



**Proposed Budget**

**Nottingham**

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael B. Hadik	Budget Chair	<i>[Signature]</i>
John Mosie	Budget Comm	<i>[Signature]</i>
Michael Koester	Budget Vice-Chair	<i>[Signature]</i>
Lee Lederer	Budget Comm.	<i>[Signature]</i>
Timothy Debnick	Budget Comm.	<i>[Signature]</i>
Roslyn K. Charva	Budget Comm.	<i>[Signature]</i>
Karyl R. Martin	Budget Comm.	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



2019  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$174,179	\$203,625	\$221,202	\$0	\$221,202	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$109,114	\$103,822	\$86,217	\$0	\$86,217	\$0
4150-4151	Financial Administration	04	\$97,612	\$109,544	\$102,761	\$0	\$102,761	\$0
4152	Revaluation of Property	04	\$60,576	\$78,798	\$38,048	\$0	\$38,048	\$0
4153	Legal Expense	04	\$42,424	\$18,010	\$35,010	\$0	\$35,010	\$0
4155-4159	Personnel Administration	04	\$468,077	\$494,569	\$547,083	\$0	\$547,083	\$0
4191-4193	Planning and Zoning	04	\$18,617	\$38,060	\$63,530	\$0	\$63,530	\$0
4194	General Government Buildings	04	\$148,224	\$148,604	\$177,622	\$0	\$177,622	\$0
4195	Cemeteries	04	\$18,880	\$18,000	\$9,000	\$0	\$9,000	\$0
4196	Insurance	04	\$83,153	\$87,278	\$74,536	\$0	\$74,536	\$0
4197	Advertising and Regional Association	04	\$359	\$2,500	\$2,500	\$0	\$2,500	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,221,215</b>	<b>\$1,302,810</b>	<b>\$1,357,509</b>	<b>\$0</b>	<b>\$1,357,509</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$541,840	\$569,801	\$572,581	\$0	\$572,581	\$0
4215-4219	Ambulance		\$23,487	\$23,700	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$270,845	\$279,500	\$285,718	\$0	\$285,718	\$0
4240-4249	Building Inspection	04	\$38,148	\$35,623	\$40,501	\$0	\$40,501	\$0
4290-4298	Emergency Management	04	\$4,046	\$4,311	\$4,211	\$0	\$4,211	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$878,366</b>	<b>\$912,935</b>	<b>\$903,011</b>	<b>\$0</b>	<b>\$903,011</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2019  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's Appropriations for period ending 12/31/2019 (Recommended)	Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	04	\$636,310	\$628,380	\$620,756	\$0	\$620,756	\$0
4312	Highways and Streets	04	\$424,572	\$491,130	\$295,000	\$0	\$295,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,060,882</b>	<b>\$1,119,510</b>	<b>\$915,756</b>	<b>\$0</b>	<b>\$915,756</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	04	\$121,941	\$91,160	\$108,130	\$0	\$108,130	\$0
4323	Solid Waste Collection	04	\$120,336	\$104,040	\$122,000	\$0	\$122,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$242,277</b>	<b>\$195,200</b>	<b>\$230,130</b>	<b>\$0</b>	<b>\$230,130</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2019  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's Appropriations for period ending 12/31/2019 (Recommended)	Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$4,717	\$4,700	\$4,500	\$0	\$4,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$4,717</b>	<b>\$4,700</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$3,114	\$1,730	\$7,080	\$0	\$7,080	\$0
4444	Intergovernmental Welfare Payments		\$0	\$5,270	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$26,150	\$26,150	\$25,050	\$0	\$25,050	\$0
<b>Welfare Subtotal</b>			<b>\$29,264</b>	<b>\$33,150</b>	<b>\$32,130</b>	<b>\$0</b>	<b>\$32,130</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$84,960	\$86,741	\$90,845	\$0	\$90,845	\$0
4550-4559	Library	04	\$153,750	\$164,870	\$166,181	\$0	\$166,181	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	04	\$0	\$500	\$500	\$0	\$500	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$238,710</b>	<b>\$252,111</b>	<b>\$257,526</b>	<b>\$0</b>	<b>\$257,526</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,211	\$2,015	\$2,240	\$0	\$2,240	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,211</b>	<b>\$2,015</b>	<b>\$2,240</b>	<b>\$0</b>	<b>\$2,240</b>	<b>\$0</b>



2019  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	04	\$111,475	\$111,476	\$111,476	\$0	\$111,476	\$0
4721	Long Term Bonds and Notes - Interest	04	\$40,267	\$41,435	\$36,501	\$0	\$36,501	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$151,742</b>	<b>\$152,911</b>	<b>\$147,977</b>	<b>\$0</b>	<b>\$147,977</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$21,432	\$547,000	\$26,501	\$0	\$26,501	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$21,432</b>	<b>\$547,000</b>	<b>\$26,501</b>	<b>\$0</b>	<b>\$26,501</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,877,280</b>	<b>\$0</b>	<b>\$3,877,280</b>	<b>\$0</b>



2019  
**MS-737**

**Special Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's Appropriations for period ending 12/31/2019 (Recommended)	Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215-4219	Ambulance	07	\$21,651	\$0	\$21,651	\$0
		<i>Purpose: Ambulance SRF</i>				
4312	Highways and Streets	12	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Road Construction/Reconstruction -Ledge Farm</i>				
4902	Machinery, Vehicles, and Equipment	10	\$225,000	\$0	\$225,000	\$0
		<i>Purpose: Purchase of Highway 10-Wheel Truck</i>				
4909	Improvements Other than Buildings	19	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Marston Farm Recreation Facility</i>				
4915	To Capital Reserve Fund	09	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Highway Truck CRF</i>				
4915	To Capital Reserve Fund	13	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Vehicle/SCBA CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: HVAC/Bldg Maintenance ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Tri-Centennial ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	16	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Invasive Species ETF</i>				
<b>Total Proposed Special Articles</b>			<b>\$771,651</b>	<b>\$0</b>	<b>\$771,651</b>	<b>\$0</b>



2019  
**MS-737**

**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: Cruiser Mobile Data Terminals</i>	\$44,200	\$0	\$44,200	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Purchase of Excavator</i>	\$155,000	\$0	\$155,000	\$0
4902	Machinery, Vehicles, and Equipment	06 <i>Purpose: Extrication Equipment</i>	\$35,000	\$0	\$35,000	\$0
4902	Machinery, Vehicles, and Equipment	05 <i>Purpose: SCBA Equipment for Fire Dept.</i>	\$195,438	\$0	\$195,438	\$0
<b>Total Proposed Individual Articles</b>			<b>\$429,638</b>	<b>\$0</b>	<b>\$429,638</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$51,963	\$45,000	\$45,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$389	\$150	\$150
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$67,983	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$120,335</b>	<b>\$110,150</b>	<b>\$110,150</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$56,968	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	04	\$1,053,318	\$1,015,400	\$1,015,400
3230	Building Permits	04	\$65,008	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	04	\$16,957	\$17,000	\$17,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,192,251</b>	<b>\$1,142,400</b>	<b>\$1,142,400</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$257,994	\$250,000	\$250,000
3353	Highway Block Grant	04	\$106,767	\$150,000	\$150,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$3,921	\$4,000	\$4,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$3,012	\$3,000	\$3,000
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$371,694</b>	<b>\$407,000</b>	<b>\$407,000</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**2019  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$92,838	\$70,000	\$70,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$92,838</b>	<b>\$70,000</b>	<b>\$70,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$79,850	\$0	\$0
3502	Interest on Investments	04	\$1,949	\$2,000	\$2,000
3503-3509	Other	04	\$77,329	\$20,000	\$20,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$159,128</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	07	\$23,458	\$21,651	\$21,651
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 05	\$0	\$420,438	\$420,438
3916	From Trust and Fiduciary Funds	04	\$7,615	\$9,000	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$31,073</b>	<b>\$451,089</b>	<b>\$451,089</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11	\$0	\$155,000	\$155,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$155,000</b>	<b>\$155,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,967,319</b>	<b>\$2,357,639</b>	<b>\$2,357,639</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Selectmen's Period ending 12/31/2019 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2019 (Recommended)</b>
Operating Budget Appropriations		\$3,877,280	\$3,877,280
Special Warrant Articles	\$1,628,500	\$771,651	\$771,651
Individual Warrant Articles	\$0	\$429,638	\$429,638
Total Appropriations	\$5,372,142	\$5,078,569	\$5,078,569
Less Amount of Estimated Revenues & Credits	\$2,895,250	\$2,357,639	\$2,357,639
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,476,892</b>	<b>\$2,720,930</b>	<b>\$2,720,930</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,078,569</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$111,476
3. Interest: Long-Term Bonds & Notes	\$36,501
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$147,977
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$4,930,592</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$493,059
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$5,571,628</b>