



DRA Revised/Reviewed Appropriations

Nottingham

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	03	\$203,625	\$0	\$203,625
4140-4149	Election, Registration, and Vital Statistics	03	\$103,822	\$0	\$103,822
4150-4151	Financial Administration	03	\$109,544	\$0	\$109,544
4152	Revaluation of Property	03	\$78,798	\$0	\$78,798
4153	Legal Expense	03	\$18,010	\$0	\$18,010
4155-4159	Personnel Administration	03	\$494,569	\$0	\$494,569
4191-4193	Planning and Zoning	03	\$38,060	\$0	\$38,060
4194	General Government Buildings	03	\$148,604	\$0	\$148,604
4195	Cemeteries	03	\$18,000	\$0	\$18,000
4196	Insurance	03	\$87,278	\$0	\$87,278
4197	Advertising and Regional Association	03	\$2,500	\$0	\$2,500
4199	Other General Government		\$0	\$0	\$0
General Government Subtotal			\$1,302,810	\$0	\$1,302,810
Public Safety					
4210-4214	Police	03	\$569,801	\$0	\$569,801
4215-4219	Ambulance	08	\$23,700	\$0	\$23,700
4220-4229	Fire	03	\$279,500	\$0	\$279,500
4240-4249	Building Inspection	03	\$35,623	\$0	\$35,623
4290-4298	Emergency Management	03	\$4,311	\$0	\$4,311
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$912,935	\$0	\$912,935
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	03	\$628,380	\$0	\$628,380
4312	Highways and Streets	03,04	\$491,130	\$0	\$491,130
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$1,119,510	\$0	\$1,119,510



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Sanitation					
4321	Administration	03	\$91,160	\$0	\$91,160
4323	Solid Waste Collection	03	\$104,040	\$0	\$104,040
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
Sanitation Subtotal			\$195,200	\$0	\$195,200
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	03	\$4,700	\$0	\$4,700
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$4,700	\$0	\$4,700
Welfare					
4441-4442	Administration and Direct Assistance	03	\$1,730	\$0	\$1,730
4444	Intergovernmental Welfare Payments	03	\$5,270	\$0	\$5,270
4445-4449	Vendor Payments and Other	03	\$26,150	\$0	\$26,150
Welfare Subtotal			\$33,150	\$0	\$33,150
Culture and Recreation					
4520-4529	Parks and Recreation	03	\$86,741	\$0	\$86,741
4550-4559	Library	03	\$164,870	\$0	\$164,870
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation	03	\$500	\$0	\$500
Culture and Recreation Subtotal			\$252,111	\$0	\$252,111



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Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,015	\$0	\$2,015
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$2,015	\$0	\$2,015
Debt Service					
4711	Long Term Bonds and Notes - Principal	03	\$111,476	\$0	\$111,476
4721	Long Term Bonds and Notes - Interest	03	\$41,435	\$0	\$41,435
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$152,911	\$0	\$152,911
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03,05	\$547,000	\$0	\$547,000
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Capital Outlay Subtotal			\$547,000	\$0	\$547,000
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	07,09,10,12	\$225,000	\$0	\$225,000
4916	To Expendable Trusts/Fiduciary Funds	11,13	\$20,000	\$0	\$20,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$245,000	\$0	\$245,000
Total Voted Appropriations			\$4,767,342	\$0	\$4,767,342

Explanation for Adjustments

Warrant	Reason for Adjustment
<i>No DRA adjustments made or no adjustment notes available.</i>	