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Nottingham Proposed Budget 23-24

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2410.5220.01.000000	FICA Asst. Principal	\$6,081.07	\$6,145.75	\$6,238.45	\$6,518.31	\$279.86	4.49
Account Note: 7.65% of Asst. Principal salary							
01.2410.5220.04.000000	FICA Secretaries	\$6,710.65	\$7,448.82	\$6,940.78	\$5,294.72	(\$1,646.06)	(23.72)
Account Note: 7.65% for 2 secretarial staff							
01.2410.5231.04.000000	Retirement Secretaries	\$9,798.69	\$12,203.69	\$12,545.61	\$9,364.38	(\$3,181.23)	(25.36)
Account Note: 13.53%, reflective of a 0.53% decrease in the rates from 2021-2023 to 2023-2025							
01.2410.5232.00.000000	Retirement Cert Prin	\$17,680.50	\$21,505.35	\$22,150.48	\$21,318.97	(\$831.51)	(3.75)
Account Note: 19.64% of Principal salary, reflecting a 1.38% decrease in the rates from 2021-2023 to 2023-2025							
01.2410.5232.01.000000	Retirement Cert Asst Prin	\$13,879.85	\$16,882.34	\$17,388.77	\$16,734.58	(\$654.19)	(3.76)
Account Note: 19.64% of Asst. Principal salary, reflecting a 1.38% decrease in the rates from 2021-2023 to 2023-2025							
01.2410.5240.00.000000	Course Reimb Non Compens	\$699.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	0.00
Account Note: Funding for approved professional coursework per employment agreements							
01.2410.5313.00.000000	Criminal Background Check	\$200.00	\$434.25	\$300.00	\$300.00	\$0.00	0.00
01.2410.5322.00.000000	Conferences	\$225.00	\$125.00	\$3,000.00	\$3,000.00	\$0.00	0.00
01.2410.5322.01.000000	Workshops	\$0.00	\$300.00	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2410.5430.00.000000	Repairs and Maintenance	\$0.00	\$0.00	\$500.00	\$750.00	\$250.00	50.00

Account Note: Repairs and maintenance to office products: radios, fax, postage machine, etc.

Nottingham School District SAU 107

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
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01.2410.5442.00.000000	Cont Svc Copier Lease Maint	\$9,754.86	\$8,054.58	\$12,000.00	\$12,000.00	\$0.00	0.00
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Account Note: PLACE HOLDER We will not have a need for a full suite of copier leases, but may need to replace at least one of the large copiers. Waiting on costs from Conway. Printer toner and management \$4,000

01.2410.5531.00.000000	Telephones	\$19,366.29	\$2,029.58	\$12,922.00	\$13,424.00	\$502.00	3.88
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Account Note: Zoom VOIP phones including zoom video conferencing licenses \$11,524, (approx 1k up from last year for adding PreK, Spec Ed, and SAU phones) for a total of 20 Zoom licenses and phones. In addition, there is \$900 for 3 copper lines for the elevator, intercom, and fax, and \$1000 included in case additional data wire installation is needed here or at the SAU.

01.2410.5534.00.000000	Postage	\$3,159.07	\$2,752.67	\$2,926.00	\$3,000.00	\$74.00	2.53
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Account Note: Postage for school mailings

01.2410.5550.00.000000	Printing	\$1,533.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
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Account Note: Envelopes, letterhead, diplomas, etc.

01.2410.5580.00.000000	Travel Expense	\$53.35	\$171.00	\$200.00	\$200.00	\$0.00	0.00
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Account Note: Travel/Mileage costs for approved professional development for School Office staff

01.2410.5610.00.000000	Supplies and Forms	\$568.92	\$1,046.40	\$500.00	\$826.00	\$326.00	65.20
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Account Note: toner for fax, postage meter, and restock of id badges and swipe cards

01.2410.5650.00.000000	Computer Software	\$0.00	\$599.00	\$1,000.00	\$0.00	(\$1,000.00)	(100.00)
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Account Note: \$1100 for Pick Up Patrol (PUP) dismissal software moved to technology software line: 01.2225-5650.000

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
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01 2410 5731 00 000000	New Equipment	\$2,330.92	\$229.99	\$1,000.00	\$1,000.00	\$0.00	0.00
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Account Note: Sound and video, radios, and equipment for meetings and postings

01 2410 5810 00 000000	Due and Fees	\$2,234.00	\$1,434.00	\$2,246.00	\$2,086.00	(\$160.00)	(7.12)
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Account Note: NHASP, NKSAA, NELMS, NEASP, NHAMLE - these memberships apply to the building giving discounts for services and workshops

Function: Principal's Office Total - 2410		\$415,462.19	\$414,733.54	\$452,095.76	\$433,398.28	(\$18,697.48)	(4.14)
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01 2510 5110 00 000000	School Dist Bkkpr Salary	\$0.00	\$5,797.85	\$0.00	\$0.00	\$0.00	0.00
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01 2510 5220 00 000000	F I C A:	\$0.00	\$443.54	\$0.00	\$0.00	\$0.00	0.00
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Function: School District Bookkeeper Total - 2510		\$0.00	\$6,241.39	\$0.00	\$0.00	\$0.00	0.00
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01 2620 5110 00 000000	Facilities Director Salary	\$60,574.89	\$62,383.92	\$64,209.28	\$66,135.56	\$1,926.28	3.00
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Account Note: Current salary with a 3% increase subject to review.

01 2620 5110 01 000000	Custodial Salaries	\$111,272.25	\$103,444.19	\$115,884.00	\$121,560.00	\$5,676.00	4.90
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Account Note: 3 Full time (3.0 FTE) Custodial positions with adjusted rates.

01 2620 5120 00 000000	Custodian Wage Sub O/T	\$0.00	\$1,950.00	\$3,000.00	\$3,000.00	\$0.00	0.00
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Account Note: For weather related incidents and community use.

01 2620 5211 00 000000	Health Ins Cust Director	\$18,986.72	\$18,998.20	\$22,207.50	\$22,107.00	(\$100.50)	(0.45)
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Account Note: GMR of 0.2% higher than current year rates

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023

To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2620.5211.01.000000	Health Ins Custodians	\$31,286.28	\$51,741.84	\$55,518.88	\$55,267.56	(\$251.32)	(0.45)
Account Note: GMR rates, 0.2% higher than the current rates, for 3 custodial staff							
01.2620.5212.00.000000	Dental Ins Cust Director	\$588.95	\$1,289.86	\$582.72	\$591.72	\$9.00	1.54
Account Note: GMR of 1.5% over current rates							
01.2620.5212.01.000000	Dental Ins Custodians	\$1,396.19	\$1,729.22	\$1,748.16	\$1,775.16	\$27.00	1.54
Account Note: 3 custodial dental plans based on GMR of 1.5% higher than current rates							
01.2620.5214.00.000000	Cust Director Disab Ins	\$78.00	\$78.00	\$73.56	\$73.56	\$0.00	0.00
Account Note: Disability insurance costs reflective of no change in rates							
01.2620.5214.01.000000	Custodians Disab Ins	\$216.00	\$202.00	\$214.44	\$214.44	\$0.00	0.00
Account Note: LTD for 3 custodial staff reflective of no change in rates year to year							
01.2620.5220.00.000000	FICA Cust Director & Subs	\$4,595.18	\$4,879.41	\$5,333.81	\$5,288.87	(\$44.94)	(0.84)
Account Note: 7.65% for Facilities Director and substitute/overtime for custodians							
01.2620.5220.01.000000	FICA Custodians	\$8,473.26	\$7,828.92	\$8,865.12	\$9,299.00	\$433.88	4.89
Account Note: 7.65% for 3 custodial staff							
01.2620.5231.00.000000	Cust Director Retirement	\$6,766.23	\$8,764.85	\$9,449.71	\$9,354.04	(\$95.67)	(1.01)
Account Note: 13.53% for Director and substitutes/overtime for custodians							

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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From Date: 1/1/2023

To Date: 1/31/2023

Definition: FY 2324 Proposed Budget

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01.2620.5231.01.000000	Custodians Retirement	\$10,367.89	\$14,531.91	\$16,293.29	\$16,447.07	\$153.78	0.94
Account Note: 13.53% for 3 custodial staff representing a 0.53% decrease in rates							
01.2620.5312.00.000000	Workshops	\$225.00	\$85.00	\$350.00	\$320.00	(\$30.00)	(8.57)
Account Note: NHASBO Certification Course and NNE Facility Masters Conf							
01.2620.5421.00.000000	Rubbish Removal	\$17,729.84	\$17,917.85	\$16,200.00	\$21,482.00	\$5,282.00	32.60
Account Note: Waste management costs continue to rise. This is 12 months at 1790.00 per month							
01.2620.5430.00.000000	Contracted Services Building	\$17,833.25	\$64,439.50	\$23,073.00	\$24,355.00	\$1,282.00	5.56
Account Note: Gym floor recoat 1750, Bleacher/Backboard inspection 3220, Fire Alarm/Security Monitor 2604, Elev Insp 1596, Kitchen Insp 1092, HVAC Preventative Main Cont 5129, Pest Management 7674, Boiler & Elev Lic Renewals 150, Storage Container rental 1140, and other work as needed							
01.2620.5430.01.000000	Lightning Strike Deductible	\$0.00	\$79,467.48	\$0.00	\$0.00	\$0.00	0.00
01.2620.5430.02.000000	Repairs and Maint Htg Plant	\$0.00	\$0.00	\$7,000.00	\$9,000.00	\$2,000.00	28.57
Account Note: For expected & unexpected repairs on our HVAC system's boilers, pumps, and air handlers							
01.2620.5430.03.000000	Repair and Maint Bldg Equip	\$5,627.02	\$1,497.62	\$3,805.00	\$2,700.00	(\$1,105.00)	(29.04)
Account Note: Tractor and implement repairs, desk, chair, and locker repairs, and floor machine repairs							
01.2620.5430.10.000000	Repairs and Maint Building	\$40,199.16	\$0.00	\$22,590.00	\$25,751.00	\$3,161.00	13.99
Account Note: For items such as: Sec & Alarm 1173, Elevator 1100, Fire Alarm 4300, Septic/Grease traps 4650, Pumphouse repairs 1550, Locksmith 2153, Plumbing 2000, Electrical 2000, Water System 1550, Water Testing and Treatment 6825							

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: FY 2324 Proposed Budget

From Date: 1/1/2023

To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2620 5520 00.000000	Building and Contents Ins	\$16,880.00	\$13,760.95	\$18,737.25	\$24,248.00	\$5,510.75	29.41
Account Note: Based on Primex figures for Property and Liability costs							
01 2620 5580 00.000000	Travel Expense Facil Grounds	\$233.00	\$312.88	\$500.00	\$500.00	\$0.00	0.00
Account Note: trips to the hardware store, workshops, town facilities, etc.							
01 2620 5610 00.000000	Supplies - Custodial	\$32,127.44	\$32,915.31	\$33,079.00	\$36,599.00	\$3,520.00	10.64
Account Note: Paint and repair supplies 3000, Clean O Rama supplies 1000, electrical and plumbing supplies 3000, general cleaning supplies 9000, medical foaming sanitizer 1100, next gen floor and bathroom care 11499, WB Mason paper and plastic supplies 8000.							
01 2620 5622 00.000000	Electricity	\$51,695.93	\$60,125.30	\$65,000.00	\$94,800.00	\$29,800.00	45.85
Account Note: Estimate based on increase in kwh							
01 2620 5623 00.000000	Propane	\$50,914.54	\$75,481.07	\$71,960.00	\$56,450.00	(\$15,510.00)	(21.55)
Account Note: Based on \$1.40/per gallon and 40,000 gallons, including additional fuel delivery surcharge fees (which is the approved locked in rate as of end of December 2022).							
01 2620 5731 00.000000	New Equipment and Fixtures	\$31,441.00	\$22,453.30	\$1,140.00	\$0.00	(\$1,140.00)	(100.00)
01 2620 5733 00.000000	New Furniture	\$8,374.04	\$6,634.19	\$637.00	\$150.00	(\$487.00)	(76.45)
Account Note: Fold Down Desk for Staff Member							
01 2620 5735 00.000000	Replacement of Equipment	\$3,437.59	\$0.00	\$1,400.00	\$3,645.00	\$2,245.00	160.36
Account Note: Vacuum replacement 1500 and replacment of 6 two way radios 2145							

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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From Date: 1/1/2023

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2620 5737 00 000000	Replacement of Furniture	\$4,570.94	\$297.19	\$1,148.00	\$980.00	(\$168.00)	(14.63)
Account Note: 2 classroom rugs							
Function: Operation and Maint of Plant Total - 2620		\$535,890.59	\$653,209.96	\$569,999.72	\$612,093.98	\$42,094.26	7.38
01 2630 5424 00 000000	Grounds Maintenance	\$19,451.60	\$20,072.00	\$23,100.00	\$22,400.00	(\$700.00)	(3.03)
Account Note: mowing, trimming, etc. and fertilizing athletic fields							
01 2630 5424 01 000000	Grounds Repairs	\$65.00	\$1,085.75	\$1,025.00	\$4,910.00	\$3,885.00	379.02
Account Note: Signage for parking lot, fuel for tractor/snow removal, certified wood chips for playground, restriping the main parking lot and walkways							
Function: Care of Grounds Svs Total - 2630		\$19,516.60	\$21,157.75	\$24,125.00	\$27,310.00	\$3,185.00	13.20
01 2721 5519 00 000000	Elementary Transportation	\$408,895.20	\$373,236.66	\$420,877.80	\$435,603.00	\$14,725.20	3.50
Account Note: This represents the contractual costs of year 2 of the 5 year Dail Transportation agreement							
01 2721 5519 02 000000	Transport Dover HS	\$43,602.56	\$57,083.04	\$144,678.60	\$149,753.00	\$5,074.40	3.51
Account Note: This represents the contractual costs of year 2 of the 5 year Dail Transportation agreement							
01 2721 5519 03 000000	Transport CBNA HS	\$114,052.12	\$112,955.50	\$120,250.80	\$124,458.00	\$4,207.20	3.50
Account Note: This represents the contractual costs of year 2 of the 5 year Dail Transportation agreement.							
Function: Regular Education Transportation Total - 2721		\$566,549.88	\$543,275.20	\$685,807.20	\$709,814.00	\$24,006.80	3.50

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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From Date: 1/1/2023

To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2722 5519 00 000000	Spec Ed Transport Elem	\$88,884.60	\$132,374.96	\$116,548.20	\$198,000.00	\$81,451.80	69.89
Account Note: Cost to provide 23-24 school year transportation services to elementary school students requiring specialized transportation per their IEPs.							
01 2722 5519 01 000000	Spec Ed Transport HS	\$59,887.75	\$1,350.00	\$46,305.00	\$117,000.00	\$70,695.00	152.67
Account Note: Cost to provide 23-24 school year transportation services to high school students requiring specialized transportation per their IEPs.							
01 2722 5519 08 000000	ESY Transportation HS	\$0.00	\$0.00	\$4,410.00	\$13,975.00	\$9,565.00	216.89
Account Note: Cost to provide extended school year transportation services to high school students requiring specialized transportation per their IEPs.							
01 2722 5519 80 000000	ESY Transportation Elem	\$0.00	\$15,584.55	\$11,953.78	\$23,752.00	\$11,798.22	98.70
Account Note: Cost to provide extended school year transportation services to high school students requiring specialized transportation per their IEPs.							
Function: Special Education Transportation Total - 2722		\$148,772.35	\$149,309.51	\$179,216.98	\$352,727.00	\$173,510.02	96.82
01 2724 5519 00 000000	Athletic Transportation	\$0.00	\$0.00	\$5,629.00	\$5,629.00	\$0.00	0.00
Function: Athletic Transportation Total - 2724		\$0.00	\$0.00	\$5,629.00	\$5,629.00	\$0.00	0.00
01 2725 5519 00 000000	Class Field Trip Transport	\$991.04	\$7,267.50	\$10,458.00	\$7,572.00	(\$2,886.00)	(27.60)
Account Note: Various field trips for students K-8 - 2.84 per mile plus 32.49 per hour for wait time per bus.							
Function: Field Trip Transportation Total - 2725		\$991.04	\$7,267.50	\$10,458.00	\$7,572.00	(\$2,886.00)	(27.60)

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

Fiscal Year: 2022-2023

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From Date: 1/1/2023

To Date: 1/31/2023

Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
01 2726.5519.00.000000	Homeless Transport Elem	\$0.00	\$5,532.50	\$5,000.00	\$1.00	(\$4,999.00)	(99.98)
Account Note: Cost projections based on current population of applicable students							
01 2726.5519.01.000000	Homeless Transport HS	\$0.00	\$0.00	\$5,000.00	\$1.00	(\$4,999.00)	(99.98)
Account Note: Cost projections based on current population of applicable students							
Function: Homeless Transportation Total - 2726		\$0.00	\$5,532.50	\$10,000.00	\$2.00	(\$9,998.00)	(99.98)
01 4600.5450.00.000000	Construction Services	\$74,600.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00
Function: Building Improvements Total - 4600		\$74,600.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00
04 3120.5110.00.000000	Food Serv Dir & Staff Sal	\$71,429.11	\$70,134.14	\$89,745.62	\$92,568.87	\$2,823.25	3.15
Account Note: Current salary for Director with 3% increase subject to review (\$51,889.12) and Food Service workers (2.5 FTE) with adjusted salaries.							
04 3120.5120.00.000000	Food Serv Substitute Sal	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
04 3120.5211.00.000000	Food Serv Health Ins	\$10,421.32	\$10,421.32	\$11,103.88	\$11,053.56	(\$50.32)	(0.45)
Account Note: GMR rate reflecting a 0.2% increase over current rates							
04 3120.5211.01.000000	Food Serv Health Ins Buyout	\$1,500.00	\$750.00	\$1,500.00	\$1,500.00	\$0.00	0.00
Account Note: Health insurance buyouts for 2 staff members							
04 3120.5212.00.000000	Food Serv Dental Ins	\$591.50	\$591.50	\$582.72	\$591.72	\$9.00	1.54
Account Note: Dental insurance for Director, GMR rate of 1.5% higher over current rates							

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Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
04.3120.5214.00.000000	Food Serv Disability Ins	\$127.78	\$104.84	\$124.08	\$124.08	\$0.00	0.00
04.3120.5220.00.000000	Food Service - FICA	\$5,464.35	\$5,365.24	\$6,993.79	\$7,158.02	\$164.23	2.35
Account Note: 7.65% for Director, food service workers and substitutes.							
04.3120.5220.01.000000	Food Service Ins Buyout - FIC	\$114.76	\$57.38	\$114.75	\$114.75	\$0.00	0.00
Account Note: 7.65% for \$1,500 health insurance buyout							
04.3120.5231.00.000000	Food Serv Retirement	\$5,304.26	\$6,876.78	\$7,083.16	\$6,816.16	(\$267.00)	(3.77)
Account Note: 13.53% for Director, reflecting a 0.53% decrease in the rates from 2021-2023 to 2023-2025							
04.3120.5329.00.000000	Food Service - Training	\$99.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00
Account Note: Each school is required to have someone certified with the ServSafe credentials in the kitchen at all times. This would pay for someone to take the course and the exam for certification.							
04.3120.5430.00.000000	Equipment Repairs	\$2,150.85	\$2,042.34	\$4,000.00	\$4,000.00	\$0.00	0.00
Account Note: Unexpected repairs to kitchen and/or food service equipment (ie. resurface the walk-in refrigerator floor)							
04.3120.5500.00.000000	Contracted Serv Fire Safety	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00	0.00
04.3120.5580.00.000000	Travel	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00
Account Note: Travel/Mileage costs for approved professional travel							
04.3120.5610.00.000000	Food Service - Supplies	\$5,445.65	\$5,347.18	\$4,350.00	\$4,350.00	\$0.00	0.00
Account Note: Level funding this line							

Nottingham School District SAU 107

Nottingham Proposed Budget 23-24

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Account	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Proposed	FY 2024 Proposed	FY 23 vs FY 24 Difference	FY 23 vs FY 24 Percent Change
04.3120.5630.00.0000000	Food/Milk	\$26,418.47	\$63,352.67	\$65,000.00	\$65,000.00	\$0.00	0.00
Account Note: Level funding this line							
04.3120.5630.01.0000000	Food/Milk - Non-Program	\$107.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00
04.3120.5642.00.0000000	Technology Subscription	\$559.25	\$1,442.93	\$350.00	\$350.00	\$0.00	0.00
Account Note: Mealtime software							
Function: Food Service Total - 3120		\$129,734.05	\$166,486.32	\$192,073.00	\$194,952.16	\$2,879.16	1.50
Grand Total:		\$13,533,059.03	\$14,137,443.81	\$15,107,689.75	\$15,613,991.02	\$506,301.27	3.35

End of Report



New Hampshire
Department of
Revenue Administration

2023
MS-DSB

Default Budget of the School District

Nottingham Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/2023

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Susan Levenson	School Board Chair	<u>Susan Levenson</u> Susan Levenson (Jan 26, 2023 14:41 EST)
Megan Sebasco	School Board Vice Chair	<u>Megan Sebasco</u> Megan Sebasco (Jan 26, 2023 18:20 EST)
Karyl Roberts Martin	School Board Member	<u>Karyl R. Martin</u> Karyl R. Martin (Jan 25, 2023 15:42 EST)
Kathryn Brosnan	School Board Member	<u>KMB</u> Kathryne Brosnan (Jan 25, 2023 18:39 EST)
Lori Kilbreth	School Board Member	<u>Lori</u> Lori L. Kilbreth (Jan 27, 2023 13:56 EST)

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$8,913,569	\$51,985	\$0	\$8,965,554
1200-1299	Special Programs	\$2,128,988	\$107,250	(\$3,358)	\$2,232,880
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$70,521	\$0	(\$1,000)	\$69,521
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$11,113,078	\$159,235	(\$4,358)	\$11,267,955
Support Services					
2000-2199	Student Support Services	\$711,147	\$46,343	(\$902)	\$756,588
2200-2299	Instructional Staff Services	\$541,955	\$4,153	(\$22,088)	\$524,020
Support Services Subtotal		\$1,253,102	\$50,496	(\$22,990)	\$1,280,608
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$63,655	\$0	\$0	\$63,655
General Administration Subtotal		\$63,655	\$0	\$0	\$63,655
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$387,191	\$209,535	\$0	\$596,726
2400-2499	School Administration Service	\$452,096	(\$24,856)	(\$2,500)	\$424,740
2500-2599	Business	\$200,527	(\$200,527)	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$599,499	(\$1,295)	(\$3,185)	\$595,019
2700-2799	Student Transportation	\$891,111	\$197,517	\$0	\$1,088,628
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
Executive Administration Subtotal		\$2,530,424	\$180,374	(\$5,685)	\$2,705,113
Non-Instructional Services					
3100	Food Service Operations	\$192,073	(\$308)	\$0	\$191,765
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$192,073	(\$308)	\$0	\$191,765



**New Hampshire
Department of
Revenue Administration**

**2023
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$15,152,332	\$389,797	(\$33,033)	\$15,509,096



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Includes Business functions, increase in Medical and dental and reduction in retirement.
2500-2599	Business costs included in All other Administration (2320-2399)
3100	Decrease in retirement
2200-2299	Contractual increases , medical and dental increases and decrease in retirement.
1400-1499	one time purchase
2600-2699	One time appropriations and increase in medical and Dental and decrease in retirement
1100-1199	Contractual increases, Medical and Dental increases and Retirement decreases
2400-2499	Decrease in secretarial wages increase in medical and dental and decrease in retirement
1200-1299	Contractual increases Statutory requirements, Medical and Dental, Decrease in retirement. increase cost for SpEd Tuition for non public High school and Elementary
2000-2199	Statutory requirements, contractual increases medical and Dental increase. Retirement decreases.
2700-2799	Increase in SpEd transportation elementary transportation, increase in HS transportation and increase in ESY transportation

DELIBERATIVE SESSION 2022

At 7:10 pm on February 8, 2022, Bonnie McKinnon, School District Moderator called the meeting to order and welcomed attendees. Following COVID-19 pandemic procedures, unmasked attendees were seated in the cafeteria and masked attendees were seated in the gym. Social distancing was in place. She led the audience in the Pledge of Allegiance and reviewed the procedural rules for the meeting.

She introduced the people at the table in the front of the room: Michael Coltin, School District Clerk, Gordon Graham, School District Attorney, School Board Members, Susan Levenson, Co-Chair, Karyl Martin, Co-Chair, Megan Sebasco, Kathy Brosnan, and Lori Kilbreth. Also, Nate Byrne, Superintendent of Schools, Jill La Vallee, Director of Student Services, Chris Sousa, Principal. (Also present seated in the audience were Jeffrey Hoellrich, Assistant Principal, and Sara Wotton, Curriculum Director).

Budget Committee members: Michelle King, Chair, Michael Koester, Sandra Jones, Thomas Levelle, Thomas Butkiewicz, Jeffrey Morrison, and John Decker, Michael Kelly, and Robert Kelly.

Also in attendance was Cris Salamon from Samyn-D'elia Architects, and Preston Hunter, Manager Eckman Construction.

Ms. McKinnon announced that the second session of the Annual Meeting will be held on March 8, 2022, at Nottingham School, in which voting will be by official ballot on Articles 1-7. Polls will be open from 7 am – 7 pm. Article A will not be discussed at this meeting.

The moderator read Article A and moved it to the ballot.

ARTICLE A

To choose the following school district officers:

- | | |
|------------------------|-----------------|
| a) School Board Member | Term of 3 Years |
| b) School Board Member | Term of 1 Year |

Moderator McKinnon read Article #1.

ARTICLE #1

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee. Shall the School District vote to raise and appropriate the sum of Five Million Five Hundred Seventy-Four Thousand Nine Hundred Eighty Dollars (\$5,574,980) (gross budget) for the final design, construction and original equipping of additions and renovations to the Nottingham School, and authorize the issuance of not more than Five Million Five Hundred Seventy-Four Thousand Nine Hundred Eighty Dollars (\$5,574,980) of bonds or notes under and compliance with the provisions of the Municipal Finance Act (RSA 33); to further authorize the School Board to issue, negotiate, sell, and deliver such bonds and notes and determine the rate of interest thereon, and the maturity and other terms thereof; to further authorize the School Board to apply for, obtain, accept and expend any federal, state, or other aid, if any, which may be available for said project, to use such funds to reduce the amount of bonds or notes issued for the project and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto; and further to raise and appropriate the additional sum of One Hundred Thirty Nine Thousand Three Hundred Seventy-Four Dollars and Fifty Cents (\$139,374.50) for the first year's payment on the bond? (3/5 Majority vote required).

The School Board recommends 4-1

The Budget Committee does not recommend 5-4-1

The estimated tax impact for the first year if this article passes is \$0.17 per \$1,000, which is interest only. The estimated tax for the second year if this article passes is \$0.51 per \$1,000 at current assessment based on a twenty (20) bond. This amount is expected to decline over the term of the bond.

Kathy Brosnan made a motion to move Article #1 to the ballot; seconded by Megan Sebasco.

Susan Levenson presented information on the bond through a power point presentation that included the estimated interest rate of the bond: 10 year -1.5%,

15 year – 2.0%, and 20 year – 2.5%; the estimated tax impact, (year one, interest only, \$0.17).

Impact fees will pay for the interest only payments for one year. There will be no impact to taxpayers. Year two, interest will be the highest. A home with an assessed value of \$400,000 and a 10-year term will have a tax impact of \$26.00 a month, or a little more than \$300.00 in the 2nd year and should go down every year thereafter. Ms. Levenson explained that the Bond Bank has indicated that interest rates to be lower based on bond sales in the prior two years. The bond sale in January 2021 was lower than anticipated.

She indicated that the school district intends to use impact fees to offset the interest rate. The fire department used impact fees to offset their interest rate. She stated that there is over \$300,000 in school impact fees available. The first-year interest would be \$139,374, leaving \$150,000 available for future years.

Cris Salomon, (architect), presented the current layout of the school. Referring to the slide, he identified space deficiencies that have been identified by the facilities committee. He referred the audience to the website, nottinghamschoolproject.com where they can zoom in for a detailed look.

Chris Sousa explained that the Facilities Committee was formed in 2019 to determine the instructional and space needs of the school and to address the deficiencies found. The committee also looked at predicted growth and planned the project to accommodate that as well.

Principal Sousa spoke about the space deficiencies. The school was built in 1994 with 36 classrooms. Currently there are 41 classrooms, and some of the rooms do not meet state standards. The expansion of the building will provide 49 classrooms. In the fall, pre-school children will be moving in. He added that with full day kindergarten, implemented in 2018, there is not enough classroom space to accommodate 3 classrooms per grade. One grade was moved resulting in increased class size. Only one kindergarten class has a bathroom. Each kindergarten class should have a bathroom.

Kathy Brosnan also spoke in detail about the current space deficiencies:

- Not enough classrooms for K – 8
- Kindergarten classrooms do not meet state guidelines

- Computer lab has been repurposed for intervention services. Computer/STEM curriculum is being taught from a cart. Instructional time is lost in setting up/taking down.
- Inadequate classroom size for music
- No classrooms for current health and technology programs
- Pull-out for small group work /instruction is in hallways and renovated closet spaces. A janitor's closet has been renovated by adding a window so that student instruction can take place there. The room is still used as a janitor's room.
- No classrooms for future programming - World Language
- Pre-school needs appropriate classroom space
- Locker rooms filled with storage rendering them unusable

Cris Salamon showed a slide of the areas within the existing building that have been modified from the original design for current usage, also the areas that do not currently meet the state standards, including the 3 kindergarten classrooms.

Preston Hunter commented that in the proposed design, the road in the back of the school will not be moved.

Principal Sousa stated that when school applied for building aid last year, the school received the highest possible rating from the state for overcrowding. The proposed 2022 Bond Vote is \$590,510 less than the 2021 Bond Amount.

Mr. Salamon presented a slide that described what the project includes:

- Three kindergarten classes and a preschool classroom; will meet state minimum standards
- Dedicated space for preschool program in the building
- Dedicated space for Title 1 and other pull-out services; reclaiming storage space
- New classroom for a world language program or enrichment classes
- Repurpose current kindergarten classrooms for STEM/computer lab; an additional elementary classroom, and a centralized special education department
- First floor music room with adequate size and storage space

- Middle school science lab renovations and repurpose music room as a health room

He explained the changes from last year.

Building Cost Savings:

- Reduced addition square footage by 3700 square feet, (flex classroom, gym storage, music, support spaces)
- Simplified design of addition
- Utilize more cost-effective building materials
- Reduced renovation work and costs

Sitework Cost Savings:

- Redesigned addition to avoid moving road and existing transformer

Lower building costs resulted in lower design/administrative fees and contingency

Chris Sousa explained that the school board considered alternatives, modular classroom additions and portable classrooms. They received proposals from vendors for pre-fab, semi-permanent modulars; 4 classrooms, 5 bathrooms, and 2 new offices/storage. He stated that kindergarten classrooms did not meet state minimum space standards. Hard costs: \$3.2 million, (\$452/sq ft) to \$4.2 million dollars, (\$596/square foot). Site prep, soft costs, Geotech, bond costs, civil engineering, etc. were excluded.

The school district requested proposals in the fall but didn't receive any bids. Portable classrooms are temporary, short-term solution to a long-term need. Site work would be required in addition to structures.

Moderator McKinnon opened the floor for discussion.

Thomas Butkiewicz commented that the project isn't needed, people can't afford it. Enrollment is down significantly from 525 to 476 students; and parents can home school their children.

Christine Dabrieo responded that the interest rates are low, and the project will be more expensive in the future. She added that the school has the highest rating from the state for overcrowding.

Vicki Greene questioned the timing of the vote and commented about classrooms not being utilized all day. She also raised a concern about the way students are being taught. Chris Sousa responded that over the years instruction has changed with the emphasis on student discovery and small group instruction.

Michelle King asked why there was a decrease in the bond vote in 2022 from 2021. She also asked what is the current school population, and how many kids will the school accommodate? Preston Hunter, (Manager, Eckman Construction), explained that the cost savings of the project is \$590,510 less than last year, due to reduced square footage, a more simplified design of the addition; utilizing more cost-effective materials; and site work. Mr. Sousa stated that the current enrollment is 480 students. The school was built for 550 students. With pre-school, the enrollment will be more than 600 students. He said the building committee looked at modular and portable classrooms, but they didn't meet the needs of students.

Maureen Campaiola wanted to know how long the addition will serve the community for the dollars spent as the town grows. Mr. Sousa responded that the building is more than 20 years old. He added that the school is not just about the kids, but how we teach.

Kathy Mayo commented that the economy is not feasible at this time, and this, (addition), will place a burden on people.

Sandra Jones asked Mr. Sousa to clarify world languages. Mr. Sousa explained that French or Spanish is being considered, since it is in the high school curriculum. Students will learn about the culture of language.

Frank Burke asked about the interest rate risk. Susan Levenson answered that the interest rate is set by the NH Bond Bank. Bond sale is set in June or July.

Robin Marshall asked about the future cost of staffing the addition. Ms. Levenson said the cost of the pre-school is in the budget, and one teacher for either French or Spanish is included.

Dee Decker commented that pre-K is only for a small number of students now in town. With other families moving in, will there be enough space?

Annette Sell expressed the need to educate children to give them adequate space.

Tom Butkiewicz remarked that the school addition is not an investment. It's going to cost taxpayers thousands of dollars.

Charlotte Fyfe commented that the state fails to fund local communities. It spends the least amount of money of all states to local education. She's concerned about taxes but supports the project.

Curt Hastings asked if the school is expandable and future costs? Mr. Hunter responded that the building is expandable to build on the back, but it is not designed to build up. Mr. Salamon added that the building costs will continue to climb. Expect a 10% – 15% increase next year.

Discussion ended. The moderator moved Article #1 to the ballot.

Kathy Brosnan moved to restrict reconsideration under RSA 40:13 IV. Seconded by Megan Sebasco. Ms. McKinnon asked voters to raise their cards. The vote passed unanimously.

Moderator McKinnon read Article #2.

ARTICLE #2

Shall the Nottingham School District raise and appropriate as an operating budget, but not including appropriations by special warrant articles and other appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fifteen Million, One Hundred Seven Thousand, Six Hundred Ninety Dollars (\$15,107,690)? Should this article be defeated, the default budget shall be Fifteen Million, One Hundred Forty-Nine Thousand, Five Hundred Fifty-Three Dollars (\$15,149,553), which is the same as last year, with certain adjustments required by previous action of the Nottingham School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, I to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 5-0 vote.

The budget committee recommends this appropriation by a 5 – 1 vote, with 4 abstentions.

The estimated tax impact if this article passes is \$14.41 per \$1,000.

The estimate tax impact if this article does not pass is \$14.46 per \$1,000.

Karyl Martin moved the article to the ballot as read. Seconded by Megan Sebasco.

Ms. Martin reported that the Proposed Budget adopted by the Budget Committee is \$15,107,690. The tax impact is \$14.41 per \$1,000. The Default Budget is slightly higher at \$15,149,533. The tax impact is \$14.46 per \$1,000.

She explained that the Default Budget is created based on statutory requirements. It includes the same appropriations as the current operating budget, with adjustments for contractual obligations, one-time expenditures and other adjustments mandated by law. The proposed budget was developed by the school board and presented to the budget committee in multiple public meetings, and ultimately determined by the Budget Committee after a public hearing.

The increases in both the proposed and default budget are driven by contractual and statutory obligations which the school board is unable to lower. Statutory increases to the NH Retirement System contributions impacted last year's budget, and those rates stayed the same for this year.

- Health Insurance increased 7.3%
- High School tuition increased by \$135,995 due to increase in enrollment. The current 8th grade class, (71 students), is larger than the graduating 12th grade class, (65 students).
- Coe Brown Academy increased tuition, (2.77%), to \$18,486 per student.
- Dover High School increased tuition, (4.0%), to \$16,450 per student.
- Transportation Costs, (Regular Education) increased by \$23,188. Transportation contracts were put out to bid. The school board negotiated a longer-term contract with lower increases in the first three years to minimize budget impact. Costs have increased substantially due to driver shortages and gas prices.

- SAU costs decreased with SAU withdrawal; -\$141,451. Last year Nottingham voted to withdraw from SAU #44. The school board worked with the SAU Transition Committee to prepare to become our own single SAU with staffing reductions and overhead expense savings. The school board is projecting approximately \$140,000 in savings, plus an additional \$24,000 in savings from moving the pre-school program to the building rather than paying to have Nottingham students attend Northwood's program.

Budget Chair, Michelle King presented the proposed budget by section. School administrators and school board members were given the opportunity to provide information regarding increases and decreases in the proposed budget.

The moderator opened the floor for discussion.

Tom Butkiewicz asked why costs were going up when enrollment is declining, and the per-pupil cost is higher than presented. Ms. Martin responded referring to the increases in health care, high school tuition, and transportation.

Vicki Greene asked if teachers' pay health insurance and retirement; and questioned the negotiation process, that it's done in secrecy, and people cannot ask questions. Ms. Martin responded stating that salaries are set forth by the collective bargaining agreement. Budget hearings are open to the public, and questions/comments can be made. Michelle King added that the budget committee meetings are posted.

Tom Butkiewicz commented that the real per pupil cost is \$19,600. Ms. Martin stated that the per-pupil cost for in 2020-2021 was \$16,100. The state average was \$19,031. She added that state and national averages were taken out.

With no further public comment/questions, Ms. McKinnon moved article 2 to the ballot. Ms. Martin moved to restrict reconsideration under RSA 40:13 IV, seconded by Ms. Sebasco. Ms. McKinnon asked voters to raise their voting cards. Vote passed unanimously.

Moderator McKinnon read Article #3

ARTICLE #3

Shall the Nottingham School District approve the cost items in the collective bargaining agreement reached between the Nottingham Paraprofessional Association and the Nottingham School Board which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year:

Year	Estimated Increase
2022-2023	\$44,642
2023-2024	\$43,492
2024-2025	\$40,719

to raise and appropriate the sum of \$44,642 for the 2022-2023 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee tied on this appropriation by a 5-5 vote.

The tax impact if this article passes is \$0.05 per \$1,000.

The tax impact if this article does not pass is \$0.00 per \$1,000.

Karyl Martin moved the article to the ballot as read; seconded by Megan Sebasco.

Lori Kilbreth explained that the proposed contract is for three years with paraprofessional staff. The warrant article provides the estimated costs increases for each of the three years of the contract based on current staffing. There are 26 paraprofessionals covered in this contract that includes:

- 3% hourly wage increases to align with inflation and cost of living
- One additional paid holiday in years two and three
- Medical insurance buy-out increases by \$100 in year three
- Dental benefit for single membership increases in year three

Year	Estimated Increase Based on Current Staffing
2022-2023	\$44,642 (tax impact \$0.05 per \$1000)

2023-2024 \$43,942

2024-2025 \$40,719

The moderator opened the floor for discussion.

Tom Butkiewicz commented that negotiations should be open.

John Decker attempted to make a motion to amend the warrant to change or alter how costs are presented.

Tom Butkiewicz wanted to have more realistic numbers provided to give voters a range.

School District Attorney, Gordon Graham, was given permission from the moderator to speak. He stated that the warrant article cannot be deleted or amended under the collective bargaining law, RSA 273 A:3 II(b).

Martha Lasky spoke about the work that the paraprofessionals do. She said that the 3% is very reasonable, considering the cost of living is 6%.

With no further discussion, Ms. McKinnon moved the article to the ballot.

Lori Kilbreth moved to restrict reconsideration under RSA 40:13, IV. Seconded by Megan Sebasco. The moderator called for a vote, asking voters to raise their voting cards. The vote passed unanimously.

Ms. McKinnon read Article 4.

Karyl Martin made a motion to move the article to the ballot. Seconded by Megan Sebasco.

Lori Kilbreth explained that this article

ARTICLE #4

Shall the Nottingham School District, if Article 3 is defeated, authorize the School Board to call one special meeting at its option, to address Article 3 cost items only?

The School Board recommends this article by a 5-0 vote.

Karyl Martin made a motion to move the article to the ballot. Seconded by Megan Sebasco.

Lori Kilbreth explained that this article would allow the school board to reopen negotiations with the paraprofessional union on cost items only if Article #3 fails to pass.

Vicki Greene asked if the article is defeated, why does this get to be renegotiated?

Attorney Graham stated that according to the collective bargaining law, if the warrant article does not pass, there is obligation of the parties that authorizes the school board to call a special meeting required for appropriation to be made at that meeting.

With no further discussion, the moderator moved the article to the ballot. Lori Kilbreth moved to restrict reconsideration under RSA 40:13, IV. Seconded by Megan Sebasco. Ms. McKinnon called for the vote, asking voters to raise their voting cards. The motion passed unanimously.

Moderator McKinnon read article 5.

ARTICLE #5

To see if the Nottingham School District will vote to raise and appropriate the sum of Fifty Thousand Dollars, (\$50,000), to be added to the Building Repair Capital Reserve fund previously established. This sum to come from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. Current balance on 11/30/21 is \$172,344.21*.

(*35,000 will be added to the current balance prior to the vote, making the anticipated balance \$207,344.21)

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 7-3 vote.

There is no additional tax impact if this article passes.

Karyl Martin moved the article to the ballot as read. Seconded by Megan Sebasco.

Ms. Sebasco explained that the Capital Improvement Fund, (CIP), includes future replacement of two roofs, air handlers, and other repairs. The purpose of the fund is to prevent large budget spikes when planned building repairs are needed and to provide a safety net for unexpected emergencies.

Frank Burke asked what the fund balance will be on June 30th. Susan Levenson responded that the fund balance will be available in May or June.

With no further discussion, Ms. McKinnon moved the article to the ballot. Lori Kilbreth moved to restrict reconsideration under RSA 40:13, IV. Megan seconded the motion.

Ms. McKinnon called for the vote asking voters to raise their voting cards. The motion passed unanimously.

Ms. McKinnon read article 6.

ARTICLE #6

To see if the Nottingham School District will vote to raise and appropriate the sum of up to Ten Thousand Dollars (\$10,000) to be added to the Grounds Improvement Capital Reserve Fund previously established. This sum to come from June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. Current balance on 11/30/2021 is \$73,207.83*.

(*\$15,000 will be added to the current balance prior to the vote, making the anticipated balance \$88,207.83)

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 7-3 vote.

There is no additional tax impact if the article passes.

Karyl Martin made a motion to move the article to the ballot as read. Seconded by Megan Sebasco.

Ms. Sebasco explained that grounds repairs and maintenance are also part of the CIP, including paving the back driveway, repaving the parking lot and sidewalks.

With no discussion from voters, Ms. McKinnon moved the article to the ballot. Lori Kilbreth moved to restrict reconsideration under RSA 40:13, IV; seconded by Megan Sebasco. The moderator asked voters to raise their voter cards. Motion passed unanimously.

The moderator read Article 7.

ARTICLE #7

To see if the Nottingham School District will vote to raise and appropriate up to the sum of Ten Thousand Dollars (\$10,000) to be added to the Special Education Capital Reserve Fund previously established. This sum to come from June 30, 2022, unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. Current balance at 11/30/21 is \$137,117.93*.

(*\$20,000 will be added to the current balance prior to the vote, making the anticipated balance \$157,117.93)

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by an 8-1 vote with 1 abstention.

There is no additional tax impact if this article passes.

Karyl Martin made a motion to move the article to the ballot as read. Megan Sebasco seconded the motion.

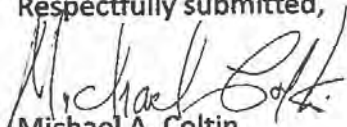
Ms. Sebasco explained that this reserve fund was created to prepare for unexpected special education costs, such as out of district placement, special education transportation, or related services not covered by the operating budget.

With no discussion from voters, Ms. McKinnon moved the article to the ballot.

Karl Martin moved to adjourn. Seconded by Megan Sebasco.

Moderator McKinnon declared the meeting adjourned at 9:40 pm.

Respectfully submitted,



Michael A. Coltin

School District Clerk

February 11, 2022

NOTTINGHAM SCHOOL FINANCIAL REPORTS

AUDITOR'S REPORT



James A. Sojka, CPA*

Sheryl A. Pratt, CPA**

Michael J. Campo, CPA, MACCY

Karen M. Lascelle, CPA, CVA, CFE

January 23, 2023

* Also licensed in Maine
** Also licensed in Vermont

Members of the School Board
Nottingham School District
103 Stage Road
Nottingham, NH 03290

To the Members of the School Board:

This is to advise you that as of January 23, 2023, the audit of the financial statements for the year ending June 30, 2022, has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of February 2023.

Sincerely,

Sheryl A. Pratt, CPA
Director

PLODZIK & SANDERSON, P.A.

Certified Public Accountants

193 North Main Street, Concord, New Hampshire, 03301 • 603-225-6996
www.plodzik.com

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.1100.5430.00.000000 / Repairs and Maintenance	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.00%
01.1100.5561.00.000000 / Tuition DHS & Other Pub HS	\$169,453.80	\$0.00	\$1,628,905.30	\$603,292.87	\$1,025,612.43	37.04%
01.1100.5563.00.000000 / Tuition Coe Brown	\$1,258,047.66	\$0.00	\$3,382,987.41	\$2,544,603.66	\$838,383.75	75.22%
01.1100.5563.01.000000 / Tuition Anticipated Move-ins	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.1100.5610.00.000000 / Art Supplies	\$0.00	\$0.00	\$5,906.00	\$267.64	\$5,638.36	4.53%
01.1100.5610.01.000000 / Testing Supplies	\$150.54	\$0.00	\$7,932.50	\$150.54	\$7,781.96	1.90%
01.1100.5610.03.000000 / Physical Education Supplies	\$0.00	\$0.00	\$2,146.00	\$0.00	\$2,146.00	0.00%
01.1100.5610.04.000000 / Math Supplies	\$0.00	\$0.00	\$1,448.00	\$0.00	\$1,448.00	0.00%
01.1100.5610.05.000000 / Music/Choral Supplies	\$0.00	\$0.00	\$2,818.00	\$0.00	\$2,818.00	0.00%
01.1100.5610.06.000000 / Science Supplies	\$0.00	\$0.00	\$2,497.02	\$217.85	\$2,279.17	8.72%
01.1100.5610.07.000000 / Social Studies Supplies	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00%
01.1100.5610.08.000000 / General Supplies	\$2,381.38	\$0.00	\$17,850.00	\$11,033.30	\$6,816.70	61.81%
01.1100.5610.10.000000 / Language Arts - Reading Supplies	\$0.00	\$0.00	\$827.00	\$0.00	\$827.00	0.00%
01.1100.5610.11.000000 / Computer Supplies	\$0.00	\$0.00	\$500.00	\$6,492.26	(\$5,992.26)	1298.45%
01.1100.5610.12.000000 / Enrichment Supplies	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00%
01.1100.5610.17.000000 / Reading Supplies	\$0.00	\$0.00	\$406.00	\$0.00	\$406.00	0.00%
01.1100.5641.00.000000 / Classroom Workbooks	\$0.00	\$0.00	\$2,332.00	\$0.00	\$2,332.00	0.00%
01.1100.5641.01.000000 / Classroom Textbooks	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01.1100.5641.03.000000 / Classroom Textbooks Science	\$950.40	\$0.00	\$650.00	\$950.40	(\$300.40)	146.22%
01.1100.5641.08.000000 / Classroom Periodicals	\$0.00	\$0.00	\$917.00	\$0.00	\$917.00	0.00%
01.1100.5650.00.000000 / Software - High School Alt-Ed	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.00%
01.1100.5650.01.000000 / Software - Elementary Ed	\$1,461.00	\$0.00	\$6,759.00	\$1,461.00	\$5,298.00	21.62%
01.1100.5739.00.000000 / New Equipment	(\$432.43)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01.1100.5810.00.000000 / Due and Fees	\$225.00	\$0.00	\$160.00	\$225.00	(\$65.00)	140.63%
Total For Regular Education Total	\$1,733,184.65	\$0.00	\$8,868,926.46	\$5,018,817.78	\$3,850,108.68	56.59%
Special Education Total Function						
01.1200.5110.00.000000 / Spec Ed Teacher Salaries	\$31,748.08	\$0.00	\$337,558.00	\$191,246.76	\$146,311.24	56.66%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.1200.5110.02.000000 / Spec Ed Para Salaries Elem	\$44,697.60	\$0.00	\$563,105.12	\$251,576.44	\$311,528.68	44.68%
01.1200.5110.03.000000 / Spec Ed Secretary Salary	\$3,382.56	\$0.00	\$26,861.25	\$23,677.92	\$3,183.33	88.15%
01.1200.5120.00.000000 / SPED Subs - Teachers	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.1200.5120.01.000000 / Spec Ed Teach Sub Salaries	\$0.00	\$0.00	\$11,475.00	\$0.00	\$11,475.00	0.00%
01.1200.5120.03.000000 / Spec Ed Preschool Aide	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.1200.5120.80.000000 / ESY Elementary Salaries	\$0.00	\$0.00	\$25,000.00	\$15,548.75	\$9,451.25	62.20%
01.1200.5120.81.000000 / ESY High School	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01.1200.5211.00.000000 / Health Ins SE Teachers	\$9,928.30	\$0.00	\$99,712.04	\$66,350.61	\$33,361.43	66.54%
01.1200.5211.01.000000 / Health Ins SE Buy-Outs	\$0.00	\$0.00	\$8,000.00	\$4,117.77	\$3,882.23	51.47%
01.1200.5211.02.000000 / Health Ins SE Paras	\$11,301.09	\$0.00	\$136,577.76	\$58,194.42	\$78,383.34	42.61%
01.1200.5211.03.000000 / Health Ins SE Secretary	\$0.00	\$0.00	\$18,218.12	\$0.00	\$18,218.12	0.00%
01.1200.5212.00.000000 / Dental Ins Teachers	\$207.46	\$0.00	\$2,913.60	\$1,533.04	\$1,380.56	52.62%
01.1200.5212.02.000000 / Dental Ins Paras	\$333.45	\$0.00	\$3,204.96	\$1,801.42	\$1,403.54	56.21%
01.1200.5212.03.000000 / Dental Ins Secretary	\$0.00	\$0.00	\$591.72	\$50.94	\$540.78	8.61%
01.1200.5214.00.000000 / Disability Ins SE Teachers	\$0.00	\$0.00	\$315.00	\$16.72	\$298.28	5.31%
01.1200.5214.02.000000 / Disability Ins SE Paras	\$0.00	\$0.00	\$1,016.64	\$4.10	\$1,012.54	0.40%
01.1200.5214.03.000000 / Disability Ins SE Secretary	\$0.00	\$0.00	\$41.16	\$12.93	\$28.23	31.41%
01.1200.5220.00.000000 / FICA SE Teachers	\$2,262.34	\$0.00	\$25,823.19	\$12,899.08	\$12,924.11	49.95%
01.1200.5220.02.000000 / FICA SE Paras	\$3,063.13	\$0.00	\$43,489.98	\$17,353.94	\$26,136.04	39.90%
01.1200.5220.03.000000 / FICA SE Secretary	\$258.76	\$0.00	\$2,054.89	\$1,811.30	\$243.59	88.15%
01.1200.5220.80.000000 / FICA ESY w/All Benefits	\$0.00	\$0.00	\$1,545.84	\$1,065.63	\$480.21	68.94%
01.1200.5231.03.000000 / Retirement (Non-Certified):	\$475.58	\$0.00	\$0.00	\$713.37	(\$713.37)	0.00%
01.1200.5232.00.000000 / Retirement - Certified	\$6,673.46	\$0.00	\$70,954.69	\$43,412.11	\$27,542.58	61.18%
01.1200.5232.80.000000 / ESY - Retirement	\$0.00	\$0.00	\$1,766.00	\$1,497.15	\$268.85	84.78%
01.1200.5300.00.000000 / ESY Contracted Svcs	\$0.00	\$0.00	\$4,800.00	\$3,555.46	\$1,244.54	74.07%
01.1200.5322.00.000000 / Teacher of the Deaf	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.1200.5323.00.000000 / Teacher of the Deaf HS	\$0.00	\$0.00	\$535.95	\$0.00	\$535.95	0.00%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.1200.5323.02.000000 / Sped Ed Cont Svcs HS	\$0.00	\$0.00	\$3,576.72	\$5,201.71	(\$1,624.99)	145.43%
01.1200.5561.00.000000 / Special Ed Para Public HS	\$13,772.17	\$0.00	\$149,062.92	\$33,446.69	\$115,616.23	22.44%
01.1200.5561.01.000000 / Special Ed Tuition Dover HS	\$0.00	\$0.00	\$28,420.00	\$0.00	\$28,420.00	0.00%
01.1200.5563.00.000000 / Special Ed Tuition Coe Brown	\$114,826.80	\$0.00	\$121,635.00	\$234,405.60	(\$112,770.60)	192.71%
01.1200.5563.01.000000 / Spec Ed Tuit CBNA MoveIns	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.1200.5564.00.000000 / Spec Ed Tuition Preschool	\$0.00	\$0.00	\$161,663.57	\$0.00	\$161,663.57	0.00%
01.1200.5564.01.000000 / Spec Ed Tuit Non Pub Elem	\$10,480.00	\$0.00	\$115,604.62	\$67,374.20	\$48,230.42	58.28%
01.1200.5564.04.000000 / Spec Ed Tuit Non-Public HS	\$5,794.90	\$0.00	\$142,347.41	\$101,823.09	\$40,524.32	71.53%
01.1200.5600.00.000000 / ESY Elem Supplies	\$0.00	\$0.00	\$250.00	\$49.40	\$200.60	19.76%
01.1200.5610.00.000000 / Spec Ed General Supplies	\$45.50	\$0.00	\$1,743.00	\$1,197.50	\$545.50	68.70%
01.1200.5610.01.000000 / Spec Ed Classroom Supplies	\$46.98	\$0.00	\$832.00	\$122.94	\$709.06	14.78%
01.1200.5610.02.000000 / Spec Ed Testing Supplies	\$0.00	\$0.00	\$3,200.00	\$2,714.46	\$485.54	84.83%
01.1200.5610.03.000000 / Spec Ed LA & Reading Supp	\$46.00	\$0.00	\$2,527.00	\$46.00	\$2,481.00	1.82%
01.1200.5650.00.000000 / Spec Ed Elem Software	\$0.00	\$0.00	\$760.00	\$125.00	\$635.00	16.45%
01.1200.5650.01.000000 / Spec Ed HS Software	\$0.00	\$0.00	\$264.00	\$0.00	\$264.00	0.00%
01.1200.5733.00.000000 / New Equipment	\$0.00	\$0.00	\$921.00	\$66.85	\$854.15	7.26%
01.1200.5733.01.000000 / New Furniture	\$0.00	\$0.00	\$679.99	\$541.00	\$138.99	79.56%
01.1200.5737.00.000000 / Replacement of Equip	\$0.00	\$0.00	\$1,758.00	\$0.00	\$1,758.00	0.00%
01.1200.5810.00.000000 / Spec Ed Dues and Fees	\$0.00	\$0.00	\$300.00	\$815.00	(\$515.00)	271.67%
Total For Special Education Total	\$259,344.16	\$0.00	\$2,123,110.14	\$1,144,369.30	\$978,740.84	53.90%
Medicaid Total Function						
01.1299.5810.00.000000 / Medicaid Administration Cost	\$2.35	\$0.00	\$5,000.00	\$2,330.46	\$2,669.54	46.61%
Total For Medicaid Total	\$2.35	\$0.00	\$5,000.00	\$2,330.46	\$2,669.54	46.61%
Co-Curricular Salaries Total Function						
01.1410.5110.00.000000 / Co-curricular Salaries	\$0.00	\$0.00	\$23,600.00	\$9,694.84	\$13,905.16	41.08%
01.1410.5220.00.000000 / FICA - Co-curricular	\$0.00	\$0.00	\$1,805.40	\$740.78	\$1,064.62	41.03%
01.1410.5231.00.000000 / Retirement - Non-certified	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.1410.5232.00.000000 / Retirement - Certified	\$0.00	\$0.00	\$4,960.72	\$422.50	\$4,538.22	8.52%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.1410.5810.00.000000 / Co-curricular Dues and Fees	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
Total For Co-Curricular Salaries Total	\$0.00	\$0.00	\$30,368.12	\$10,858.12	\$19,510.00	35.75%
Athletic Total Function						
01.1420.5110.00.000000 / Athletic Stipends	\$0.00	\$0.00	\$17,000.00	\$7,500.00	\$9,500.00	44.12%
01.1420.5220.00.000000 / FICA - Athletics	\$0.00	\$0.00	\$1,300.50	\$573.75	\$726.75	44.12%
01.1420.5232.00.000000 / Retirement (Certified):	(\$210.20)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01.1420.5232.01.000000 / Retirement - Certified	\$210.20	\$0.00	\$3,573.40	\$210.20	\$3,363.20	5.88%
01.1420.5430.00.000000 / Repairs and Maintenance	\$0.00	\$0.00	\$1,000.00	\$814.96	\$185.04	81.50%
01.1420.5500.00.000000 / Officials, Umpires, Referees	\$0.00	\$0.00	\$9,828.00	\$1,180.00	\$8,648.00	12.01%
01.1420.5500.01.000000 / Contracted Svcs Spec Events	\$0.00	\$0.00	\$359.00	\$0.00	\$359.00	0.00%
01.1420.5610.00.000000 / Athletic Supplies	\$0.00	\$0.00	\$1,000.00	(\$461.52)	\$1,461.52	-46.15%
01.1420.5735.00.000000 / Replace Equipment	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01.1420.5739.00.000000 / Replace Other	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00%
01.1420.5810.00.000000 / Athletic Dues and Fees	\$0.00	\$0.00	\$892.00	\$200.00	\$692.00	22.42%
Total For Athletic Total	\$0.00	\$0.00	\$36,452.90	\$10,017.39	\$26,435.51	27.48%
Summer School Total Function						
01.1430.5110.00.000000 / Summer Institute Salary	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	100.00%
01.1430.5220.00.000000 / F.I.C.A.:	\$0.00	\$0.00	\$0.00	\$229.51	(\$229.51)	0.00%
01.1430.5610.00.000000 / Summer Institute Supplies	\$0.00	\$0.00	\$700.00	\$177.50	\$522.50	25.36%
Total For Summer School Total	\$0.00	\$0.00	\$3,700.00	\$3,407.01	\$292.99	92.08%
Guidance Total Function						
01.2120.5110.00.000000 / Guidance Salaries	\$10,609.32	\$0.00	\$137,921.00	\$63,655.89	\$74,265.11	46.15%
01.2120.5211.00.000000 / Guidance Health Insurance	\$3,665.84	\$0.00	\$47,968.37	\$21,995.04	\$25,973.33	45.85%
01.2120.5212.00.000000 / Guidance Dental Insurance	\$88.82	\$0.00	\$1,165.44	\$532.92	\$632.52	45.73%
01.2120.5214.00.000000 / Guidance Disability Insurance	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	0.00%
01.2120.5220.00.000000 / Guidance FICA	\$772.52	\$0.00	\$10,550.96	\$4,636.92	\$5,914.04	43.95%
01.2120.5232.00.000000 / Guidance Retirement Cert	\$2,230.08	\$0.00	\$28,990.99	\$13,380.47	\$15,610.52	46.15%
01.2120.5610.00.000000 / Guidance Supplies	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2120.5640.00.000000 / Guidance Enrichment	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01.2120.5650.00.000000 / Guidance Software	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01.2120.5810.00.000000 / Guidance Dues and Fees	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.00%
Total For Guidance Total	\$17,366.58	\$0.00	\$230,622.76	\$104,201.24	\$126,421.52	45.18%
Nurse/Health Total Function						
01.2130.5110.00.000000 / Nurse's Salary	\$5,068.78	\$0.00	\$63,453.00	\$30,412.65	\$33,040.35	47.93%
01.2130.5120.00.000000 / Substitute Nurse's Salary	\$0.00	\$0.00	\$3,200.00	\$75.00	\$3,125.00	2.34%
01.2130.5211.00.000000 / Health Insurance Nurse	\$1,832.92	\$0.00	\$23,984.18	\$10,997.52	\$12,986.66	45.85%
01.2130.5212.00.000000 / Dental Insurance Nurse	\$44.82	\$0.00	\$582.72	\$268.92	\$313.80	46.15%
01.2130.5214.00.000000 / Disability Insurance Nurse	\$0.00	\$0.00	\$63.00	\$0.00	\$63.00	0.00%
01.2130.5220.00.000000 / Nurse - FICA	\$344.28	\$0.00	\$4,854.15	\$2,071.42	\$2,782.73	42.67%
01.2130.5232.00.000000 / Nurse - Retirement - Certified	\$1,065.46	\$0.00	\$13,337.82	\$6,392.76	\$6,945.06	47.93%
01.2130.5430.00.000000 / Repairs and Maintenance	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.00%
01.2130.5520.00.000000 / Malpractice Insurance Nurse	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.00%
01.2130.5580.00.000000 / Travel - Nurse	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.2130.5600.00.000000 / Health Supplies	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	0.00%
01.2130.5650.00.000000 / Comp Software Health Svcs	\$0.00	\$0.00	\$560.00	\$544.94	\$15.06	97.31%
01.2130.5737.00.000000 / Replace Equip Health Svcs	\$0.00	\$0.00	\$902.00	\$883.99	\$18.01	98.00%
01.2130.5810.00.000000 / Due and Fees	\$0.00	\$0.00	\$150.00	\$800.00	(\$650.00)	533.33%
Total For Nurse/Health Total	\$8,356.26	\$0.00	\$112,982.87	\$52,447.20	\$60,535.67	46.42%
Special Contracted Services Total Function						
01.2140.5320.00.000000 / Contracted Srvc ESL	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01.2140.5321.00.000000 / Contracted School Psych	\$0.00	\$0.00	\$20,000.00	\$1,181.25	\$18,818.75	5.91%
01.2140.5323.00.000000 / Contract Srvc Behavior Tech	\$0.00	\$0.00	\$0.00	\$2,801.25	(\$2,801.25)	0.00%
01.2140.5810.00.000000 / Straff Lmg Ctr Mem Elem	\$0.00	\$0.00	\$3,285.10	\$1,555.58	\$1,729.52	47.35%
01.2140.5810.02.000000 / Straff Lrng Ctr Mem HS	\$0.00	\$0.00	\$1,689.10	\$931.52	\$757.58	55.15%
Total For Special Contracted Services Total	\$0.00	\$0.00	\$25,974.20	\$6,469.60	\$19,504.60	24.91%
Contracted Eval Total Function						

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

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To Date: 1/31/2023

Account Mask: ????????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2142.5330.00.000000 / Contracted Eval Elem	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.00%
Total For Contracted Eval Total	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.00%
Speech Total Function						
01.2150.5110.00.000000 / Speech Teacher Salaries	\$11,818.82	\$0.00	\$142,505.00	\$74,303.15	\$68,201.85	52.14%
01.2150.5211.00.000000 / Speech Health Insurance	\$4,102.24	\$0.00	\$47,968.37	\$23,425.89	\$24,542.48	48.84%
01.2150.5212.00.000000 / Speech Dental Insurance	\$100.32	\$0.00	\$1,165.44	\$600.63	\$564.81	51.54%
01.2150.5214.00.000000 / Speech Disability Insurance	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	0.00%
01.2150.5220.00.000000 / Speech - FICA	\$836.46	\$0.00	\$10,901.63	\$5,294.42	\$5,607.21	48.57%
01.2150.5232.00.000000 / Speech Retirement - Certified	\$2,484.32	\$0.00	\$29,954.55	\$14,651.39	\$15,303.16	48.91%
01.2150.5610.00.000000 / Speech Supplies	\$0.00	\$0.00	\$280.00	\$298.94	(\$18.94)	106.76%
Total For Speech Total	\$19,342.16	\$0.00	\$232,900.99	\$118,574.42	\$114,326.57	50.91%
Contracted OT and PT Total Function						
01.2162.5110.00.000000 / Occupational Therapy Salary	\$5,821.72	\$0.00	\$0.00	\$34,930.32	(\$34,930.32)	0.00%
01.2162.5211.00.000000 / Health Insurance: (Cert.and Non-Cer	\$1,357.72	\$0.00	\$0.00	\$4,752.02	(\$4,752.02)	0.00%
01.2162.5212.00.000000 / Dental Insurance: (Cert.and Non-Cer	\$44.82	\$0.00	\$0.00	\$156.87	(\$156.87)	0.00%
01.2162.5220.00.000000 / FICA	\$428.10	\$0.00	\$0.00	\$5,061.23	(\$5,061.23)	0.00%
01.2162.5232.00.000000 / Retirement (Certified):	\$1,223.72	\$0.00	\$0.00	\$4,283.02	(\$4,283.02)	0.00%
01.2162.5323.00.000000 / Contracted Physical Therapy	\$0.00	\$0.00	\$26,172.41	\$4,480.74	\$21,691.67	17.12%
01.2162.5323.01.000000 / Contract Occupation Therapy	\$0.00	\$0.00	\$81,894.01	\$0.00	\$81,894.01	0.00%
Total For Contracted OT and PT Total	\$8,876.08	\$0.00	\$108,066.42	\$53,664.20	\$54,402.22	49.66%
Improvement of Instruction Total Function						
01.2210.5110.00.000000 / Cur/Resrce Dev/Rev Stipend	\$0.00	\$0.00	\$20,000.00	\$14,635.00	\$5,365.00	73.18%
01.2210.5110.03.000000 / Staff Development Stipend	\$0.00	\$0.00	\$5,000.00	\$2,750.00	\$2,250.00	55.00%
01.2210.5220.00.000000 / FICA	\$0.00	\$0.00	\$1,530.00	\$1,323.60	\$206.40	86.51%
01.2210.5232.00.000000 / Retirement - Certified	\$0.00	\$0.00	\$4,204.00	\$769.33	\$3,434.67	18.30%
01.2210.5240.00.000000 / Course Tuition Reimburse	\$616.67	\$0.00	\$30,000.00	\$7,412.01	\$22,587.99	24.71%
01.2210.5322.00.000000 / In-service Training	\$0.00	\$0.00	\$2,000.00	\$495.00	\$1,505.00	24.75%
01.2210.5322.03.000000 / Staff Development Workshops	\$0.00	\$0.00	\$15,800.00	\$4,358.00	\$11,442.00	27.58%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ????????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2210.5640.00.000000 / Imprvmnt of Inst Books	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00%
Total For Improvement of Instruction Total	\$616.67	\$0.00	\$79,034.00	\$31,742.94	\$47,291.06	40.16%
Instruction and Curriculum Dev Tota Function						
01.2212.5110.00.000000 / Curric Dir/HS Liaison Salary	\$6,180.00	\$0.00	\$83,430.00	\$49,440.00	\$33,990.00	59.26%
01.2212.5211.00.000000 / Curric Dir Health Ins	\$2,291.16	\$0.00	\$29,980.13	\$18,329.28	\$11,650.85	61.14%
01.2212.5212.00.000000 / Curric Dir Dental Ins	\$44.84	\$0.00	\$2,013.96	\$358.72	\$1,655.24	17.81%
01.2212.5213.00.000000 / Curric Dir Life Ins	\$0.00	\$0.00	\$171.00	\$0.00	\$171.00	0.00%
01.2212.5214.00.000000 / Curric Dir Disability Ins	\$0.00	\$0.00	\$63.00	\$21.00	\$42.00	33.33%
01.2212.5220.00.000000 / Curric Dir FICA	\$464.36	\$0.00	\$6,382.40	\$3,715.36	\$2,667.04	58.21%
01.2212.5232.00.000000 / Curric Dir Retirement Cert	\$1,299.04	\$0.00	\$17,536.90	\$10,392.32	\$7,144.58	59.26%
01.2212.5240.00.000000 / Curric Dir Courses	\$0.00	\$0.00	\$3,000.00	\$169.00	\$2,831.00	5.63%
01.2212.5260.00.000000 / Curric Dir Worker's Comp	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.2212.5322.00.000000 / Curric Dir Workshops/PD	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.00%
01.2212.5810.00.000000 / Curric Dir Dues and Fees	\$0.00	\$0.00	\$1,689.00	\$0.00	\$1,689.00	0.00%
Total For Instruction and Curriculum Dev Tota	\$10,279.40	\$0.00	\$145,017.39	\$82,425.68	\$62,591.71	56.84%
Library and Educational Media Total Function						
01.2220.5110.00.000000 / Librarian Salary	\$3,804.06	\$0.00	\$49,382.00	\$22,753.56	\$26,628.44	46.08%
01.2220.5110.01.000000 / Librarian Aide Salary	\$2,458.86	\$0.00	\$24,942.41	\$13,924.35	\$11,018.06	55.83%
01.2220.5120.00.000000 / Librarian Substitute Wage	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.00%
01.2220.5211.00.000000 / Librarian Health Insurance	\$1,832.92	\$0.00	\$23,984.18	\$10,997.52	\$12,986.66	45.85%
01.2220.5211.01.000000 / Librarian Aide Health Ins	\$746.90	\$0.00	\$7,875.86	\$4,107.95	\$3,767.91	52.16%
01.2220.5212.00.000000 / Librarian Dental Insurance	\$44.82	\$0.00	\$582.70	\$268.92	\$313.78	46.15%
01.2220.5212.01.000000 / Librarian Aide Dental Ins	\$27.74	\$0.00	\$291.36	\$152.57	\$138.79	52.36%
01.2220.5214.00.000000 / Librarian Disability Ins	\$0.00	\$0.00	\$63.00	\$0.00	\$63.00	0.00%
01.2220.5214.01.000000 / Librarian Aide Dis Ins	\$0.00	\$0.00	\$44.04	\$0.00	\$44.04	0.00%
01.2220.5220.00.000000 / FICA Librarian	\$263.04	\$0.00	\$3,772.72	\$1,576.27	\$2,196.45	41.78%
01.2220.5220.01.000000 / FICA Librarian Aide	\$182.02	\$0.00	\$1,908.09	\$1,032.65	\$875.44	54.12%
01.2220.5232.00.000000 / Librarian Retirement Cert	\$799.62	\$0.00	\$10,380.10	\$4,782.83	\$5,597.27	46.08%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2220.5610.00.000000 / Library General Supplies	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	0.00%
01.2220.5640.00.000000 / Library Books	\$83.77	\$0.00	\$6,300.00	\$153.10	\$6,146.90	2.43%
01.2220.5640.01.000000 / Library Periodicals	\$0.00	\$0.00	\$350.00	\$84.73	\$265.27	24.21%
01.2220.5640.02.000000 / Library Reference Books	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	0.00%
01.2220.5650.00.000000 / Library Computer Software	\$0.00	\$0.00	\$908.00	\$0.00	\$908.00	0.00%
01.2220.5735.00.000000 / Library Replament Equip	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.00%
Total For Library and Educational Media Total	\$10,243.75	\$0.00	\$133,389.46	\$59,834.45	\$73,555.01	44.86%
Computer Assisted Instruction Total Function						
01.2225.5110.00.000000 / Technology Director Salary	\$5,871.40	\$0.00	\$79,263.92	\$46,971.20	\$32,292.72	59.26%
01.2225.5211.00.000000 / Tech Director Health Ins	\$1,697.16	\$0.00	\$20,242.36	\$13,577.28	\$6,665.08	67.07%
01.2225.5212.00.000000 / Tech Director Dent Ins	\$44.84	\$0.00	\$582.72	\$358.72	\$224.00	61.56%
01.2225.5214.00.000000 / Tech Dir Long Term Disab Ins	\$0.00	\$0.00	\$63.00	\$12.00	\$51.00	19.05%
01.2225.5220.00.000000 / Tech Director FICA	\$445.96	\$0.00	\$6,063.69	\$3,567.68	\$2,496.01	58.84%
01.2225.5231.00.000000 / Tech Dir Retirement Non Cert	\$825.52	\$0.00	\$11,144.91	\$6,604.16	\$4,540.75	59.26%
01.2225.5430.00.000000 / Computer Repair and Maintenance	\$0.00	\$0.00	\$3,000.00	\$1,200.00	\$1,800.00	40.00%
01.2225.5610.00.000000 / Supplies Non Software	\$0.00	\$0.00	\$1,500.00	\$266.15	\$1,233.85	17.74%
01.2225.5643.00.000000 / Internet Access	\$0.00	\$0.00	\$9,500.00	\$5,006.32	\$4,493.68	52.70%
01.2225.5650.00.000000 / Software	\$0.00	\$0.00	\$18,100.00	\$15,741.75	\$2,358.25	86.97%
01.2225.5734.00.000000 / Tech New Equip	\$0.00	\$0.00	\$1.00	\$1,849.00	(\$1,848.00)	184900.00%
01.2225.5738.00.000000 / Tech Replacement Equip	\$432.43	\$0.00	\$21,788.00	\$432.43	\$21,355.57	1.98%
01.2225.5750.00.000000 / Network Software	\$0.00	\$0.00	\$13,044.00	\$2,836.00	\$10,208.00	21.74%
01.2225.5810.00.000000 / Tech Dues and Fees	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	0.00%
Total For Computer Assisted Instruction Total	\$9,317.31	\$0.00	\$184,514.60	\$98,422.69	\$86,091.91	53.34%
School Board Services Total Function						
01.2310.5110.00.000000 / School Board Salaries	\$1,500.00	\$0.00	\$18,000.00	\$10,477.05	\$7,522.95	58.21%
01.2310.5110.01.000000 / School District Mod Sal	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.00%
01.2310.5220.00.000000 / FICA	\$114.75	\$0.00	\$1,392.30	\$711.45	\$680.85	51.10%
01.2310.5550.00.000000 / Printing	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ?????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2310.5590.00.000000 / School Board Expenses	\$55.00	\$0.00	\$5,300.00	\$1,510.00	\$3,790.00	28.49%
01.2310.5590.01.000000 / School Board Consultant	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
01.2310.5810.00.000000 / School Board Dues and Fees	\$0.00	\$0.00	\$3,817.00	\$97.00	\$3,720.00	2.54%
Total For School Board Services Total	\$1,669.75	\$0.00	\$30,710.30	\$12,795.50	\$17,914.80	41.67%
District Secretary/Clerk Svs Total Function						
01.2312.5110.00.000000 / School Board Secretary Sal	\$495.00	\$0.00	\$4,100.00	\$1,915.00	\$2,185.00	46.71%
01.2312.5110.01.000000 / School District Clerk Salary	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.00%
01.2312.5220.00.000000 / FICA, Board Secretary	\$37.87	\$0.00	\$313.65	\$238.30	\$75.35	75.98%
01.2312.5220.01.000000 / FICA - School District Clerk	\$0.00	\$0.00	\$26.78	\$0.00	\$26.78	0.00%
Total For District Secretary/Clerk Svs Total	\$532.87	\$0.00	\$4,790.43	\$2,153.30	\$2,637.13	44.95%
District Treasurer Svs Total Function						
01.2313.5110.00.000000 / Salary, School District Treasurer	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	50.00%
01.2313.5220.00.000000 / FICA, School District Treasurer	\$0.00	\$0.00	\$153.00	\$76.50	\$76.50	50.00%
Total For District Treasurer Svs Total	\$0.00	\$0.00	\$2,153.00	\$1,076.50	\$1,076.50	50.00%
Election Services Total Function						
01.2314.5540.00.000000 / Advertising - Legal Notices	\$339.75	\$0.00	\$1,000.00	\$339.75	\$660.25	33.98%
Total For Election Services Total	\$339.75	\$0.00	\$1,000.00	\$339.75	\$660.25	33.98%
Audit Services Total Function						
01.2317.5330.00.000000 / School Dist Audit Expenses	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
01.2317.5330.01.000000 / GASB 45 Compliance	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.00%
Total For Audit Services Total	\$0.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	0.00%
Legal Services Total Function						
01.2318.5330.00.000000 / Attorney and Negotiator	\$0.00	\$0.00	\$15,000.00	\$17,735.75	(\$2,735.75)	118.24%
Total For Legal Services Total	\$0.00	\$0.00	\$15,000.00	\$17,735.75	(\$2,735.75)	118.24%
SAU Expense Function						
01.2320.5110.00.000000 / Superintendent Salary	\$8,518.52	\$0.00	\$0.00	\$63,888.90	(\$63,888.90)	0.00%
01.2320.5110.01.000000 / Payroll/AP SAU	\$1,890.00	\$0.00	\$0.00	\$17,120.00	(\$17,120.00)	0.00%
01.2320.5110.02.000000 / SAU SPED Admin	\$7,111.10	\$0.00	\$0.00	\$56,888.89	(\$56,888.89)	0.00%
01.2320.5110.03.000000 / SAU Consultants BA	\$5,413.34	\$0.00	\$0.00	\$30,929.18	(\$30,929.18)	0.00%
01.2320.5110.11.000000 / SAU Secretary	\$3,840.00	\$0.00	\$0.00	\$16,560.00	(\$16,560.00)	0.00%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2320.5211.00.000000 / Health Insurance: (Cert.and Non-Cer	\$2,291.16	\$0.00	\$0.00	\$28,257.60	(\$28,257.60)	0.00%
01.2320.5211.02.000000 / Health Insurance: (Cert.and Non-Cer	\$2,291.16	\$0.00	\$0.00	\$8,019.06	(\$8,019.06)	0.00%
01.2320.5211.11.000000 / Health Insurance: (Cert.and Non-Cer	\$1,832.92	\$0.00	\$0.00	\$7,331.68	(\$7,331.68)	0.00%
01.2320.5212.00.000000 / Dental Insurance: (Cert.and Non-Cer	\$154.94	\$0.00	\$0.00	\$1,910.84	(\$1,910.84)	0.00%
01.2320.5212.02.000000 / Dental Insurance: (Cert.and Non-Cer	\$44.84	\$0.00	\$0.00	\$156.94	(\$156.94)	0.00%
01.2320.5212.03.000000 / Business Admin Dental	\$44.82	\$0.00	\$0.00	\$89.64	(\$89.64)	0.00%
01.2320.5212.11.000000 / Dental Insurance: (Cert.and Non-Cer	\$44.82	\$0.00	\$0.00	\$179.28	(\$179.28)	0.00%
01.2320.5213.00.000000 / Life-SAU	\$0.00	\$0.00	\$0.00	\$84.50	(\$84.50)	0.00%
01.2320.5214.00.000000 / Disability Insurance	\$0.00	\$0.00	\$0.00	\$35.93	(\$35.93)	0.00%
01.2320.5220.00.000000 / FICA	\$645.78	\$0.00	\$0.00	\$7,688.97	(\$7,688.97)	0.00%
01.2320.5220.01.000000 / FICA	\$144.59	\$0.00	\$0.00	\$1,309.71	(\$1,309.71)	0.00%
01.2320.5220.02.000000 / FICA	\$538.12	\$0.00	\$0.00	\$1,883.42	(\$1,883.42)	0.00%
01.2320.5220.03.000000 / Business Admin FICA	\$410.92	\$0.00	\$0.00	\$821.84	(\$821.84)	0.00%
01.2320.5220.11.000000 / FICA	\$255.50	\$0.00	\$0.00	\$1,022.00	(\$1,022.00)	0.00%
01.2320.5231.00.000000 / Retirement (Non-Certified):	\$1,197.70	\$0.00	\$0.00	\$9,851.55	(\$9,851.55)	0.00%
01.2320.5231.02.000000 / Retirement (Non-Certified):	\$999.82	\$0.00	\$0.00	\$3,499.37	(\$3,499.37)	0.00%
01.2320.5320.00.000000 / Conf/Course Professional	\$35.00	\$0.00	\$0.00	\$35.00	(\$35.00)	0.00%
01.2320.5320.01.000000 / Contracted IT Services	\$244.72	\$0.00	\$0.00	\$244.72	(\$244.72)	0.00%
01.2320.5531.00.000000 / Cell Phone	\$0.00	\$0.00	\$0.00	\$103.14	(\$103.14)	0.00%
01.2320.5540.00.000000 / Advertising	\$0.00	\$0.00	\$0.00	\$248.80	(\$248.80)	0.00%
01.2320.5610.00.000000 / General Office Supplies	\$92.75	\$0.00	\$0.00	\$1,601.73	(\$1,601.73)	0.00%
01.2320.5643.00.000000 / SAU Equipment Lease	\$190.80	\$0.00	\$0.00	\$1,068.26	(\$1,068.26)	0.00%
01.2320.5643.01.000000 / SAU - Office Expense	\$196.78	\$0.00	\$0.00	\$965.30	(\$965.30)	0.00%
01.2320.5810.00.000000 / Dues/Fees SAU Admin	\$0.00	\$0.00	\$0.00	\$4,490.00	(\$4,490.00)	0.00%
Total For SAU Expense	\$38,430.10	\$0.00	\$0.00	\$266,286.25	(\$266,286.25)	0.00%
Office of the Supt Svs Total Function						
01.2321.5312.00.000000 / SAU 44 District Assessment	\$0.00	\$0.00	\$593,092.21	\$0.00	\$593,092.21	0.00%
Total For Office of the Supt Svs Total	\$0.00	\$0.00	\$593,092.21	\$0.00	\$593,092.21	0.00%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
Principal's Office Total Function						
01.2410.5110.00.000000 / Principal's Salary	\$7,805.78	\$0.00	\$105,387.11	\$62,446.24	\$42,940.87	59.25%
01.2410.5110.01.000000 / Assistant Principal's Salary	\$6,127.76	\$0.00	\$82,724.89	\$49,022.08	\$33,702.81	59.26%
01.2410.5110.04.000000 / Secretarial Wages	\$5,281.42	\$0.00	\$89,229.07	\$32,777.41	\$56,451.66	36.73%
01.2410.5211.00.000000 / Health Ins/Buyout Prin	\$0.00	\$0.00	\$14,990.11	\$7,446.24	\$7,543.87	49.67%
01.2410.5211.01.000000 / Health Ins Asst Prin	\$848.58	\$0.00	\$10,121.18	\$6,788.64	\$3,332.54	67.07%
01.2410.5211.04.000000 / Health Ins/Buyout Secretary	\$0.00	\$0.00	\$23,707.50	\$2,953.04	\$20,754.46	12.46%
01.2410.5212.00.000000 / Dental Ins Principal	\$0.00	\$0.00	\$2,013.96	\$1,125.96	\$888.00	55.91%
01.2410.5212.04.000000 / Dental Ins Secretaries	\$0.00	\$0.00	\$582.72	\$291.42	\$291.30	50.01%
01.2410.5212.10.000000 / Dental Ins Asst Principal	\$0.00	\$0.00	\$582.72	\$0.00	\$582.72	0.00%
01.2410.5213.00.000000 / Life Ins Principal	\$0.00	\$0.00	\$396.00	\$200.50	\$195.50	50.63%
01.2410.5214.00.000000 / Disability Ins Principal	\$0.00	\$0.00	\$73.56	\$812.34	(\$738.78)	1104.32%
01.2410.5214.01.000000 / Disability Ins Asst Prin	\$0.00	\$0.00	\$73.56	\$12.00	\$61.56	16.31%
01.2410.5214.04.000000 / Disability Ins Secretary	\$0.00	\$0.00	\$147.12	\$3.07	\$144.05	2.09%
01.2410.5220.00.000000 / FICA Principal	\$597.14	\$0.00	\$9,208.17	\$5,348.28	\$3,859.89	58.08%
01.2410.5220.01.000000 / FICA Asst. Principal	\$468.78	\$0.00	\$6,238.45	\$3,750.76	\$2,487.69	60.12%
01.2410.5220.04.000000 / FICA Secretaries	\$404.03	\$0.00	\$6,940.78	\$2,461.88	\$4,478.90	35.47%
01.2410.5231.04.000000 / Retirement Secretaries	\$278.47	\$0.00	\$12,545.61	\$1,052.45	\$11,493.16	8.39%
01.2410.5232.00.000000 / Retirement Cert Prin	\$1,640.78	\$0.00	\$22,150.48	\$13,126.24	\$9,024.24	59.26%
01.2410.5232.01.000000 / Retirement Cert Asst Prin	\$1,288.06	\$0.00	\$17,388.77	\$10,304.48	\$7,084.29	59.26%
01.2410.5240.00.000000 / Course Reimb Non Compens	\$0.00	\$0.00	\$9,000.00	\$169.00	\$8,831.00	1.88%
01.2410.5313.00.000000 / Criminal Background Check	\$96.50	\$0.00	\$300.00	\$386.00	(\$86.00)	128.67%
01.2410.5322.00.000000 / Conferences	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
01.2410.5322.01.000000 / Workshops	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01.2410.5430.00.000000 / Repairs and Maintenance	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00%
01.2410.5442.00.000000 / Cont Svc Copier Lease Maint	\$0.00	\$0.00	\$12,000.00	\$4,350.65	\$7,649.35	36.26%
01.2410.5531.00.000000 / Telephones	\$0.00	\$0.00	\$12,922.00	\$1,525.90	\$11,396.10	11.81%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2410.5534.00.000000 / Postage	\$0.00	\$0.00	\$2,926.00	\$25.00	\$2,901.00	0.85%
01.2410.5550.00.000000 / Printing	\$0.00	\$0.00	\$500.00	\$418.00	\$82.00	83.60%
01.2410.5580.00.000000 / Travel Expense	\$0.00	\$0.00	\$200.00	\$142.38	\$57.62	71.19%
01.2410.5610.00.000000 / Supplies and Forms	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00%
01.2410.5650.00.000000 / Computer Software	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01.2410.5731.00.000000 / New Equipment	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01.2410.5810.00.000000 / Due and Fees	\$0.00	\$0.00	\$2,246.00	\$200.00	\$2,046.00	8.90%
Total For Principal's Office Total	\$24,837.30	\$0.00	\$452,095.76	\$207,139.96	\$244,955.80	45.82%
Operation and Maint of Plant Total Function						
01.2620.5110.00.000000 / Facilities Director Salary	\$4,756.24	\$0.00	\$64,209.28	\$38,049.92	\$26,159.36	59.26%
01.2620.5110.01.000000 / Custodial Salaries	\$9,074.21	\$0.00	\$115,884.00	\$61,366.99	\$54,517.01	52.96%
01.2620.5120.00.000000 / Custodian Wage Sub O/T	\$800.24	\$0.00	\$3,000.00	\$3,488.66	(\$488.66)	116.29%
01.2620.5211.00.000000 / Health Ins Cust Director	\$1,697.16	\$0.00	\$22,207.50	\$13,577.28	\$8,630.22	61.14%
01.2620.5211.01.000000 / Health Ins Custodians	\$4,213.18	\$0.00	\$55,518.88	\$30,071.45	\$25,447.43	54.16%
01.2620.5212.00.000000 / Dental Ins Cust Director	\$44.84	\$0.00	\$582.72	\$358.72	\$224.00	61.56%
01.2620.5212.01.000000 / Dental Ins Custodians	\$136.52	\$0.00	\$1,748.16	\$932.90	\$815.26	53.36%
01.2620.5214.00.000000 / Cust Director Disab Ins	\$0.00	\$0.00	\$73.56	\$12.00	\$61.56	16.31%
01.2620.5214.01.000000 / Custodians Disab Ins	\$0.00	\$0.00	\$214.44	\$15.00	\$199.44	6.99%
01.2620.5220.00.000000 / FICA Cust Director & Subs	\$421.87	\$0.00	\$5,333.81	\$3,169.93	\$2,163.88	59.43%
01.2620.5220.01.000000 / FICA Custodians	\$681.18	\$0.00	\$8,865.12	\$4,592.32	\$4,272.80	51.80%
01.2620.5231.00.000000 / Cust Director Retirement	\$668.72	\$0.00	\$9,449.71	\$5,349.76	\$4,099.95	56.61%
01.2620.5231.01.000000 / Custodians Retirement	\$1,275.83	\$0.00	\$16,293.29	\$8,509.65	\$7,783.64	52.23%
01.2620.5312.00.000000 / Workshops	\$0.00	\$0.00	\$350.00	\$150.00	\$200.00	42.86%
01.2620.5421.00.000000 / Rubbish Removal	\$0.00	\$0.00	\$16,200.00	\$9,171.60	\$7,028.40	56.61%
01.2620.5430.00.000000 / Contracted Services Building	\$270.00	\$0.00	\$23,073.00	\$17,199.19	\$5,873.81	74.54%
01.2620.5430.02.000000 / Repairs and Maint Htng Plant	\$0.00	\$0.00	\$7,000.00	\$3,683.06	\$3,316.94	52.62%
01.2620.5430.03.000000 / Repair and Maint Bldg Equip	\$120.20	\$0.00	\$3,805.00	\$7,308.34	(\$3,503.34)	192.07%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2620.5430.10.000000 / Repairs and Maint Building	\$6,048.31	\$0.00	\$22,590.00	\$17,426.98	\$5,163.02	77.14%
01.2620.5520.00.000000 / Building and Contents Ins	\$0.00	\$0.00	\$18,737.25	\$20,951.40	(\$2,214.15)	111.82%
01.2620.5580.00.000000 / Travel Expense Facil Grounds	\$76.10	\$0.00	\$500.00	\$204.33	\$295.67	40.87%
01.2620.5610.00.000000 / Supplies - Custodial	\$2,416.08	\$0.00	\$33,079.00	\$16,769.53	\$16,309.47	50.70%
01.2620.5622.00.000000 / Electricity	\$0.00	\$0.00	\$65,000.00	\$46,156.27	\$18,843.73	71.01%
01.2620.5623.00.000000 / Propane	\$5,753.43	\$0.00	\$71,960.00	\$17,317.08	\$54,642.92	24.06%
01.2620.5731.00.000000 / New Equipment and Fixtures	\$0.00	\$0.00	\$1,140.00	\$285.00	\$855.00	25.00%
01.2620.5733.00.000000 / New Furniture	\$0.00	\$0.00	\$637.00	\$0.00	\$637.00	0.00%
01.2620.5735.00.000000 / Replacement of Equipment	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.00%
01.2620.5737.00.000000 / Replacement of Furniture	\$631.35	\$0.00	\$1,148.00	\$1,262.70	(\$114.70)	109.99%
Total For Operation and Maint of Plant Total	\$39,085.46	\$0.00	\$569,999.72	\$327,380.06	\$242,619.66	57.44%
Care of Grounds Svs Total Function						
01.2630.5424.00.000000 / Grounds Maintenance	\$1,993.40	\$0.00	\$23,100.00	\$18,117.11	\$4,982.89	78.43%
01.2630.5424.01.000000 / Grounds Repairs	\$30.00	\$0.00	\$1,025.00	\$30.00	\$995.00	2.93%
Total For Care of Grounds Svs Total	\$2,023.40	\$0.00	\$24,125.00	\$18,147.11	\$5,977.89	75.22%
Regular Education Transportation To Function						
01.2721.5519.00.000000 / Elementary Transportation	\$43,590.96	\$0.00	\$420,877.80	\$222,079.80	\$198,798.00	52.77%
01.2721.5519.02.000000 / Transport Dover HS	\$6,028.65	\$0.00	\$144,678.60	\$29,339.43	\$115,339.17	20.28%
01.2721.5519.03.000000 / Transport CBNA HS	\$10,020.90	\$0.00	\$120,250.80	\$55,448.98	\$64,801.82	46.11%
Total For Regular Education Transportation To	\$59,640.51	\$0.00	\$685,807.20	\$306,868.21	\$378,938.99	44.75%
Special Education Transportation To Function						
01.2722.5519.00.000000 / Spec Ed Transport Elem	\$34,003.66	\$0.00	\$116,548.20	\$68,503.66	\$48,044.54	58.78%
01.2722.5519.01.000000 / Spec Ed Transport HS	\$0.00	\$0.00	\$46,305.00	\$300.00	\$46,005.00	0.65%
01.2722.5519.08.000000 / ESY Transportation HS	\$0.00	\$0.00	\$4,410.00	\$7,860.00	(\$3,450.00)	178.23%
01.2722.5519.80.000000 / ESY Transportation Elem	\$0.00	\$0.00	\$11,953.78	\$4,829.85	\$7,123.93	40.40%
Total For Special Education Transportation To	\$34,003.66	\$0.00	\$179,216.98	\$81,493.51	\$97,723.47	45.47%
Athletic Transportation Total Function						
01.2724.5519.00.000000 / Athletic Transportation	\$0.00	\$0.00	\$5,629.00	\$0.00	\$5,629.00	0.00%
Total For Athletic Transportation Total	\$0.00	\$0.00	\$5,629.00	\$0.00	\$5,629.00	0.00%
Field Trip Transportation Total Function						

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
01.2725.5519.00.000000 / Class Field Trip Transport	\$0.00	\$0.00	\$10,458.00	\$243.51	\$10,214.49	2.33%
Total For Field Trip Transportation Total	\$0.00	\$0.00	\$10,458.00	\$243.51	\$10,214.49	2.33%
Homeless Transportation Total Function						
01.2726.5519.00.000000 / Homeless Transport Elem	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
01.2726.5519.01.000000 / Homeless Transport HS	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
Total For Homeless Transportation Total	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
Total For General Fund	\$2,277,492.17	\$0.00	\$14,914,738.91	\$8,039,241.89	\$6,875,497.02	53.90%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
Grant Fund Fund						
Regular Education Total Function						
02.1100.5110.00.216340 / Salary-Title I Coord	\$0.00	\$0.00	\$0.00	\$210.00	(\$210.00)	0.00%
02.1100.5110.60.211726 / Salary-SEL Coordinator	\$0.00	\$0.00	\$0.00	\$3,842.00	(\$3,842.00)	0.00%
02.1100.5220.00.216340 / FICA-Hybrid Remote/TI coord	\$0.00	\$0.00	\$0.00	\$16.04	(\$16.04)	0.00%
02.1100.5220.60.211726 / FICA	\$0.00	\$0.00	\$0.00	\$293.91	(\$293.91)	0.00%
02.1100.5232.00.216340 / Retirement (Certified):	\$0.00	\$0.00	\$0.00	\$44.14	(\$44.14)	0.00%
02.1100.5610.00.216340 / Summer Supplies	\$0.00	\$0.00	\$0.00	\$1,048.95	(\$1,048.95)	0.00%
02.1100.5610.60.220095 / Supplies-Summer Program	\$0.00	\$0.00	\$0.00	\$748.76	(\$748.76)	0.00%
Total For Regular Education Total	\$0.00	\$0.00	\$0.00	\$6,203.80	(\$6,203.80)	0.00%
Grant Function Function						
02.2000.5100.00.211207 / Prof Dev-Stipends	\$0.00	\$0.00	\$0.00	\$720.00	(\$720.00)	0.00%
02.2000.5220.00.211207 / FICA	\$0.00	\$0.00	\$0.00	\$52.31	(\$52.31)	0.00%
Total For Grant Function	\$0.00	\$0.00	\$0.00	\$772.31	(\$772.31)	0.00%
Total For Grant Fund	\$0.00	\$0.00	\$0.00	\$6,976.11	(\$6,976.11)	0.00%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

☒ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Unexpended Bal	% Used
Food Service Fund						
Food Service Total Function						
04.3120.5110.00.000000 / Food Serv Dir & Staff Sal	\$6,540.70	\$0.00	\$89,745.62	\$43,260.17	\$46,485.45	48.20%
04.3120.5120.00.000000 / Food Serv Substitute Sal	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
04.3120.5211.00.000000 / Food Serv Health Ins	\$801.64	\$0.00	\$11,103.88	\$4,809.84	\$6,294.04	43.32%
04.3120.5211.01.000000 / Food Serv Health Ins Buyout	\$0.00	\$0.00	\$1,500.00	\$375.00	\$1,125.00	25.00%
04.3120.5212.00.000000 / Food Serv Dental Ins	\$45.50	\$0.00	\$582.72	\$273.00	\$309.72	46.85%
04.3120.5214.00.000000 / Food Serv Disability Ins	\$0.00	\$0.00	\$124.08	\$0.00	\$124.08	0.00%
04.3120.5220.00.000000 / Food Service - FICA	\$500.35	\$0.00	\$6,993.79	\$3,309.34	\$3,684.45	47.32%
04.3120.5220.01.000000 / Food Service Ins Buyout - FICA	\$0.00	\$0.00	\$114.75	\$28.69	\$86.06	25.00%
04.3120.5231.00.000000 / Food Serv Retirement	\$670.12	\$0.00	\$7,083.16	\$4,067.56	\$3,015.60	57.43%
04.3120.5430.00.000000 / Equipment Repairs	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00%
04.3120.5500.00.000000 / Contracted Serv Fire Safety	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	0.00%
04.3120.5580.00.000000 / Travel	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.00%
04.3120.5610.00.000000 / Food Service - Supplies	\$0.00	\$0.00	\$4,350.00	\$1,408.85	\$2,941.15	32.39%
04.3120.5630.00.000000 / Food/Milk	\$4,932.12	\$0.00	\$65,000.00	\$31,775.33	\$33,224.67	48.89%
04.3120.5642.00.000000 / Technology Subscription	\$0.00	\$0.00	\$350.00	\$315.00	\$35.00	90.00%
Total For Food Service Total	\$13,490.43	\$0.00	\$192,073.00	\$89,622.78	\$102,450.22	46.66%
Total For Food Service	\$13,490.43	\$0.00	\$192,073.00	\$89,622.78	\$102,450.22	46.66%

Nottingham School District SAU 107

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 1/1/2023

To Date: 1/31/2023

Account Mask: ???????????????

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Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Unexpended Bal

% Used

Grand Total:

\$2,290,982.60

\$0.00

\$15,106,811.91

\$8,135,840.78

\$6,970,971.13

53.86%

End of Report

NOTTINGHAM SCHOOL DISTRICT

Estimated Revenue 2023-2024

	FY22	Revenue 2021-2022	DRA Estimate Revenue 2022-2023	School Board Estimate Revenue 2023-2024
Revenue from Local Sources	Budget			
Total assessments				
Tuition from all sources	\$2,500	\$384	\$2,500	\$19,350
Transportation from all sources				
Food service Sales	\$2,000	\$2,846	\$55,000	\$55,000
Other Revenue from local sources				
Earning on investments	\$1,500	\$927	\$0	\$1,500
Rental	\$0	\$1,000		
Other Local revenue				
Other local revenue	\$0	\$1,331		\$0
Unanticipated Revenue	\$0	\$199,331		\$0
Total Non Tax Revenue	\$6,000	\$205,819	\$57,500	\$75,850
RESTRICTED GRANTS IN AID				
School Building Aid				
Kindergarten Building Aid				
Kindergarten Aid				
Catastrophic Aid	\$165,000	\$122,548	\$125,000	\$125,000
Child Nutrition	\$1,700	\$210	\$2,100	\$2,100
All other Restricted Grant -in Aid				
Total Restricted Grants in Aid	\$166,700	\$122,758	\$127,100	\$127,100
Federal Sources				
Federal Program Grants				
Child Nutrition	\$57,000	\$106,797	\$27,000	\$27,000
Medicaid	\$20,000	\$91,307	\$30,000	\$30,000
Other Federal sources		\$80		
Total Federal Sources	\$77,000	\$198,184	\$57,000	\$57,000
Total Net Revenue	\$249,700	\$526,761	\$241,600	\$259,950
UNRESTRICTED GRANTS-IN AID				
Adequacy Education Aid	\$1,918,840	\$1,918,840	\$2,177,103	\$1,792,395
Statewide Enhanced Education Tax	\$1,366,458	\$1,366,458	\$974,365	\$1,403,528
Shared revenue				
Other				
Total Unrestricted Grants in Aid	\$3,285,298	\$3,285,298	\$3,151,468	\$3,195,923
Total Operation Appropriation (no articles)	\$14,877,018	\$14,877,018	\$15,107,690	\$15,615,083
Net Local School Appropriations	\$14,627,318	\$14,350,257	\$14,866,090	\$15,355,133
Less:				
NH Adequacy Grant Estimate (\$1,918,840	\$1,918,840	\$2,177,103	\$1,792,395
NH State Education Tax	\$1,366,458	\$1,366,458	\$974,365	\$1,403,528
Direct Local Assessment	\$11,342,020	\$11,064,959	\$11,714,622	\$12,159,210
Estimated Local Tax				
Equalized Assesswvs Valuation	\$811,883,203	\$811,883,203	\$827,505,577	\$838,381,544
Estimated Tax Rate (Local only:no SWEPT:\$/100	\$13.97	\$13.63	\$14.16	\$14.50
Returned to Town	\$529,032			
Estimated Tax Rate (Local only:no SWEPT:\$/100	\$13.32			

NOTTINGHAM SCHOOL SALARY REPORT

Earnings History 07/01/2021 – 06/30/2022

Ainscow, Mary D	Substitute Teachers	\$7,687.50
Allen, Stephanie	Teacher	\$52,652.00
Anderson, Caryn A	Coach	\$2,000.00
Arnold, Christopher J	Teacher	\$73,313.80
Bachhuber, Jennifer D	Substitute Coordinator	\$29,096.98
Bascom, Susan	Treasurer	\$2,000.00
Behl, Bethany	Teacher	\$69,477.70
Behr, Melissa K	ParaProfessional	\$22,438.90
Bellerose, Elissa L	ParaProfessional	\$26,142.79
Bielat, Melissa J	Substitute Nurse	\$450.00
Bissell, Lynn	Substitute Teachers	\$16,225.00
Bordonaro, Rebecca	Teacher	\$64,146.55
Brackett, Shirley J	ParaProfessional	\$28,975.38
Breault, Melanie J	Teacher	\$72,363.12
Breslin-Dawson, Rosemary	Teacher	\$1,750.00
Brosnan, Kathrynne M	School Board Member	\$3,600.00
Brown, Katherine A	ParaProfessional	\$28,229.51
Brown, Sarah E	Substitute Teachers	\$2,800.00
Brown, Scott G	Maintenance Director	\$62,383.92
Buell, Nathan M	Substitute Teachers	\$150.00
Burke, Lisa M	Teacher	\$57,851.62
Burnham, Charles W	Food Service Director	\$48,910.80
Burnham, Kimberly D	Teacher	\$70,326.48
Buzzell, Rebecca M	Teacher	\$66,347.88
Carbo, Michelle M	Substitute Teachers	\$9,600.00
Carbone, Jessica L	Substitute Teachers	\$8,975.00
Cardillo, Stasia E	School Nurse	\$62,563.88
Clark, Elizabeth A	ParaProfessional	\$13,188.28
Cloutier, Kristen A	Teacher	\$69,745.00
Conroy, Lauren E	ParaProfessional	\$28,624.50
Conway-Frangione, Katherine	Teacher	\$18,350.00
Corwin, Samantha C	Coach	\$1,000.00
Cote, Jennifer T	Teacher	\$77,266.09
Coulombe, Patricia L	ParaProfessional	\$28,390.99
Croteau, Wayne G	ParaProfessional	\$26,602.03
Dabrieo, Christine D	School Board Member	\$600.00
Demasky, Richard Jr	Custodian	\$30,331.88
Demers, Mychele	ParaProfessional	\$28,527.54
Denham, Laurie J	Special Education Secretary	\$22,117.58
Dodge, Donald J	Coach	\$1,000.00
Doherty, Daniel J	ParaProfessional	\$23,935.87

Dolan, Suzanne V	Teacher	\$80,349.12
Dubois, Tracy J	ParaProfessional	\$29,729.36
Ducharme, Laurie A	Teacher	\$72,552.87
Dunnigan, Katherine A	Substitute Teachers	\$12,700.00
Dvorak, Sarah D	Speech / Language Pathologist	\$38,143.16
Edin, Carl R	Coach	\$1,000.00
Elwood, Erin K	Teacher	\$75,736.88
English, Kama B	ParaProfessional	\$12,601.70
Enos, Teresa M	ParaProfessional	\$24,286.56
Fernald, Dawn M	Substitute Teachers	\$2,000.00
Filippone, Erica J	ParaProfessional	\$27,103.90
Fischer, SueEllen K	Teacher	\$66,677.99
Fleming, Leslie	Substitute Teachers	\$8,250.00
Frazier, Lindsay A	Teacher	\$62,052.16
FriendGray, Allison LT	Teacher	\$75,426.62
FriendGray, Marion K	ParaProfessional	\$23,429.29
Gilbert, Gregory S	Teacher	\$66,262.55
Gilmore, Sarah K	Teacher	\$77,026.99
Goyette, Alison M	Teacher	\$53,247.00
Griffiths, Kim A	Food Service Worker	\$13,017.65
Henderson, Barbara D	Substitute Teachers	\$1,250.00
Hoellrich, Jeffrey R	Assistant Principal	\$80,315.43
Houle, Madelena A	Teacher	\$72,924.62
Hunt, Lucy B	Substitute Teachers	\$11,145.70
Jeannotte, Michelle M	Teacher	\$61,350.71
Kane, Janice V	Teacher	\$80,749.12
Kelleher, Kevin P	Substitute Teachers	\$900.00
Kilbreth, Lori L	School Board Member	\$2,700.00
Knight, Marrissa A	ParaProfessional	\$25,049.05
Kopf, Sally A	Substitute Teachers	\$2,600.00
Kouchoukos, Kevin T	Substitute Teachers	\$1,300.00
Koumrian, Timothy L	Consultant/Superintendent	\$7,105.90
LaFlamme, Diane E	ParaProfessional	\$27,790.99
Lapiejko, Albert G	Substitute Teachers	\$3,500.00
Lapiejko, Ellen M	Teacher	\$67,400.00
Lapiejko, Samuel K	Substitute Custodial	\$1,950.00
Laskey, Martha S	ParaProfessional	\$24,998.91
Levenson, Susan C	School Board Chair	\$3,600.00
Levitow, Lucy B	ParaProfessional	\$28,802.96
Maass, Suzanne P	Cashier	\$8,955.69
Maguire, Heidi J	Deputy Board Treasurer	\$1,000.00
Maguire, Sean A	Substitute Teachers	\$7,350.00
Mailhot, Michelle	ParaProfessional	\$31,743.88
Manning, Katie	ParaProfessional	\$971.25
Martin, Karyl P	School Board Member	\$3,600.00
Martin, Megan H	Teacher	\$46,789.00
Mazza, Kristina N	Teacher	\$78,796.62

Meatley, Heather A	Teacher	\$49,178.12
Melanson, Wayne E	Coach/Substitute	\$9,150.00
Metz, Joseph L	Teacher	\$66,437.61
Mooney, Susan P	Substitute Teachers	\$2,500.00
Moore, Amelia	Teacher	\$52,052.00
Myers, Loriann A	Custodian	\$39,452.88
Myslinski, Crystal L	ParaProfessional	\$22,864.87
OBrien, Meghan J	Guidance Counselor	\$57,926.92
Ostrander, Erica A	Teacher	\$64,443.55
Paoletti, Dominic V	Coach	\$1,000.00
Pierdomenico, Wendy E	ParaProfessional	\$22,684.64
Pollard, Jane P	Teacher	\$72,201.92
Polzin, Laura A	Teacher	\$77,706.88
Preli, Jane L	Teacher	\$8,775.00
Raymond, Lesley A	ParaProfessional	\$24,212.90
Roberts, Laura B	Coach	\$1,000.00
Robie, Heather M	Teacher	\$45,852.62
Robinson, Stephanie A	Teacher	\$70,787.88
Rodd, Rebecca L	ParaProfessional	\$25,127.40
Sandoval-Kary, Annette M	Teacher	\$51,463.72
Schaaff, Pamela J	Secretary	\$54,718.31
Schlosser, Sharon E	Teacher	\$60,082.62
Schwab, Shannon L	Substitute Teachers	\$1,950.00
Sebasco, Megan K	School Board Member	\$2,700.00
Sheppard, Louann	Consultant/Finance Manager	\$5,797.85
Sheridan, Victoria A	Substitute Teachers	\$8,490.00
Slovak, Marie D	Substitute Teachers	\$11,650.00
Smith, Jenna E	Teacher	\$57,126.00
Smith, Kevin M	Technology Director	\$78,329.67
Sousa, Christopher J	Principal	\$116,379.18
Stevens, Carole	Paraprofessional @ LMC	\$25,013.95
Stone, Zachary P	Teacher	\$60,725.88
Sullivan, S Elaine	Substitute Teachers	\$1,200.00
Thompson, Cheyanne E	ParaProfessional	\$23,554.00
Trapp, Amelia A	School Board Secretary	\$2,565.00
Tuttle, Janice L	Substitute Teachers	\$3,000.00
Usselman, David J	Custodian	\$34,659.43
Walsh, Tracy L	Speech Language Therapist	\$77,584.09
Warnick, Christine C	Teacher	\$76,635.24
Welch, Thomas L Jr.	Coach	\$1,000.00
Wheeler, Alexandra E	Substitute Teachers	\$600.00
Wheeler, Kelly M	Teacher	\$68,848.12
Wheeler, Laura C	Guidance Counselor	\$71,137.00
Wohleben, Kendzie J	Teacher	\$53,450.12
Wotton, Sara E	Curric Director / HS Coordinator	\$69,660.00
Zabloudil, Donna C	Substitute Teachers	\$21,458.53
Zeblisky, Michele A	Principal's Secretary	\$42,654.48

Nottingham School District Trust Fund Balances
Fiscal Year 2022

Trust Fund Name	Beginning Balance 7/1/2021	Deposits	Withdrawals	Interest	Ending Balance 6/30/2022
Nottingham School District Building Repairs	\$172,257.35	\$35,000.00		\$220.64	\$207,477.99
Nottingham School Grounds Improvement	\$73,170.95	\$15,000.00		\$93.80	\$88,264.75
Nottingham School District Special Education	\$137,048.87	\$20,000.00		\$171.31	\$157,220.18
Nottingham School District Textbook Reserve	\$20,755.65	\$20,000.00		\$35.12	\$40,790.77
TOTAL	\$403,232.82	\$90,000.00	\$0.00	\$520.87	\$493,753.69

**Nottingham School District
Operating Account
Treasurer/Cash Flow Report FY2021-2022**

Month	<u>Actual/Projected</u> <u>Cash In-Flow</u>	<u>Actual/Projected</u> <u>Cash Out-Flow</u>	<u>Accounting</u> <u>G/L Balance</u>	<u>Bank Statement</u> <u>Balance</u>
			Cash Position	
Beginning - Actual			\$ 1,179,953	\$ 1,465,184
July 31 - Actual	2,087,971.82	1,620,082.77	\$ 1,647,842	\$ 1,648,726
Aug 31 - Actual	1,380,936.03	2,105,658.49	\$ 923,119	\$ 2,359,205
Sept 30 - Actual	1,268,178.07	801,683.02	\$ 1,389,614	\$ 1,395,279
Oct 31 - Actual	754,853.83	862,079.36	\$ 1,282,389	\$ 1,415,650
Nov 30 - Actual	1,384,186.22	1,297,293.30	\$ 1,369,282	\$ 1,468,578
Dec 31 - Actual	1,791,909.22	830,293.91	\$ 2,330,897	\$ 2,359,323
Jan 31 - Actual	833,510.89	2,229,948.26	\$ 934,459	\$ 1,051,855
Feb 28 - Actual	1,623,608.33	1,767,118.24	\$ 790,950	\$ 1,343,018
Mar 31 - Actual	822,266.01	1,087,056.95	\$ 526,159	\$ 530,201
April 30 - Actual	1,872,191.34	986,685.22	\$ 1,411,665	\$ 1,419,195
May 31 - Actual	1,065,212.02	1,583,581.83	\$ 893,295	\$ 898,103
June 30 - Actual	2,113,374.19	1,857,270.60	\$ 1,149,399	\$ 1,518,813
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Annual Totals	<u>16,998,197.97</u>	<u>17,028,751.95</u>		

Prepared by:

Ronald Campo
Business Administrator