

2023 MS-737

Proposed Budget Nottingham

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted v	with the warrant on:	January	7 27.	, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Decker	Vice Chair	John Den
Thomas Leveille	BIRTH	
Thomas Butkiewicz	NO PERSONAL PROGRAMMENT AND REAL AND ARREST ARTS HERE ARTS HOW A SELECT AND ARTS AND AREA AND ARTS AND AREA AREA AREA AND AREA AND AREA AREA AREA AREA AREA AREA AREA ARE	
Robert Kelly	AN THE PART OF T	
Owen Friend-Gray	NICOMAN PAYA I TO CHAT CHAT I CHAT CHAT CHAT CHAT CHAT CHAT CHAT CHAT	Qui of Ihr
Jeffrey Morrison	DOTTANIONALITI LANKA I PARCHIPI (MARCHIPI ANCHIPI ANCH	January)
Sandra Jones	MANNET TIL BESTET HET SERVE (ST. 1646) FOR THE SERVE (SA SERVE) AND	Sandra Acres
Michael Kelly	No	100/12
John Morin	Select Board Representativ	re III
Karyl Martin	School Board Representation	ve ROM
одосници, или на штом в поделения односного должно должно должного на поделения на постоя на постоя на поделения на поделе	ANGEL TO SECURITY AND	The state of the s
NEGRANISCHE ZUR STEUENSCHONGEN STEIL AUCH Auf Steue der Verlage in die deutsche der der Ausbehammen der Besche Geschlotze zu der Steue Ausstelle der Ausstel		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2023 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	period ending 12/31/2023	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended) (l	period ending 12/31/2023
General Gove	ernment	usaankus yaay kuu ka dhiiraa kii maha oo ku mahakeen iin	erente la ressucción este casa en causa se consequencia en consequencia de la finicia de casa de la composición		popularia da alabaria pera dapo via de 2004 a Alaba a polocifica da alaba 200 EO 1807 e esta 1999 e		nderstil de statistische Statistische Statistische Statistische Statistische Statistische Statistische Statist	onandellineri usetti olen vii kinekeeli olen hekittii sesajatu olustuva kassiotaa ja 2004. 2
4130-4139	Executive	06	\$221,818	\$275,973	\$275,748	\$0	\$275,748	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$120,620	\$111,394	\$107,672	\$0	\$107,672	\$0
4150-4151	Financial Administration	06	\$102,910	\$108,068	\$107,865	\$0	\$107,865	\$0
4152	Revaluation of Property	06	\$32,317	\$36,750	\$36,950	\$0	\$36,950	\$0
4153	Legal Expense	06	\$31,589	\$40,001	\$30,001	\$0	\$30,001	\$0
4155-4159	Personnel Administration	06	\$563,880	\$621,934	\$818,503	\$0	\$818,503	\$0
4191-4193	Planning and Zoning	06	\$49,520	_. \$53,805	\$57,056	\$0	\$57,056	\$0
4194	General Government Buildings	06	\$152,740	\$187,015	\$193,862	\$0	\$193,862	\$0
4195	Cemeteries	06	\$7,025	\$7,500	\$6,500	\$0	\$6,500	\$0
4196	Insurance	06	\$107,689	\$109,536	\$112,486	\$0	\$112,486	\$0
4197	Advertising and Regional Association	r fir fam lære (i kokudaniným vokanskí kied	\$0	\$0	. \$0	\$0	\$0	\$0
4 4 0 0	Other General Government	***************************************	\$0	\$0	\$0	\$0	\$0	\$0
4199		Makasakii tantikoo taasa saasa saasa						The streets are the later of particular and a second section of the street of the second section of the section of the second section of the section of the second section of the
de en	General Government Subtotal		\$1,390,108	\$1,551,976	\$1,746,643	\$0	\$1,746,643	\$0
Public Safety 4210-4214	General Government Subtotal	06		\$1,551,976 \$693,774	\$1,746,643 \$705,353	\$0 \$0	\$1,746,643 \$705,353	ONTO BROKE AND A TO THE BLOCK OF A COMMISSION OF THE ANGLES OF THE ANGLES OF THE ANGLES OF THE ANGLES OF THE A
Public Safety	General Government Subtotal	06	\$1,390,108		MELLINGHALOW WINN ES MAJORIO POR PRINCES POR LINGUIS SENSO SENSO SENSO SENSO SENSO SENSO SENSO SENSO SENSO SE		PROTECT A STREET AND	\$0
Public Safety 4210-4214	General Government Subtotal Police	06	\$1,390,108 \$669,723	\$693,774	\$705,353	\$0	\$705,353	\$0
Public Safety 4210-4214 4215-4219	General Government Subtotal Police Ambulance		\$1,390,108 \$669,723 \$0	\$693,774 \$33,000	\$705,353 \$0	\$0 \$0	\$705,353 \$0	\$0 \$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229	Police Ambulance Fire	06	\$1,390,108 \$669,723 \$0 \$370,289	\$693,774 \$33,000 \$444,376	\$705,353 \$0 \$550,971	\$0 \$0 \$0	\$705,353 \$0 \$550,971	\$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229 4240-4249	General Government Subtotal Police Ambulance Fire Building Inspection	06 06	\$1,390,108 \$669,723 \$0 \$370,289 \$44,455	\$693,774 \$33,000 \$444,376 \$46,781	\$705,353 \$0 \$550,971 \$59,950	\$0 \$0 \$0 \$0	\$705,353 \$0 \$550,971 \$59,950	\$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management	06 06	\$1,390,108 \$669,723 \$0 \$370,289 \$44,455 \$3,562	\$693,774 \$33,000 \$444,376 \$46,781 \$4,211	\$705,353 \$0 \$550,971 \$59,950 \$4,211	\$0 \$0 \$0 \$0 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211	\$0 \$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	06 06	\$1,390,108 \$669,723 \$0 \$370,289 \$44,455 \$3,562	\$693,774 \$33,000 \$444,376 \$46,781 \$4,211 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211	\$0 \$0 \$0 \$0 \$0 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0	\$0 \$0 \$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	06 06	\$1,390,108 \$669,723 \$0 \$370,289 \$44,455 \$3,562	\$693,774 \$33,000 \$444,376 \$46,781 \$4,211 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211	\$0 \$0 \$0 \$0 \$0 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0	\$0 \$0 \$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	06 06	\$1,390,108 \$669,723 \$0 \$370,289 \$44,455 \$3,562 \$0 \$1,088,029	\$693,774 \$33,000 \$444,376 \$46,781 \$4,211 \$0 \$1,222,142	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0 \$1,320,485	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0 \$1,320,485	\$0 \$0 \$0 \$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	06 06	\$1,390,108 \$669,723 \$0 \$370,289 \$44,455 \$3,562 \$0 \$1,088,029	\$693,774 \$33,000 \$444,376 \$46,781 \$4,211 \$0 \$1,222,142	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0 \$1,320,485	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0 \$1,320,485	\$0 \$0 \$0 \$0 \$0 \$0
Public Safety 4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviati 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	06 06	\$1,390,108 \$669,723 \$0 \$370,289 \$44,455 \$3,562 \$0 \$1,088,029	\$693,774 \$33,000 \$444,376 \$46,781 \$4,211 \$0 \$1,222,142	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0 \$1,320,485	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$705,353 \$0 \$550,971 \$59,950 \$4,211 \$0 \$1,320,485	\$0 \$0 \$0 \$0 \$0 \$0



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4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	METOCON BETWEEN AND COLUMN TO THE STATE OF T	\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	Pro-Charles (Control Control C	\$0	\$0	\$0	\$0	\$0	\$0
mfg y i Phillip Indon, municip about the viewas, and properties	Highways and Streets Subtotal	Marter Million Company (Maria Carlos Car	\$989,365	\$1,365,100	\$1,055,951	\$0	\$1,055,951	\$0
	en e							
Sanitation								
4321	Administration	06	\$104,986	\$109,600	\$119,800	\$0	\$119 <u>,</u> 800	\$0
4323	Solid Waste Collection	06	\$217,830	\$195,000	\$218,400	\$0	\$218,400	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	3.3000 L. 180, 200 3340 A. 430 A. 744 4.00 g	\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	TELEPOOR PROPERTY ACCUSES AND PROPERTY OF THE	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	. \$0	\$0
unica de medero como estra de 1900 consestina acumanica d	Sanitation Subtotal	MOTHER WAR AND	\$322,816	\$304,600	\$338,200	\$0	\$338,200	\$0
Water Distrik	bution and Treatment					14		
4331	Administration	tere printer de la companya de la co	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	THE CONTRACTOR OF THE CONTRACT	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	C. CO BERTALISMA LA PROPERTIE DE	\$0	\$0	\$0	\$0	\$0	\$0
Manus Maria va i dan daka Maria Maria dan germa	Water Distribution and Treatment Subtotal	iki 1964 mendeleken socialisin mersel sura centra centra c	\$0	\$0	\$0	\$0	\$0	\$0
							a a	
Electric				٠.				
4351-4352	Administration and Generation	COLDENIES CONTROL AND ANY ARREST AND AND ANY ARREST AND AND ANY ARREST AND AND ANY ARREST AND ANY ARREST AND AND ANY ARREST AND AND ANY ARREST AND	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	TO A SECTION OF THE PROPERTY O	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	NAMES OF THE PARTY	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	MOST TOTAL THE OWNER, MICHAEL STATE OF THE OWNER, WHEN THE OWN	\$0	\$0	\$0	**************************************	***************************************	\$0
nical and a superior of the su	Electric Subtotal	int Madesturis anaparativing the property and the	\$0	\$0	\$0	\$0	\$0	\$0
Health				1 ·				
Health 4411	Administration	Ministrativa de la colonida del colonida de la colonida del colonida de la colonida del colonida de la colonida del colonida de la colonida del colonida	\$0	\$0	\$0	\$0	\$0	*0
		06	\$0 \$6,251	\$0 \$4,500	\$0 \$4.500	\$0 \$0	\$0 \$4.500	\$0 \$0
4411	Administration	06	\$0 \$6,251 \$0	\$0 \$4,500 \$0	\$0 \$4,500 \$0	\$0 \$0 \$0	\$0 \$4,500 \$0	\$0 \$0



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Welfare			en en en 1944	****				
4441-4442	Administration and Direct Assistance	06	\$15,002	\$10,802	\$12,302	\$0	\$12,302	\$0
4444	Intergovernmental Welfare Payments	PORTINA COM ETILA TI MATOR HA COMPAZIONA DE CINA METRO CINENTE ESSA ARA METRO ETILO PORTINA	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	06	\$25,050	\$25,050	\$25,050	\$0	\$25,050	\$0
n (maketer esten - saatuur () intakse esti naasta teh 2000aa eessa saa	Welfare Sub1	otal	\$40,052	\$35,852	\$37,352	\$0	\$37,352	\$0
Culture and	Recreation							
4520-4529	Parks and Recreation	06	\$112,856	\$120,051	\$128,703	\$0	\$128,703	\$0
4550-4559	Library	06	\$171,226	\$177,829	\$194,626	\$0	\$194,626	\$0
4583	Patriotic Purposes	THE STATE AND THE STATE OF THE	\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	06	\$0	\$500	\$500	\$0	\$500	\$0
estantikus siiteetimäänäminen kultuurin kassi tääkäteetti	Culture and Recreation Subt	otal	\$284,082	\$298,380	\$323,829	\$0	\$323,829	\$0
Concentration	n and Development			100 100 100				
4611-4612	Administration and Purchasing of Natural Resources	06	\$2,334	\$1,990	\$2,095	TO A 1 TO DECEMBER OF A DECEMB	\$2,095	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	ЭТ Жондон этом от получений и	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	OPPHINATE OF A CONTROL OF THE CONTRO	***************************************	***************************************	**************************************	\$0	**************************************	\$0
	Conservation and Development Subt	otal	\$2,334	\$1,990	\$2,095	\$0	\$2,095	\$0
	en e		÷		ş.			
Debt Service	i. Orași de legis perestatui							
4711	Long Term Bonds and Notes - Principal	06	\$54,543	\$466,280	\$12,780	\$0	\$12,780	\$0
4721	Long Term Bonds and Notes - Interest	06	\$11,449	\$21,031	\$1,031	\$0	\$1,031	\$0
4723	Tax Anticipation Notes - Interest	**************************************	\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	ONNE DE L'ANNE DE L	\$0	\$0	\$0	\$0	\$0	\$0
pagaaaguu cabar saannaa soosaalaa kahan ka soosaa ah soosa	Debt Service Subt	otal .	\$65,992	\$487,311	\$13,811	\$0	\$13,811	\$0
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Capital Outla		na Britan d'André anni na la livre para aman-la lima dia Britani de la capazia d'en GAM El Del ce El Del	: :- : :	Nisumrahhedalenseyi umbiyya ishuko, yumalo gaga maisu umu kalantu umbinishikhin se		en resonante e a sur proposition de la company de la compa		arpachales reconstructural constructival surpresser
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	umpamako kumunun kirtamian, pian kira nakut pikan ai pan kira ai pan kana ai pan kira ai paka ai paka ai paka a	\$0	\$300,000	\$0	\$0 	\$0	\$0
4903	Buildings	F FFMMIN - PRINTER ON CO. 2008 O COMMIN - FFFM AND SHOULD SHOW THE WAY	, \$0 ,	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	ndiffeli est i fall introsucas econical cricina acresion di colincia e veca dal mode este este este e colindat			\$0	\$0	\$0	\$0
	Capital Outlay Subt	otal	\$0	\$300,000	\$0	\$0	\$0	\$0



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	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	· \$0	\$0	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	. \$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

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Total Operating Budget Appropriations	\$4,842,866	\$0	\$4,842,866	\$0
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Account	Purpose	Article	period ending 12/31/2023	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023	Committee's
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	18	\$40,000	\$0	\$0	\$40,000
		Purpose: Maintenance-Petitioned				
4215-4219	Ambulance	10	\$40,000	\$0	\$40,000	\$0
		Purpose: Ambulance Operations				
4312	Highways and Streets	. 11	\$400,000	\$0	\$400,000	\$0
		Purpose: Road Reconstruction/Paving				
4915	To Capital Reserve Fund	09	\$20,000	\$0	\$20,000	\$0
		Purpose: Revaluation Capital Reserve				
4915	To Capital Reserve Fund	м шаминового должен учения обоставления высоваться на невы высовать на продуктивной под простигной под под под 12	\$100,000	\$0	\$100,000	\$0
		Purpose: Highway Truck Capital Reserve				
4915	To Capital Reserve Fund	13	\$100,000	\$0	\$100,000	\$0
		Purpose: Fire Vehicle/SCBA Capital Reserve				
4916	To Expendable Trusts/Fiduciary Funds	07	\$90,000	\$0	\$90,000	\$0
		Purpose: Town Building Maintenance Expendable Trust				
4916	To Expendable Trusts/Fiduciary Funds	мень поможно обень выше этемно нашей може обращения на поможно пом	\$10,000	\$0	\$10,000	\$0
	the state of the s	Purpose: Police Technology Expendable Trust				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
***************************************		Purpose: Invasive Species ETF				
ninganggan iya aban rasaqanlariga maraban me			es entire de la citatique de la 1271 de et de la citatique de la restant à code cità de contra de la citatique	o casado ECENTO DO ECIMENTACIO. ACOSTOCIO HORBO DO ES MODIFICIO HORBORY PER PRODUMENTA HARRO MENTRA PER APPROPRIENTE PER	PROCESSES (1900) (1900) - 19-19 (1904) (1904) 1-19 (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904)	to Marie - Micros Constant Marie - Micros de La respuis de Carlos de Carlos de La Carlos de Carl
ENCH SECURIO COMPANSO MANAGEMENTO	Total Proposed Spe	cial Articles	\$810,000	\$0	\$770,000	\$40,000
ALTERNATION CONTROL STATE STATE OF THE STATE				tics was to view the supplication of the control of	NAME AND ADDRESS OF THE PROPERTY OF THE PROPER	reconstruction out to the second seco



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					Budget	Budget
			Selectmen's	Selectmen's	Committee's	Committee's
			Appropriations for A	Appropriations for A	ppropriations for A	ppropriations for
			period ending	period ending	period ending	period ending
_			12/31/2023	12/31/2023	12/31/2023	12/31/2023
Account	Purpose	Article	(Recommended) ((Not Recommended)	(Recommended) (Not Recommended)
4903	Buildings	16	\$6,000	\$0	\$6,000	\$0
		Purpose: Library Entrance				
4909	Improvements Other than Buildings	08	\$90,000	\$0	\$90,000	\$0
		Purpose: Engineering Culverts and Library Parking		V1 -		
	Walter Control of the		00000000000000000000000000000000000000			remente de la companya
	Total Proposed Indivi	dual Articles	\$96,000	\$0	\$96,000	\$0



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Proposed Budget

		Поросос	Actual Revenues for	Selectmen's	Budget Committee's Estimated Revenues for
Account	Source	Article	period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023	period ending 12/31/2023
Taxes		eterdianktiklerittiivalten on dan tuuringuseritkin das siintämitan tuurinteetitaan tuon	and the state of t	mayo (Microsoft (Microsoft (Microsoft (Microsoft (Microsoft (Microsoft (Microsoft (Microsoft (Microsoft (Micro	ES AN INCIDENTAL SIMBALON SIAMENTE CONTENTAL MATERIAL MATERIAL SAN STATE AND AN ACTUAL AND AN ACTUAL SAN AND A
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax	ORIGIC REPUTO SARPHAREN ZONIGE EZELEZIO ASSENDAREN MARRIEN EZELEZIO AGRICULO GLI COLLEGIO GRADIA PROCESSA PROCE	\$0	\$0	\$0
3185	Yield Tax	06	\$13,536	\$14,000	\$14,000
3186	Payment in Lieu of Taxes	NO PROPERTY OF THE PROPERTY OF	\$0	\$0	\$0
3187	Excavation Tax	06	\$186	\$200	\$200
3189	Other Taxes	STATES OF THE PARTICLE STATES AND	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$48,237	\$50,000	\$50,000
9991	Inventory Penalties	KI DINI KATANDA MENTENDA KATANDA MENDANG PENDANG KATANDA KATANDA KATANDA KATANDA KATANDA KATANDA KATANDA KATAN	\$0	***************************************	\$0
enapurez population i reviendo de la compositione es compositi	Taxes Su	btotal	\$61,959	\$64,200	\$64,200
CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE	Permits, and Fees	COMMINGORIA, AND THE STORY OF THE WORLD STATES STORY COMMINGED STATES ST	kid feit in Makkaminin kinamen kakan an den kinik kinan amamate za kiti Akki Makidadakin nitazara gazar dan	taan da ar waxay ka waxay ka da ar Andaha waxay ka da da ar	NO PETER AND THE AND
3210	Business Licenses and Permits	06	\$42,068	\$45,000	\$45,000
3220	Motor Vehicle Permit Fees	06	\$1,274,091	\$1,320,000	\$1,320,000
3230	Building Permits	06	\$69,365	\$70,000	\$70,000
3290	Other Licenses, Permits, and Fees	06	\$17,593	\$18,000	\$18,000
3311-331	9 From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Su	btotal	\$1,403,117	\$1,453,000	\$1,453,000
State Sour	rces				
3351	Municipal Aid/Shared Revenues	en Stade for the control of the factor of the Cale of	*0	**************************************	
3352	Meals and Rooms Tax Distribution	06	\$464,498	\$464,498	\$464,498
3353	Highway Block Grant	06	\$158,037	\$158,037	\$158,037
3354	Water Pollution Grant	a a an Paris ann Ainm Eile a 18 an 16 a 18 an 16 a 18 an 16 an Airm An Airm An Airm An Airm Airm An Airm Airm	\$0	*0	\$0
3355	Housing and Community Development	apoznikálnost celephistókkime kerikülü élémentőkei szálásozutás szertkenász az montos	# O	nomences material description de la contraction	\$0
3356	State and Federal Forest Land Reimbursement	06	\$4,399	\$4,400	\$4,400
3357	Flood Control Reimbursement	eder dit seniak kenn-meki Sakat kent state mek asensa saca-ada usus seninca sessa saca-	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$2,739	\$2,740	\$2,740
3379	From Other Governments	kolt 2460 tiku 121,04 6600 tibilda liitikista olo oloka 23 aktis viitti kasulata elektrista ja 1	\$0	emina no realest meliciar asses causata el tro aten recono condidad al tro unha polições de tra destro a a tra de transcata casa de transcata de tra	\$0
THE COMMENT OF THE PROPERTY OF THE PARTY OF	State Sources Su	btotal	\$629,673	\$629,675	\$629,675

Charges for Services



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		i iopocca B	aagot		
3401-340	6 Income from Departments	06	\$145,002	\$115,000	\$115,000
3409	Other Charges	AN THE REAL PROPERTY OF THE PR	\$0	\$0	\$0
Banker (Ban entrus) Parker (Albertaine Artes)	Charges for Services S	Subtotal	\$145,002	\$115,000	\$115,000
Miscelland	eous Revenues				
3501	Sale of Municipal Property	06	\$416	\$416	\$416
3502	Interest on Investments	06	\$31,030	\$31,000	\$31,000
3503-350	9 Other	06	\$18,252	\$2,500	\$2,500
	Miscellaneous Revenues S	Subtotal	\$49,698	\$33,916	\$33,916
Interfund	Operating Transfers In	ENVENT OUT OF STRONG SEAL AND		NOT A MANAGEMBER OF THE STATE O	
3912	From Special Revenue Funds	10	\$0	\$40,000	\$40,000
3913	From Capital Projects Funds	NAME OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE PROPER	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	THE CONTROL TROPP IN THE STATE OF THE STATE	\$0	\$0	\$0
3915	From Capital Reserve Funds	MMC/Minera y production mineral and ACL services and Services and Access and Access ACC services and Access ACC	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	Principal Laurence (1964 i Trades angula principal angula angula angula angula angula angula angula angula ang	\$0	\$0	\$0
3917	From Conservation Funds	CENTETANICE MARTIN FACTOR FACTOR IN SECTION OF THE PROPERTY AND	\$0	\$0	\$0
	Interfund Operating Transfers In S	Subtotal	\$0	\$40,000	\$40,000
Other Fina	uncing Sources				
3934	Proceeds from Long Term Bonds and Notes	AND MAINTAIN AND MICHAEL STORMET HE STANDS TO A STAND FROM A STAND FRO	**************************************	\$0	\$0
9998	Amount Voted from Fund Balance	09, 07	**************************************	\$110,000	\$110,000
9999	Fund Balance to Reduce Taxes	08	**************************************	\$90,000	\$90,000
E COMPANION DE PARTIE A LA MANGAGA LA MICHIGANI	Other Financing Sources S	Subtotal	\$0	\$200,000	\$200,000
No-Al-Alleria-Research Contract Contraction (Sea Secretic	Total Estimated Revenues and	Credits	\$2,289,449	\$2,535,791	\$2,535,791



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Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,842,866	\$4,842,866
Special Warrant Articles	\$810,000	\$770,000
Individual Warrant Articles	\$96,000	\$96,000
Total Appropriations	\$5,748,866	\$5,708,866
Less Amount of Estimated Revenues & Credits	\$2,535,791	\$2,535,791
Estimated Amount of Taxes to be Raised	\$3,213,075	\$3,173,075



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1. Total Recommended by Budget Committee	\$5,708,866
Less Exclusions:	ELIMA A PORCOGENISCO COCCO. APLILA RELIA NO SATESTATO, SCALA, N. ACELO, CANCOCAL COMO PARCE AZOROMO
2. Principal: Long-Term Bonds & Notes	\$12,780
3. Interest: Long-Term Bonds & Notes	\$1,031
Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$13,811
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,695,055
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$569,506
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$6,278,372