



Proposed Budget
Nottingham

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 27, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Decker	Vice Chair	
Thomas Leveille		
Thomas Butkiewicz		
Robert Kelly		
Owen Friend-Gray		
Jeffrey Morrison		
Sandra Jones		
Michael Kelly		
John Morin	Select Board Representative	
Karyl Martin	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



new hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Committee's Appropriations for period ending 12/31/2023 (Recommended)	Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	06	\$221,818	\$275,973	\$275,748	\$0	\$275,748	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$120,620	\$111,394	\$107,672	\$0	\$107,672	\$0
4150-4151	Financial Administration	06	\$102,910	\$108,068	\$107,865	\$0	\$107,865	\$0
4152	Revaluation of Property	06	\$32,317	\$36,750	\$36,950	\$0	\$36,950	\$0
4153	Legal Expense	06	\$31,589	\$40,001	\$30,001	\$0	\$30,001	\$0
4155-4159	Personnel Administration	06	\$563,880	\$621,934	\$818,503	\$0	\$818,503	\$0
4191-4193	Planning and Zoning	06	\$49,520	\$53,805	\$57,056	\$0	\$57,056	\$0
4194	General Government Buildings	06	\$152,740	\$187,015	\$193,862	\$0	\$193,862	\$0
4195	Cemeteries	06	\$7,025	\$7,500	\$6,500	\$0	\$6,500	\$0
4196	Insurance	06	\$107,689	\$109,536	\$112,486	\$0	\$112,486	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,390,108	\$1,551,976	\$1,746,643	\$0	\$1,746,643	\$0
Public Safety								
4210-4214	Police	06	\$669,723	\$693,774	\$705,353	\$0	\$705,353	\$0
4215-4219	Ambulance		\$0	\$33,000	\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$370,289	\$444,376	\$550,971	\$0	\$550,971	\$0
4240-4249	Building Inspection	06	\$44,455	\$46,781	\$59,950	\$0	\$59,950	\$0
4290-4298	Emergency Management	06	\$3,562	\$4,211	\$4,211	\$0	\$4,211	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,088,029	\$1,222,142	\$1,320,485	\$0	\$1,320,485	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	06	\$756,811	\$765,100	\$855,951	\$0	\$855,951	\$0
4312	Highways and Streets	06	\$232,554	\$600,000	\$200,000	\$0	\$200,000	\$0



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4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$989,365	\$1,365,100	\$1,055,951	\$0	\$1,055,951	\$0

Sanitation

4321	Administration	06	\$104,986	\$109,600	\$119,800	\$0	\$119,800	\$0
4323	Solid Waste Collection	06	\$217,830	\$195,000	\$218,400	\$0	\$218,400	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$322,816	\$304,600	\$338,200	\$0	\$338,200	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$6,251	\$4,500	\$4,500	\$0	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$6,251	\$4,500	\$4,500	\$0	\$4,500	\$0



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Welfare								
4441-4442	Administration and Direct Assistance	06	\$15,002	\$10,802	\$12,302	\$0	\$12,302	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	06	\$25,050	\$25,050	\$25,050	\$0	\$25,050	\$0
Welfare Subtotal			\$40,052	\$35,852	\$37,352	\$0	\$37,352	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	06	\$112,856	\$120,051	\$128,703	\$0	\$128,703	\$0
4550-4559	Library	06	\$171,226	\$177,829	\$194,626	\$0	\$194,626	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	06	\$0	\$500	\$500	\$0	\$500	\$0
Culture and Recreation Subtotal			\$284,082	\$298,380	\$323,829	\$0	\$323,829	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	06	\$2,334	\$1,990	\$2,095	\$0	\$2,095	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,334	\$1,990	\$2,095	\$0	\$2,095	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	06	\$54,543	\$466,280	\$12,780	\$0	\$12,780	\$0
4721	Long Term Bonds and Notes - Interest	06	\$11,449	\$21,031	\$1,031	\$0	\$1,031	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$65,992	\$487,311	\$13,811	\$0	\$13,811	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$300,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$300,000	\$0	\$0	\$0	\$0



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Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Budget Appropriations				\$4,842,866	\$0	\$4,842,866	\$0
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Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	18	\$40,000	\$0	\$0	\$40,000
		<i>Purpose: Maintenance-Petitioned</i>				
4215-4219	Ambulance	10	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Ambulance Operations</i>				
4312	Highways and Streets	11	\$400,000	\$0	\$400,000	\$0
		<i>Purpose: Road Reconstruction/Paving</i>				
4915	To Capital Reserve Fund	09	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Revaluation Capital Reserve</i>				
4915	To Capital Reserve Fund	12	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Highway Truck Capital Reserve</i>				
4915	To Capital Reserve Fund	13	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Vehicle/SCBA Capital Reserve</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$90,000	\$0	\$90,000	\$0
		<i>Purpose: Town Building Maintenance Expendable Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Police Technology Expendable Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Invasive Species ETF</i>				
Total Proposed Special Articles			\$810,000	\$0	\$770,000	\$40,000



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4903	Buildings	16	\$6,000	\$0	\$6,000	\$0
<i>Purpose: Library Entrance</i>						
4909	Improvements Other than Buildings	08	\$90,000	\$0	\$90,000	\$0
<i>Purpose: Engineering Culverts and Library Parking</i>						
Total Proposed Individual Articles			\$96,000	\$0	\$96,000	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$13,536	\$14,000	\$14,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	06	\$186	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$48,237	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$61,959	\$64,200	\$64,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$42,068	\$45,000	\$45,000
3220	Motor Vehicle Permit Fees	06	\$1,274,091	\$1,320,000	\$1,320,000
3230	Building Permits	06	\$69,365	\$70,000	\$70,000
3290	Other Licenses, Permits, and Fees	06	\$17,593	\$18,000	\$18,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,403,117	\$1,453,000	\$1,453,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$464,498	\$464,498	\$464,498
3353	Highway Block Grant	06	\$158,037	\$158,037	\$158,037
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$4,399	\$4,400	\$4,400
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$2,739	\$2,740	\$2,740
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$629,673	\$629,675	\$629,675
Charges for Services					



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3401-3406	Income from Departments	06	\$145,002	\$115,000	\$115,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$145,002	\$115,000	\$115,000

Miscellaneous Revenues

3501	Sale of Municipal Property	06	\$416	\$416	\$416
3502	Interest on Investments	06	\$31,030	\$31,000	\$31,000
3503-3509	Other	06	\$18,252	\$2,500	\$2,500
Miscellaneous Revenues Subtotal			\$49,698	\$33,916	\$33,916

Interfund Operating Transfers In

3912	From Special Revenue Funds	10	\$0	\$40,000	\$40,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$40,000	\$40,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09, 07	\$0	\$110,000	\$110,000
9999	Fund Balance to Reduce Taxes	08	\$0	\$90,000	\$90,000
Other Financing Sources Subtotal			\$0	\$200,000	\$200,000

Total Estimated Revenues and Credits			\$2,289,449	\$2,535,791	\$2,535,791
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Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,842,866	\$4,842,866
Special Warrant Articles	\$810,000	\$770,000
Individual Warrant Articles	\$96,000	\$96,000
Total Appropriations	\$5,748,866	\$5,708,866
Less Amount of Estimated Revenues & Credits	\$2,535,791	\$2,535,791
Estimated Amount of Taxes to be Raised	\$3,213,075	\$3,173,075



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1. Total Recommended by Budget Committee	\$5,708,866
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$12,780
3. Interest: Long-Term Bonds & Notes	\$1,031
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$13,811
7. Amount Recommended, Less Exclusions <i>(Line 1 less Line 6)</i>	\$5,695,055
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$569,506
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$6,278,372