



**2024  
MS-737**

**Proposed Budget**

**Nottingham**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/29/2024

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Kelly	Chairman	<u>Michael Kelly</u> <small>Michael Kelly (Jan 29, 2024 15:59 EST)</small>
Owen Friend-Gray	Vice-Chairman	<u>Owen Friend-Gray</u> <small>Owen Friend-Gray (Jan 29, 2024 13:41 EST)</small>
Sandra Jones	Member	
Robert Kelly	Member	
John Decker	Member	<u>John Decker</u> <small>John Decker (Jan 29, 2024 14:16 EST)</small>
Brent Tweed	Member	
Thomas Butkiewicz	Member	
Jeffrey Morrison	Member	<u>Jeffrey Morrison</u> <small>Jeffrey Morrison (Jan 29, 2024 13:43 EST)</small>
Megan Sebasco	School Board Representative	<u>Megan Sebasco</u> <small>Megan Sebasco (Jan 29, 2024 19:13 EST)</small>
Steven Welch	Select Board Representative	<u>Steven Welch</u> <small>Steven Welch (Jan 29, 2024 14:25 EST)</small>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	02	\$221,839	\$275,748	\$261,510	\$0	\$266,510	\$0
4140	Election, Registration, and Vital Statistics	02	\$109,257	\$108,672	\$141,758	\$0	\$141,758	\$0
4150	Financial Administration	02	\$100,329	\$107,865	\$110,977	\$0	\$110,977	\$0
4152	Property Assessment	02	\$41,643	\$36,950	\$37,850	\$0	\$37,850	\$0
4153	Legal Expense	02	\$83,811	\$30,001	\$30,001	\$0	\$30,001	\$0
4155	Personnel Administration	02	\$686,809	\$818,503	\$949,018	\$0	\$949,018	\$0
4191	Planning and Zoning	02	\$64,727	\$63,555	\$44,409	\$0	\$44,409	\$0
4194	General Government Buildings	02	\$190,451	\$233,862	\$179,305	\$0	\$178,205	\$1,100
4195	Cemeteries	02	\$10,230	\$6,500	\$6,500	\$0	\$6,500	\$0
4196	Insurance Not Otherwise Allocated	02	\$145,792	\$112,486	\$122,725	\$0	\$122,725	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,654,888</b>	<b>\$1,794,142</b>	<b>\$1,884,053</b>	<b>\$0</b>	<b>\$1,887,953</b>	<b>\$1,100</b>
<b>Public Safety</b>								
4210	Police	02	\$835,662	\$705,353	\$932,429	\$0	\$932,429	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	02	\$566,679	\$550,971	\$611,220	\$0	\$611,220	\$0
4240	Building Inspection	02	\$55,651	\$59,950	\$61,350	\$0	\$61,350	\$0
4290	Emergency Management	02	\$2,562	\$4,211	\$4,211	\$0	\$4,211	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,460,554</b>	<b>\$1,320,485</b>	<b>\$1,609,210</b>	<b>\$0</b>	<b>\$1,609,210</b>	<b>\$0</b>



New Hampshire  
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	02	\$800,937	\$855,951	\$740,261	\$0	\$740,261	\$0
4312	Highways and Streets	02	\$56,677	\$200,000	\$100,000	\$0	\$100,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$857,614</b>	<b>\$1,055,951</b>	<b>\$840,261</b>	<b>\$0</b>	<b>\$840,261</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	02	\$115,236	\$119,800	\$140,300	\$0	\$140,300	\$0
4323	Solid Waste Collection	02	\$251,248	\$218,400	\$240,000	\$0	\$240,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$366,484</b>	<b>\$338,200</b>	<b>\$380,300</b>	<b>\$0</b>	<b>\$380,300</b>	<b>\$0</b>



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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's		Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$5,634	\$4,500	\$6,000	\$0	\$6,000	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$5,634</b>	<b>\$4,500</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>



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<b>Welfare</b>								
4441	Welfare Administration	02	\$3,800	\$12,302	\$6,706	\$0	\$6,706	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$25,050	\$25,050	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$28,850</b>	<b>\$37,352</b>	<b>\$6,706</b>	<b>\$0</b>	<b>\$6,706</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	02	\$114,771	\$128,703	\$161,743	\$0	\$151,743	\$10,000
4550	Library	02	\$167,781	\$194,626	\$240,069	\$0	\$240,069	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	02	\$0	\$500	\$500	\$0	\$500	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$282,552</b>	<b>\$323,829</b>	<b>\$402,312</b>	<b>\$0</b>	<b>\$392,312</b>	<b>\$10,000</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	02	\$1,133	\$2,095	\$1,860	\$0	\$1,860	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,133</b>	<b>\$2,095</b>	<b>\$1,860</b>	<b>\$0</b>	<b>\$1,860</b>	<b>\$0</b>



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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$12,780	\$12,780	\$12,780	\$0	\$12,780	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$1,282	\$1,031	\$473	\$0	\$473	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$14,062</b>	<b>\$13,811</b>	<b>\$13,253</b>	<b>\$0</b>	<b>\$13,253</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$3,158	\$6,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$90,000	\$90,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$93,158</b>	<b>\$96,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$5,143,955</b>	<b>\$0</b>	<b>\$5,137,855</b>	<b>\$11,100</b>



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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215	Ambulances	04	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Ambulance Operations</i>				
4312	Highways and Streets	12	\$500,000	\$0	\$500,000	\$0
		<i>Purpose: Road Reconstruction/Paving</i>				
4903	Buildings	09	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Rear Community Ctr Cleanout &amp; Renos</i>				
4915	To Capital Reserve Funds	05	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Vehicle/SCBA Capital Reserve</i>				
4915	To Capital Reserve Funds	13	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Highway Truck Capital Reserve</i>				
4915	To Capital Reserve Funds	14	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Revaluation Capital Reserve</i>				
4916	To Expendable Trusts	03	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Add to Police Technology ETF</i>				
4916	To Expendable Trusts	11	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Town Building Maintenance Expendable Trust</i>				
4916	To Expendable Trusts	16	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Invasive Species ETF</i>				
<b>Total Proposed Special Articles</b>			<b>\$980,000</b>	<b>\$0</b>	<b>\$980,000</b>	<b>\$0</b>



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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4140	Election, Registration, and Vital Statistics	18	\$7,500	\$0	\$7,500	\$0
		<i>Purpose: New Ballot Machine</i>				
4220	Fire	06	\$60,000	\$0	\$0	\$60,000
		<i>Purpose: Increase Fire Chief Stipend</i>				
4445	Vendor Payments	15	\$24,375	\$0	\$24,375	\$0
		<i>Purpose: Social Services</i>				
4619	Other Conservation	17	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Pawtuckaway Lake - Lake Host</i>				
4903	Buildings	07	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Replace CC Gym Floor</i>				
4909	Improvements Other than Buildings	08	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Police Station Relocation</i>				
4909	Improvements Other than Buildings	10	\$20,000	\$0	\$0	\$20,000
		<i>Purpose: Library parking lot reconfiguration</i>				
<b>Total Proposed Individual Articles</b>			<b>\$181,875</b>	<b>\$0</b>	<b>\$101,875</b>	<b>\$80,000</b>





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$25,322	\$23,000	\$23,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$459	\$450	\$450
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$112,737	\$100,000	\$100,000
<b>Taxes Subtotal</b>			<b>\$138,518</b>	<b>\$123,450</b>	<b>\$123,450</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	02	\$53,166	\$40,000	\$40,000
3220	Motor Vehicle Permit Fees	02	\$1,316,007	\$1,300,000	\$1,300,000
3230	Building Permits	02	\$69,784	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees	02	\$18,682	\$18,000	\$18,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,457,639</b>	<b>\$1,423,000</b>	<b>\$1,423,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$503,933	\$504,000	\$504,000
3353	Highway Block Grant	02	\$198,845	\$198,000	\$198,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$3,835	\$3,850	\$3,850



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	02	\$2,670	\$2,670	\$2,670
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$709,283</b>	<b>\$708,520</b>	<b>\$708,520</b>
<b>Charges for Services</b>					
3401	Income from Departments	02	\$103,048	\$168,000	\$168,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$103,048</b>	<b>\$168,000</b>	<b>\$168,000</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$6,101	\$10,000	\$10,000
3502	Interest on Investments	02	\$113,280	\$90,000	\$90,000
3503	Other	02	\$3,750	\$5,000	\$5,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$74,730	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$197,861</b>	<b>\$105,000</b>	<b>\$105,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	04	\$0	\$40,000	\$40,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$240,000	\$0	\$0
3916	From Trust and Fiduciary Funds		\$90,000	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$330,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	12	\$200,000	\$150,300	\$150,300
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$200,000</b>	<b>\$150,300</b>	<b>\$150,300</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$3,136,349</b>	<b>\$2,718,270</b>	<b>\$2,718,270</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,143,955	\$5,137,855
Special Warrant Articles	\$980,000	\$980,000
Individual Warrant Articles	\$181,875	\$101,875
Total Appropriations	\$6,305,830	\$6,219,730
Less Amount of Estimated Revenues & Credits	\$2,718,270	\$2,718,270
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,587,560</b>	<b>\$3,501,460</b>



**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,219,730</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$6,219,730</b>
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$621,973
 <b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
 <b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	<b>\$6,841,703</b>

**Signature:** Charlotte Pyfe  
Charlotte Pyfe (Jan 29, 2024 16:08 EST)  
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**Signature:**  
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